



As of
January 1,
2025

Vare Recreation Center



Rebuild PHILADELPHIA

PROGRESS REPORT

Fueled by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Tackling decades of deferred maintenance and underinvestment, Rebuild is transforming public spaces to create stronger, more vibrant neighborhoods and communities.

#REBUILDPHL

REBUILD.PHILA.GOV

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **36** sites have **received improvements**
 - **10** sites under or preparing for construction
 - **\$493** million in committed or expended funds**

WORKFORCE DEVELOPMENT

- **154** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **30% women; 96% people of color**
- Over 75% of graduates accepted into union apprenticeships or full-time work
- Rebuild graduates in **8 union trades**.

DIVERSE BUSINESS SUPPORTS

- **74** businesses have enrolled in Rebuild's Emerging Vendors Program
- **42** obtained their MBE/WBE certification with **40** joining the City's Office of Economic Opportunity Registry
- **54.8%** of committed contract dollars awarded to diverse businesses ***
 - 31.9% awarded to MBEs
 - 22.9% awarded to WBEs
- **37%** of total hours worked to date by women and people of color

36
SITES
RECEIVED IMPROVEMENTS

154
GRADUATES
OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

54.8
PERCENT
OF COMMITTED CONTRACT
DOLLARS AWARDED TO
DIVERSE BUSINESSES

**Includes all Rebuild costs, including costs for operating and diversity efforts.

***On Rebuild initiated professional services and construction contracts.

CONSTRUCTION PROGRESS

10 Rebuild sites in neighborhoods throughout the city are currently under or preparing for construction. The photos below show a selection of these transformative projects.



Johnny Sample Recreation Center



Olney Recreation Center



Blanche A. Nixon Library



Francis J. Myers Recreation Center



Kingsessing Library



Kingsessing Recreation Center

ENGAGEMENT & DESIGN

Rebuild prioritizes community input at every stage of the design process, ensuring **feedback from site users and community members of all ages shapes the final design of each renovation.**

Rebuild and Project Users (non-profit partners) engage communities through surveys, individual stakeholder interviews, and events ranging in scale from small focus groups to large public community meetings, school visits, interactive workshops, and pop-up outreach at community events. During construction, stakeholders are kept up to date on progress via call, text, and email.

In 2024 and early 2025 Rebuild and Project Users held stakeholder conversations, pop-up outreach, public meetings, and open houses to collect design feedback and showcase final designs at:



Cecil B. Moore Library

Vogt Recreation Center

Cherashore Playground

Olney Recreation Center

Paschalville Library

Happy Hollow Playground

Piccoli Playground

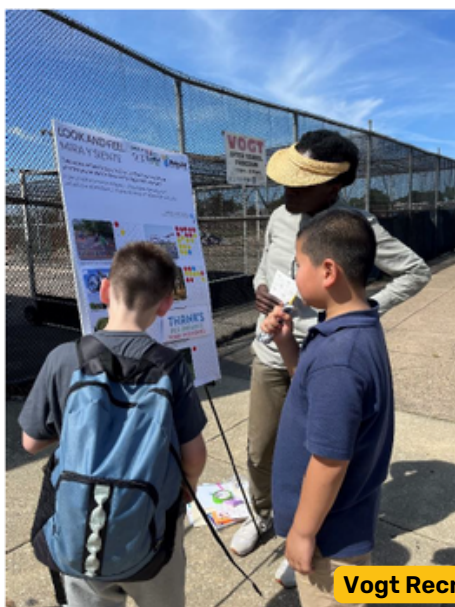
Barrett Playground

West Mill Creek Playground

Lawncrest Recreation Center

McPherson Square Park and Library

Richmond Public Library



WORKFORCE DEVELOPMENT

TRAINING PROGRAMS

Rebuild's skilled trades training programs require no prior experience in the construction industry and offer paid (\$15/hour), hands-on training and experience needed to pursue a union apprenticeship. With over 65% apprenticeship placement for graduates to date, Rebuild is demonstrating the potency of a skilled trades-focused workforce development model.



New Trade Academies!

