PHILADELPHIA WATER DEPARTMENT STATEMENT NO. 6

BEFORE THE PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater and Stormwater Rates and Related Charges

Fiscal Years 2026 - 2027

Direct Testimony

of

Raftelis Financial Consultants, Inc.

on behalf of

The Philadelphia Water Department

Dated: February 2025

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I. INTRODUCTION AND QUALIFICATIONS

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Q1. PLEASE STATE YOUR NAMES AND BUSINESS AFFILIATION.

A1. Our names are Jon Pilkenton Davis, Henrietta Locklear, and Jennifer Tavantzis. We are employed by Raftelis Financial Consultants. We will be presenting our testimony as a panel.

Q2. PLEASE DESCRIBE THE FIRM, RAFTELIS FINANCIAL CONSULTANTS.

Raftelis Financial Consultants (Raftelis) is a subchapter S Corporation incorporated in the State of North Carolina. Raftelis was established in 1993 by George A. Raftelis to provide national financial and management consulting services of the highest quality to public and private sector clients, but primarily in the municipal water, sewer, and stormwater utility sectors. Since that time, Raftelis has grown to be one of the largest such firms in the nation, employing over 180 financial and management consulting professionals and assisting over 1,700 public agencies and utilities. Raftelis is a registered municipal advisor with the Municipal Securities Rulemaking Board and the Securities and Exchange Commission.

Q3. WHAT IS THE NATURE OF YOUR RESPECTIVE PROJECT

RESPONSIBILITIES?

A3. Mr. Davis has been with Raftelis for over twenty years. He currently serves as Senior Principal with the firm, managing and directing client engagements. Ms. Locklear has been with Raftelis for over ten years. She is a Senior Vice President with the firm, responsible for client management, project management, and oversight of production of project deliverables. Ms. Tavantzis has also been with Raftelis for over ten years. She currently serves as a Vice President and is assisting Ms. Locklear with project management.

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Q4. PLEASE SUMMARIZE YOUR RESPECTIVE BACKGROUNDS AND WORK EXPERIENCE.

Mr. Davis is a graduate of Wake Forest University with a Bachelor of Science in Physics and Mathematics. He is also a graduate of the McColl School of Business at Queens University with a Master of Business Administration. In 1993, he joined Lance, Incorporated based in Charlotte, North Carolina. While at Lance, he served as an Environmental Engineer, a Capital Projects Manager, and a Financial Analyst. In 2000, he joined Raftelis where he has been involved in numerous financial and management consulting engagements for water, sewer, and stormwater utilities. He has served in increasing levels of responsibility within the firm, moving from Consultant to Manager to his current position of Executive Vice President. He has assisted many water, sewer, and stormwater clients on financial and management issues in addition to the Philadelphia Water Department (PWD or Department). His clients have included the City of Baltimore (MD), DC Water (DC), Washington Suburban Sanitary Commission (MD), the City of Richmond (VA), the City of Reading (PA), Columbus Water Works (GA), Charlotte Water (NC), the City of Virginia Beach (VA), the City of Buffalo (NY), Erie County Sewer Districts (NY), the City of San Diego (CA), the City of Phoenix (AZ), the City and County of Honolulu (HI), and others.

Mr. Davis is an active member of the Water Environment Federation where he serves on the Utility Management Committee as past-Chair of the Finance and Administration Subcommittee. He also serves as Vice Chair of the Technical Practices Committee. He is

an active member of the American Water Works Association.

In 2014, Mr. Davis co-authored a chapter in Water and Wastewater Finance and Pricing, Fourth Edition (Raftelis) titled "Financial Capability and Affordability". He also coauthored an article titled "Is Our Water Affordable" for the July 2014 edition of the American Water Works Association Journal. Mr. Davis served as Chair for the 2018 update of the Water Environment Federation's Manual of Practice No.27: Financing and Charges for Wastewater Systems. In 2022, Mr. Davis authored a chapter in Affordability of Wastewater Service, second Edition (Water Environment Federation) titled "Customer Assistance Program Administration."

Mr. Davis is a Municipal Advisor Representative with a Series 50 certification. He is not serving as a Municipal Advisor to PWD for the purpose of this rate case.

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Schedule RFC-1 provides additional detail as to Mr. Davis' relevant work experience.

Ms. Locklear is a graduate of the University of North Carolina at Chapel Hill with a Bachelor of Arts in Political Science and a Master of Public Administration.

In 2004, Ms. Locklear joined amec (now a part of WSP Global) in its Nashville, TN office and, in 2006, transferred to its Raleigh, NC office. While at amec, she served in positions of increasing responsibility from public relations coordinator to project manager. She was involved in a wide variety of water resources projects including water quality permit compliance, regulations development, floodplain mapping, and stormwater finance. As a project manager and supervisor, she managed multi-million-dollar projects and a team of stormwater finance and Geographic Information System (GIS) specialists.

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In 2011, Ms. Locklear joined Raftelis. At Raftelis, she has been involved in a variety of financial and management consulting engagements for water, sewer, and stormwater utilities. She has assisted numerous clients for water, sewer, and stormwater services including the Pittsburgh Water and Sewer Authority (PA), Capital Region Water (PA), the Boston Water and Sewer Commission (MA), the City of Charlotte (NC), Metro Water Services of Nashville and Davidson County (TN), the City of Memphis (TN), San Diego County (CA), the City of Reno (NV), and Hamilton County (OH).

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Ms. Locklear is a member of the Water Environment Federation, serves on the One Water Council for the US Water Alliance, and managed development of the AWWA publication "Thinking Outside the Bill." She is a Municipal Advisor Representative with a Series 50 certification. She is not serving as a Municipal Advisor to PWD for the purpose of this rate case.

Schedule RFC-2 provides additional detail as to Ms. Locklear's relevant work experience.

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Ms. Tavantzis is a graduate of the University of Richmond with a Bachelor of Arts in Environmental Studies and Geography. She is also a graduate of Duke University's Nicholas School of the Environment, where she studied Water and Air Resources and earned a Master of Environmental Management degree. From 2011 to 2012, she worked with the Colorado Department of Public Health and Environment's Safe Drinking Water Program. In that capacity, she assisted small water system operators in maintaining compliance with State monitoring and reporting standards.

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In 2012, Ms. Tavantzis joined Raftelis. During her time at Raftelis, she has been engaged in numerous stormwater utility implementations and water, sewer, and stormwater management consulting projects, from financial planning and ratemaking to data audits to affordability and equity-focused analyses and updates. In addition to working with the Philadelphia Water Department, she has worked with clients across the Commonwealth of Pennsylvania and throughout the country. Ms. Tavantzis has managed or been involved in projects for clients such as the City of Richmond (VA), the Borough of Carlisle (PA), Lower Paxton Township (PA), the Pittsburgh Water and Sewer Authority (PA), the City of Baltimore (MD), DC Water (DC), Arlington County (VA), the City of Raleigh (NC), the Northeast Ohio Regional Sewer District (OH), and the City of Vancouver (BC).

Ms. Tavantzis is a member of the Water Environment Federation, and in 2017, and again in 2024, she contributed to WEF's Manual of Practice No.27: Financing and Charges for Wastewater Systems. Ms. Tavantzis is a Municipal Advisor Representatives with a Series 50 certification. She is not serving as a Municipal Advisor to PWD for the purpose of this rate case.

Schedule RFC-3 provides additional detail as to Ms. Tavantzis' relevant work experience.

Q5. WHAT IS THE PURPOSE OF YOUR TESTIMONY TODAY?

We will provide background on the City's Tiered Assistance Program (TAP) management reporting. We will also describe reporting Raftelis performs in support of cost of service development for the Rate Case.

| 1 | Q6. | WHAT EXHIBITS ACCOMPANY YOUR TESTIMONY? |
|----|-----|---|
| 2 | A6. | Schedules RFC 1-3: Relevant work experience of the panel |
| 3 | | Schedule RFC-4: FY2024 Monthly TAP Statistics Report as of July 2024 |
| 4 | | Schedule RFC-5: FY2024 Service, Usage, and Billing Report |
| 5 | | Schedule RFC-6: FY2024 Water Usage and Billing Report |
| 6 | | Schedule RFC-7: FY2024 Payment Patterns Report |
| 7 | | Schedule RFC-8: FY2024 Monthly Residential Usage Report |
| 8 | | Schedule RFC-9: FY2024 Typical Residential Customer Usage Memorandum |
| 9 | | Schedule RFC-10: FY2024 Typical Small Commercial Usage Memorandum |
| 10 | | Schedule RFC-11: FY2024 Forgiven Principal and Penalties Report |
| 11 | | Schedule RFC-12: FY2024 Aging Arrears All Customers Report |
| 12 | | Schedule RFC-13: FY2024 TAP Aging Arrears Report |
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| 14 | | II. TIERED ASSISTANCE PROGRAM (TAP) |
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| 16 | Q7. | WHAT REPORTS HAS THE CITY DEVELOPED TO SUPPORT THE |
| 17 | | ADMINISTRATION OF TAP? |
| 18 | A7. | The City has developed reports to support the operational and fiscal management of TAP. |
| 19 | | The following interrelated types of reports support TAP performance tracking and |
| 20 | | workload management: |
| 21 | | • Daily and weekly customer assistance application processing reports |
| 22 | | Monthly program statistics |
| 23 | | • Monthly measures of enrollment, other application outcomes, and arrearage |
| 24 | | forgiveness |
| 25 | | Annual (fiscal year basis) cost of program reporting |

- Annual (calendar year basis) City Council-required reports
- In addition, other ad hoc and periodic reports to support the management of TAP have been requested and developed.

