As of January 1, 2025

Rebuild PHILADELPHIA

PROGRESS REPORT

Fueled by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Tackling decades of deferred maintenance and underinvestment, Rebuild is transforming public spaces to create stronger, more vibrant neighborhoods and communities.

#REBUILDPHL

REBUILD.PHILA.GOV

Vare Recreation Center



ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - 36 sites have received improvements
 - **10** sites under or preparing for construction
 - \$493 million in committed or expended funds**

WORKFORCE DEVELOPMENT

- **154** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: 30% women; 96% people of color
- Over 75% of graduates accepted into union apprenticeships or full-time work
- Rebuild graduates in 8 union trades.

DIVERSE BUSINESS SUPPORTS

- 74 businesses have enrolled in Rebuild's Emerging Vendors Program
- **42** obtained their MBE/WBE certification with **40** joining the City's Office of Economic Opportunity Registry
- 54.8% of committed contract dollars awarded to diverse businesses ***
 - 31.9% awarded to MBEs
 - 22.9% awarded to WBEs
- **37%** of total hours worked to date by women and people of color

36

SITES RECEIVED IMPROVEMENTS

154

GRADUATES

OF WORKFORCE DEVELOPMENT TRAINING PURSUING CONSTRUCTION CAREERS

54.8

PERCENT

OF COMMITTED CONTRACT DOLLARS AWARDED TO DIVERSE BUSINESSES

Includes all Rebuild costs, including costs for operating and diversity efforts. *On Rebuild initiated professional services and construction contracts.

CONSTRUCTION PROGRESS

10 Rebuild sites in neighborhoods throughout the city are currently under or preparing for construction. The photos below show a selection of these transformative projects.













ENGAGEMENT & DESIGN

Rebuild prioritizes community input at every stage of the design process, ensuring **feedback from site users and community members of all ages shapes the final design of each renovation.**

Rebuild and Project Users (non-profit partners) engage communities through surveys, individual stakeholder interviews, and events ranging in scale from small focus groups to large public community meetings, school visits, interactive workshops, and pop-up outreach at community events. During construction, stakeholders are kept up to date on progress via call, text, and email.

In 2024 and early 2025 Rebuild and Project Users held stakeholder conversations, pop-up outreach, public meetings, and open houses to collect design feedback and showcase final designs at:





Cecil B. Moore Library Vogt Recreation Center Cherashore Playground Olney Recreation Center Paschalville Library Happy Hollow Playground Piccoli Playground Barrett Playground West Mill Creek Playground Lawncrest Recreation Center **McPherson Square Park and** Library

Richmond Public Library



WORKFORCE DEVELOPMENT

TRAINING PROGRAMS

Rebuild's skilled trades training programs require no prior experience in the construction industry and offer paid **(\$15/hour)**, hands-on training and experience needed to pursue a union apprenticeship. With over 65% apprenticeship placement for graduates to date, Rebuild is demonstrating the potency of a skilled trades-focused workforce development model.

New Trade Academies!

In March, Rebuild will launch its Winter 2025 trade academies in partnership with the Preservation Trades Center at Eastern State Penitentiary. For the first time, Rebuild will offer academies in three distinct trades—masonry, carpentry, and plaster—expanding its workforce development program to meet growing interest from the community and trade union partners.

75%

APPRENTICESHIP PLACEMENT FOR PROGRAM 16 SKILLED TRADE

KILLED TRADE COHORTS COMPLETED UNIONS WITH

REBUILD TRAINING PROGRAM GRADUATES 154 PHILADELPHIA RESIDENTS

GRADUATED

Mayor Parker & Ironworkers Academy graduates, September 2024

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BUSINESS SUPPORTS PROGRAMMING

EASTERN STATE PENITENTIARY

Emerging Vendors Program (EVP)

EVP has assisted 74 minority and women owned businesses with obtaining their Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) certification.

Technical Assistance

Provided 100 businesses with the knowledge, skills, & resources needed to bid on municipal construction projects. The program also provided mentoring, including blueprint reading, assistance with bonding and insurance, back office support, and more.

174

Enrolled in Rebuild Business Support Programs

SIDIA

42 Businesses obtained MBE or WBE Certification

40

Joined City of Philadelphia Office of Economic Opportunity Registry





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BRICKLAYERS

& ALLIED

CRAFTWORKERS

FINANCE

FUNDING SOURCES

The table below shows anticipated funding for Rebuild, including the November 2018 and July 2024 bond issuances made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operations.

REBUILD FUNDING SOURCES AS OF 12/31/24 (\$M)

	CURRENT Funding	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$190	\$129	\$319**
CITY GO CAPITAL FUNDS	\$97	\$8	\$105
WILLIAM PENN FOUNDATION GRANT	\$49	\$51	\$100
OTHER EXECUTED* GRANTS	\$61	\$0	\$61
TOTAL	\$397	\$188	\$585

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

**Total anticipated Rebuild Bond funding exceeds \$300M provided by City ordinance as a result of interest and bond premiums not included in borrowing

COMMITTED FUNDS

To date, total Rebuild expenditures are \$223.3M; this represents an increase of \$29.6M from the November '24 Report. The table below shows the total funds that are committed via a grant or contract for project improvements and program administration.

TOTAL	\$281.0	\$95.9	\$116.3	\$493.2
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$14.4	\$14.4
DIVERSITY AND INCLUSION	\$2.7	\$0.3	\$8.2	\$11.2
PRA PROJECTS	\$70.3	\$30.8	\$14.9	\$116.0
CITY CAPITAL PROJECT	\$37.7	\$17.5	\$32.4	\$87.6
PROJECT USER	\$170.3	\$47.3	\$46.4	\$264.0
DELIVERY METHOD	REBUILD BONDS	CAPITAL	GRANTS	TOTAL
IOTAL COMMITTED AS OF 12/31/24 (\$M)				

TOTAL COMMITTED AS OF 12/31/24 (\$M)



FUNDRAISING

Philanthropy plays a key role in Rebuild's ability to deliver high quality parks, recreation centers, and libraries. The charts below provide a synopsis of Rebuild's fundraising efforts thus far. Please note these numbers do not include any dollars matched by the William Penn Foundation.

TOTAL DOLLARS RAISED: \$61,228,331

RECENT GRANT AWARDS:

AMOUNT	FUNDER	PROJECT(S)
\$3,700,000	Department of Community and Economic Development	Cecil B. Moore Library, Happy Hollow, McPherson Square Library, Murphy Recreation Center, Edgely, Parkside Game Fields, and West Mill Creek
\$7,750,000	Pennsylvania Office of the Budget Redevelopment Assistance Capital Program	Cohocksink Recreation Center, Happy Hollow, Lawncrest Recreation Center, McPherson Square Library, McVeigh Recreation Center, Piccoli Playground, Russo, Panati Playground

PENDING GRANT APPLICATIONS:

AMOUNT	FUNDER	PROJECT
\$3,000,000	Department of Community and Economic Engagement	Barrett Playground, Cherashore Playground, Shepard Recreation Center, Vogt Recreation Center
\$2,000,000	Federal Appropriations	Lawncrest Recreation Center



PROJECT UPDATES

REBUILD PROJECTS

The status of Rebuild's improvements at each site.

Council District	Site	Project Status
1	Capitolo Playground	Received Improvements
1	Cohocksink Recreation Center	Under or Preparing for Construction
1	Harrowgate Park	Pending
1	Heitzman Recreation Center	Received Improvements
1	Murphy Recreation Center	Received Improvements
1	Powers Park	Received Improvements
1	Richmond Library	Under or Preparing for Construction
1	Trenton & Auburn Playground	Pending

Council District	Site	Project Status
2	Chew Playground	Received Improvements
2	Francis J. Myers Recreation Center	Received Improvements
2	James Finnegan Playground	Pending
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Under or Preparing for Construction
2	Vare Recreation Center	Received Improvements

Council District	Site	Project Status
3	Blanche A. Nixon Library	Received Improvements
3	Cobbs Creek Community Environmental Center	Received Improvements
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Under or Preparing for Construction
3	Kingsessing Library	Received Improvements
3	Malcolm X Memorial Park	Pending
3	Kingsessing Recreation Center	Under or Preparing for Construction
3	Miles Mack Playground	Received Improvements
3	West Mill Creek Playground	Pending



PROJECT UPDATES

Council District	Site	Project Status
4	Al Pearlman Sports Complex	Received Improvements
4	Carousel House	Pending
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	Pending
4	Mander Playground	Pending
4	Parkside Fields Game	Pending
4	Parkside Fields Practice	Received Improvements
4	Shepard Recreation Center	Pending
4	Wynnefield Library	Received Improvements

Council District	Site	Project Status
5	8th & Diamond Playground	Received Improvements
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	Pending
5	Cecil B. Moore Recreation Center	Under or Preparing for Construction
5	East Poplar Playground	Received Improvements
5	Fishtown Library	Received Improvements
5	Fishtown Recreation Center	Received Improvements
5	Fotterall Square	Received Improvements
5	Hancock Playground	Received Improvements
5	Martin Luther King Jr. Recreation Center	Received Improvements

Council District	Site	Project Status
6	Disston Recreation Center	Received Improvements
6	Pleasant Hill Park	Pending
6	Frank Glavin Playground	Received Improvements
6	Moss Playground	Received Improvements
6	Russo Park Playground	Pending
6	Vogt Recreation Center	Pending



PROJECT UPDATES

Council District	Site	Project Status
7	McPherson Square Library	Pending
7	McPherson Square Park	Pending
7	McVeigh Recreation Center	Pending
7	Nelson Playground	Received Improvements
7	Piccoli Playground	Pending
7	Rivera Recreation Center	Received Improvements
7	Waterloo Playground	Received Improvements

Council District	Site	Project Status
8	Barrett Playground	Under or Preparing for Construction
8	Belfield Recreation Center	Received Improvements
8	Happy Hollow Recreation Center	Pending
8	Jerome Brown Playground	Pending
8	Nicetown-Tioga Library	Received Improvements
8	Panati Playground	Under or Preparing for Construction
8	Vernon Park	Received Improvements

Council District	Site	Project Status
9	Cherashore Playground	Pending
9	Lawncrest Library	Received Improvements
9	Lawncrest Recreation Center	Under or Preparing for Construction
9	Olney Recreation Center	Under or Preparing for Construction
9	West Oak Lane Library	Received Improvements
9	Ziehler Playground	Received Improvements

Council District	Site	Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Received Improvements
10	Hayes Playground	Received Improvements
10	Pelbano Recreation Center	Received Improvements





A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL



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REBUILD CONTRACT PARTICIPATION