In March, Rebuild will launch its Winter 2025 trade academies in partnership with the Preservation Trades Center at Eastern State Penitentiary. For the first time, Rebuild will offer academies in three distinct trades—masonry, carpentry, and plaster—expanding its workforce development program to meet growing interest from the community and trade union partners.



75%
APPRENTICESHIP
PLACEMENT FOR
PROGRAM
GRADUATES

16
SKILLED TRADE
COHORTS
COMPLETED

8
UNIONS WITH
REBUILD TRAINING
PROGRAM
GRADUATES

154
PHILADELPHIA
RESIDENTS
GRADUATED

BUSINESS SUPPORTS PROGRAMMING

Emerging Vendors Program (EVP)

EVP has assisted 74 minority and women owned businesses with obtaining their Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) certification.

Technical Assistance

Provided 100 businesses with the knowledge, skills, & resources needed to bid on municipal construction projects. The program also provided mentoring, including blueprint reading, assistance with bonding and insurance, back office support, and more.

174
Enrolled in
Rebuild Business
Support
Programs

42
Businesses obtained MBE or WBE
Certification

40
Joined City of Philadelphia
Office of Economic Opportunity
Registry

OUR PARTNERS



FINANCE

FUNDING SOURCES

The table below shows anticipated funding for Rebuild, including the November 2018 and July 2024 bond issuances made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City’s capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation’s historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild’s diversity and inclusion programs, community engagement, and operations.

REBUILD FUNDING SOURCES AS OF 12/31/24 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$190	\$129	\$319**
CITY GO CAPITAL FUNDS	\$97	\$8	\$105
WILLIAM PENN FOUNDATION GRANT	\$49	\$51	\$100
OTHER EXECUTED* GRANTS	\$61	\$0	\$61
TOTAL	\$397	\$188	\$585

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF’s Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

**Total anticipated Rebuild Bond funding exceeds \$300M provided by City ordinance as a result of interest and bond premiums not included in borrowing

COMMITTED FUNDS

To date, total Rebuild expenditures are \$223.3M; this represents an increase of \$29.6M from the November ‘24 Report. The table below shows the total funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AS OF 12/31/24 (\$M)

DELIVERY METHOD	REBUILD BONDS	CAPITAL	GRANTS	TOTAL
PROJECT USER	\$170.3	\$47.3	\$46.4	\$264.0
CITY CAPITAL PROJECT	\$37.7	\$17.5	\$32.4	\$87.6
PRA PROJECTS	\$70.3	\$30.8	\$14.9	\$116.0
DIVERSITY AND INCLUSION	\$2.7	\$0.3	\$8.2	\$11.2
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$14.4	\$14.4
TOTAL	\$281.0	\$95.9	\$116.3	\$493.2

FUNDRAISING

Philanthropy plays a key role in Rebuild's ability to deliver high quality parks, recreation centers, and libraries. The charts below provide a synopsis of Rebuild's fundraising efforts thus far. Please note these numbers do not include any dollars matched by the William Penn Foundation.

TOTAL DOLLARS RAISED: \$61,228,331

RECENT GRANT AWARDS:

AMOUNT	FUNDER	PROJECT(S)
\$3,700,000	Department of Community and Economic Development	Cecil B. Moore Library, Happy Hollow, McPherson Square Library, Murphy Recreation Center, Edgely, Parkside Game Fields, and West Mill Creek
\$7,750,000	Pennsylvania Office of the Budget Redevelopment Assistance Capital Program	Cohocksink Recreation Center, Happy Hollow, Lawncrest Recreation Center, McPherson Square Library, McVeigh Recreation Center, Piccoli Playground, Russo, Panati Playground

PENDING GRANT APPLICATIONS:

AMOUNT	FUNDER	PROJECT
\$3,000,000	Department of Community and Economic Engagement	Barrett Playground, Cherashore Playground, Shepard Recreation Center, Vogt Recreation Center
\$2,000,000	Federal Appropriations	Lawncrest Recreation Center

PROJECT UPDATES

REBUILD PROJECTS

The status of Rebuild's improvements at each site.