The City is using detailed data from the City's workflow and reporting software for the customer assistance program unit, CAMP, and detailed usage, billing, and payment data from the City's water billing system, basis2. CAMP communicates with basis2 so that reporting from CAMP can draw from both systems.

Some of the data that the City is tracking include:

- Applications requested, by method requested
- Applications submitted, by method submitted
- Application status changes
- Customers by program enrolled

PWD Statement 5 provides a list of changes and refinements to the TAP program. We describe additional annual and monthly reporting in more detail in our testimony below.

Q8. WHAT ENHANCEMENTS HAVE BEEN MADE TO DATA REPORTING RELATED TO THE ADMINISTRATION OF TAP?

A8. Ongoing enhancements have been made to program administration, and reports have been updated as needed while maintaining continuity with longstanding reporting. Specifically, updates have been implemented to track enrollment outcomes and rationales for LIHWAP and IDEA prequalified candidates. Further details are described below.

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A9. Efforts to enroll customers that are prequalified through participation in other government

PLEASE DESCRIBE FLUCTUATIONS IN TAP PARTICIPATION.

assistance programs have led to a dramatic increase in TAP participation. Starting in 2023, candidates that were prequalified through the Low Income Housing Water Assistance Program (LIHWAP) were enrolled in TAP, and beginning in February 2024, candidates that were prequalified through the City's Office of Integrated Data for Evidence and Action (IDEA) began being enrolled. In total, over forty-thousand prequalified customers have been enrolled in TAP.

Since July of 2017, a monthly TAP Statistics report has been issued every month and features statistics of the TAP program. The data in this report include:

- New enrollee levels
- TAP participation levels
- TAP discount amounts
- TAP bill payments
- TAP participants by arrearage age
- TAP balances by age
- Usage by TAP customer type

The Monthly TAP Statistics Report showing months through June 2024 is included as Schedule RFC-4. The enrollment of prequalified customers has impacted participation, bills, usage, discounts, and other program-wide metrics, as documented in this report.

A separate quarterly report required as part of the 2023 Rate Determination tracks TAP enrollments, denials, turnovers, arrearage forgiveness (principal and penalty amounts), implementation of ratable forgiveness, as well as updates concerning tenant issues, language access, customer service, and financial matters. This quarterly report documents TAP-related outreach efforts as well, which have included outreach, promotion and advertising campaigns, participation at RCAS meetings, and assistance program application partnerships and events.

Q10. PLEASE IDENTIFY TAP REPORTS THAT ARE ROUTINELY PROVIDED TO CITY GOVERNMENT.

A10. There are two types of reports that are routinely provided to City Government: (1) an Annual Report to the Mayor on the Tiered Assistance Program (TAP) – discussed below – and (2) a quarterly report to the Rate Board as discussed above.

Under Philadelphia Code Section 19-1605(7), the Revenue Department is required to submit, by March 31st of each year, a written report to the Mayor with timely copies furnished to the President and Chief Clerk of Council regarding TAP related activities undertaken during the previous calendar year. Philadelphia Code Section 19-1605(7) states:

(b) Each such report shall include the following information for the twelve-month period covered:

 (.1) how many applicants were enrolled in IWRAP and a breakdown of such enrollments by income level, and the gross amount of arrears calculated;

(.2) how many applicants were not enrolled in IWRAP and a breakdown of the reasons for the same (e.g., lack of residency, failure of customer to follow up, and so on);

(.3) the total number of non-IWRAP payment agreements and a breakdown of such payment agreements by type, term, and amount covered, which amount shall be further broken down into principal, interest, penalties, and other fees or costs; and

(.4) the total number of IWRAP customers who defaulted during the applicable period and the reason(s) (e.g., non-payment, failure to recertify eligibility) for the default.

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Reports have been submitted annually since 2017.

III. **COST OF SERVICE REPORTING**

PLEASE IDENTIFY THOSE REPORTS THAT YOU PROVIDED TO SUPPORT THE COST OF SERVICE DEVELOPMENT FOR THE RATE CASE

A11. Three primary reports were developed for use in the cost-of-service study related to: 1. Service, Usage, and Billing; 2. Water Usage and Billing; 3. Payment Patterns.

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The Service, Usage, and Billing Report provides historical information on water, wastewater, and stormwater charges and usage at varying levels of detail for FY 2012 through FY 2024. It comprises three tables providing bills, accounts, usage amounts, and usage charges aggregated by service type and customer category; bills, accounts, and service charges aggregated by service type and meter size; and bills, accounts, and stormwater usage aggregated by service type and customer category. Accounts included in this report have a unique customer at a location (installation) combination and an account with a "bill" type transaction of interest (usage, service, or stormwater) in a certain month. The bill transaction is the indicator of activity for that account. The report provides one field for the total of all accounts meeting the bill transaction criteria for the year as well as the total of all accounts meeting these criteria for the year divided by 12 months (the "average" for the year). The Service Usage and Billing Report is included as Schedule RFC-5.

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The Water Usage and Billing Report tallies the number of bills, volume of water usage, and total water charges within each tier of the current water quantity charge rate structure by Customer Category. The report includes only a single fiscal year, FY 2024, and is only based on data stored in basis2 as of the June 30th extract (that is, without the use of revenue reporting extracts containing historical information on customer types). The Water Usage and Billing Report is included as Schedule RFC-6.

The Payment Patterns Report summarizes billings for each fiscal year and payments

against those billings in each of three timeframes. The report includes a summary for each

fiscal year, FY 2012 through FY 2024. In this report, billings are defined as service and

usage charges, with creation dates during the fiscal year of interest. Billings include all

City accounts except those designated as PWD accounts; they include only retail

customers, that is, they exclude any wholesale customers. Total billings are split between

Non-Stormwater Only (Non-SWO) and Stormwater Only (SWO) accounts based on the

account's installation designation. Payments for accounts other than City accounts are

defined as receipt or transfer credits allocated to billings. City accounts are billed the same

rates and charges as all other Water Department customers. Since the Water Department

rates and charges do not maintain a separate rate schedule for City accounts and City

accounts are billed the same as retail customers, collection factors reflect City accounts

within Non-Stormwater Only and Stormwater Only categories. City accounts (other than

PWD accounts) categories have a 100% collection rate in the 'Billing Year'.

Payments in the 'Billing Year' are those that were created by the end of the fiscal year in which they were billed. Payments in 'Billing year +1' are those that were created during

the subsequent fiscal year. Payments in 'Billing year +2 and beyond' are those that were created any time after the subsequent fiscal year.

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The Payment Patterns Report is included as Schedule RFC-7.

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Q12. PLEASE GENERALLY DESCRIBE HOW THE VARIOUS COST OF SERVICE REPORTS WERE DERIVED AND THEIR PROPOSED UTILIZATION IN THIS RATE CASE.

The cost of service reports were developed based on requirements agreed upon with PWD and the rate consulting team. Depending upon the stated requirement of the report, the contents and constraints were developed to draw upon various tables within the basis2 database structure. For example, water usage information was only available in the "debit lines" table whereas information on whether a transaction had later been reversed was only available in the "transactions" table. Because certain tables only had data relating to one theme (i.e., one table for debits, one table for credits), each report had to be coded to reference and limit data based upon the stated need. Two of the three reports were developed to reference historical extract information on customer types and service types to attempt to access the clearest picture of those data attributes back in time. Raftelis endeavored to use the same bounding conditions in all reports where possible so that revenue and usage information would align.

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Q13. PLEASE DESCRIBE YOUR REPORT WITH REGARD TO RESIDENTIAL USAGE PATTERNS. PLEASE EXPLAIN ANY DEPARTURES FROM HISTORIC **USAGE PATTERNS.**

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A13. Raftelis has produced a Monthly Residential Usage Report, which is included with this testimony as Schedule RFC-8. This report shows monthly counts of transactions, total monthly usage, and total monthly usage charges for General Service Residential transactions for each month in FY 2024, grouped into blocks of usage.

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Raftelis reports on monthly usage for residential customer accounts and small commercial accounts to understand usage patterns at a granular level and to determine the 'typical' usage for those customer groups. PWD provides general rate information to its customers using the 'typical' bill as the basis for communication. Schedule RFC-9 is a memorandum describing Typical Residential Customer Usage. Schedule RFC-10 is a memorandum describing Typical Small Commercial Usage Memorandum. These memoranda reflect data through FY 2024. As noted in Schedule RFC-9, residential usage has been declining slightly over the past few years. The recommended typical monthly usage for General Service Residential Customers was 4.3 CCF as of the end of FY 2024.

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014. PLEASE EXPLAIN WHETHER COLLECTION FACTOR DATA INCLUDES TAP AND TAP-R BILLINGS AND PAYMENTS.

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rate rider elements of usage charges. For customers in TAP, billings are reduced by the TAP discount, reflecting only the charges to customers. Payments are defined above; the

In the Payment Patterns Report (Schedule RFC-7), "Billings" include both base rate and

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TAP discount amount is not considered a payment.

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HAVE YOU MADE ANY OBSERVATIONS ABOUT LOW INCOME CUSTOMER Q15. **COLLECTION TRENDS?**

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The addition of a large number of prequalified customers participating in TAP influenced A15. the observed collection rate for low-income customers, especially when reported as collections for bills outside of TAP enrollment. This would indicate that prequalified candidates had relatively higher collection rates before enrolling in TAP than traditionally enrolled customers did before enrolling in TAP.

O16. PLEASE EXPLAIN HOW YOU COLLECT INFORMATION AS TO TAP CUSTOMER ARREARS. PLEASE STATE THE LEVEL OF TAP ARREARS THAT HAVE BEEN FORGIVEN SINCE THE 2023 GENERAL RATE CASE.