As of 1/2/2025 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services				MBE Rebuild Goals 25-30% WBE Rebuild Goals 15-20%								
		Total Professional	Total For Brofit	Total Spond For	МВЕ	MBE	MBE	MBE	WBE	WBE	WBE	WBE
Project	Status	Services	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
8th & Diamond - Design Services	100%	\$2,200.00	\$2,200.0	\$2,200.00	\$0.00	0.00%		0.00%	\$0.0		6 \$0.0	
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.4	\$12,319.04	\$0.00	0.00%	\$0.0	0.00%	\$0.0		\$0.0	0.00%
8th & Diamond Playground - Air Monitoring	84%	\$4,666.50	\$4,666.5	\$3,916.02	\$0.00	0.00%	\$0.0	0.00%	\$0.0		% \$0.0	0.00%
John C. Anderson Cultural Center - Stair Assessment	98%	\$1,200.00	\$1,200.0	\$1,170.00	\$0.00	0.00%	\$0.0	0.00%	\$1,200.0	0 100.009	\$1,170.0	0 100.00%
John C. Anderson Cultural Center - Site and Building Assessment and Design	100%	\$59,452.50	\$59,452.5	\$59,452.50	\$24,695.00	41.54%	\$24,695.0	41.54%	\$13,345.0	0 22.45%	6 \$13,345.0	0 22.45%
John C. Anderson Cultural Center - Design Services	0%	\$258,364.00	\$258,364.0	\$0.00	\$108,389.00	41.95%	\$0.0	0.00%	\$35,255.0	0 13.659	\$0.0	0.00%
Barrett Playground - Site and Recreation Center Improvements	45%	\$2,330,524.27	\$961,138.3	4 \$722,196.30	\$298,342.41	31.04%	\$258,381.8	35.78%	\$373,923.6		\$286,135.6	2 39.62%
Barrett Playground - EOP Monitoring	0%	\$151,031.00	\$151,031.0	\$0.00	\$151,031.00	100.00%	\$0.0	0.00%	\$0.0		\$0.0	0.00%
Barrett Playground - EOP monitoring	100%	\$1,497.75	\$1,497.7	5 \$1,497.75	\$0.00	0.00%	\$0.0	0.00%	\$1,497.7	5 100.009	\$1,497.7	5 100.00%
Belfield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.0	\$90.245.00	\$46.950.00	52.03%	\$46.950.0	52.03%	\$39,695.0	0 43.999	\$39,695.0	0 43.99%
Belield Recreation Center - Interior Wall Assessment	57%	\$10,000.00	\$10,000.0	\$5,662.83	\$10,000.00	100.00%	\$5,662.8	100.00%	\$0.0		% \$0.0	0.00%
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.0	0 \$0.00	\$46,160.00	29.68%	\$0.0	0.00%	\$82,715.0	0 53.199	6 \$0.0	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$107,540.00	\$155,510.0	5 \$0.00 5 \$0.00	\$40,100.00	0.00%	\$0.0	0.00%	\$62,715.0		6 \$0.0	0.00%
Capitolo Playground - Splayground Replacement - Construction Capitolo Playground - Fields - Design	98%	\$2,507.05	\$142,748.0	0 \$140,330.89	\$115,880.70	81.18%	\$115,610.6	82.38%	\$0.0		6 \$0.0	0.00%
Capitolo Playground - Building Renovation - Design	100%	\$21,244.00	\$21,244.0	\$21,244.00	\$8,131.50	38.28%	\$8,131.5	38.28%	\$762.5	0 3.59	% \$762.5	0 3.59%
Capitolo Playground - Community Engagement	100%	\$13,898.51	\$13,898.5	1 \$13,898.51	\$12,978.51	93.38%	\$12,978.5	93.38%	\$0.0		6 \$0.0	0 0.00%
Capitolo Playground - EOP Monitoring	100%	\$29,282.00	\$29,282.0	\$29,282.00	\$29,282.00	100.00%	\$29,282.0	100.00%	\$0.0	0.009	6 \$0.0	0.00%
Carousel House - Site and Building Improvement	90%	\$865,695.00	\$865,695.0	\$775,499.19	\$195,000.00	22.53%	\$172,300.0	22.22%	\$95,662.0		% \$92,512.0	0 11.93%
Carousel House - Land Survey	90%	\$53,603.00	\$53,353.0	\$48,453.00	\$36,853.00	69.07%	\$36,453.0	75.23%	\$0.0		% \$0.0	0.00%
Carousel House - CE	30%	\$146,790.00	\$146,790.0	\$44,608.67	\$115,790.00	78.88%	\$38,758.3	86.89%	\$0.0		% \$0.0	0.00%
Carousel House - Phase I Environmental	0%	\$7,627.00	\$7,627.0	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0 0.009	6 \$0.0	0.00%
Carousel House - ASD Assessment	0%	\$4,297.00	\$4,297.0	0.00 \$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0		6 \$0.0	0.00%
Cherashore Playground - Site and Recreation Center Improvements	26%	\$865,120.00	\$412,120.0	\$112,688.26	\$139,155.00	33.77%	\$56,202.7	49.87%	\$180,870.0	0 43.899	6 \$51,185.5	4 45.42%
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.0	\$45,850.00	\$42,950.00	93.09%	\$42,950.0	93.68%	\$3,190.0	0 6.919	\$2,900.0	6.32%
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.0	\$9,325.57	\$0.00	0.00%	\$0.0	0.00%	\$12,200.0	0 100.009	% \$9,325.5	7 100.00%
Chew Playground - Fields Renovation - Construction	100%	\$70,490.00	\$70,490.0	\$70,490.00	\$0.00	0.00%	\$0.0	0.00%	\$70,490.0		% \$70,490.0	0 100.00%
Chew Playground - Field Renovation Design	86%	\$270,903.00	\$270,903.0	\$233,763.43	\$0.00	0.00%	\$0.0	0.00%	\$270,903.0	0 100.009	\$233,763.4	3 100.00%
Chew Playground - EOP Monitor	98%	\$37,000.00	\$37,000.0	\$36,260.00	\$37,000.00	100.00%	\$36,260.0	100.00%	\$0.0		\$0.0	0.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	61%	\$714,500.00	\$444,845.0	\$356,390.28	\$83,255.10	18.72%	\$60,155.7	16.88%	\$214,663.5	8 48.26	\$176,524.5	9 49.53%
Cohocksink Recreation Center - EOP Monitoring	10%	\$80,960.00	\$80,960.0	\$8,250.00	\$80,960.00	100.00%	\$8,250.0	100.00%	\$0.0	0 0.009	% \$0.0	0.00%
Hayes Playground - Playground and Sprayground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.0	\$58,709.00	\$4,219.25	7.19%	\$4,219.2	5 7.19%	\$54.489.7	5 92.819	\$54,489.7	5 92.81%
Disston Recreation Center - Recreation Center Upgrades - Design	75%	\$426,646.00	\$426,546.0	\$319,619.53	\$74,516.50	17.47%	\$55,591.5	17.39%	\$325,884.5		\$237,883.0	74 43%
Disston Recreation Center - Recreation Center Upgrades - Construction	100%	\$141,590.80	\$141,590.8	\$141,590.80	\$0.00	0.00%	\$0.0	0.00%	\$141,590.8	0 100.009	\$141,590.8	0 100.00%
Disston Recreation Center - LS Caldwell	99%	\$46,426.76	\$46,426.7	\$46,064.71	\$11,508.50	24.79%	\$11,508.5	24.98%	\$34,918.2		\$34,556.2	1 75.02%
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.0	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0		\$0.0	0.00%
East Poplar Playground - Playground Renovation - Construction	100%	\$90,776.77	\$0.0	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0		\$0.0	0.00%
East Poplar Playground - Playground-PPR, Ground Recon	100%	\$31,570.00	\$31,570.0	\$31,570.00	\$9 400 00	29.78%	\$9 400 0	29.78%	\$22,170.0	0 70.229	\$22,170.0	0 70.22%
East Poplar Playground - Playground Renovation - EOP Monitor'	100%	\$52,470.00	\$52,470.0	\$52,470.00	\$52,470.00	100.00%	\$52,470.0	100.00%	\$0.0		% \$0.0	0.00%
James Finnegan Playground - Site and Building Improvements	0%	\$2,074,623.21	\$696,690.0	0 \$0.00	\$388,450.00	55.76%	\$0.0	0.00%	\$243,440.0	0 34.949	% \$0.0	0.00%
Fishtown Recreation Center - Pool- Special Inspections	100%	\$53,645.40	\$53,645.4	\$53,645.40	\$38,095.40	71.01%	\$38,095.4	71.01%	\$15,550.0	0 28.99	% \$15,550.0	0 28.99%
Fishtown Recreation Center - Hockey Drainage- Design	78%	\$47,543.80	\$47,543.8	\$37,280.05	\$43,743.80	92.01%	\$34,980.0	93.83%	\$0.0	0 0.009	% \$0.0	0 0.00%
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	100%	\$83,250.00	\$83,250.0	\$83,250.00	\$70,250.00	84.38%	\$70,250.0	84.38%	\$13,000.0		% \$13,000.0	0 15.62%
Fishtown Recreation Center - EOP Monitoring	38%	\$23,597,71	\$23,597.7	1 \$8.992.88	\$5,495,44	23.29%	\$0.0	0.00%	\$18,102.2	7 76.719	% \$8.992.8	8 100.00%
Fotteral Square - Site Phase 1 - Design	100%	\$143,753.37	\$143.753.3	7 \$143.753.37	\$60,733.37	42.25%	\$60.733.3	42.25%	\$75,380.0	0 52.449	6 \$75.380.0	0 52.44%
Foteral Square - Site Phase 1 / Design	94%	\$62,271.00	\$62.271.0	\$58,786.00	\$32,206.00	51.72%	\$32,206.0	54.79%	\$25,845.0	0 41.509	% \$22,360.0	0 38.04%
Foteral Square - Community Engagement	88%	\$33,464.00	\$33,464.0	\$29,479,14	\$27,754.14	82.94%	\$27,754.1	94.15%	\$0.0		6 \$0.00 %	0.00%
Foteral Square - EOP Monitoring	93%	\$25 184 41	\$25,184.4	1 \$23,522,21	\$1,810.23	7.19%	\$1,516.6	6.45%	\$23.374.1	8 92.81	% \$22.005.5	3 93.55%
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,184.4	\$25,522.21	\$1,810.23	19.44%		19.65%	\$23,374.1		522,003.3	2 80.35%
Gilford Playground - EOP Monitoring	81%	\$25,651.00	\$25,851.0	0 \$4,025.45	\$3,023.00	0.00%	\$0.0	0.00%	\$20,820.0	0 100.009	% \$4,025.4	5 100.00%
Frank Glavin Playground - Playground and Recreation Center Improvements	100%	\$433.950.25	\$158,509.1	4 \$158,509.14	\$54.670.00	34.49%	\$54,670.0	34.49%	\$29,759.6		6 \$4,025.4	4 18.77%
Glavin Playground - Playground - Playground and Recleation Center improvements	100%	\$455,605.80	\$158,509.1	4 \$158,509.14 0 \$45.605.80	\$45,605,80	100.00%	\$45.605.8	100.00%	\$29,759.0		6 \$29,739.0 % \$0.0	0.00%
Frank Glavin Plavaround - Indoor Air Sampling	100%	\$5,005.00	\$5 267 0	\$5 267 00	\$45,005.00	0.00%	\$45,005.0	0.00%	\$2.999.0		6 \$2.999.0	0 56.94%
Frank Glavin Playground - Tank Asbestos Inspection	0%	\$15,699,50	\$15.699.5	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0		% \$0.0	0 0.00%