Council District	Site	Project Status
1	Capitolo Playground	Received Improvements
1	Cohocksink Recreation Center	Under or Preparing for Construction
1	Harrowgate Park	Pending
1	Heitzman Recreation Center	Received Improvements
1	Murphy Recreation Center	Received Improvements
1	Powers Park	Received Improvements
1	Richmond Library	Under or Preparing for Construction
1	Trenton & Auburn Playground	Pending

Council District	Site	Project Status
2	Chew Playground	Received Improvements
2	Francis J. Myers Recreation Center	Received Improvements
2	James Finnegan Playground	Pending
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Under or Preparing for Construction
2	Vare Recreation Center	Received Improvements

Council District	Site	Project Status
3	Blanche A. Nixon Library	Received Improvements
3	Cobbs Creek Community Environmental Center	Received Improvements
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Under or Preparing for Construction
3	Kingsessing Library	Received Improvements
3	Malcolm X Memorial Park	Pending
3	Kingsessing Recreation Center	Under or Preparing for Construction
3	Miles Mack Playground	Received Improvements
3	West Mill Creek Playground	Pending

PROJECT UPDATES

Council District	Site	Project Status
4	Al Pearlman Sports Complex	Received Improvements
4	Carousel House	Pending
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	Pending
4	Mander Playground	Pending
4	Parkside Fields Game	Pending
4	Parkside Fields Practice	Received Improvements
4	Shepard Recreation Center	Pending
4	Wynnefield Library	Received Improvements

Council District	Site	Project Status
5	8th & Diamond Playground	Received Improvements
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	Pending
5	Cecil B. Moore Recreation Center	Under or Preparing for Construction
5	East Poplar Playground	Received Improvements
5	Fishtown Library	Received Improvements
5	Fishtown Recreation Center	Received Improvements
5	Fotterall Square	Received Improvements
5	Hancock Playground	Received Improvements
5	Martin Luther King Jr. Recreation Center	Received Improvements

Council District	Site	Project Status
6	Disston Recreation Center	Received Improvements
6	Pleasant Hill Park	Pending
6	Frank Glavin Playground	Received Improvements
6	Moss Playground	Received Improvements
6	Russo Park Playground	Pending
6	Vogt Recreation Center	Pending

PROJECT UPDATES

Council District	Site	Project Status
7	McPherson Square Library	Pending
7	McPherson Square Park	Pending
7	McVeigh Recreation Center	Pending
7	Nelson Playground	Received Improvements
7	Piccoli Playground	Pending
7	Rivera Recreation Center	Received Improvements
7	Waterloo Playground	Received Improvements

Council District	Site	Project Status
8	Barrett Playground	Under or Preparing for Construction
8	Belfield Recreation Center	Received Improvements
8	Happy Hollow Recreation Center	Pending
8	Jerome Brown Playground	Pending
8	Nicetown-Tioga Library	Received Improvements
8	Panati Playground	Under or Preparing for Construction
8	Vernon Park	Received Improvements

Council District	Site	Project Status
9	Cherashore Playground	Pending
9	Lawncrest Library	Received Improvements
9	Lawncrest Recreation Center	Under or Preparing for Construction
9	Olney Recreation Center	Under or Preparing for Construction
9	West Oak Lane Library	Received Improvements
9	Ziehler Playground	Received Improvements

Council District	Site	Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Received Improvements
10	Hayes Playground	Received Improvements
10	Pelbano Recreation Center	Received Improvements

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

Construction				MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - TransAmerican	11%	\$155,411.36	\$155,411.36	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Class 200,300,400 Purchases	0%	\$1,290.00	\$1,290.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$296,935,906.80	\$251,134,232.79	\$93,930,184.14	\$75,637,756.96	30.12%	\$28,423,124.61	30.26%	\$53,426,301.96	21.27%	\$21,838,401.86	23.25%

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Staples Collateral - Staples	0%	\$5,924.44	\$5,924.44	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Triplex Support - US Facilities	100%	\$5,094.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Adobe SW - EnPointe-PCM	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Copier Maintenance - Xerox	67%	\$24,950.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Total		\$1,751,668.33	\$1,701,756.09	\$1,361,496.34	\$224,760.84	13.21%	\$212,046.98	15.57%	\$456,321.68	26.81%	\$443,582.78	32.58%	