When an applicant is enrolled in TAP, any water debt on that customer's account (aside A16. from debt in bankruptcy or lien fees) is assigned to one of two debt collection records: a TAPHLD record for principal charges, or a TAPPEN record for penalty charges. The debt collection records remain part of the customer's balance but are not enforced upon. Customers can pay toward that debt with payments above the amount of their TAP bill (assuming no unpaid TAP bills). At the time of enrollment and any point afterward, the balance of those debt collection records can be determined through reporting. While enrolled in TAP, new charges do not get added to the debt collection records; they are normally treated as an enforceable part of the customer's balance. Currently, these balances are not subject to enforcement. At the time each TAP bill is generated, a customer's TAP discount is immediately written off and does not get added to a debt collection record or the customer's overall balance. Enforcement policies are discussed in PWD Statement 5.

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Forgiveness of pre-TAP arrears applies to principal and penalty amounts existing prior to a customer's first enrollment in TAP. Forgiveness credits have distinct credit codes, allowing them to be reported separately out of basis2. Schedule RFC-11 details TAP

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arrearage forgiveness during the fiscal year. During Fiscal Year 2024, TAP participants earned approximately \$8.2 million in principal forgiveness and approximately \$443,000 in penalty forgiveness. In the first quarter of Fiscal Year 2025, TAP participants earned approximately \$2.4 million in principal forgiveness and approximately \$309,000 in penalty forgiveness.

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HOW DO TAP CUSTOMERS ARREARS COMPARE WITH ARREARS FOR RESIDENTIAL CUSTOMERS GENERALLY?

TAP customer arrears are a subset of General Residential and Senior Citizen Discount arrears. Schedule RFC-12 is the Aging Arrears All Customers report, showing the age of arrears for the entire customer base, with residential and senior citizen discount being two categories within that report, and Schedule RFC-13 is the TAP Aging Arrears report, highlighting the age of TAP-related arrears. All residential customers (General Residential and Senior Citizen Discount customers and including TAP customers) have aging debt totaling approximately \$208.4 million as of the end of FY 2024. TAP account debt, in the form of unpaid TAP bills and debt protected in TAPHLD/TAPPEN records accounts for approximately \$45.8 million, or 22% of the overall residential debt. This is a substantial increase as the number of TAP customers has grown.

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IV. **CONCLUSION**

O18. DOES THIS CONCLUDE YOUR DIRECT TESTIMONY?

A18. Yes.

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Jon Davis

PROJECT DIRECTOR Executive Vice President

PROFILE

Jon joined Raftelis in 2000 and currently serves the firm as an Executive Vice President. Jon has extensive experience in financial forecasting and modeling and has led projects to apply advanced risk analysis techniques to rate and financial planning studies for the water and wastewater industry. Jon is an active member of the Water Environment Federation (WEF) Utility Management Committee where he chairs the subcommittee on Finance and Administration. He also serves on the WEF Technical Practices Committee (WEFTEC) and the WEFTEC Planning Committee. Jon has presented at many industry conferences, co-authored a chapter entitled, "Financial Capability and Affordability," for the Fourth Edition of the industry guidebook, *Water and Wastewater Finance and Pricing: The Changing Landscape*, and led the 2018 update of WEF's *Manual of Practice No. 27, Financing and Charges for Wastewater Systems*. Prior to joining Raftelis, Jon worked in water resource recovery facility management and capital projects engineering.

KEY PROJECT EXPERIENCE

Philadelphia Water Department (PA)

Jon is serving as project manager on a long-term contract to provide financial and management consulting services for the Philadelphia Water Department (PWD). The services involve debt issuance support, financial forecasting, service affordability review, and strategic planning assistance. At present under the agreement, Raftelis is performing a bond feasibility study and consulting engineers' report for inclusion in PWD's Official Statement for a 2016 planned bond issuance. The bond feasibility study provides a forecast of revenues and expenditures for the utility to assure bondholders that PWD will be able to repay bonds and meet debt covenants.

As part of the same engagement, Raftelis is identifying and evaluating affordability programs including customer assistance and rate structure alternatives. The affordability program development is driven by a City Council mandate to overhaul the existing customer assistance programs. To date, Raftelis has developed program structure and administration options, modeled revenue impacts of a variety of options (including ones proposed by Council and outside groups), and participated in discussions both on structure and administration leading to the implementation of a final program.

In addition, Jon served as project manager for a management audit of customer service functions for PWD and the Water Revenue Bureau (WRB).



Specialties

- Utility cost-of-service & rate structure studies
- Development impact fee studies
- · Affordability program development
- Long-range financial planning & feasibility studies
- Cost analysis & cost allocation

Professional History

- Raftelis: Executive Vice President (2019-present); Vice President (2013-2018); Senior Manager (2009-2012); Manager (2005-2009); Senior Consultant (2000-2004)
- Lance, Incorporated: Director of Energy & Environment, Projects Manager, Financial Analyst (1992-2000)

Education

- Master of Business Administration -Queens College (1998)
- Bachelor of Science, Physics & Mathematics - Wake Forest University (1990)

Certifications

 Series 50 Municipal Advisor Representative

Professional Memberships

- AWWA: Virginia Section; Chesapeake Section; Pennsylvania Section; North Carolina Section
- WEF: Utility Management Committee; Finance & Administration
 Subcommittee (Past Chair); Utility
 Management Conference Planning
 Committee (Past Chair); Technical
 Practices Committee (Vice Chair)

DC Water (DC)

Jon currently serves as project manager for an ongoing engagement with DC Water. Raftelis is working under a long-term contract to provided financial planning and rate consulting services. As the first task order under the contract, Raftelis performed the 2009 cost-of-service study (COS study). The COS study included four major project deliverables: assure the sufficiency of projected revenue to cover projected expenditures; calculate cost-of-service-based rates and compare them to projected rates; review miscellaneous fees and charges; and, recommend rate structure alternatives that enhance priority pricing objectives of DC Water. Raftelis worked closely with DC Water staff over a compressed project timeframe beginning in July, 2009. Results of the COS study, along with a comprehensive report and revenue sufficiency/cost-of-service model, were presented to the Retail Rates Committee of the Board on September 24, 2009. Raftelis will continue to develop rate structure options based on the recommendations in the study.

Columbus Water Works (GA)

Jon has served as project manager on a multi-phase project with Columbus Water Works (CWW) involving a financial management systems evaluation, cost-of-service analysis, block rate design, contract rate analysis, and financial reporting system review. The project goal was development and implementation of equitable yet understandable cost-based rate structures for both inside city and contract customers. The task was complicated by the recent departure of several large contract and wholesale customers and major looming capital needs. The study used a 5- to 10-year planning horizon that incorporated long-term capital planning needs, debt funding assumptions, operating cost projections, and demand projections. The Water Works Board voted on and agreed to the five-year program as recommended by Raftelis and CWW staff.

City of Baltimore (MD)

Jon serves as project manager on a multi-year cost-of-service, rate, and financial consulting contract for the City of Baltimore (City). As part of the contract, Raftelis is performing cost-of-service and rate design studies for the water and wastewater utilities. The contract also calls for assistance with long-term fiscal planning and development of financial plans for utility capital programs. Since the City provides wholesale and retail utility service for surrounding counties, the engagement includes inter-jurisdictional contract negotiation support and rate setting. Jon is responsible for project administrative functions such as invoicing and sub-consultant coordination over the term of the engagement.

Washington Suburban Sanitary Commission (MD)

Jon served as project manager on an engagement with Washington Suburban Sanitary Commission (WSSC) in Laurel, Maryland. WSSC is looking at alternatives to fund infrastructure renewal and AMR/AMI. The Raftelis Team is identifying and evaluating revenue enhancement opportunities to help fund approximately \$2.1 billion in incremental capital projects over the next 10 years. As part of our assistance, the Raftelis Team is helping to build the business case for monthly customer billing facilitated by AMR/AMI. WSSC has looked into automated meter reading for at least 12 years but has run into challenges with cost justification; their system contains over 440,000 customer accounts and almost 1,000 square miles. The Raftelis Team, led by Jon, will help to justify the investment in AMR/AMI through placing a value on its intangible benefits: more frequent pricing communication with customers, reduced delinquency, and reduced unaccounted for water.

City of San Diego Metro Wastewater Department (CA)

Jon served as lead consultant for a sewer cost-of-service and rate design study for the City of San Diego (City) Metro Wastewater Department. The study was conducted with extensive stakeholder group involvement and included a comprehensive review of the City's revenue requirements and allocation methodology, review of the City's user classification, an analysis of cost-of-service and rate design for City users. Rate design included evaluation of rate

structure alternatives with emphasis on incorporating a uniform monthly base fee in conjunction with volume rates. The study also included a review of the City's capacity charges.

Charlotte-Mecklenburg Utilities (NC)

Jon has assisted on several financial services engagements for Charlotte-Mecklenburg Utilities (Utilities). Originally, Raftelis assisted Utilities in developing a water financial planning and rate model and related user manual. The rate model has been used to update rates and assist with Utilities' financial planning. Since the original model development, Raftelis has provided assistance in updating and refining the rate model. In addition, Jon and Raftelis have provided assistance in conservation-based rate development, industrial waste charge methodology, recycled water rate setting, managed competition, and utility billing system cost allocation. Raftelis is currently assisting Utilities in developing stronger conservation-based water rates, while trying to maintain revenue sufficiency and stability.

Richmond Department Public Utilities (VA)

Jon currently serves as project director for our engagement with the Richmond Department Public Utilities (DPU). Raftelis is developing a financial planning model that incorporates all utility systems: water, wastewater, natural gas, street lighting and stormwater. DPU will use the model to set rates in addition to determining financial condition.

