BEFORE THE PHILADELPHIA WATER, SEWER, AND STORM WATER RATE BOARD

:

In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater, and Stormwater Rates and Related Charges Fiscal Years 2024 – 2025 Rates and Charges to Become Effective September 1, 2023 and September 1, 2024

PUBLIC ADVOCATES DISCOVERY REQUESTS & REQUESTS FOR PRODUCTION OF DOCUMENTS

Set I

- PA-I-1. Please provide/file PWD Exhibit 6 (currently designated "To be provided").
- PA-I-2. Please provide Black & Veatch's Cost of Service Study Model Files (typically designated "FINPLAN," "WCOS," "SCOS") including all calculations supporting the February 2025 Advance Notice, in Microsoft Excel format with all formulae intact.
- PA-I-3. Has PWD prepared projections (or presentations) of its proposed revenue requirements for future rate periods on a 12-month basis (September 1 through August 31), as opposed to a 10-month basis as shown in Schedule BV-1, Tables C-1, C-1A and C-1B? If so, please provide copies of such projections, in Microsoft Excel format with all formulae intact.