Professional Services						MBE Rebuild	Goals 25-30%			WBE Rebuild	l Goals 15-20%	
			Total For Profit		мве	MBE	MBE	MBE	WBE	WBE	WBE	WBE
Project		Services	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
Hancock Playground - Playground Renovation - EOP Monitor	100%	\$19,754.80	\$19,754.80	\$19,754.80	\$0.00	0.00%	\$0.0		\$19,754.8	0 100.004	\$19,754.8	
Happy Hollow - Site & Building Assessment	88%	\$96,008.00	\$96,008.00	\$84,277.00	\$37,573.00	39.14%	\$29,697.0	0 35.24%	\$23,125.0	0 24.09	\$21,770.0	-
Happy Hollow Recreation Center - Playground Design	0%	\$531,241.00	\$531,241.00	\$0.00	\$205,196.00	38.63%	\$0.0		\$106,480.0	0 20.049	\$0.0	
Happy Hollow Recreation Center - Community Engagement	0% 93%	\$72,849.00	\$72,849.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0.00	\$0.0	0.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	93% 73%	\$768,193.17	\$321,110.75	\$321,110.75	\$189,346.80	58.97%	\$189,346.8	0 58.97%	\$96,378.2	1 30.019	\$96,378.2	1 30.01%
Heitzman Recreation Center - EOP Monitoring	80%	\$54,641.00 \$1.499.280.92	\$54,641.00 \$552,445.98	\$39,897.03 \$443,585.48	\$5,195.00	9.51%	\$5,195.0 \$0.0	0 13.02%	\$49,446.0	90.499	6 \$34,702.0 6 \$248.890.0	3 86.98% 5 56.11%
Rivera Recreation Center - Site and Recreation Center Improvements - Construction Rivera - Retaining Wall Structural Evaluation	90%	\$1,499,280.92 \$2,970.00	\$552,445.98	\$443,585.48	\$0.00	0.00%	\$0.0	0 0.00%	\$266,390.0	5 48.22°	% \$248,890.0 % \$2,673.0	5 56.11% 0 100.00%
Rivera Recreation Center - Percent For Arts	100%	\$186.335.00	\$2,970.00	\$2,073.00	\$0.00	0.00%	\$0.0		\$2,970.0	0 100.00	52,073.0 5186.335.0	0 100.00%
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	80%	\$221 290 00	\$221 290 00	\$177,032.00	\$50.400.00	22 78%	\$9.328.7	5 5.27%	\$100,555.0	0 77.22	% \$167,703.2	5 94.73%
Jerome Brown Playground - Site and Building Assessment	93%	\$76,375.50	\$76,375.50	\$71,123.00	\$39,050.00	51.13%	\$37,962.5	0 53.38%	\$28,944.5	0 37.90	6 \$27,339.5	0 38.44%
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	100%	\$60.955.00	\$60,955.00	\$60,955.00	\$3.975.00	6.52%	\$3,975.0	0 6.52%	\$42,940.0	0 70.45	% \$42,940.0	0 70.45%
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	36%	\$41,425.72	\$41,425.72	\$14,845.91	\$7,600.00	18.35%	\$2,161.2	5 14.56%	\$33,825.7	2 81.65	% \$12,684.6	6 85.44%
Kingsessing Recreation Center - Site and Recreation Center Improvements	74%	\$1,490,853.00	\$1,490,853.00	\$1,103,756.38	\$665,059.00	44.61%	\$457,991.0	0 41.49%	\$268,004.0	0 17.98	\$199,308.2	5 18.06%
Kingsessing Recreation Center - Site and Building Assessment	100%	\$20,681.50	\$20,681.50	\$20,681.50	\$11,381.50	55.03%	\$11,381.5		\$0.0	0.00		
Kingsessing Recreation Center - Community Engagement	70%	\$43,919.00	\$43,919.00	\$30,726.14	\$23,970.08	54.58%	\$23,970.0	8 78.01%	\$12,087.5	0 27.52	\$3,272.9	3 10.65%
Kingsessing Recreation Center - EOP Monitor	0%	\$174,768.90	\$174,768.90	\$0.00	\$7,725.52	4.42%	\$0.0	0.00%	\$167,043.3	8 95.58	% \$0.0	0.00%
Lawncrest Recreation Center - Site and Recreation Improvements	35%	\$2,858,850.64	\$1,513,478.64	\$757,350.37	\$865,037.18	57.16%	\$478,745.9		\$454,604.0	0 30.049	\$205,247.6	
Lawncrest Recreation Center - Pool Improvements	0%	\$77,827.27	\$77,827.27	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0.00	\$0.0	0 0.00%
Lawncrest Recreation Center - Cost Estimating Anlaysis	100%	\$3,850.00	\$3,850.00	\$3,850.00	\$3,500.00	90.91%	\$3,500.0	90.91%	\$0.0	0.00	\$0.0	0.00%
Lawncrest Recreation Center - EOP Monitoring	0%	\$69,693.20	\$69,693.20	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$69,693.2	0 100.004	\$0.0	0.00%
Mander Playground - Community Capacity Builders	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.29%	\$0.0	0.00%	\$0.0	0.00	\$0.0	0.00%
Miles Mack Playground - Site and Building - Construction Administration	100%	\$72,343.25	\$72,343.25	\$72,343.25	\$0.00	0.00%	\$0.0	0.00%	\$57,350.0	0 79.27	\$57,350.0	0 79.27%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,494.68	\$31,494.68	\$31,494.68	\$5,476.70	17.39%	\$5,476.7	0 17.39%	\$26,017.9	8 82.61	\$26,017.9	8 82.61%
McVeigh Recreation Center - Site and Recreation Center Improvements	55%	\$2,133,203.23	\$1,534,839.81	\$848,925.41	\$712,027.87	46.39%	\$427,389.4	1 50.34%	\$258,175.0	0 16.82		0 24.52%
McVeigh Recreation Center - Site and Building Assessment	97%	\$30,265.00	\$30,265.00	\$29,265.00	\$13,265.00	43.83%	\$13,265.0	0 45.33%	\$0.0	0.00	\$0.0	0.00%
McVeigh Recreation Center - EOP Monitoring	0%	\$262,850.00	\$262,850.00	\$0.00	\$262,850.00	100.00%	\$0.0	0.00%	\$0.0	0.00		
Murphy Recreation Center - Building & Site Improvements - Design	72%	\$494,823.00	\$494,823.00	\$355,912.60	\$144,850.00	29.27%	\$109,165.0	0 30.67%	\$30,203.0	0 6.10		0 4.08%
Murphy Recreation Center - ADA Design Improvements	0% 83%	\$94,317.50	\$94,317.50	\$0.00	\$45,297.50	48.03%	\$0.0	0.00%	\$3,390.0	0 3.59		0.00%
Murphy Recreation Center - Community Engagement	43%	\$25,680.50	\$25,680.50	\$21,257.08	\$18,785.50	73.15%	\$16,362.0	8 76.97%	\$0.0	0.00	\$0.0	-
Murphy Recreation Center - EOP monitoring	43%	\$44,167.00	\$44,167.00	\$18,929.55	\$4,000.00	9.06%	\$97.8	5 0.52%	\$40,167.0	0 90.949	\$18,831.7	0 99.48% 0 13.95%
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design Francis J. Myers Recreation Center - Construction Manager	0%	\$1,565,990.00 \$391,380.00	\$1,548,698.00 \$391,380.00	\$1,191,607.74	\$574,734.00	100.00%	\$456,378.8 \$0.0	3 38.30% 0 0.00%	\$201,874.0	0 13.049	6 \$166,244.0 6 \$0.0	
Francis J. Myers Recreation Center - Construction Manager Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	100%	\$391,380.00	\$391,380.00	\$19,375.00	\$391,380.00	0.00%	\$0.0		\$0.0 \$19,375.0	0 100.00	% \$0.0 % \$19,375.0	0 100.00%
Francis J. Myers Recreation Center - basketbail & winn Frich Design	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.00%	\$0.0	0.00%	\$19,375.0	0.00		0 0.00%
Francis J. Myers Recreation Center - Community Engagement	9%	\$213,047.00	\$213,047.00	\$19,311.50	\$122,717.00	57.60%	\$15,884.0	0 82.25%	\$57,000.0	0 26.75		0 14.24%
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	8%	\$103,077.10	\$103,077.10	\$7,976.52	\$16,601.33	16.11%	\$1,045.0	0 13.10%	\$86,475.7	7 83.89	6 \$6,931.5	2 86.90%
Nelson Playground - Special Inspections	74%	\$22,884.00	\$22.884.00	\$16.889.10	\$22,884.00	100.00%	\$16,889.1	0 100.00%	\$0.0	0.00	\$0.0	0 0.00%
Nelson Playground - EOP Monitoring - Promatech	75%	\$31,475.32	\$31,475.32	\$23,643.12	\$8,740.00	27.77%	\$1,947.5	0 8.24%	\$22,735.3	2 72.23		2 91.76%
Nelson Playground - CE	0%	\$9,640.00	\$3,990.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0.00	6 \$0.0	0 0.00%
Olney Recreation Center - Site and Recreation Center Improvements	69%	\$3,486,881.17	\$1,648,909.38	\$1,326,903.23	\$607,027.50	36.81%	\$458,790.5	0 34.58%	\$538,633.7	5 32.67	\$458,486.1	0 34.55%
Olney Recreation Center - EOP Monitoring	0%	\$238,963.00	\$238,963.00	\$0.00	\$238,963.00	100.00%	\$0.0		\$0.0	0.00	% \$0.0	0.00%
Olney Recreation Center - EOP Monitoring	100%	\$2,843.92	\$2,843.92	\$2,843.92	\$0.00	0.00%	\$0.0	0.00%	\$2,843.9	2 100.009	\$2,843.9	2 100.00%
Olney Recreation Center - Environmental resource survey	100%	\$3,998.00	\$3,998.00	\$3,997.65	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0.00	% \$0.0	0.00%
Panati Playground - Site and Recreation Center Improvements	63%	\$387,200.00	\$387,200.00	\$245,472.03	\$150,525.00	38.88%	\$87,955.6	7 35.83%	\$186,225.0	0 48.10	\$137,048.9	2 55.83%
Panati Playground - Construction	0%	\$387,200.00	\$387,200.00	\$0.00	\$150,525.00	38.88%	\$0.0		\$186,225.0	0 48.10		-
Panati Playground - Ceiling Improvements	0%	\$1,497.08	\$1,497.08	\$0.00	\$0.00	0.00%	\$0.0		\$0.0	0.00	\$0.0	0.00%
Panati Playground - CE	0%	\$6,776.54	\$6,776.54	\$0.00	\$3,183.27	46.97%	\$0.0		\$0.0			
Panati Playground - EOP Montoring	0%	\$113,802.00	\$113,802.00	\$0.00	\$113,802.00	100.00%	\$0.0		\$0.0	0.00		0.00%
Panati Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.0		\$0.0	0.00		
Panati Playground - Asbestos-Lead Paint Survey	0%	\$12,076.00	\$12,076.00	\$0.00	\$0.00	0.00%	\$0.0		\$0.0	0.00	\$0.0	
Al Pearlman Sports Complex - Design	92%	\$83,050.00	\$81,550.00	\$75,502.25	\$62,250.00	76.33%	\$58,802.2		\$5,000.0	0 6.13		
Al Pearlman Sports Complex - Community Engagement	0% 7%	\$3,240.00	\$3,240.00	\$0.00	\$680.00	20.99%	\$0.0	0.00%	\$0.0	0.00	\$0.0	
Al Pearlman Sports Complex - EOP Monitoring	7% 33%	\$14,043.40	\$14,043.40	\$956.20	\$0.00	0.00%	\$0.0	0.00%	\$14,043.4	0 100.009	\$956.2	0 100.00%
Piccoli Playground - Site and Building Improvements	33% 96%	\$724,429.00	\$381,129.00	\$157,038.26	\$75,657.00	19.85%	\$47,968.7	6 30.55%	\$51,892.0	0 13.62	\$49,572.0	0 31.579
Piccoli Playground - Site and Building Assessment	96%	\$25,650.00	\$25,650.00	\$24,650.00	\$9,450.00	36.84%	\$9,450.0	0 38.34%	\$0.0	0.00	\$0.0	0 0.00%
Pleasant Hill Park - Outbuilding - Garage Design	0.76	\$19,475.00	\$19,475.00	\$0.00	\$19,475.00	100.00%	\$0.0	0.00%	\$0.0	0.00	\$0.0	0.009