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond Playground - Playground Replacement & Rec Center Addition	100%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.63%	\$79,033.00	26.63%	\$47,158.18	15.89%	\$47,158.18	15.89%	
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,244.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Belfield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Fire Alarms	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,648.64	29.11%	\$57,648.64	29.11%	
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Hayes Playground - Concrete Sidewalk Replacements	100%	\$13,183.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Disston Recreation Center - Site Work - Landscaping	100%	\$48,769.80	\$48,769.80	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$48,769.80	100.00%	\$48,769.80	100.00%	
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$296,784.72	\$296,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.44	42.39%	
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$366,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%	
Fishtown Recreation Center - Hockey Roof	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.73%	\$128,000.00	15.73%	\$246,168.68	30.25%	\$246,168.68	30.25%	
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%	
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%	
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Kingsessing Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Pool Renovation	57%	\$300,000.00	\$300,000.00	\$170,155.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 1	100%	\$75,866.46	\$75,866.46	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	

Construction				MBE Rebuild Goals 25-30%						WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground Equipment Replacement	100%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%	
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 1	100%	\$145,108.02	\$145,108.02	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 1	100%	\$33,232.18	\$33,232.18	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Powers Park - Site Improvement - Electrical	100%	\$206,721.35	\$206,721.35	\$206,721.35	\$47,683.60	23.07%	\$47,683.60	23.07%	\$844.56	0.41%	\$844.56	0.41%	
Palbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Palbano Recreation Center - Security Cameras	100%	\$48,096.82	\$48,096.82	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Trenton & Auburn Playground - Lighting	100%	\$60,180.71	\$60,180.71	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Waterloo Playground - Site and Recreation Center Improvements	97%	\$1,606,647.00	\$1,601,647.00	\$1,552,283.96	\$697,353.61	43.54%	\$654,224.56	42.15%	\$556,595.44	34.75%	\$553,389.13	35.65%	
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Ziehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%	
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%	
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Nicetown-Tioga Library - Roofing-Installation	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$50,880.00	44.05%	
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.61%	\$36,346.76	6.61%	
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.82%	\$2,248.50	1.82%	
Total		\$9,880,067.00	\$9,341,644.88	\$8,946,758.80	\$1,064,677.57	11.40%	\$1,021,332.02	11.42%	\$1,859,278.59	19.90%	\$1,832,724.78	20.48%	