City of Virginia Beach Department of Public Utilities (VA)

Jon served as the project manager on an engagement looking into the feasibility of transitioning the Department of Public Utilities (DPU) from bi-monthly billing to monthly billing. DPU leadership was concerned that non-utility fees added to the utility bill would incite a public outcry for monthly billing. DPU wanted to be prepared to address this with two scenarios: an analysis of the most expedient method to enact monthly billing in the short term; and an analysis of the most efficient method to enact monthly billing in the long term. The Raftelis project team examined customer service functions related to monthly billing including meter reading, customer information systems, collections, and account management. These functions were split between the Operations Division, which handled field activities, and the Business Division, which handled customer account maintenance and call center operations. As a result of this project, DPU was able to identify both short-term and long-term approaches to meet its monthly billing transition.

York County (SC)

Jon served as project director on a wheeling rate study for York County, South Carolina (County). The County engaged Raftelis to calculate a wholesale or bulk rate for water purchased by the City of York and Tega Cay from the City of Rock Hill to be delivered through the County transmission system. The study involved developing a cost allocation methodology and associated rate for delivering water through the County system that considered alternative options for the assessment of capital costs.

City of Buffalo (NY)

Jon served as project manager for a comprehensive cost-of-service and rate study for the Buffalo Water Board (Board). The Board's primary pricing objectives were revenue sufficiency and equitable cost recovery from all customer classes. To achieve these objectives, Raftelis performed a cost-of-service study and developed two alternatives to the existing three-block, declining block rate structure. The results of the cost-of-service study indicated that the discount being realized by large volume customers was not cost justified and that only a minor portion of consumption was within the middle rate block. Raftelis recommended a phased approach to bringing the discount for consumption in the third rate block closer to a cost justified level and phasing out the middle rate block. Both the Board and the City's Common Council unanimously approved Raftelis' recommendations.

ADDITIONAL PROJECT EXPERIENCE

- City of Arlington (TX) Wholesale reclaimed water negotiation
- City of Baltimore (MD) Cost-of-service rate study, financial planning, interjurisdictional contract negotiation support, stormwater utility implementation, and organizational optimization
- City of Buffalo (NY) Cost-of-service water rate study
- Bureau of Governmental Research, New Orleans (LA) Managed competition proposal evaluation study
- Charlotte-Mecklenburg Utilities (NC) Conservation pricing, reclaimed water program feasibility, and billing and collections costs analysis and allocation study
- Columbus Water Works (GA) Cost-of-service rate study, financial planning, and procurement feasibility
- City of Corona (CA) Wastewater rate study
- DC Water (DC) Economic development/service extension policy
- Erie County (NY) Regionalization feasibility study
- City of Hendersonville (NC) Water and sewer rate study
- Town of Hillsborough (NC) Development/impact fee study for water and wastewater and wastewater and wastewater rate study
- Gwinnett County (GA) Development/impact fee study for water and wastewater
- City and County of Honolulu Department of Environmental Services (HI) wastewater rate structure study
- Town of Marana (AZ) Water financial planning/rate study
- Philadelphia Water Department (PA) Wholesale rate arbitration and customer service strategic review
- City of Phoenix (AZ) Environmental fee study and privatization study
- City of Portland (OR) Water rate model design
- City of Poway (CA) Wastewater rate structure study
- City of Richmond (VA) Financial forecasting model
- City of Rock Hill (SC) Wholesale cost-of-service rate study and development/impact fee study
- City of San Diego (CA) Recycled water and wastewater rate study
- City of Siler City (NC) Debt feasibility study
- Tarrant Regional Water District, Fort Worth (TX) Financial feasibility study
- United States Navy Privatization procurement
- City of Virginia Beach (VA) Customer billing feasibility study
- Washington Suburban Sanitary Commission (MD) Financial services and development/impact fee study
- York County (SC) Countywide study for Evaluation of Water and sewer alternatives

PRESENTATIONS

- "Fixing Affordability Challenges Requires a Full Toolbox," Utility Management Conference, 2019
- "A New Water Rate Structure Prioritizing Infrastructure and Affordability," Utility Infrastructure Conference, 2018
- "Philadelphia Water's Tiered Assistance Program," Transformative Issues Symposium, 2018
- "A New Affordability Program for Philadelphia Water," ACE, 2016
- "A New Rate Structure to Address the New Normal in Washington, DC," Utility Management Conference, 2016

Henrietta Locklear MPA

PROJECT MANAGER

Senior Vice President & Director of Stormwater Management Consulting

PROFILE

Henrietta has 20 years of experience in local government finance and stormwater management. She specializes in working with local government staff, stakeholders, and elected officials to identify solutions and implement programs to meet environmental and public health challenges. Henrietta is experienced in governmental financial analysis and planning, particularly in stormwater utility implementation and rate studies. She is also experienced in all aspects of utility implementation, with particular focus on policy analysis and development, and data and billing system implementation. Henrietta has worked with more than 50 local governments on stormwater funding analyses, fee feasibility, or implementation projects and has served as project manager for more than 20 stormwater utility fee implementation projects. She was a member of the working group that developed the certification test for American Public Works Association's (APWA) Stormwater Manager Certification. She was also a reviewer for the Water Environment Federation's Special Publication entitled, User-Fee-Funded Stormwater Programs, 2nd Edition. In addition, Henrietta co-authored two chapters in the industry guidebook Water and Wastewater Finance and Pricing: The Changing Landscape, which are entitled, "Public Outreach and Gaining Stakeholder Commitment" and "Expanding Financing and Pricing Concepts into Stormwater." Henrietta has a wealth of experience with public input processes. On a variety of projects, she has developed and facilitated public stakeholder processes, outreach strategies, and education campaigns for programs ranging from stormwater utilities and National Pollutant Discharge Elimination System (NPDES) compliance efforts to brownfields, on-site wastewater, and hazard mitigation programs. She convened Raftelis' Affordability Community of Practice, a group of firm professionals focusing on thought leadership in the affordability arena. She is a Municipal Advisor Representative, having passed the Series 50 exam.

KEY PROJECT EXPERIENCE

Metro Nashville Davidson County Metro Water Services (TN): Stormwater Capital Charge Development

As a part of its ongoing financial services engagement, Raftelis was asked to participate in the development of a stormwater capital charge. Raftelis provided support to staff in the examination of development data and development of a per square foot of impervious area rate for the new



Specialties

- Stormwater program planning & development
- Stormwater finance & utility development
- Stormwater rate structure analysis & cost allocation
- Affordability program analysis, development & implementation
- · Billing & information systems
- Meter technology modernization (AMI/AMR)
- Public involvement & stakeholder facilitation
- Management policy & practice
- Technical writing
- Business process development & improvement
- · Data & systems integration
- Database architecture & analysis

Professional History

- Raftelis: Vice President (2019-present) and Director of Stormwater Management Consulting (2021-present); Senior Manager (2015-2018); Manager (2013-2014); Senior Consultant (2011-2012)
- AMEC Morrisville, NC: Team Leader/Project manager (2009-2011)
- AMEC Raleigh, NC: Supervisor/Project manager (2008-2009); project manager (2006-2008)
- AMEC Nashville, TN: Public Affairs Coordinator (2004-2006)
- Wake County Government: Planning Technician (2003-2004); Intern (2003)
- School of Government, University of North Carolina at Chapel Hill: Research Assistant (2004)

Education

- Master of Public Administration -University of North Carolina at Chapel Hill (2004); Deil S. Wright Award for Outstanding Capstone Paper
- Bachelor of Arts in Political Science -University of North Carolina at Chapel Hill (2002); Phi Beta Kappa; Order of the Golden Fleece

Certifications

 Series 50 Municipal Advisor Representative

Professional Memberships

- WEI
- US Water Alliance (One Water Council)

charge. Raftelis developed a memorandum describing the justification for the new charge and providing recommendations for its application to development.

City of Spring Hill (TN): Stormwater Rate Study

In 2022, Raftelis was engaged to perform financial planning and rate studies for the City of Spring Hill's (City) stormwater, water, sewer, and sanitation services. Henrietta led the stormwater study, which included a comprehensive program assessment, determination of level of service, development of a five-year financial plan, cost-of-service analysis, and a rate study report. This involved detailed analysis of the City's equivalent residential unit, units of service, and the development of options for stormwater fee rate structure changes. Raftelis provided the City a recommended rate plan and financial plan model.

City of Mt. Shasta (CA): Stormwater Financial Plan and Rate Study

Raftelis was engaged by the City to develop a financial plan and rates for a stormwater charge. The City's current charge is a per-account fee charged to water customers, while the City is interested in a variable fee based on impervious area. Raftelis developed a financial plan and units of service estimate as well as developed the recommended unit of charge (equivalent residential unit) for the City. The project is ongoing [1/2023]

City of Memphis (TN) - Solid Waste Financial Plan and Rate Study

Raftelis was engaged by the City in 2016 to develop a financial plan and options for service delivery enhancements to its bulk waste (outside the cart trash) pick up program. Raftelis developed a financial plan model and assisted the City with the consideration of service level agreement options and rates to support the program. Raftelis has continued to be engaged by the City to the present, and has assisted with a study of rate structure modifications, consideration of further service level agreement changes and options for in-house versus outsourced delivery, and supported the City through financial plan updates that were necessary because of outsourced contract changes, disaster costs, and personnel changes. For FY2022, Raftelis began serving as budget analysis tracking and support with an updated model and dashboard that provide at-a-glance health reports on the solid waste fund. In FY2023, Raftelis will continue in that role and has provided specialized analysis and support on potential service level changes. Henrietta is the project manager for the effort and oversees Raftelis staff and subcontractor support.