Professional Services						MBE Rebuild	Goals 25-30%			WBE Rebuild	l Goals 15-20%	
			Total For Profit		MBE	MBE	MBE	MBE	WBE	WBE	WBE	WBE
Project		Services	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
Pelbano Recreation Center - Roof - Design	85%	\$168,832.00		\$143,864.95	\$49,894.00	29.55%	\$33,890.4		\$97,708.0	57.879		0 65.91%
Pelbano Recreation Center - Special Inspection	28%	\$21,700.00	\$21,700.00	\$6,000.00	\$21,700.00	100.00%	\$6,000.0	0 100.00%	\$0.0	0.009	6 \$0.0	0.00%
Pelbano Recreation Center - Playground - Design	76%	\$180,780.00	\$150,780.00	\$109,914.41	\$55,175.00	36.59%	\$30,560.0	0 27.80%	\$84,385.0	55.979	6 \$68,134.4	1 61.99%
Pelbano Recreation Center - Community Engagement	61% 66%	\$21,064.00	\$21,064.00	\$12,921.97	\$16,489.00	78.28%	\$8,646.9	7 66.92%	\$0.0	0.009	6 \$0.0	0.00%
Pelbano Playground - EOP Monitoring	75%	\$71,829.48	\$71,829.48	\$47,746.89	\$71,829.48	8 100.00%	\$47,746.8	9 100.00%	\$0.0	0.009	6 \$0.0	0.00%
Russo Park Playground - Site Renovations - Design	75% 99%	\$308,702.20	0 \$303,319.95 0 \$34.097.00	\$ \$226,905.04 \$33.917.25	\$157,567.20 \$17.992.00	0 51.95% 0 52.77%	\$106,770.0	4 47.05%	\$129,832.7	5 42.809	6 \$104,215.0 6 \$8.050.0	0 45.93% 0 23.73%
Russo Park Playground - COVID-19 Community Engagement	46%	\$34,097.00 \$2,438,114.02	2 \$1,185,034.02		\$17,992.00 \$337,650.62		\$17,926.0		\$8,050.0			
Shepard Recreation Center - Site and Recreation Center Improvements	40%	\$2,438,114.02	2 \$1,185,034.02 \$132,000.00	\$829,938.53	\$337,650.62	2 28.49%	\$222,459.18	8 26.809	\$331,550.0	0 27.989	6 \$290,162.3	8 34.96%
Shepard Recreation Center - EOP Monitoring Vare Recreation Center - Site and Recreation Center Improvements	79%	\$132,000.00	1 \$1.415.908.19	\$1.273.499.27	\$132,000.00	29.69%	\$379 464 1	1 29.809	\$258.930.5	0.009	6 \$242,217.9	4 19.02%
Vare Recreation Center - Site and Recreation Center Improvements Vare Recreation Center - EOP Monitoring	33%	\$3,175,523.3 \$234,620.00	\$1,415,908.15	\$1,273,499.27	\$420,380.00 \$205,870.00	0 29.69%	\$379,464.1	5 73.679	\$258,930.5	0 12.25	6 \$20,550.0	4 19.02% 0 26.33%
Vernon Park - EOP Monitoring	82%	\$2,509.85	5 \$9,509.85	\$7,820.50	\$205,870.00	0.00%	\$0.0		\$28,730.0	5 100.009	6 \$7,820.5	0 20.33%
Vort Recreation Center - Site and Building Improvements	7%	\$1,749,215.00	\$984,055.00	\$60,985.21	\$369,515.00	37.55%	\$14,615.0	0 23.969	\$408,940.5	41.569	6 \$29,402.5	48.21%
Waterloo Playground - Playground Renovation - EOP Monitor	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$309,515.00	0 11.85%	\$4,180.0	0 23.907	\$31,106.0	0 88.15	6 \$31,106.0	0 46.21%
Waterhol r layground - Master Plan	96%	\$82,500.00	\$76,875.00	\$74,013.34	\$25,301.00	32.91%	\$22,439.3	4 30.329	\$46,074.0	59.93		0 62.25%
West Mill Creek Playground - Retaining Wall	16%	\$156,369.00	\$156,369.00	\$25,056.40	\$104,696.00	66.95%	\$25,056.4	0.027	\$45,463.0	29.07	6 \$0.0	0 0.00%
West Mill Creek Playground - Emerg. Barricades	0%	\$4,440.55	9 \$0.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0.009	6 \$0.0	0.00%
West Mill Creek Playground - Area E & G Improv	0%	\$459,044.00	\$424,894.00	\$0.00		67.55%	\$0.0		\$122,045.0	28.729	6 \$0.0	0.00%
West Mill Creek Playground - Community Engagement	0%	\$35,337.50	\$35,337.50	\$0.00	\$28,437.50	80.47%	\$0.00	0.009	\$0.0	0.009	6 \$0.0	0.00%
West Mill Creek Playground - ESA Phase 1	0%	\$6,818.50	\$6,818.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.009	6 \$0.0	0.00%
Ziehler Playground - Site Improvements - Design	99%	\$498,068.50	\$498,068.50	\$491,929.94	\$185,484.47	7 37.24%	\$180,775.3		\$285,264.0	3 57.279	6 \$283,834.6	0 57.70%
Ziehler Playground - Site Improvements - Construction	100%	\$2,368.00	\$2,368.00	\$2,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.009	6 \$0.0	0.00%
Ziehler Playground - EOP Monitoring	71%	\$56,301.78	\$56,301.78	\$40,129.20	\$0.00	0.00%	\$0.0	0.00%	\$56,301.7	B 100.009	6 \$40,129.2	0 100.00%
Parkside Fields Game - Site Design	36%	\$714,542.50	\$659,367.50	\$254,250.47	\$311,822.50	47.29%	\$113,262.5	1 44.55%	\$247,505.0	0 37.549	\$106,034.2	1 41.70%
Parkside Fields Game - Edgely CE	0%	\$89,305.00	\$66,420.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$33,000.0	49.68	6 \$0.0	0.00%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.009	6 \$0.0	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	52%	\$2,751,793.00	\$1,281,793.00	\$989,789.50	\$824,743.00	64.34%	\$701,937.5		\$271,250.0	21.169	6 \$163,280.0	0 16.50%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	100%	\$34,203.00	\$34,203.00	\$34,203.00	\$17,203.00	50.30%	\$17,203.0	0 50.30%	\$0.0	0.009	6 \$0.0	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	100%	\$31,651.00	\$31,651.00	\$31,651.00	\$0.00	0.00%	\$0.00	0.00%	\$31,651.0	100.009	6 \$31,651.0	0 100.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - EOP Monitoring	0%	\$110,880.00	\$110,880.00	\$0.00	\$110,880.00	100.00%	\$0.0	0.00%		0.009	6 \$0.0	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - UHW Inventory	0%	\$7,497.00	\$7,497.00	\$0.00	\$0.00	0.00%	\$0.0		\$0.0	0.009	6 \$0.0	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	49% 100%	\$3,224,394.31	1 \$1,650,441.30	\$1,121,970.02	\$924,751.30	56.03%	\$675,800.52	2 60.23%	\$498,980.0	30.239		0 30.02%
Cecil B. Moore Recreation Center - Site & Building Assessment	0%	\$49,593.00	\$49,593.00	\$49,593.00	\$16,893.00	34.06%	\$16,893.0	0 34.06%	\$0.0	0.009	6 \$0.0	
Cecil B. Moore Recreation Center - EOP Monitoring	76%	\$112,078.40 \$15,715.00	0 \$112,078.40 0 \$15,715.00	\$0.00 \$12,000.00	\$16,811.76	6 15.00% 0 0.00%	\$0.00	0.00%	\$95,266.6	4 85.009 0 0.009	6 \$0.0 6 \$0.0	0 0.00%
Cobbs Creek Environmental Center - Site and Building Improvements	100%	\$15,715.00 \$74,200.50	0 \$15,715.00 \$74,200.50	\$12,000.00	\$0.00	27.09%	\$0.00	0 0.00%	\$0.0	0.009		
Cobbs Creek Environmental Center - Playground Design Cobbs Creek Environmental Center - PG Design Documentation by KSE	98%	\$74,200.50	\$74,200.50 \$23,000.00	\$74,200.50	\$20,100.00	0 27.09%	\$20,100.0	0 27.097	\$0.0	0.009	6 \$0.0	0 0.00%
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$23,000.00	\$22,440.00	\$11,950.00	53 39%	\$0.0	0 0.009	\$0.0	0 8.589		0.00%
Cobbs Creek Environmental Center - Community Engagement Cobbs Creek Environmental Center - Global Svnergies	87%	\$22,383.00	\$22,383.00 \$17,700.00	\$0.00 \$15,425.00	\$17,700.00	0 53.39%	\$15,425.0	0 100.009	\$1,920.0	0.009	6 \$0.0	
Cobbs Creek Environmental Center - EOP Monitoring	66%	\$31,400.00	\$31,400.00	\$20,625.00	\$31,400.00	100.00%	\$20,625.0	0 100.009	\$0.0	0.009	6 \$0.0	0.00%
Cobbs Creek Environmental Center - Lead Survey	0%	\$1,619.00	\$1,619.00	\$20,023.00	\$0.00	0.00%	\$0.0	0.009	\$0.0	0.009		0.00%
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	0 100.00%	\$28,390.0	0.007	\$0.0	0.009	6 \$0.0	0.00%
Blanche A. Nixon Library - Site and Library Improvements	57%	\$1,601,864.00	\$903,359.00	\$711,965.42	\$494,830.00	54.78%	\$388,744.6	3 54.60%	\$318,604.0	35.279	6 \$274,711.9	0 38.59%
Blanche A. Nixon Library - EOP Monitoring	84%	\$60,524.20	\$60,524.20	\$51,066.89	\$2,250.55	5 3.72%	\$2,250.5	5 4.419	\$58,273.6	5 96.289	\$48,816.3	4 95.59%
Blanche A. Nixon Library - Cobbs Creek	0%	\$5,934.00	\$5,934.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.0	0.009	6 \$0.0	0.00%
Cecil B. Moore Library - Site and Building Assessment	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.09%	\$18,890.0	0 78.09%	\$0.0	D 0.009	6 \$0.0	0.00%
Cecil B. Moore Library - Design	45%	\$316,780.00	\$316,780.00	\$141,739.45	\$140,655.00	44.40%	\$62,199.4	5 43.88%	\$40,850.0	12.909	\$2,685.0	0 1.89%
Cecil B. Moore Library - Community Engagement	0%	\$55,753.00	\$55,753.00	\$0.00	\$32,253.00	57.85%	\$0.0	0.00%	\$9,500.0	0 17.049	6 \$0.0	0.00%
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.0	0 100.00%	\$0.0	0.009	6 \$0.0	0.00%
Haverford Library - Mechanical Assessment Review	100%	\$9,430.00	\$9,430.00	\$9,430.00	\$430.00	4.56%	\$430.0	4.56%	\$0.0	0.009	6 \$0.0	
Kingsessing Library - Site and Building Assessment	98%	\$20,287.50	\$20,287.50	\$19,787.50	\$10,487.50	51.69%	\$10,487.5	0 53.00%	\$0.0	0.009	6 \$0.0	0.00%
Kingsessing Library - Co-Located Improvements - Design	84%	\$608,750.00	\$608,750.00	\$508,801.25	\$246,515.00	40.50%	\$196,652.0	0 38.65%	\$107,661.0	17.699		0 14.95%
Kingsessing Library - Community Engagement	66%	\$43,919.00	\$43,919.00	\$28,964.90	\$31,566.50	71.87%	\$25,481.78	8 87.97%	\$3,775.0	8.609	6 \$0.0	0.00%
Kingsessing Library - EOP Monitoring	48%	\$78,532.20	\$78,532.20	\$37,728.38	\$11,779.83	3 15.00%	\$0.0	0.00%	\$66,752.3	7 85.009	6 \$37,728.3	8 100.00%
Lawncrest Library - Library Renovation	63%	\$819,683.20	\$477,024.20	\$378,235.14	\$270,244.19	9 56.65%	\$227,977.2	60.27%	\$124,801.0	26.169	6 \$99,440.9	0 26.29%
Lawncrest Library - EOP Monitoring	0%	\$41,239.05	5 \$41,239.05	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$41,239.0	5 100.009	6 \$0.0	0.00%
McPherson Square Library - Library Renovation	9%	\$2,430,914.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.0	0 61.78%	\$243,109.0	23.68	\$37,221.0	0 34.63%



