

Revised Schedule BV-2 Table 4-11 based on full implementation of AMI Demand Study Factors

LINE NO.	STOMER TYPE	(1) ALLOCATED COST OF SERVICE	(2) DISCOUNT	(3) COST OF SERVICE WITH DISCOUNT	(4) RECOVERY OF DISCOUNT	(5) ADJUSTED COST OF SERVICE
Water System (\$000s)						
1	Residential	\$ 200,799,000	\$ -	\$ 200,799,000	\$ 3,981,000	\$ 204,780,000
2	Senior Citizens	8,777,000	2,194,000	6,583,000	130,000	6,713,000
3	Commercial	109,950,000	-	109,950,000	2,179,000	112,129,000
4	Industrial	5,324,000	-	5,324,000	106,000	5,430,000
5	Public Utilities	1,723,000	-	1,723,000	34,000	1,757,000
6	PHA	8,404,000	420,000	7,984,000	158,000	8,142,000
Charities, Schools, & Universities						
7	Charities & Schools	12,460,000	3,115,000	9,345,000	185,000	9,530,000
8	Hospital/University	8,486,000	2,122,000	6,364,000	126,000	6,490,000
9	Subtotal	20,946,000	5,237,000	15,709,000	311,000	16,020,000
		-	-	-	-	-
10	Hand Billed	17,008,000	-	17,008,000	337,000	17,345,000
11	Scheduled (Flat Rate)	-	-	-	-	-
Fire Protection						
12	Private	10,170,000	-	10,170,000	202,000	10,372,000
	Public					
13	Standard Pressure	20,823,000	-	20,823,000	413,000	21,236,000
14	Subtotal Public Fire Protection	20,823,000	-	20,823,000	413,000	21,236,000
15	Subtotal Retail Service	403,924,000	7,851,000	396,073,000	7,851,000	403,924,000
16	Wholesale	6,323,000	-	6,323,000	-	6,323,000
17	Total System	\$ 410,247,000	\$ 7,851,000	\$ 402,396,000	\$ 7,851,000	\$ 410,247,000

Revised Schedule BV-2 Table 4-4 based on full implementation of AMI Demand Study Factors

LINE NO.	CUSTOMER TYPE	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		TOTAL TEST YEAR WATER USE	AVERAGE DAILY WATER USE (BASE)	MAXIMUM DAY EXTRA CAPACITY		MAXIMUM HOUR EXTR CAPACITY			CUSTOMER COSTS		
		Mcf	Mcf/day	CAPACITY FACTOR %	TOTAL CAPACITY Mcf/day	EXTRA CAPACITY (a) Mcf/day	CAPACITY FACTOR %	TOTAL CAPACITY Mcf/day	EXTRA CAPACITY (b) Mcf/day	METERS Equiv. Meters	BILLS Equiv. Bills
		(1) / 365		(2) x (3) / 100	(4) - (2)		(2) x (6) / 100	(7) - (4)			
1	Residential	2,885,600	7,910	122	9,650	1,740	174	13,760	4,110	484,915	5,289,310
2	Senior Citizens	121,100	330	123	410	80	180	590	180	22,234	266,561
3	Commercial	1,717,500	4,710	133	6,260	1,550	178	8,380	2,120	144,604	584,690
4	Industrial	73,500	200	135	270	70	218	440	170	6,006	18,121
5	Public Utilities	14,500	40	197	80	40	404	160	80	1,722	4,352
6	Total General Service	4,812,200	13,190		16,670	3,480		23,330	6,660	659,481	6,163,034
7	Housing Authority	139,400	380	122	460	80	166	630	170	9,069	69,137
8	Charities & Schools	142,300	390	152	590	200	281	1,100	510	13,137	33,437
9	Hospital/University	113,400	310	166	510	200	227	700	190	2,639	4,764
10	Hand Billed	323,500	890	113	1,010	120	146	1,300	290	6,220	8
11	Scheduled (Flat Rate)	0	0	181	0	0	1,124	0	0	5	60
	Fire Protection (c)										
12	Public		0		820	820		2,140	1,320		
13	Private	800	0		290	290		750	460	8,876	802,493
14	Total Retail Customers	5,531,600	15,160		20,350	5,190		29,950	9,600	699,427	7,072,933

(a) Capacity in excess of average daily use.

(b) Capacity in excess of maximum day.

(c) System wide fire protection demands reflect two simultaneous fires, one requiring 10,000 gallons per minute (gpm) fire flow demand for 10 hours and the second requiring 5,000 gpm for 8 hours. These

Mcf - thousand cubic feet