Hamilton County (OH): Stormwater Fee Feasibility Study and Rate Structure Modification Support

Raftelis was engaged by Hamilton County (County) to support in the analysis, creation, and possible implementation of a County-wide impervious surface fee, while mitigating the impacts to customers already paying stormwater fees to various municipal agencies. The effort has evolved as MSD of Greater Cincinnati has developed a feasibility study for implementing a wet weather charge, realigning its rate structure. The engagement has included work with convened agency and community stakeholders, one on one engagement with agency staff, data acquisition and data development to assess customer impacts and other tasks. Henrietta has managed the effort.

City of Corpus Christi (TX): Stormwater Utility Fee Feasibility and Implementation

Henrietta managed Raftelis' engagement with the City of Corpus Christi to develop and implement a stormwater utility fee to fund the City's stormwater management, operations, maintenance, and MS4 compliance. Raftelis supported the City on all aspects of the utility fee development, from financial plan and data development to rate calculations and stakeholder engagement. Raftelis provided support and strategic guidance to the City on public involvement and communications. Raftelis, with support from a local PR firm, conducted stakeholder research and developed a communications plan, and designed and helped facilitate a series of stakeholder advisory group meetings so affected stakeholders could have a voice into the stormwater fee development. Raftelis also developed and deployed custom software, the Parcel Data Management System (PDMS) that serves as a data maintenance

and customer service tool for the stormwater fee parcel data and interfaces with the City's utility billing system and GIS.

Village of Western Springs (IL): Stormwater Utility Fee Feasibility and Implementation

The Village of Western Springs (Village) has engaged Raftelis to conduct a two-phased stormwater utility fee study and implementation. Henrietta managed the engagement, which included a feasibility analysis of the various factors involved in selecting a fee funding strategy. She presented the feasibility study results to the Village Board, which moved to implement the fee. Support for the Village during the implementation phase includes development of collateral for public engagement, finalizing the financial plan, rate structure and rates, assistance with credit program development, and implementation of billing in coordination with a billing system upgrade and conversion.

Rockdale County (GA): Stormwater Financial Plan and Rate Study, Rate Structure Analysis, Feasibility Study

Rockdale County (County) has engaged Raftelis to support its stormwater program the past several years on a series of projects. Henrietta has led and managed the engagements. The initial project included developing a financial plan, analyzing the rate structure and rates (which had not been altered since the utility's creation), and developing a plan for implementing a new structure, new rates, and converting the billing method from a standalone to a tax billing method. To support the County's first stormwater revenue bond issue, Raftelis was engaged to develop a Feasibility Study for a proposed Stormwater Revenue Bond to fund needed capital projects. The engagement included an update to the financial model to project future cost requirements and income to project the County's anticipated debt service coverage as well as deliverable of a written report and tables to be included in the County's official statement. Following on the support work, Raftelis has continued to serve the County, with a digitizing effort for all single family properties in the County to support its next rate structure change, a FY2023 update to the financial plan, a new rate study, and continued support for complex parcel cases where past billing amounts are being updated by the County to billings based on new parcel lines and impervious area.

East Liverpool (OH): Stormwater Utility Rate Study

As a subcontractor to AWR Engineering, Inc, Raftelis is assisting the City with an update to their stormwater utility rate structure, including digitizing of impervious area to calculate an updated ERU. Henrietta manages Raftelis efforts, including the data development resulting in a memorandum describing the ERU calculation methodology, which included parcel aggregation and relationship development.

New Hanover County (NC): Stormwater Funding Feasibility Study

Raftelis was engaged by New Hanover County (County) in 2017 to complete a stormwater funding feasibility study. As a result of the findings of that study, in 2018 the County decided to pursue the implementation of a stormwater utility. This implementation phase of the project includes finalizing the stormwater program plan, developing billing data, developing a stormwater fee credits program, development of billing and data maintenance processes and tools, finalizing the financial model, assisting with the development of a utility and rate ordinance, public outreach, and implementation support. Henrietta provided quality assurance for the project. The stormwater utility successfully went live in July 2021.

Arlington County (VA): Stormwater Feasibility Study, Implementation Study

Raftelis is engaged by Arlington County (County) to conduct a multi-phase project for a stormwater utility feasibility study and stormwater utility implementation. The County was concerned about the distribution of financial burden among its customers and asked Raftelis to compare the impacts of existing Sanitary District Tax add-on, which serves as a dedicated source of funding for the County's stormwater program, with the impacts of the

projected stormwater user fee. Raftelis conducted a benchmarking survey of regional peer utilities to provide a context of how stormwater programs are funded in the State of Virginia and the Mid-Atlantic. The team analyzed financial and policy information that shapes the County's existing stormwater program, including the organizational capacity for customer support and technical capacity to integrate the stormwater user fee into existing billing mechanisms. Raftelis also created a 10-year financial plan and dynamic rate model to support the feasibility study. The rates projected by the model took into account the County's operations and maintenance budget, capital improvement plan, anticipated debt service requirements as well as the impact of any new program elements, such as a stormwater user fee credit. The stormwater utility feasibility report for Phase 1 of the project described the program and its projected 10-year needs, discussed stormwater user fee rate structure components, presented the proposed user fee rates, and compared their impacts among different customer classes and geographic areas of the County in contrast to the current tax.

In Phase 2 of the project, the County is preparing to implement the stormwater utility. Henrietta served as project manager in Phase 1 and serves as project director in Phase 2.

Boston Water and Sewer Commission (MA): Stormwater Feasibility Study, Implementation Study

Raftelis was engaged by the Boston Water and Sewer Commission (Commission) to study the feasibility of developing a stormwater management fee and then to implement the fee. The feasibility engagement included developing a 30-year cost projection for the stormwater program, determination of optimal fund structure and billing mechanism, a study of comparable organizations' fee practices, analysis of and recommendations on rate structure, development of the draft rate base including consideration of the impacts of other large governmental entities in the service area, recommendations on a credit or incentive program, development of a public fee portal, assistance with public outreach and other support. Raftelis completed the feasibility study and, after a pandemic hiatus, is currently working with the Commission on implementation. Implementation includes providing guidance on processes, credit program, community engagement, a grant program, coordination with the City of Boston, and final data development and billing system implementation. The fee is anticipated to go-live in July 2023. Henrietta served as project manager for the feasibility and much of the implementation work and now serves as project director for the engagement.

Rantoul (IL): Stormwater Billing System Development

Raftelis was selected to develop a stormwater billing system for the Village of Rantoul. Henrietta was the project director for the engagement.

City of Akron (OH): Wet Weather Fee Feasibility Study

As part of a wastewater cost of service and rate study, Raftelis was engaged to perform a feasibility analysis of a wet weather fee for the City, which has significant wet weather costs. Henrietta led the study, which included development of options for cost allocation for the fee, rate structure analysis, development of draft units of service under an impervious area based wet weather charge, and high level analysis of billing system and data maintenance options. The City is considering the study and recommendations.

American Water Works Association: Thinking Outside the Bill Publication

Henrietta was project manager and lead author for a project for the AWWA to create the third edition of the Thinking Outside the Bill publication on best practices for water utilities looking to address affordability in their communities. The new publication updates text with recent research and information on factors that impact water affordability including demographic data, COVID-19 impacts, and new recommended metrics to identify affordability issues. New publication sections include guidance on researching affordability, community information

gathering, types of custom assistance programs and their costs and benefits, and ways to select a solution that meets the needs of the community. The publication also includes best practices in customer assistance programs and gleaned from case studies throughout the text, with data taken from interviews with utility program leaders. The project was completed on a short timeframe and resulted in a high-quality publication in a short timeframe and included input from a steering committee from AWWA.

Boulder County (CO): Stormwater Feasibility Study, Implementation Study

Raftelis is engaged by Boulder County, CO as it evaluates the feasibility of establishing a stormwater utility and fee. With two engineering subconsultants, the team documented the current stormwater management program and gap analysis, and oversaw data development, financial planning and ratemaking. Raftelis assisted with internal and external communications and establishing policies and processes around billing and customer service. The project is on hold. Henrietta served as project director for the engagement.

City of Reno (NV): Stormwater Utility Fee Feasibility and Implementation

Raftelis was engaged by the City of Reno (City) to study the feasibility of developing a stormwater management utility and fee. As part of the project, Raftelis assessed the City's current and future desired level of service, development of a long-term financial model, developed stormwater utility administration costs, determined the proper unit of charge (Equivalent Residential Unit (ERU)), completed a units of service and rate structure analysis, assessed stormwater fee impacts on key customer segments, and compared stormwater rates and rate structures to other peer communities. Henrietta oversaw all aspects of the project, including the efforts to complete the rate base and rate structure analysis, peer community analysis and the development of presentation materials, report documentation, and recommendations. Henrietta is now managing the stormwater utility implementation, which includes refinement of the financial plan, selection of the rate structure, ordinance development, development of billing and customer service processes, and public outreach.

City of St. Petersburg (FL): Stormwater Development Fee Options Study

Raftelis was engaged by the City of St. Petersburg to assess an existing, but expired fee-in-lieu of stormwater treatment and to develop recommendations for alternative funding options, including extension of the expired fee. Raftelis researched and performed interviews with other stormwater programs that have development related fees for funding infrastructure. In addition, Raftelis assessed the expired fee and interviewed staff at the City about the past program and options for funding. Based on the goals of the City, the team agreed with continue to allow the fee-in-lieu to lapse in order to encourage on-site stormwater treatment and to examine other funding options such as an impact fee or trading program in the future based on demand or changing conditions. Henrietta was the project manager for the effort.