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 1/1/2025

REBUILD-INITIATED PROJECTS

Project	Project Number	% Status	GOALS: Total Hours	Journeypersons					Laborers		Skilled	
				27%	15%	3%	45%	60%	5%	40%	5%	
				African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
Al Pearlman Sports Complex - Construction	16487E-01-02	66%	1,094	38%	23%	3%	0%	63%	64%	1%	63%	0%
Barrett Playground - Site and Recreation Center Improvements	16117E-01-01	0%	768	28%	6%	0%	0%	34%	34%	0%	35%	0%
Blanche A. Nixon Library - Site and Library Improvements	52002E-04-02	12%	17,761	11%	14%	1%	0%	26%	65%	1%	16%	8%
Capitolo Playground - Fields - Construction	16150E-05-02	100%	4,159	16%	37%	0%	0%	53%	69%	0%	14%	0%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	16700E-01-01	0%	1,251	4%	62%	0%	0%	66%	80%	3%	14%	0%
Chew Playground - Fields Renovation - Construction	16165E-01-02	95%	2,090	25%	31%	0%	0%	57%	91%	0%	10%	0%
Cobbs Creek Environmental Center - Site and Building Improvements	17305E-01-01	92%	4,729	10%	35%	13%	0%	58%	79%	0%	47%	0%
Cobbs Creek Environmental Center - Playground Construction	17305E-02-02	100%	2,451	28%	38%	0%	0%	66%	98%	0%	35%	0%
Cohocksink Recreation Center - Site and Recreation Center Improvements	16181E-01-01	0%	5,661	12%	10%	0%	0%	22%	35%	0%	16%	4%
Disston Recreation Center - Playground & Site Renovation	16228E-02-02	100%	1,743	15%	41%	0%	0%	55%	70%	0%	41%	0%
Disston Recreation Center - Recreation Center Upgrades - Construction	16228E-03-02	58%	14,720	9%	6%	0%	0%	15%	69%	8%	6%	0%
East Poplar Playground - Playground Renovation	16238E-01-02	100%	4,572	54%	25%	0%	0%	79%	82%	0%	76%	0%
Wynnefield Library - Water Supply Renovation	52047E-05-01	0%	26	0%	69%	0%	0%	69%	100%	0%	50%	0%
Fishtown Recreation Center - Hockey Drainage	16264E-03-02	97%	2,956	7%	36%	0%	0%	43%	68%	0%	20%	0%
Fishtown Recreation Center - Pool Renovation	16264E-02-03	100%	14,548	17%	20%	0%	1%	38%	75%	0%	17%	0%
Francis J Myers Recreation Center - Inlet Clearing	16450E-03-01	100%	416	13%	14%	0%	0%	28%	36%	0%	12%	0%
Francis J. Myers Recreation Center - Site and Building Improvements	16450E-01-02	0%	27,929	9%	12%	5%	0%	25%	50%	3%	12%	0%
Fotteral Square - Site Improvements - Construction	16270E-01-02	100%	3,701	43%	33%	0%	3%	79%	81%	9%	76%	0%
Frank Glavin Playground - Playground and Recreation Center Improvements	16293E-01-01	100%	8,723	12%	6%	0%	1%	19%	39%	1%	12%	3%
Gifford Playground - Mini-Pitch Construction	16291E-01-06	95%	308	23%	39%	13%	0%	74%	61%	16%	97%	0%
Gifford Playground - Playground Renovation	16291E-01-02	100%	2,390	26%	25%	0%	0%	52%	65%	0%	33%	10%
Gifford Playground - Sprayground Improvements	16291E-01-05	100%	96	0%	58%	0%	0%	58%	100%	0%	0%	0%
Hancock Playground - Playground Renovation	16313E-01-02	100%	2,587	19%	51%	0%	0%	70%	79%	0%	53%	0%
Hayes Playground - Playground and Sprayground Renovation	16192E-01-01	100%	5,890	19%	16%	0%	0%	34%	42%	0%	22%	3%
Heitzman Recreation Center - Playground and Recreation Center Improvements	16326E-01-01	99%	11,046	12%	17%	0%	0%	29%	28%	7%	30%	1%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	16674E-01-01	4%	15,761	10%	14%	2%	0%	25%	39%	0%	20%	1%
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	16674E-02-02	100%	48	25%	25%	0%	0%	50%	N/A	N/A	50%	0%
Kingsessing Library - Renovations & Improvements	52019E-01-01	61%	23,968	16%	3%	1%	0%	21%	80%	0%	10%	1%
Kingsessing Recreation Center - Bid Package 1 – Exterior Building Envelope	16368E-02-04	72%	22,736	15%	5%	0%	0%	19%	58%	0%	9%	0%
Kingsessing Recreation Center - Bid Package 2 – Interior and Site	16368E-02-03	0%	28,958	19%	14%	1%	3%	37%	75%	0%	27%	0%
Lawncrest Library - Library Renovation	52020E-01-01	6%	9,211	2%	13%	0%	1%	16%	57%	0%	4%	0%
Lawncrest Recreation Center - Site and Recreation Improvements	16381E-01-01	0%	4,414	19%	50%	2%	0%	70%	87%	2%	35%	0%
Miles Mack Playground - Site and Building	16415E-01-02	99%	5,300	21%	9%	0%	0%	30%	37%	0%	25%	0%
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	16366E-02-01	100%	4,937	22%	25%	0%	0%	47%	89%	0%	46%	0%
Moss Playground - Playground Sitework	16444E-01-04	100%	1,362	8%	31%	0%	0%	39%	44%	11%	22%	0%
Murphy Recreation Center - Building & Site Improvements - Construction	16449E-01-03	88%	13,414	16%	31%	0%	0%	47%	61%	0%	36%	1%
Nelson Playground - Recreation Center Upgrades & Addition - Construction	16453E-02-02	100%	6,503	40%	4%	0%	0%	45%	68%	0%	41%	16%
Nelson Playground - Roof Replacement	16453E-01-01	100%	799	41%	0%	0%	0%	41%	N/A	N/A	41%	0%
Olney Recreation Center Improvements - Site and Recreation Center Improvements	16468E-01-01	17%	138	15%	57%	0%	0%	72%	86%	0%	61%	0%
Olney Recreation Center - Site and Recreation Center Improvements	16468E-01-01	17%	9,337	15%	11%	2%	0%	28%	41%	0%	17%	0%
Paschalville Library - Library Renovation	52030E-01-01	21%	19,893	18%	11%	1%	0%	30%	46%	0%	24%	0%
Pelbano Recreation Center - Playground Construction	16517E-04-02	0%	1,178	32%	32%	5%	0%	69%	66%	2%	76%	0%
Pelbano Recreation Center - Roof - Construction	16517E-03-02	100%	4,130	5%	1%	29%	0%	36%	14%	0%	36%	5%
Powers Park - Site Improvements - Furnishings, Storage Shed	16504E-01-01	100%	118	0%	14%	0%	0%	14%	36%	0%	0%	0%
Richmond Library - Roof Replacement	52033E-02-02	0%	530	8%	6%	0%	0%	14%	N/A	N/A	14%	0%
Rivera Recreation Center - Site and Recreation Center Improvements	16331E-01-02	85%	64,799	17%	35%	1%	0%	53%	63%	0%	51%	1%
Shepard Recreation Center - Site and Recreation Center Improvements (pre-work)	16550E-01-01	0%	80	0%	0%	0%	0%	0%	N/A	N/A	0%	0%
Vare Recreation Center - Site and Recreation Center Improvements	16597E-01-01	65%	54,232	20%	14%	0%	0%	34%	55%	1%	25%	1%
Vernon Park - Site Improvements - Construction	16602E-02-02	91%	588	30%	30%	4%	7%	71%	N/A	N/A	N/A	N/A
West Oak Lane Library - Roof Replacement	52044E-02-02	98%	781	0%	0%	36%	0%	36%	N/A	N/A	N/A	N/A
Wynnefield Library - Courtyard	52047E-03-02	0%	500	0%	65%	4%	0%	69%	N/A	N/A	N/A	N/A
Ziehler Playground - Site Improvements - Construction	16640E-01-02	75%	10,116	13%	17%	0%	5%	35%	N/A	N/A	N/A	N/A
REBUILD-INITIATED PROJECT SUBTOTALS:			445,439	17%	19%	1%	0%	37%	60%	1%	27%	1%