Professional Services						MBE Rebuild	Goals 25-30%			WBE Rebuild	l Goals 15-20%	
			Total For Profit		MBE	MBE	MBE	MBE	WBE	WBE	WBE	WBE
Project		Services	Committed	Profit Spend	Commitment \$		Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
McPherson Square Library - Lib Design	50%	\$287,578.00	\$287,578.00	\$144,697.50		17.62%	\$23,678.0		\$28,730.00	9.99%		
McPherson Square Library - EOP Monitoring	0%	\$35,697.00	\$35,697.00	\$0.00	\$35,697.00	100.00%	\$0.0	-	\$0.00	0.009	6 \$0.0	0.00%
Nicetown–Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.0		\$6,376.98	67.729	6 \$1,178.3	6 100.00%
Paschalville Library - Library Renovation	67%	\$2,292,532.78	\$1,090,987.70	\$803,187.21	\$748,607.50	68.62%	\$533,207.4	9 66.39%	\$210,958.00	19.34%	6 \$165,698.5	20.63%
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.0	0 100.00%	\$0.00	0.009	6 \$0.0	0.00%
Paschalville Library - EOP Monitoring	8%	\$99,300.00	\$99,300.00	\$8,020.00	\$99,300.00	100.00%	\$8,020.0	0 100.00%	\$0.00	0.00%		0.00%
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.0	0 100.00%	\$0.00	0.00%	6 \$0.0	
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.0	0 100.00%	\$0.00	0.00%	6 \$0.0	0.00%
Richmond Library- Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.0		\$0.00	0.009		
Richmond Library - Design	30%	\$102,712.50	\$102,712.50	\$30,985.50	\$91,712.50	89.29%	\$30,985.5	0 100.00%	\$0.00	0.00%	6 \$0.0	
Richmond Library - EOP Monitoring	0%	\$37,400.00	\$37,400.00	\$0.00	\$37,400.00	100.00%	\$0.0	0.00%	\$0.00	0.009	6 \$0.0	0.00%
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.0	0 100.00%	\$0.00	0.00%		
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.0	0 100.00%	\$0.00	0.00%	6 \$0.0	
West Oak Lane Library - Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.0	0 4.12%	\$0.00	0.00%	6 \$0.0	0.00%
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.0		\$2,720.00	100.00%	6 \$2,720.0	100.00%
Wynnefield Library - Site and Building Assessment and Design	100%	\$58,995.00	\$58,995.00	\$58,995.00	\$25,100.00	42.55%	\$25,100.0	42.55%	\$21,090.00	35.75%	6 \$21,090.0	35.75%
Wynnefield Library - Plaza Renovations	65%	\$136,445.00	\$136,445.00	\$89,032.25	\$75,265.00	55.16%	\$47,152.2	5 52.96%	\$58,660.00	42.99%	6 \$39,360.0	44.21%
Wynnefield Library - Community Engagement	0%	\$18,495.00	\$18,495.00	\$0.00		100.00%	\$0.0		\$0.00	0.00%	6 \$0.0	0.00%
Wynnefield Library - EOP Monitoring	0%	\$7,998.90	\$7,998.90	\$0.00	\$391.40	4.89%	\$0.0		\$7,607.50	95.119	6 \$0.0	0.00%
Professional Services - Bank Fees and Insurance - PIDC	62%	\$766,986.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%	6 \$0.0	0.00%
Professional Services - PAID Financial System - PIDC	100%	\$110,440.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.0		\$0.00	0.00%		
Professional Services - WFD training - Statera	49%	\$440,400.00	\$440,400.00	\$214,188.39	\$391,335.00	88.86%	\$190,338.3	9 88.86%	\$9,225.00	2.09%		2.22%
Professional Services - Moving Boxes - Superior Movers	34%	\$9,812.10	\$9,812.10	\$3,384.25	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%	6 \$0.0	0.00%
Professional Services - Payments to WFD Participants - Montage	72%	\$1,500,000.00	\$1,500,000.00	\$1,085,331.23	\$1,500,000.00	100.00%	\$1,085,331.2	3 100.00%	\$0.00	0.00%		
Professional Services - Business Support - The Enterprise Center	98% 79%	\$518,699.68	\$155,349.92	\$150,320.32	\$77,818.30	50.09%	\$77,038.7	0 51.25%	\$50,460.29	32.489		9 30.74%
Professional Services - Business Support - Surety Bond Associates	100%	\$1,133,250.00	\$1,112,650.00	\$884,079.41	\$303,750.24	27.30%	\$254,023.7	5 28.73%	\$677,649.76	60.90%	6 \$565,993.1	64.02%
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.0	0.00%	\$385.80	100.00%	6 \$385.8	100.00%
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,967.90	\$2,967.90	\$2,967.90	\$0.00	0.00%	\$0.0		\$0.00	0.00%	6 \$0.0	0.00%
Professional Services - Carpenter's Tools - DL Electronics		\$3,305.71	\$3,305.71	\$3,305.71	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%	6 \$0.0	0.00%
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	82% 66%	\$5,436,376.00	\$5,436,376.00	\$4,450,567.14	\$1,280,519.58	23.55%	\$954,217.5		\$610,396.75	11.23%		9 13.45%
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	29%	\$320,000.00	\$320,000.00	\$210,787.57	\$36,400.00	11.38%	\$0.0		\$0.00	0.00%		0.00%
Professional Services - WFD Transport to work for participatns - National Center for Family Recovery (Ride to Work)	29%	\$170,084.08	\$170,084.08	\$48,824.00	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%	6 \$0.0	0.00%
Professional Services - WFD Training - University City District	100%	\$11,207.50	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.0		\$0.00	0.00%		
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00 \$28.000.00	\$4,184.00	\$0.00	0.00%	\$0.0		\$0.00	0.00%	6 \$0.00 6 \$0.00	0.00%
Professional Services - Fairmount Ventures	100%	+==,++++++	+==,+==+	+==,====	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%		0.00%
Professional Services - Talson-CMC	78%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.5	0 82.43%	\$26,457.50	17.57%	6 \$26,457.5	0 17.57%
Professional Services - Community Capacity Builders	100%	\$150,755.50	\$150,755.50	\$118,182.50	\$132,895.50	88.15%	\$117,852.5 \$9,320.0	99.72%	\$0.00	0.00%	6 \$0.0	0.00%
Professional Services - Portfolio Associates Professional Services - Jovce Miller and Assoc.	100%	\$26,751.00 \$38,617.50	\$26,751.00 \$38,617.50	\$26,737.50 \$38,617.50	\$9,326.00 \$24,537.50	34.86% 63.54%	\$9,320.0 \$24,537.5	0 34.86%	\$15,625.00	0 58.419 36.469	6 \$15,625.0 6 \$14,080.0	0 58.44% 0 36.46%
	100%							-				
Professional Services - Accounting Services - Mitchell & Titus Professional Services - WED Classroom rental - Temple	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	0.00%	\$29,000.0	0 100.00%	\$0.00	0.009	6 \$0.0 6 \$0.0	0.00%
Professional Services - WFD Classroom rental - Temple Professional Services - EOP Monitoring - Promatech	23%	\$4,140.00	\$0.00 \$25,000.00	\$0.00	\$0.00 \$7,500.00	0.00%	\$0.0	0 0.00%	\$0.00	0.009		0.00%
*	100%											
Professional Services - Shovels for groundbreaking - Grainger	81%	\$120.04 \$515.646.02	\$120.04	\$120.04	\$0.00	0.00%	\$0.0		\$0.00	0.009	6 \$0.0 6 \$0.0	0.00%
Professional Services - Payments participants in WFD program through PRA - PRA Professional Services - Paint tools for WFD Participants - Sherwin Williams	100%	\$515,646.02 \$693.37	\$0.00	\$693.37	\$0.00	0.00%	\$0.0		\$0.00	0.00%	6 \$0.0 6 \$0.0	
Professional Services - Paint tools for WFD Participants - Sherwin Williams Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$693.37 \$3,157.00	\$693.37 \$3,157.00	\$693.37 \$3,157.00	\$0.00	0.00%	\$0.0		\$3,157.00	0.00%	6 \$3,157.0	0.00%
	100%	\$3,157.00 \$4,414.75	\$3,157.00 \$4,414.75	\$3,157.00	\$0.00	0.00%	\$0.0		\$3,157.00	0.009	6 \$3,157.0 6 \$0.0	0.00%
Professional Services - Collateral items - banners, tablecloths, water bottles etc Vanguard Direct Professional Services - Drawing Project ID Sign	100%	\$4,414.75 \$800.00	\$4,414.75 \$800.00	\$4,414.75	\$0.00	0.00%	\$0.0		\$0.00	0.00%	6 \$0.0 6 \$800.0	0.00%
	100%	\$800.00	\$800.00 \$9,750.00	\$800.00	\$0.00	0.00%	\$0.0		\$800.00	0.009	6 \$800.0 6 \$0.0	0 100.00%
Professional Services - Fence wraps - Northeast Fence Professional Services - Banners - Maxon Supplies	100%	\$9,750.00	\$9,750.00 \$4.897.22	\$9,750.00	\$0.00	0.00%	\$0.0		\$0.00	0.00%		
Professional Services - Banners - Maxon Supplies Professional Services - Hand Sanitizer - WB Mason Company	100%	\$4,897.22 \$128.06	\$4,897.22 \$128.06	\$4,897.22	\$0.00	0.00%	\$0.0		\$0.00	0.00%	6 \$0.0 6	
	100%	\$128.06 \$85,935.77	\$128.06	\$128.00	\$0.00	0.00%	\$0.0		\$0.00	0.00%		
Professional Services - WFD Training-PHA Professional Services - Playbook and Best Practices	59%	\$85,935.77 \$245,540.98	\$0.00	\$132,183.62	\$0.00	13.76%	\$0.0	0 0.00%	\$0.00	0.00%	6 \$17,920.0	0.00%
	100%	\$245,540.98 \$988.60	\$161,510.00 \$988.60	\$132,183.62 \$988.60	\$22,225.00	0.00%	\$21,070.0	0 15.94%	\$23,980.00	0 14.859	6 \$17,920.0 6 \$988.6	0 13.56% 0 100.00%
Professional Services - Paper Supply-Veritiv	100%											
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.0		\$0.00	0.009	6 \$0.0 6 \$0.0	0.00%
Professional Services - Aramark	100%						\$0.0		÷••••	0.009		0.00%
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%	6 \$0.0	0.009



Professional Services						MBE Rebuild	Goals 25-30%			WBE Rebuild	Goals 15-20%	
		Total Professional	Total For Profit	Total Spend For	МВЕ	МВЕ	МВЕ	МВЕ	WBE	WBE	WBE	WBE
Project	Status	Services	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%
Professional Services - AT&T	81%	\$2,254.05	\$2,254.05	\$1,829.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$35.84	100.00%	\$35.84	100.00%
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Design Guide Development - SMP Architects	21%	\$66,070.00	\$66,070.00	\$13,992.50	\$0.00	0.00%	\$0.00	0.00%	\$35,780.00	54.15%	\$3,420.00	24.44%
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.00%	\$25,453.23	33.99%	\$6,875.00	9.18%	\$6,875.00	9.18%
Professional Services - Corona Partners - Strategic Plan	70%	\$77,000.00	\$77,000.00	\$53,936.87	\$27,027.00	35.10%	\$17,430.00	32.32%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - WFD Training	100%	\$2,640.26	\$2,640.26	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Web Services	47%	\$750,000.00	\$750,000.00	\$356,207.98	\$102,500.00	13.67%	\$62,400.00	17.52%	\$101,750.00	13.57%	\$71,700.00	20.13%
Professional Services - Owner's Rep	63%	\$4,458,039.00	\$4,458,039.00	\$2,796,838.75	\$342,915.20	7.69%	\$211,894.40	7.58%	\$3,682,732.00	82.61%	\$2,308,412.13	82.54%
Professional Services - Women In Dialogue - WFD	100%	\$5,524.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Class 200,300,400 Purchases	50%	\$62,767.41	\$12,950.78	\$1,275.42	\$3,149.86	24.32%	\$0.00	0.00%	\$190.55	i 1.47%	\$190.55	14.94%
Professional Services - FY26 Staff Salaries	0%	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - JPG Photo	43%	\$161,000.00	\$161,000.00	\$69,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Office Trashcans - T Frank McCalls	100%	\$107.92	\$107.92	\$107.92	\$0.00	0.00%	\$0.00	0.00%	\$107.92	100.00%	\$107.92	100.00%
Professional Services - UPS Deliveries	100%	\$8.46	\$8.46	\$8.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Misc. Payments	53%	\$10,500.00	\$434.97	\$434.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fireball Printing	100%	\$720.00	\$720.00	\$720.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Schultz & Williams Inc. Fundraising	50%	\$153,999.00	\$153,999.00	\$77,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - McClanahan Associates - Evaluation	44%	\$60,000.00	\$60,000.00	\$26,195.91	\$0.00	0.00%	\$0.00	0.00%	\$60,000.00	100.00%	\$26,195.91	100.00%
Professional Services - Multiple Sites - Turf Field Review	53%	\$12,000.00	\$12,000.00	\$6,308.00	\$12,000.00	100.00%	\$6,308.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.00%	\$0.00	0.00%	\$34,515.50	67.31%	\$34,515.50	67.31%
Professional Services - Specification Drafting	100%	\$7,292.00	\$7,292.00	\$7,289.50	\$0.00	0.00%	\$0.00	0.00%	\$7,292.00	100.00%	\$7,289.50	100.00%
	Total	\$77,436,612.77	\$52,130,086.34	\$32,639,903.47	\$21,040,447.76	40.36%	\$12,234,661.34	37.48%	\$16,102,734.50	30.89%	\$10,635,644.74	32.58%

Construction						MBE Rebuild	Goals 25-30%			WBE Rebuild	Goals 15-20%	
				Total Spend For	MBE		MBE	MBE	WBE	WBE		WBE
Project	-	Construction	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
8th & Diamond - Roof Construction	100%	\$61,107.70	\$57,110.00	\$57,100.00	\$0.00	0.00%	\$0.00	0.00%	\$57,110.00	100.00%	\$57,100.00	100.00%
8th & Diamond Playground - Security Cameras	87%	\$11,240.53	\$11,240.53	\$9,791.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Shoring - Construction	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Demolition and Stone Cap Removal	100%	\$29,383.27	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Roof Drains	100%	\$3,424.00	\$3,200.00	\$3,200.00	\$0.00	0.00%	\$0.00	0.00%	\$3,200.00	100.00%	\$3,200.00	100.00%
John C. Anderson Cultural Center - Heating System Inspection	100%	\$1,391.00	\$1,300.00	\$1,300.00	\$0.00	0.00%	\$0.00	0.00%	\$1,300.00	100.00%	\$1,300.00	100.00%
Barrett Playground - Site and Recreation Center Improvements	0%	\$18,321,775.73	\$16,700,749.00	\$0.00	\$4,661,729.00	27.91%	\$0.00	0.00%	\$3,912,230.00	23.43%	\$0.00	0.00%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Interior Glaze Block Removal	0%	\$42,151.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$60,566.95	\$59,378.13	\$59,378.13	\$3,675.00	6.19%	\$3,675.00	6.19%	\$30,416.67	51.23%	\$30,416.67	51.23%
Capitolo Playground - Fields - Construction	100%	\$1,140,728.11	\$1,066,101.04	\$1,066,101.04	\$256,186.50	24.03%	\$256,186.50	24.03%	\$145,939.49	13.69%	\$145,939.49	13.69%
Carousel House - Roof Rainleaders	0%	\$6,355.80	\$5,940.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$5,940.00	100.00%	\$0.00	0.00%
Carousel House - Exploratory Demo & Roof Clearing	0%	\$12,617.37	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Fields Renovation - Construction	95%	\$1,757,993.75	\$1,638,373.32	\$1,547,970.21	\$421,830.88	25.75%	\$417,973.38	27.00%	\$295,831.33	18.06%	\$295,732.49	19.10%
Chew Playground - Recreation Center Interior Renovation	100%	\$52,962.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	0%	\$5,471,500.00	\$4,103,558.89	\$3,800.00	\$1,621,728.06	39.52%	\$0.00	0.00%	\$594,178.00	14.48%	\$0.00	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	\$16,400.00	1.05%	\$16,400.00	1.05%
Disston Recreation Center - Playground & Site Renovation - Construction	100%	\$862,634.55	\$806,200.50	\$806,200.50	\$226,324.29	28.07%	\$226,324.29	28.07%	\$210,530.19	26.11%	\$210,530.19	26.11%
Disston Recreation Center - Recreation Center Upgrades - Construction	58%	\$5,935,415.20	\$5,554,209.20	\$3,214,821.11	\$3,116,492.92	56.11%	\$2,008,829.07	62.49%	\$557,831.00	10.04%	\$412,194.00	12.82%
Disston Recreation Center - Special Inspections	0%	\$31,155.00	\$31,155.00	\$0.00	\$28,655.00	91.98%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Temp Roof Protection	0%	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	100%	\$1,296,811.00	\$1,296,811.00	\$1,296,811.00	\$384,258.16	29.63%	\$384,258.16	29.63%	\$271,354.62	20.92%	\$271,354.62	20.92%
East Poplar Playground - PRA Painting	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Percent for Art	100%	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%