City of Apopka (FL): Stormwater Rate Study and Rate Structure Update

The City of Apopka and Raftelis are currently working on a stormwater rate study to update the City's rate structure from customer class-based charges to an impervious area-based stormwater fee. Raftelis is digitizing all commercial properties in the City to calculate impervious area-based fees and a sample of residential properties to determine class wide fees. Henrietta manages the stormwater teamwork which includes performing a statistical analysis using a regression equation to determine estimated impervious area values for all single-family residential properties in the City based on the sample properties. These estimated values were then placed into 3 tiers to create a more equitable residential rate structure. This project remains in progress and work is currently being completed to examine the applicability and equity of retaining the City's existing fixed fees by customer class, or if variable fees should be utilized exclusively with the anticipated rate structure changes.

City of Treasure Island (FL): Stormwater Rate Study and Rate Structure Update

Raftelis is assisting the City with a stormwater rate and rate structure update, including an update to their equivalent residential unit (ERU), impervious area mapping and rate structure alternatives analysis. Henrietta oversees the stormwater team engaged in the work.

City of Hallandale Beach (FL): Stormwater Utility Fee Study and Rate Structure Update

Raftelis is assisting the City with an evaluation of their existing stormwater utility billing data, matching parcels to accounts and determining where parcels with impervious area may not have current stormwater accounts, in advance of a stormwater utility update. Henrietta oversees the stormwater team engaged on the project.

City of Stuart (FL): Stormwater Rate Study and Rate Structure Update

Raftelis is assisting the City with a stormwater rate and rate structure update, including an update to their equivalent residential unit (ERU). The City currently uses a rate structure with both impervious area and pervious area components and the team is evaluating the City's current billing policies, with a particular emphasis on equity between various customer classes, including multi-family residential customers and vacant residential customers. Henrietta provides oversight and quality assurance on the project.

City of West Palm Beach (FL): Stormwater Rate Structure Analysis

City of West Palm Beach is a long term Raftelis client and the stormwater team was engaged to support a stormwater billing data update, including digitization of impervious area for both non-single family residential parcels and a sample of single-family residential parcels in the City of West Palm Beach (City). The team then used this data to calculate a new Equivalent Residential Unit (ERU) for the City and select tiering thresholds for a three-tiered residential rate structure. Henrietta led the stormwater team.

Town of Surfside (FL): Stormwater Rate Structure Review

Henrietta served as expert witness for the Town, providing a review with a review of previously produced technical reports and their existing rate structure to provide litigation support. Support including benchmarking the Town's rate structure to that of other stormwater utilities in Florida and industry best practices and review of legal documents such as the Florida statute enabling stormwater utilities and impervious area within the utility's service area for various customer classes to provide the Town an opinion on its rate structure.

City of Largo (FL): Stormwater Rate Study and Rate Structure Update

The City of Largo contracted Raftelis to analyze and recommend updates to its stormwater rate structure as part of a water, sewer, and stormwater rate study. The City's data and stormwater rates were developed in 1991 and had only received ad hoc updates since then. Henrietta managed the stormwater teamwork, which included an initial analysis of the City's equivalent residential unit and recommended changes. This was followed with further work to analyze and implement changes to the rate structure around multi-family and non-single family residential properties. perform an update of the City's multi-family residential properties within their stormwater rate structure and evaluate billing assumptions for this customer class. This effort measured the impervious area on all multi-family properties in the City and found that the City's approach was fair, but that some properties' bills needed updates.

Town of Pembroke (NC): Water Billing Data Investigation, Rate Study

Henrietta directed a water billing data investigation and rate study for the Town, whose water consumption and resultant billings have remained below levels seen prior to the COVID-19 pandemic. The data investigation

included bill recreation, consumption trend analysis, and evaluation of enrollment and water conservation data for the University of North Carolina at Pembroke, the Town's largest water and sewer customer.

City of Pompano Beach (FL): Stormwater Rate Structure Update and Billing Data Analysis

The City is a long-term client of Raftelis and the stormwater team was engaged to update the City's existing stormwater utility billing data, including calculation of a ERU and digitizing impervious area for a portion of the City's non-single family residential parcels. Henrietta led the stormwater team, overseeing the team's work.

Zone 7 Water Agency (CA): Development Impact Fee Review

Zone 7 Water Agency is a long term Raftelis client and engaged us in 2019 to review the Agency's practice of charging a development impact fee (DIF) for certain types of development on agricultural land. The study involved review of the Agency's DIF and practices around imposition of the DIF, research of other program's practices and triggers for imposing their DIFs and documenting findings and responses to key questions posed by the Agency and some of its customers.

Pittsburgh Water and Sewer Authority (PA): Stormwater Utility Implementation

Pittsburgh Water and Sewer Authority (PWSA) engaged Raftelis to provide a broad set of services related to water, sewer, and stormwater financial planning, ratemaking, and support for PUC proceedings. As part of this set of services, Raftelis assisted PWSA with all aspects of stormwater utility implementation, including development of a stormwater billing information management software, impervious area data and parcel-to-account relationships, billing policies and processes, credit program, customer outreach materials and website content. Henrietta served as advisory and quality assurance on the project, advising on major options for data development and credit program development.

Capital Region Water (PA): Stormwater Funding Source Evaluation and Utility Implementation

Capital Region Water (CRW), the sewer and stormwater authority in Harrisburg, PA, engaged Raftelis to evaluated establishing a dedicated funding source for its stormwater regulatory requirements, following a financial capability assessment (FCA) of its regulatory costs. Raftelis conducted a feasibility study to determine program costs, and how to equitably recover costs from customers. Henrietta led the stormwater team which analyzed the customer base using GIS and assessor data to develop preliminary stormwater rates for CRW, developed stormwater billing policies with CRW staff, calculated stormwater fees for all customers, and worked with CRW staff to develop a public-facing stormwater fee finder map to prepare for public outreach and utility implementation. In addition, Henrietta worked closely with CRW staff to update fees for go-live billing, develop data maintenance processes and a data maintenance database with scripted tools.

City of Newburgh (NY): Stormwater Fee Planning Study

In 2016 the City completed a New York State mandated Stormwater Management Plan and in the same year was issued a CSO consent order by the state. The City's Long-Term Control Plan includes objectives focused on green stormwater infrastructure to reduce runoff and CSOs. In this stormwater fee planning study, Raftelis was contracted to assist the City as they consider establishing a dedicated funding source to help pay for the stormwater system operations, maintenance, and capital needs associated with these regulatory requirements. Work includes GIS, financial planning, and rate design services to determine how a per parcel charge might be structured, implemented, and administered. Stormwater fee models that have been implemented within New York State and around the country are being evaluated to determine the best fit for Newburgh and may include elements such as credits for installed stormwater mitigation best practices, or a per residential unit charge grounded in geospatial analyses of property impervious areas. Henrietta manages the stormwater team efforts, which are ongoing.

City of Newport (RI): Stormwater Feasibility Study

Raftelis and CH2M were engaged by the City of Newport (City) to conduct a stormwater feasibility study and evaluate the potential impact of a stormwater fee on the existing sewer fee. Henrietta oversaw the Raftelis team, which completed a units of service assessment that is tied to parcel measured impervious area and cost-of-service analysis to separate sewer and stormwater costs. Raftelis developed a rate model that evaluated four rate structure alternatives and analyzed impacts on selected properties and general customer classes. The results of the feasibility study were accepted, and the City is considering the next stage of the analysis in the stormwater utility implementation process.

Metropolitan St. Louis Sewer District (MO): Stormwater Rate Study

Raftelis serves as Metropolitan St. Louis Sewer District (MSD) financial and rate consultant under a multi-year engagement. Henrietta assisted MSD with the development of its stormwater rate proposal for MSD's 2018 rate case, including the development of the proposed credits and incentives program. Henrietta provided testimony in the 2018 rate case.

City of Raleigh Public Utilities Department (NC): Organizational Analysis

In March 2012, the City of Raleigh (City) contracted Raftelis to conduct a comprehensive organizational analysis and development study for the City's Public Utility Department within a 20-week time frame. For several years, the City has been discussing whether to relocate its stormwater utility from the Public Works Department to the Public Utilities Department. The move could have far-reaching effects on the relationship between stormwater and transportation, the efficiency of planning, design and engineering activities, regulatory compliance, and customer service management. Henrietta is one of the project leads on the Raftelis team. With extensive knowledge of and experience in the field of surface water management, the Raftelis team was asked to compile, measure, and analyze the costs and benefits of relocating the utility. As this data would inevitably be presented in both qualitative and quantitative formats, Raftelis conducted both types of analysis to arrive at its recommendation. Finally, Raftelis has reported its findings to the leadership of Public Utilities, Public Works, and the City of Raleigh. In the past, Henrietta served as project manager for on-call stormwater services contract. In this position, she served as lead for tasks including a benchmarking study of the City's program.

Philadelphia Water Department (PA): Affordability Analysis and Customer Assistance Program Implementation and Support, and Management Study and Rate Case Support

Henrietta manages several efforts for Raftelis' engagements with Philadelphia Water Department (City). These include the development of the City's affordability program and a management study of the utility's meter-to-cash operation and annual reporting efforts to support the department's financial planning and cost-of-service studies. For the management audit, she oversaw the review of customer service and billing processes as well as a detailed analysis of the utility's billing system. She is also assistant project manager for Raftelis' multi-year engagement with the Department to provide financial consulting services. Henrietta has led the development of the City's affordability program, the Tiered Assistance Program, which launched July 1, 2017.