INHERITED PROJECTS FROM OTHER DEPTS

Project	Project Number	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
				GOALS:					60%	5%	40%	5%
				27%	15%	3%	45%					
				African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	16006E-01-01	100%	5,765	13%	8%	0%	0%	21%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	16150E-03-01	100%	118	24%	5%	0%	0%	29%	N/A	N/A	29%	0%
Fishtown Recreation Center - Hockey Roof	16264E-03-01	100%	2934.1	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	52009E-01-01	97%	606	61%	8%	0%	1%	69%	N/A	N/A	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	16264E-01-01	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	52026E-01-02	100%	347	20%	10%	0%	0%	30%	N/A	N/A	30%	0%
Roxborough Library - Roof	PROG-44-01	100%	668	0%	16%	0%	0%	16%	N/A	N/A	16%	0%
Waterloo Playground - Site and Recreation Center Improvements	16615E-01-01	97%	7,405	0%	0%	0%	0%	0%	0%	0%	0%	0%
INHERITED PROJECT SUBTOTALS:			19,010	11%	6%	0%	1%	17%	20%	1%	16%	0%

Grand Total Hours	PROGRAM TOTALS:	Journeypersons					Laborers		Skilled	
		GOALS:					60%	5%	40%	5%
		27%	14%	3%	45%					
		African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
464,449		17%	18%	1%	0%	36%	57%	1%	26%	1%