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NameN	Project	Status	Construction	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
numbernumb	Fishtown Recreation Center - Pool - Construction	100%	\$4,194,257.27	\$4,194,257.27	\$4,194,257.19	\$1,180,594.69	28.15%	\$1,180,594.69	28.15%	\$782,776.6	9 18.669	\$782,776.69	18.66%
unal inductional controlVisionBustonialB	Fishtown Recreation Center - Hockey Drainage - Construction	97%	\$2,390,499.20	\$2,297,399.37	\$2,236,497.13	\$230,227.34	10.02%	\$230,227.34	10.29%	\$167,469.6	3 7.29%	\$167,469.63	7.49%
constrainty introductionnn<	Fishtown Recreation Center - Fid Burg & Fire Alarm	3%	\$98,930.36	\$98,930.36	\$3,435.30	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%
Analyon Anyon Anyon Markel AngelMarkel <td>Fotteral Square - Site Phase 1 - Construction</td> <td>100%</td> <td>\$3,538,857.25</td> <td>\$3,307,343.22</td> <td>\$3,307,343.22</td> <td>\$975,028.90</td> <td>29.48%</td> <td>\$975,028.90</td> <td>29.48%</td> <td>\$1,905,947.8</td> <td>B 57.63%</td> <td>\$1,905,947.88</td> <td>57.63%</td>	Fotteral Square - Site Phase 1 - Construction	100%	\$3,538,857.25	\$3,307,343.22	\$3,307,343.22	\$975,028.90	29.48%	\$975,028.90	29.48%	\$1,905,947.8	B 57.63%	\$1,905,947.88	57.63%
control space	Fotteral Square - Interior Lighting Replacement	0%	\$561.75	\$525.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.00%	\$0.00	0.00%
Index decisionInternalFinanceFinan	Gifford Playground - Playground Renovation - Construction		\$749,215.43	\$699,651.32		\$225,251.74	32.19%			\$46,581.2		\$46,581.23	6.66%
dead Agency Support S	Gifford Playground - Playground Renovation - PGW Utility Relocation		•••,•••••			\$0.00	0.00%			\$0.0	0.00%		0.00%
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service<	Frank Glavin Playground - Playground and Recreation Center Improvements		\$2,600,331.60	\$2,459,864.24		\$1,575,246.74	64.04%	\$1,575,246.74	64.04%	\$418,508.0	0 17.01%	\$418,508.00	17.01%
and behaves from order norm671001000 <td>Frank Glavin Playground - Glavin Furniture</td> <td></td>	Frank Glavin Playground - Glavin Furniture												
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NameN	Frank Glavin Playground - Fire Alarm and Evac Improv												0.00%
numbernumb	Hancock Playground - Playground Renovation - Construction												22.35%
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hurph Recreation Center - Building & Site Improvements - Construction 88% \$6,460,74.40 \$6,626,732.76 \$5,459,063.50 \$1,77,705.92 28.18% \$1,495,863.84 27.38% \$5,890,07.3 14.45% \$620,755.68 11.37 Aurph Recreation Center - Suband Building Improvements 0% \$584,488.19 \$50.00 \$50.00 0.00% \$0.00													0.00%
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Yang Beereation Center - Air Montoring 0% \$\$42,515.0 \$\$40.00 \$\$0.00													0.00%
Years D Myers Recreation Center Uniterization 0% \$5,30.0 \$5,30.0 \$0.0	Francis J. Myers Recreation center - Air Monitoring												0.00%
Metasynamic Registration 100% \$190,664.06 \$178,097.25 \$178,097.25 \$45,000 25.27% \$133,097.25 74.73% \$133,097.25	Frances J. Myers Recreation Center - Winterization	0%											0.00%
Jestical Structure June J	Nelson Playground - Roof Replacement					\$45.000 00	25 27%					\$133.097 25	5 74.73%
		100%		,		\$481.540.00	35.10%		35.09%	\$127.646.4		\$124.891.40	9.13%
	Nelson Playground - Fire Alarms	35%			\$24,041.65		0.00%	\$0.00		\$0.0	D 0.009		0.00%



Construction				MBE Rebuild Goals 25-30% WBE Rebuild Goals 15-20%								
		Total	Total For Profit	Total Spend For	MBE	MBE	MBE	MBE	WBE	WBE	WBE	WBE
Project	Status	Construction	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %		Spend %
Nelson Playground - Mural Arts	100%	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.0	0.00%	6 \$0.C	1		0.00%
Olney Recreation Center - Site and Recreation Center Improvements	17%	\$21,455,475.83	\$19,281,957.3	\$3,556,370.90	\$6,029,738.98	31.27%	\$713,271.1	9 20.06%	\$4,687,061.7	8 24.31	% \$270,188.7	8 7.60%
Al Pearlman Sports Complex - Construction	66%	\$1,222,856.72	\$1,146,666.2	\$758,722.50	\$535,300.00	46.68%	\$502,530.0	0 66.23%	\$447,775.0	0 39.05	% \$256,192.5	0 33.77%
Pleasant Hill Park - Topo Survey	0%	\$8,700.00	\$8,700.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0 0.00%
Powers Park - Site Improvements - Furnishings, Storage Shed	100%	\$277,786.84	\$277,786.84	\$277,786.84	\$0.00	0.00%	\$0.0	0 0.00%	\$41,461.8	14.93	% \$41,461.8	4 14.93%
Pelbano Recreation Center - Roof - Construction	100%	\$1,631,871.98	\$1,525,114.00	\$1,525,114.00	\$396,077.92	25.97%	\$396,077.9	2 25.97%	\$370,784.8	9 24.31	% \$370,784.8	9 24.31%
Pelbano Recreation Center - Playground Construction	0%	\$1,199,068.36	\$1,127,318.30	\$0.00	\$308,000.00	27.32%	\$0.0		\$532,350.0	47.22	% \$0.0	0 0.00%
Pelbano Recreation Center - Roof Drain	0%	\$46,776.47	\$13,000.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$13,000.0	100.00	% \$0.0	0.00%
Pelbano Playground Center - Art Installation	0%	\$21,793.00	\$21,793.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.0	0.00%	6 \$0.C	0.00	% \$0.0	0.00%
Vare Recreation Center - Site and Recreation Center Improvements	65%	\$18,683,112.69	\$17,622,582.06	\$12,106,115.94	\$6,375,921.26	36.18%	\$3,510,118.9	5 28.99%	\$3,130,489.0	17.76	\$2,870,999.2	5 23.72%
Vare Recreation Center - Field Lighting	0%	\$231,120.00	\$231,120.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.C	0.00	% \$0.0	0 0.00%
Vernon Park - Site Improvements - Construction	91%	\$468,660.00	\$438,000.00	\$400,739.78	\$145,000.00	33.11%	\$134,557.5	0 33.58%	\$228,069.0	10 52.07	% \$201,251.2	8 50.22%
Vernon Park - Vernon Loo	100%	\$183,569.20	\$171,560.00	\$171,560.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0 0.00%
Vernon Park - Portland Loo Installation	0%	\$310,642.96	\$ \$168,500.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$168,500.0	100.00	% \$0.0	0 0.00%
Vogt Recreation Center - Pool Filters	0%	\$99,330.00	\$99,330.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.C	0.00	% \$0.0	0.00%
West Mill Creek Playground - Retaining Wall	0%	\$360.00	\$0.00	\$0.00		0.00%	\$0.0					
West Mill Creek Playground - BB Improvements	0%	\$677,767.56	\$677,767.56	ŝ \$0.00	\$0.00	0.00%	\$0.0	0.00%	6 \$0.C	0.00	% \$0.0	0.00%
Ziehler Playground - Site Improvements - Construction	75%	\$6,729,143.04	\$6,326,629.25	\$4,685,782.25	\$1,368,820.36	21.64%	\$1,354,506.3	6 28.91%	\$1,189,900.5	i8 18.81	\$1,189,900.5	8 25.39%
Ziehler Playground - Canopy Removal	100%	\$36,735.84	\$5,888.00	\$5,888.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Ziehler Playground - Fencing	99%	\$18,859.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Ziehler Playground - Asbestos Abatement	0%	\$63,803.60	\$63,803.60	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Parkside Fields Game - Chamonix Playing Field - Phase 1 ESA	0%	\$15,825.50	\$15,825.50	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	100%	\$540,146.70	\$504,810.50	\$504,810.50	\$123,750.00	24.51%	\$123,750.0	0 24.51%	\$381,060.5	i0 75.49	\$381,060.5	0 75.49%
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.0	0 100.00%	\$0.0	0.00	% \$0.0	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	4%	\$11,402,889.12	\$10,775,674.00	\$403,788.70	\$3,273,304.00	30.38%	\$175,292.1	0 43.41%	\$2,295,943.0	0 21.31	% \$0.0	0.00%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	100%	\$71,631.49	\$39,689.00	\$39,689.00	\$0.00	0.00%	\$0.0	0 0.00%	\$24,989.0	62.96	% \$24,989.0	0 62.96%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Art Installation (PFA)	33%	\$11,220.00	\$11,220.00	\$3,740.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	0%	\$16,905,641.69	\$9,166,827.00	\$0.00	\$4,052,745.00	44.21%	\$0.0	0 0.00%	\$1,734,500.0	18.92	% \$0.0	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0.00%
Cobbs Creek Environmental Center - Site and Building Improvements	92%	\$1,129,602.88	\$966,903.0	\$872,850.48	\$209,674.07	21.69%	\$186,080.7	8 21.32%	\$193,692.0	20.03	\$171,567.3	2 19.66%
Cobbs Creek Environmental Center - Playground Design	6%	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0.00%
Cobbs Creek Environmental Center - Playground Construction	100%	\$1,502,607.42	\$1,404,306.00	\$1,404,306.00	\$537,526.30	38.28%	\$537,526.3	0 38.28%	\$128,616.4	6 9.16	% \$128,616.4	6 9.16%
Blanche A. Nixon Library - Site and Library Improvements	12%	\$6,896,092.00	\$6,407,666.33	\$800,076.00	\$1,438,939.00	22.46%	\$109,931.6	0 13.74%	\$2,094,751.9	8 32.69	\$328,206.5	0 41.02%
Blanche A. Nixon Library - Move Coordinator	57%	\$64,117.06	\$61,221.02	\$34,372.00	\$0.00	0.00%	\$0.0	0 0.00%	\$37,562.0	61.35	% \$26,874.0	0 78.19%
Cecil B. Moore Library - Sidewalks	100%	\$35,333.34	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0 0.00%
Cecil B. Moore Library - Move Coordination	0%	\$54,527.20	\$50,960.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0 0.00%
Kingsessing Library - Renovations & Improvements	61%	\$8,180,127.63	\$7,686,223.4	\$4,551,371.99	\$933,493.00	12.15%	\$363,465.6	3 7.99%	\$2,831,568.5	6 36.84	% \$2,233,088.7	7 49.06%
Kingsessing Library - Library Roof	90%	\$29,692.50	\$27,750.00	\$24,975.00	\$0.00	0.00%	\$0.0			100.00	% \$24,975.0	0 100.00%
Kingsessing Library - Move Coordinator	40%	\$74,834.48	\$71,705.20	\$28,087.00	\$0.00	0.00%	\$0.0		\$26,692.0	0 37.22	% \$19,392.0	0 69.04%
Kingsessing Library - Special Inspections	0%	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	100.00%	\$0.0		\$0.0	0.00		
Kingsessing Library - Garden Item Removal	0%	\$32,342.14	\$2,500.00	\$0.00	\$0.00	0.00%	\$0.0		\$0.0			
Kingsessing Library - Graffiti Removal	0%	\$3,900.00	\$3,900.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Lawncrest Library - Library Renovation	6%	\$3,681,099.95	\$3,502,179.8	\$195,096.88	\$1,134,204.94	32.39%	\$98,966.8		\$1,128,059.8	32.21		0 13.31%
Lawncrest Library - Move Coordinator	55%	\$60,879.38	\$58,237.3	\$31,204.00	\$0.00	0.00%	\$0.0	0 0.00%	\$37,892.0	65.06	\$27,204.0	0 87.18%
McPherson Square Library - Roof and Sanitary Drains	100%	\$12,198.00	\$11,400.00	\$11,400.00	\$0.00	0.00%	\$0.0		\$11,400.0		% \$11,400.0	0 100.00%
McPherson Square Library - Gutter and Drainspouts	0%	\$22,994.40	\$0.00	\$0.00	\$0.00	0.00%	\$0.0		6 \$0.0		% \$0.0	0.00%
McPherson Square Library - Roof Investigation	0%	\$8,856.00	\$8,856.00	\$0.00		0.00%	\$0.0					
McPherson Square Library - Site & Storm Water Scoping	0%	\$24,171.30	\$22,590.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Nicetown–Tioga Library - Interior Painting	100%	\$16,243.08	\$0.00	\$0.00	\$0.00	0.00%	\$0.0		\$0.0			0.00%
Paschalville Library - Library Renovation	21%	\$13,256,854.01	\$10,743,735.9	\$2,760,264.22	\$4,355,645.10	40.54%	\$1,147,204.8				+	
Paschalvlle Library - Abatement	0%	\$49,741.82	\$49,741.82	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$0.0	0.00	% \$0.0	0.00%
Richmond Library - Roof Replacement	0%	\$1,999,602.95	\$1,880,680.0	\$0.00	\$1,090,192.00	57.97%	\$0.0	0 0.00%	\$206,142.0	10.96	% \$0.0	0.009
Richmond Library - Roof Drains	0%	\$3,424.00	\$3,200.00	\$0.00	\$0.00	0.00%	\$0.0	0 0.00%	\$3,200.0	100.00	% \$0.0	0.009
West Oak Lane Library - Roof Replacement	98%	\$635,833.06	\$594,236.50	\$583,343.74	\$0.00	0.00%	\$0.0	0 0.00%	6 \$0.0	0.00	% \$0.0	0.00%
Wynnefield Library - Courtyard	0%	\$602,743.05	\$566,681.50	\$0.00	\$515,165.00	90.91%	\$0.0	0 0.00%	6 \$0.C	0.00	% \$0.0	0.00%