City of Baltimore (MD): Stormwater Fee Implementation

Henrietta served as project lead for a complex and fast-paced project to implement a stormwater fee for the Bureau of Water and Wastewater with the City of Baltimore (City). She was the architect of the project approach covering all aspects of required elements for implementation and ensured the delivery of multiple key elements. One element was the credits program and Henrietta assisted staff with the credit program development including an innovative participation-based credit for residential customers. The City sent its first stormwater bills in October of 2013 and Henrietta has continued to assist the City with customer service, billing system and policy topics to the present.

City of Calgary (Canada): Stormwater Rate Study

In 2016, Henrietta led a broad-based survey associated with the City of Calgary's (City) recent analysis of a potential stormwater rate structure change. Raftelis was engaged as a sub-contractor for the City's recent utility rate study and rate structure analysis. The peer survey and industry summary covered a range of practices around stormwater fees including rate bases, credits and incentives, implementation of green infrastructure programs, data sources, and billing methods. The report was used to inform the development of a plan for rate structure change in the City's next five-year planning cycle. Henrietta presented results to the steering committee. In 2020, Raftelis was re-engaged to further the City's analysis and planning for a rate structure change. The study involves the analysis of incremental changes to the rate structure and development of a detailed implementation plan for carrying out those steps in the next business cycle. The City elected not to pursue a variable fee.

Granville-Person Cooperative Stormwater Services (NC): Stormwater Utility Implementation

Henrietta served as project manager for implementation of an innovative multi-jurisdictional utility in a group of jurisdictions affected by nutrient-sensitive waters rules. The three municipalities and two counties that make up the collaborative group differ in population, population density, land use/land cover, and current and planned level of service provision. The project thus involved complex policy development around rate structure, organizational structure, and other issues. In addition, Henrietta served as the Stormwater Utility Services Manager for the group of jurisdictions to assist with coordination and regulatory compliance. Here duties included assisting the local governments with compliance for the Falls Watershed nutrient management strategy rules. She has served as the manager from 2013 to 2016. She now manages the staff that serve in that role and provides senior oversight of the project.

City of Thornton (CO): Stormwater Utility Feasibility Study and Implementation

Raftelis was engaged by the City of Thornton (City) to conduct a stormwater utility feasibility study and to assist with implementation of a fee, after the stormwater fee was selected as the funding methodology. Henrietta managed the project, which included analysis of feasibility elements, including available data, billing system, legal questions, possible rate structure options and development of a financial planning model and plan. With respect to the rate structure and units of service, the team selected a statistically significant sample of residential properties, digitized them and established the equivalent residential unit for the City, as well as digitized non-single family residential properties and analyzed and developed policy on single family attached properties. During implementation, Raftelis supported the City in board and public outreach and in billing policy and billing questions.

City of Boulder (CO): Stormwater Rate Structure Analysis

Henrietta was the lead for a stormwater rate structure analysis for the City of Boulder (City) as part of a comprehensive water, wastewater and stormwater rate assessment and to develop rate alternatives for each utility. The study included a detailed review of policies and practices incorporated in separate utility rate models maintained and updated by the City for validation and/or modification as well as a comprehensive review of improvements to the utility rate structures. The City's stormwater collection and drainage systems are faced with equitably recovering increased operating and capital requirements associated with increasing storm drainage service levels following the flooding experienced by the City in the fall of 2013. Alternatives included impervious area only and impervious area and gross area structure and the implementation of a credits program to incentivize green infrastructure practices. The team assessed how well City goals and customer concerns were addressed by the alternatives through detailed customer bill impact analysis. Throughout the project Raftelis has worked extensively with City staff to review and refine study findings and recommendations. With City staff, Henrietta presented

interim study recommendations to the standing Water Resource Advisory Board (WRAB) to provide direction regarding policies, practices and adjustments to the utility rate structure for review and approval by City Council.

City of San Jose (CA): Stormwater Program Funding Needs Study

Henrietta served as project manager for a fast-paced project to assess the City of San Jose's (City) stormwater program funding needs, funding gap, and potential funding sources. The City is under a consent decree with the San Francisco Baykeeper, which in part, requires the City to identify and secure funding sources for capital improvements required under the agreement. Henrietta has over seen the data collection, financial plan development and funding gap determination as well as opinion research to determine citizens' knowledge and understanding of the stormwater system and needs and willingness to pay for service. The engagement is ongoing.

Adams County (CO): Stormwater Utility Credit Study

Henrietta managed an engagement with Adams County (County) to complete a Stormwater Utility Credit study, of which the outcome was to develop guidelines, policies, and procedures for offering utility fee credits to customers in the Adams County Stormwater Utility. The team completed a preliminary review of the stormwater program and utility documentation, financial materials, billing data, and the Stormwater Management Task Force meeting materials and minutes. Following this review, Henrietta visited sites around the utility service area that were representative of existing stormwater management or special drainage conditions. Henrietta summary of these site visits and an overview of available credit types were presented to utility staff and the County board along with the preliminary Raftelis recommended program structure. Henrietta used program costs and other data to determine maximum available credits and estimate the revenue impacts of implementing the program. Raftelis recommended that the utility implement a limited credit program, focused primarily on incentivizing treatment practices that result in improved water quality or reduced peak flow or runoff volume. Recommendations were based on analyses of the utility's costs and a determination of which costs have the potential to be reduced through customers' stormwater treatment or activities, and which costs could not be further reduced through these means. Finally, Henrietta estimated the potential revenue impact of implementing the recommended credit program.

Pinellas County (FL): Utility Business and Rate Sustainability Analysis

Henrietta led the development of the business case for Advanced Metering Infrastructure (AMI), monthly billing, and rate structure changes. Pinellas County (County), located in the Tampa-St. Petersburg area of Florida, provides potable water, wastewater, and reclaimed water service throughout its utility service area. The County engaged Raftelis in January 2014 to conduct a comprehensive utility business and rate sustainability analysis to provide a comprehensive road map for the County utility over the next decade in terms of customer service, technology, rate structure, and sustainability. The business case initiatives include evaluation of the billing cycle (currently bimonthly), the potential for automating the meter reading process, and other technology and process improvements. Another part of the project, focused on rate sustainability, included development of a comprehensive 10-year financial forecast and evaluation of existing rate structures for equity, revenue sufficiency, and long-term sustainability.

Based on the need for a comprehensive analysis of the factors involved in changing the utility's business model, Henrietta lead workshops to define over 80 cost variables involved in the transitions. The results of the workshop were rolled into a detailed, flexible model that allowed for a variety of scenarios (from conservative to not conservative) to be modeled for seven business case scenarios and the best, worst, and expected costs and benefits for each. The model provides a 20-year net present value to the utility for each case. Henrietta vetted the model with staff, employing collaborative work with stakeholders throughout the business case development. The results were explicated in a detailed report in late 2014 and presented to the core group and the County management team. The

report, including the long-term road map for utility enhancements and rate recommendations, was finalized in early 2015 and presented to the Board of County Commissioners.

County of San Diego (CA): Stormwater Funding Strategy Study

Henrietta served as project manager for a study of the County of San Diego's (County) funding strategies to meet new, stringent regulatory requirements for stormwater. The study includes analysis of an array of options including county-only and regional funding alternatives that would include the jurisdictions within the County, co-permittees under a single water quality permit. The study involves coordination with the co-permittees as well as extensive data analysis, development of a financial model and implementation plan for the recommended strategy.

City of Sacramento (CA): Stormwater Rate Structure Analysis and Rate Study

Raftelis was engaged by the City of Sacramento (City) to develop rate structure alternatives for the City's water, wastewater, and stormwater drainage rate structures. Henrietta oversaw the development of the stormwater drainage rate structure alternatives and modeling, including more than five alternatives. She oversaw the development of the potential rates from each and for modeling the City's favored rate structure alternative. Raftelis' findings were compiled in a report, and Henrietta contributed to presentations to stakeholders and staff throughout the project on the storm drainage fee alternatives. Henrietta led a follow-up project to update the rate structure alternatives and rates in 2019, based on a new capital plan and refined billing data.

City of Richmond (VA): Stormwater Fee Structure Study

Since 2007, Raftelis has been engaged by the City of Richmond (City) Department of Public Utilities (DPU) as its financial and rate consultant. Henrietta lead the review of a potential stormwater fee structure change under the City's consideration. Since the rate structure posed issues of public acceptance as proposed, Henrietta developed additional, more palatable alternatives for the City's consideration. The analysis involved a detailed impacts analysis for customers. Henrietta assisted with presentations to staff on the alternatives, the selected alternative and the potential rates for the current stormwater financial plan. Henrietta lead an assessment of reporting capabilities, gaps, and needs for DPU. The goal of the assessment and Raftelis recommendations is to enable staff to streamline reporting and facilitate strategic activities within the Department. Implementation of assessment results included assisting DPU with the development of its water loss program.

City of Charlotte (NC): Stormwater Program Assessment

In 2019, Raftelis' was engaged by City of Charlotte (City), has been to assess the City's program including comparing the program with those of other utilities nationwide. Henrietta lead the assessment, which included reviews of program policies and finance, including funding methodology. One focus of the assessment was on the City's Maintenance and Repair program which is the portion of the City's capital improvement program that resolves drainage complaints from citizens. The program has a large backlog of projects and the City sought to analyze the program and the best solution to resolve the backlog, including potential level of service, policy and funding changes. As a part of the study, Raftelis performed analysis of debt funding options over 10-year and 20-year planning horizons as one option to increase investment to meet capital needs. Raftelis provided a broad assessment of the program's health, identified chief challenges for the future and recommended strategies to meet those challenges. Raftelis provided presentations to Council and to the program's citizen stakeholder committee on the study and results. The City followed that engagement with a strategic plan for the stormwater program. Then, in 2022, the City re-engaged Raftelis to guide City staff through a facilitated examination of the program's future state, and development of a vision for how the program may shift into asset management following a 5-year capital "surge" of projects to address a backlog of citizen-complaint driven capital needs.