Construction						MBE Rebuild	Goals 25-30%		WBE Rebuild Goals 15-20%				
				Total Spend For			MBE	MBE				WBE	
Project	Status	Construction	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %	
Professional Services - TransAmerican	11%	\$155,411.36	\$155,411.36	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Class 200,300,400 Purchases	0%	\$1,290.00	\$1,290.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
	Total	\$296,935,506.80	\$251,134,232.79	\$93,930,184.14	\$75,637,756.96	30.12%	\$28,423,124.51	30.26%	\$53,426,301.96	21.27%	\$21,838,401.86	23.25%	



REBUILD CONTRACT PARTICIPATION

As of 1/2/2025 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services				MBE Rebuild Goals 25-30% WBE Rebuild Goals 15-20%								
		Total Professional	Total For Profit	Total Spend For	МВЕ	MBE	MBE	MBE	WBE	WBE	WBE	WBE
Project		Services	Committed	Profit Spend	Commitment \$		Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.979		0 22.97%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$14,458.00	\$14,458.00	\$14,458.00	\$0.00	0.00%	\$0.00	0.00%	\$8,761.00	0 60.60%	% \$8,761.0	0 60.60%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	0 64.779	% \$4,195.5	0 64.79%
Cherashore Playground - Environmental Phase 1 Report	100%	\$13,047.00	\$13,047.00	\$13,047.00	\$0.00	0.00%	\$0.00	0.00%	\$11,122.00	85.25%	% \$11,122.0	0 85.25%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$13,547.50	\$13,547.50	\$13,544.20	\$0.00	0.00%	\$0.00	0.00%	\$11,052.50	0 81.589	% \$11,049.2	0 81.58%
Disston Recreation Center - Playground & Site Renovation - Design	100%	\$48,005.00	\$48,005.00	\$48,005.00	\$10,115.00	21.07%	\$10,115.00	21.07%	\$5,890.00	0 12.279	\$5,890.0	0 12.27%
East Poplar Playground - Playground Renovation - Design	90%	\$128,125.00	\$128,125.00	\$115,494.75	\$52,132.50	40.69%	\$46,025.00	39.85%	\$75,992.50	0 59.319	% \$69,469.7	5 60.15%
Fishtown Recreation Center - Pool - Design	91%	\$26,207.00	\$26,207.00	\$23,881.00	\$6,900.00	26.33%	\$5,534.00	23.17%	\$8,625.00	0 32.919	% \$8,625.0	0 36.12%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,478.00	\$0.00	0.00%	\$0.00	0.00%	\$6,028.00	93.05	% \$6,028.0	93.05%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.149	\$15,400.00	96.869	% \$15,400.0	96.86%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	\$52,433.00	0 77.539	% \$52,432.5	0 77.53%
Heitzman Recreation Center - Environmental Phase 1 Report	98%	\$7,110.50	\$7,110.50	\$6,991.25	\$0.00	0.00%	\$0.00	0.00%	\$2,783.75	5 39.159	% \$2,664.5	0 38.11%
Heitzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%	\$11,834.00	92.809	% \$11,817.9	92.79%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.78%	\$60,264.14	34.60%	\$75,743.24	4 37.909	% \$75,743.24	4 43.48%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.319	% \$5,535.5	0 53.48%
Kingsessing Recreation Center - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.2	\$5,913.25	\$0.00	0.00%	\$0.00	0.00%	\$3,545.75	5 59.969	% \$3,545.7	5 59.96%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,908.37	\$5,908.3	\$5,908.37	\$0.00	0.00%	\$0.00	0.00%	\$3,410.13	3 57.729	% \$3,410.1	3 57.72%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,236.19	\$88,236.19	\$88,236.19	\$15,680.00	17.77%	\$15,680.00	17.779	\$20,000.00	22.679	% \$20,000.0	0 22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	100%	\$9,735.00	\$9,735.00	\$9,735.00	\$0.00	0.00%	\$0.00	0.00%	\$2,696.25	5 27.709	% \$2,696.2	5 27.70%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$15,478.00	\$15,478.00	\$15,478.00	\$0.00	0.00%	\$0.00	0.00%	\$14,803.00	95.649	% \$14,803.0	0 95.64%
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$19,997.84	\$19,997.84	\$19,997.84	\$9,500.00	47.51%	\$9,500.00	47.519	\$0.00	0.009	% \$0.0	0.00%
Murphy Recreation Center - Hazmat Survey	100%	\$4,138.00	\$4,138.00	\$4,138.00	\$0.00	0.00%	\$0.00	0.00%	\$753.10	18.209	% \$753.0	0 18.20%
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,832.00	\$17,832.00	\$17,318.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Olney Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Piccoli Playground - Environmental Phase 1 Report	100%	\$13,011.50	\$13,011.50	\$13,011.50	\$0.00	0.00%	\$0.00	0.00%	\$7,484.50	57.529	% \$7,484.5	0 57.52%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$15,879.00	\$15,879.00	\$15,869.10	\$0.00	0.00%	\$0.00	0.00%	\$11,979.00	75.449	% \$11,969.1	0 75.42%
Trenton & Auburn Playground - Phase 2 Environmental	79%	\$29,033.00	\$29,033.00	\$22,975.00	\$0.00	0.00%	\$0.00	0.00%	\$21,331.90	73.479	% \$15,273.9	0 66.48%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,680.00	\$0.00	0.00%	\$0.00	0.00%	\$8,239.00	94.829	% \$8,230.0	94.82%
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	0 3.349	% \$715.0	0 3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	100%	\$68,061.00	\$68,061.00	\$68,061.00	\$0.00	0.00%	\$0.00	0.00%	\$16,274.24	4 23.919	% \$16,274.2	4 23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%	\$8,314.75	5 95.699	% \$8,314.7	5 95.69%
Blanche A. Nixon Library - FL Phasel ESA	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%	\$8,473.00	68.799	% \$8,473.0	68.79%
Cecil B. Moore Library - FL Phasel ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Kingsessing Library - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,913.25	\$0.00	0.00%	\$0.00	0.00%	\$3,545.75	5 59.969	% \$3,545.7	5 59.96%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,908.38	\$5,908.38	\$5,908.38	\$0.00	0.00%	\$0.00	0.00%	\$3,664.1	2 62.029	% \$3,664.1	2 62.02%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,110.50	\$7,110.50	\$7,110.50	\$0.00	0.00%	\$0.00	0.00%	\$4,015.50	56.479	% \$4,015.5	0 56.47%
Nicetown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Paschalville Library - Environmental Phase 1 Report	100%	\$10,515.40	\$10,515.40	\$10,515.40	\$0.00	0.00%	\$0.00	0.00%	\$4,177.40	39.739	% \$4,177.4	0 39.73%
Richmond Library - FL Phasel ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
West Oak Lane Library - FL Phasel ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Professional Services - Dell Laptop - Dell	100%	\$7,482.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	44%	\$150,000.00	\$150,000.00	\$66,534.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	% \$0.0	0.00%
Professional Services - Epson VS250 Projector - CDW-G	100%	\$10,444.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00		% \$0.0	0.00%
Professional Services - PM Councel - Hill International	100%	\$88,497.00	\$88,497.00	\$88,497.00	\$18,154.50	20.51%	\$18,154.50	20.519	\$17,252.50	0 19.509	% \$17,252.5	0 19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00		% \$0.0	0.00%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00		% \$0.0	0.00%



Professional Services						MBE Rebuild	Goals 25-30%		WBE Rebuild Goals 15-20%				
		Total Professional	Total For Profit	Total Spend For	MBE	MBE	MBE	MBE	WBE	WBE	WBE	WBE	
Project	Status	Services	Committed	Profit Spend	Commitment \$	Commitment %	Spend \$	Spend %	Commitment \$	Commitment %	Spend \$	Spend %	
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Staples Collateral - Staples	0%	\$5,924.44	\$5,924.44	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Triplex Support - US Facilities	100%	\$5,094.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Adobe SW - EnPointe-PCM	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Copier Maintenance - Xerox	67%	\$24,950.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
	Total	\$1,751,668.33	\$1,701,756.09	\$1,361,496.34	\$224,760.84	13.21%	\$212,046.98	15.57%	\$456,321.68	26.81%	\$443,582.78	32.58%	

Construction						MBE Rebuild	Goals 25-30%		WBE Rebuild Goals 15-20%				
Dura ta ch	C1 -1-1-	Total	Total For Profit		MBE		MBE	MBE	WBE	WBE	WBE	WBE	
Project	100%	Construction	Committed	Profit Spend	-		Spend \$	Spend %	Commitment \$	1	Spend \$	Spend %	
8th & Diamond Playground - Playground Replacement & Rec Center Addition	99%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.63%	\$79,033.00	26.63%	\$47,158.18	15.89%	\$47,158.		
8th & Diamond Playground - Lighting 1		\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
8th & Diamond Playground - Lighting 2	100% 100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Marian Anderson Recreation Center - Pool Pumps		\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%	6 \$0. 0		
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%	6 \$0. 0		
Capitolo Playground - Security Cameras	99% 100%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Capitolo Playground - Fire Alarms		\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	4 29.119	\$57,648.6	34 29.11%	
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	6 \$0. 0		
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Hayes Playground - Concrete Sidewalk Replacements	100%	\$13,183.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Disston Recreation Center - Site Work - Landscaping	100%	\$48,769.80	\$48,769.80	\$48,769.80	\$0.00	0.00%	\$0.00		\$48,769.80	100.00%	\$48,769.8		
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.4		
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.0	00 80.77%	
Fishtown Recreation Center - Hockey Roof	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.73%	\$128,000.00	15.73%	\$246,168.68	30.25%	\$246,168.6	30.25%	
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	5 100.00%	\$62,793.8	35 100.00%	
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	6 \$0 .0		
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.	4 100.00%	
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Kingsessing Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Lawncrest Recreation Center - Pool Renovation	57%	\$300,000.00	\$300,000.00	\$170,155.82	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0	-	
Lawncrest Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%	6 \$0.0		
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00		\$0.00	0.00%			
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00		\$0.00	0.00%	\$0.0		
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0		
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.00%	
Miles Mack Playground - Lighting 1	100%	\$75,866.46	\$75,866.46	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.0	0.00%	



Construction						MBE Rebuild	Goals 25-30%		WBE Rebuild Goals 15-20%					
		Total		Total Crond For		MBE	MADE	MBE	WBE	MIDE	WBE	WBE		
Project	Status	Construction	Total For Profit Committed	Profit Spend	MBE Commitment \$	Commitment %	MBE Spend \$	Spend %	Commitment \$	WBE Commitment %	Spend \$	Spend %		
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7.482.00	\$7,482.00	\$0.00	1	\$0.00	0.00%	\$0.00	0.00%	5 \$0.00	0.00%		
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00		\$0.00	0.00%	\$0.00	0.009		0.00%		
Miles Mask Haygound - Lighting 5 McVeigh Recreation Center - Pool Pumps	100%	\$29.347.83	\$29,347.83	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.009		0.00%		
Moss Plavaround - Plavaround Equipment Replacement	100%	\$439.608.26	\$23,547.00	\$23,240.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%		0.00%		
Moss Playground - Playground Equipment replacement	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2.860.68	93.00%	\$0.00	0.009		0.00%		
Moss Playground - Security Cameras	100%	\$32.381.10	\$32,381.10	\$32.381.10	\$0.00		\$0.00	0.00%	\$0.00	0.00%		0.00%		
Murphy Recreation Center - Fire Alarms	100%	\$99.801.32	\$99.801.32	\$99.801.32	\$0.00		\$0.00	0.00%	\$0.00	0.00%		0.00%		
Murphy Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Murphy Recreation Center - Lighting 1	100%	\$145.108.02	\$145.108.02	\$145.108.02	\$0.00		\$0.00	0.00%	\$0.00	0.00%		0.00%		
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21.389.06	\$0.00		\$0.00	0.00%	\$0.00	0.009		0.00%		
Francis J. Myers Recreation Center - Pool Pumps	100%	\$29.347.83	\$29,347.83	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.009		0.00%		
Panati Playground - Lighting 1	100%	\$33,232,18	\$33,232,18	\$33,232,18	\$0.00		\$0.00	0.00%	\$0.00	0.009		0.00%		
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%		0.00%		
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Powers Park - Site Improvement - Electrical	100%	\$206,721.35	\$206,721.35	\$206,721.35	\$47,683.60	23.07%	\$47,683.60	23.07%	\$844.56	0.419	6 \$844.56	0.41%		
Pelbano Recreation Center - Fire Alarms	100%	\$41.361.35	\$41.361.35	\$41.361.35	\$0.00		\$0.00	0.00%	\$0.00	0.00%		0.00%		
Pelbano Recreation Center - Security Cameras	100%	\$48.096.62	\$48.096.62	\$48.096.20	\$0.00		\$0.00	0.00%	\$0.00	0.009	\$ \$0.00	0.00%		
Russo Park Playground - Lighting	99%	\$264.161.69	\$264.161.69	\$261.828.55	\$0.00		\$0.00	0.00%	\$0.00	0.009		0.00%		
Shepard Recreation Center - Pool Pumps	100%	\$29.347.83	\$29.347.83	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.009	6 \$0.00	0.00%		
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Trenton & Auburn Playground - Lighting	100%	\$60,180.71	\$60,180.71	\$60,180.71	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Voot Recreation Center - Pool Pumps	100%	\$29.347.83	\$29.347.83	\$29,240,88	\$0.00		\$0.00	0.00%	\$0.00	0.009	6 \$0.00	0.00%		
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Waterloo Playground - Site and Recreation Center Improvements	97%	\$1,606,647.00	\$1,601,647.00	\$1,552,283.96	\$697,353.61	43.54%	\$654,224.56	42.15%	\$556.595.44	34.75%	6 \$553,389.13	35.65%		
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00		\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	6 \$0.00	0.00%		
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.009	6 \$0.00	0.00%		
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00		\$0.00	0.00%	\$0.00	0.009	6 \$0.00	0.00%		
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00		\$0.00	0.00%	\$0.00	0.009	6 \$0.00	0.00%		
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.729	6 \$218,460.00	67.72%		
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.009	6 \$0.00	0.00%		
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	6 \$104,492.50	49.47%		
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Nicetown–Tioga Library - Roofing-Installation	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$50,880.00	44.05%		
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.619	\$36,346.76	6.61%		
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	6 \$0.00	0.00%		
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.829	\$2,248.50	1.82%		
	Total	\$9,880,067.00	\$9,341,644.88	\$8,946,758.80	\$1,064,677.57	11.40%	\$1,021,332.02	11.42%	\$1,859,278.59	19.90%	\$1,832,724.78	20.48%		



REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 1/1/2025

Golds Color Color <th< th=""><th>Skilled</th><th>orers</th><th>Labo</th><th></th><th colspan="4">Journeypersons</th><th></th><th colspan="2">ILD-INITIATED PROJECTS</th></th<>	Skilled	orers	Labo		Journeypersons					ILD-INITIATED PROJECTS		
Particing Protect Status Control Mannes Ma	40% 5%	5%	60%	45%		3%	15%	27%	GOALS:			
Alphanna Total 1004 1004 28% 28% 15% 0% 68% 10% Bancha Albana Stand Revalue Conter Improvements 2000/Col.20 12%				Minority	Native							
Barret Reground - Site and Recreation Center Improvements 4117 C-1-01 774 774 12% 0% 0% 0.% 24% 0% Capitol Reground - Miss Construction 10105 50 (0 17% 17.8 11% 11% 15% 0.5 0.5 1.5% 0.5 0.5%	Minority Women	Women	Minority	Total	American	Asian	<u>Hispanic</u>	African-American	Total Hours	% Status	Project Number	Project
Binnels Aury, Tisse and Europy Improvements. 120261 11% 14% 15% 05% 05% 13% Call Allow Recreation Center, Ste and Recreation Center Improvements. 10105 (5) 10% 12,131 44% 67% 05%	63% 0%	1%	64%	63%	0%	3%	23%	38%	1,094	66%	16487E-01-02	Al Pearlman Sports Complex - Construction
Capitab Press Construction 16160 05-02 100% 1419 150% 77% 0% <td>35% 0%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>768</td> <td>0%</td> <td>16117E-01-01</td> <td>Barrett Playground - Site and Recreation Center Improvements</td>	35% 0%								768	0%	16117E-01-01	Barrett Playground - Site and Recreation Center Improvements
Core II. More Recreation Center Improvements 10706 01:0 N/K 1,245 4/K 6/K 0/K 6/K 0/K	16% 8%											
Cove Wagnourd. Fields Renovation. Construction 10165 Col. 20 9.9% 2.000 2.9% 3.1% 0.% 0.% 9.7% 9.1% 0.0% Colls Creek Environmental Certer Star and Building improvements 12005 Col. 20 10076 2.451 1208 1208 0.0% 0.5% 5.868 0.0% 0.0% 6.868 9.898 0.0% Colls Creek Environmental Certer Star and Certer Jose and Recentro Construction 12028-0-02 100% 1,720 9.8 0.6% 0.6% 0.5% 100% 0.6%	14% 0%									1		
Cabls Ceres Transmark Terret - Sign and Budding improvements 173057-07-01 97% 4,78 20% 35% 0% 0% 98% 0%	14% 0%											
Cobbs Credits Environmental Carter - Playpound Contraction 17985-62-02 100% 2,4% 28% 38% 0% 0% 64% 35% 0% Cobcolark Recreation Center - Reard Recreation Center Upgrades - Contruction 162286-02.0 100% 1,74 15% 0% 0% 0.5% 67% 0% 0% 0.5% 67% 0% 0% 0.5% 67% 0.6% 0% 0.5% 0.6% 0% 0.5% 0.6% 0% 0.6%	10% 0%											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Coholskin kerceation Center Improvements 161812-01-01 07% 15% 10% 0% 0% 22% 35% 0%	47% 0%											
Daton Recreation Center - Regregation Center Upgrades - construction 16228 - 60-20 30% 10% 41% 0% 0% 55% 70% 0% East Pogration Center - Recreation Center Upgrades - construction 16238 - 60-20 30% 4272 54% 20% 0%<	35% 0%											
Daston Recreation Center - Ingrangel - construction 16228:032 98W 14,720 9% 6% 0% 0% 15% 6% % Set Stop Ingravanton 16238:01.02 100% 4.572 54% 25% 0%	16% 4%											•
Eart Popprand. Plaground Renovation 16238 0.102 100% 6,427 5,4% 25% 0%	41% 0% 6% 0%								,			
Wyner, Marten Ulbary, Water Sugayl Rerovation 5047: 65-01. 0%. 66 0%. <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
Enhome Recreation Center - Networking 16264E-30-20 97% 2.956 77% 30% 0% 43% 65% 0% Francis Linders Recreation Center - Inlet Claring 16456E-30-10 100% 416 13% 10% 0% 28% 29% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 0% 25% 05% 3% 0% 25% 0% 25% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 0% 3% 10% 0% 3% 10% 16% 15% 15%	76% 0% 50% 0%											
Entrom Recreation Center - Pool Renovation 162646 (20-23) 100% 14.548 17% 20% 0% 1% 38% 97% 0% Francis I. Myers Recreation Center - Intel Claaring 164506 (31-02) 0% 27.929 9% 12% 5% 0% 25% 55% 9% 12% 5% 0% 25% 55% 9% 12% 5% 0% 25% 55% 9% 12% 5% 0% 25% 55% 9% 15% 9% 12% 5% 0% 15% 9% 15% 9% 12% 5% 0% 15% 9% 15% 9% 15% 9% 15% 9% 15% 9% 15% 9% 15% 9% 15% 16%	20% 0%											
Francis J.Myers Recreation Center - Intel Clearing 16450 100% 218 14% 0% 0% 28% 96% 0% Francis J.Myers Recreation Center - Iss and Suiding Increments 165296-01-02 10% 27.29 9% 12% 5% 0% 3% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 81% 9% 7% 7% 85% 9% 7%	17% 0%											
France J. Myers Recreation Center - Site and Building Improvements 16490-01-02 100% 27.292 9% 12% 9% 0% 25% 9% 9% 3% Trank Giann Playground and Recreation Center Improvements 163716-10.2 100% 8,723 12% 6% 0% 1% 19% 3% 0% 2% 0% 0% 2% 0% 1% 10% 15% 15% 15% 15% 10% 16% 16% 16% 0% 2% 0%<	17% 0% 12% 0%											
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	N/A N/A N/A N/A											-
	N/A N/A N/A N/A											
Ziehler Playground - Site Improvements - Construction 16640E-01-02 75% 10,116 13% 17% 0% 5% 35% N/A N/A REBUILD-INITIATED PROJECT SUBTOTALS: 445,439 17% 19% 1% 0% 37% 60% 1%	27% 1%											



INHERITED PROJECTS FROM OTHER DEPTS		Journeypersons					Laborers		Skilled			
			GOALS:	27%	15%	3%		45%	60%	5%	40%	5%
							Native	Minority				
Project	Project Number	% Complete	Total Hours	African-American	Hispanic	Asian	American	Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	16006E-01-01	100%	5,765	13%	8%	0%	0%	21%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	16150E-03-01	100%	118	24%	5%	0%	0%	29%	N/A	N/A	29%	0%
Fishtown Recreation Center - Hockey Roof	16264E-03-01	100%	2934.1	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	52009E-01-01	97%	606	61%	8%	0%	1%	69%	N/A	N/A	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	16264E-01-01	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	52026E-01-02	100%	347	20%	10%	0%	0%	30%	N/A	N/A	30%	0%
Roxborough Library - Roof	PROG-44-01	100%	668	0%	16%	0%	0%	16%	N/A	N/A	16%	0%
Waterloo Playground - Site and Recreation Center Improvements	16615E-01-01	97%	7,405	0%	0%	0%	0%	0%	0%	0%	0%	0%
INHERITED PROJECT SUBTOTALS:				11%	6%	0%	1%	17%	20%	1%	16%	0%

		Journ	neypersons			Laborers		Skilled	
GOALS:	27%	14%	3%		45%	60%	5%	40%	5%
<u>Grand Total</u>				Native	Minority				
Hours	African-American	<u>Hispanic</u>	<u>Asian</u>	American	Total	Minority	Women	Minority	Women
PROGRAM TOTALS: 464,449	<u>17%</u>	<u>18%</u>	<u>1%</u>	<u>0%</u>	<u>36%</u>	<u>57%</u>	<u>1%</u>	<u>26%</u>	<u>1%</u>