Northeast Ohio Regional Sewer District (OH): Stormwater User Fee Implementation

Henrietta assisted in the Data Track of the project to develop a user fee to support Northeast Ohio Regional Sewer District's (NEORSD) stormwater management program. Once implemented, the stormwater management program will serve 61 municipalities and two counties that are part of NEORSD's service area. She developed policy documentation for the utility's data management. Henrietta also assisted in a variety of tasks to support the development of a user fee to support the NEORSD's stormwater management program. She has performed policy analysis and documentation and data analysis to support program implementation and billing and data development. She also supervised additional documentation and analysis and peer reviewed project deliverables. As project manager, Henrietta has overseen project management for NEORSD, reviewing charges, invoicing, and subcontractor invoicing in compliance with NEORSD standard procedures. She managed both data development and data quality control tasks as supervisor of the data and policy analysts performing tasks such as parcel aggregation and database development.

Henrietta served as assistant project manager for the billing implementation phase of the project. In this capacity, she has led policy review and development and prepared and reviewed deliverables.

City of Dallas (TX): Stormwater Rate Structure Study, Rate Structure Change Implementation and Support

Henrietta served as assistant project manager for the study and implementation of a stormwater rate structure change for the City of Dallas (City). The City implemented a stormwater fee in 1991 that generates about \$49 million annually. The rate structure change represents a significant effort on the part of the City to assure the financial stability of its Storm Drainage Fund, recover costs more equitably from its ratepayers, and to do both in a transparent fashion. If implemented, the updated rate structure embodies a considerable change, not only for ratepayers receiving changed bills, but also for the City's business processes for billing and account maintenance. Raftelis is tasked with determining the stormwater cost-of-service and developing the stormwater financial plan. Raftelis will also be updating available impervious area data and evaluating potential rate structures. We will be performing an account review and evaluating the impacts upon customers of a rate structure change. In addition we will evaluate the billing mechanism and perform account to parcel matching. Raftelis will assist the City with necessary rate ordinance changes and with public outreach around the rate structure changes. Raftelis will be assisted by subcontractors K Bealer, Pacheco Koch Consulting Engineers, and Ware and Associates.

Town of Kernersville (NC): Stormwater Strategic Plan

Henrietta served as project manager for the development of a strategic plan for the Town's stormwater program. The plan development involved a series of workshops with staff throughout the Town that touch the stormwater program and the development of a comprehensive plan to drive the program over the next five years. Her team is currently conducting a review of the Town's stormwater billing data and providing recommendations on bringing the data up to date. Previously, Henrietta led a project to review the Town's stormwater program. She conducted interviews of stormwater, public services, and Town administrative staff to document stormwater program details. She then analyzed the program for compliance with NPDES requirements and is in the process of compiling results. The project also involved developing a written procedure for the annual stormwater billing update for the fees, which are conveyed on Guilford and Forsyth Counties' tax bills.

City of Tacoma (WA): Stormwater Cost Allocation Study

Henrietta served as technical reviewer of the stormwater cost allocation study as part of a water, wastewater, and surface water rate study. In this role, she provided guidance on cost allocation methodology.

Town of Mooresville (NC): Stormwater Feasibility Study and Implementation Project

Henrietta served as Project Lead for a feasibility study for the Town of Mooresville. Tasks included development of stormwater program existing and future costs, including staffing, hourly equipment costs, and capital program costs. She assisted with development of rate base estimate and fee estimations. She developed stakeholder process meeting materials and presentations, and led stakeholder meetings.

City of Charlotte and Mecklenburg County (NC): Stormwater Strategic Planning

Henrietta served as project manager for strategic planning in support of business process improvements for all business processes that relate to stormwater utility billing, collections, database maintenance, and customer service. The outcomes from this project supported improvements in the connectivity between the third-party billing vendor and the stormwater utility and among the departments serving stormwater customers.

In addition, Henrietta served as project manager for the analysis of residential rate structures and crediting options for this well-established stormwater utility. She developed options and analyzed rate implications and pros and cons of various options. She also presented initial options to the Stormwater Advisory Committee (SWAC), responded to comments, presented revised options to SWAC, and developed handout materials for SWAC and final report for staff.

Philadelphia Water Department (PA): Stormwater Rate Structure Analysis and Credits Study

Henrietta served as project key lead for a study assessing potential changes to Philadelphia Water Department's (PWD) stormwater fee rate structure, credits regulations, and green infrastructure incentives. The project involved a detailed assessment of the Department's then current rate structure and program, a national credit and incentives study of comparable utilities, as well as an intensive stakeholder input process. Henrietta led the national credits study and coordinated the stakeholder process, including policy development and assessment. Henrietta also oversaw data analysis inputs into the stakeholder process.

Town of Butner (NC): Stormwater Management Program Development

Henrietta served as project manager for a stormwater management program development project for the Town of Butner (Town). The Town is subject to both NPDES Phase II rules and the recently mandated Falls Lake Nutrient Management Strategy, which is considered to be one of the strictest set of nutrient management rules in North Carolina. Henrietta developed a five-year stormwater program plan, prepared the Town's NPDES Phase II permit application, and assisted in presentation of each of these to Town Council for approval. As part of the project, Henrietta developed planning level costs for the program and then assessed options for funding the program plan. The Town is currently weighing these options.

Tri-Cities (TN) (Bristol, Elizabethton, and Johnson City/East Tennessee State University): Program Review

Henrietta co-authored Notices of Intent (NOI) for renewal of MS4 NPDES Phase II permits for three northeast Tennessee cities, one of which was a co-permitted application with East Tennessee State University (ETSU). To complete the NOIs, Henrietta reviewed current programs with each of the permittees, consulted with the regulator on acceptable BMPs, developed best management practices and measurable goals for each permittee, and developed Public Information and Education plans (PIE plans) for each permittee. Henrietta also coordinated the copermitting information and development of BMPs between Johnson City and ETSU, and coordinated the on-time submission of NOIs, submitting one on behalf of a permittee.

City of Wilmington (NC): Stormwater Rate Study

As project manager for a rate study of a 10-year old stormwater utility in eastern North Carolina, Henrietta developed a program cost-of-service for the seven-year analysis period as well as a rate model, and performed rate modeling. Issues considered in the cost-of-service projections and rate model included uncertainties in costs related to regulatory compliance and landfill fee. The utility funds an aggressive capital improvements program and all modeling was performed in compliance with the City of Wilmington's conservative cash management principals and with existing revenue bond covenants. Henrietta drafted the cost-of-service report and rate study report.

Lexington-Fayette Urban County Government (KY): User Fee Review

Henrietta was peer reviewer for the development of a user fee to support LFUCG's stormwater management program including review of policy documentation.

City of Tega Cay (SC): Stormwater Utility Feasibility and Implementation

Henrietta was project manager for development and implementation of the stormwater utility for the City of Tega Cay. In this role, she coordinated program review and finalization, crediting process, cost-of-service analysis, rate structure and rate study reports, rate ordinance and enterprise fund establishment, data development, and public relations assistance. She also served as client manager overseeing annual updates to the billing file for annual stormwater fee billing.

City of Aspen (CO): Stormwater Regulation Assessment

Henrietta performed an analysis of current regulations and the degree to which development standards encourage green stormwater practices. In addition, she performed reviews of draft manual chapters.

City of Manchester (NH): Stormwater Utility Feasibility Study

Henrietta was project manager for the feasibility study and development of an implementation plan for the stormwater utility for the City of Manchester. In this role, she was responsible for reviewing policy papers related to data issues, as well as ensuring timely deliverables and financial control of the project.

Wake County Department of Environmental Services (NC): Countywide, Multi-Jurisdictional Stakeholder Group Recommendations

As project manager, Henrietta was responsible for a multi-faceted project to implement the recommendations of a countywide, multi-jurisdictional stakeholder group that recently completed its work. The project involved several disparate elements: facilitation of a stakeholder group tasked with developing a multi-jurisdictional post-construction ordinance, development of a risk-based methodology for erosion control enforcement, and an innovative pilot basin model that would help the Wake County Department of

Environmental Services test development scenarios. In this role, she oversaw the coordination and management of a stakeholder group; conducted research on risk factors for construction site erosion, channel protection methodologies, and other stormwater concerns; conducted interviews with local key stakeholders including stormwater staff, regulators, and members of the real estate community; and supervised modeling schedule, technical review and input, and publicization.

City of Jacksonville (NC): Stormwater Management Consulting

As project manager for year-long management consulting project to assist the City Of Jacksonville (City) departments, Henrietta was responsible for stormwater compliance activities with organization, scheduling, tracking of activities, and reporting to enable the City to comply with its NPDES phase II permit. The project also included

education sessions for Council, assistance with the creation of the City's stormwater ordinance to include construction and post-construction requirements, and coordination with the Unified Development Ordinance revisions process.

Southeast Metro Stormwater Authority (CO): Stormwater Utility Evaluation and Credits Study

Henrietta served as project manager for a project to identify and describe potential credits and other fee-reducing actions that could be undertaken by the Southeast Metro Stormwater Authority (SEMSWA) stormwater utility in Englewood, CO. This analysis included a qualitative screening of the pros and cons of credits, an examination of the financial implications of adopting credits, a presentation to the Board of SEMSWA about the options, and development of credit application policies and procedures chosen by the Board. Henrietta managed the project, wrote the qualitative and quantitative analyses, and presented to the Board of SEMSWA.

Georgetown County (SC): Stormwater Utility Implementation

Henrietta was project manager for development and implementation of a stormwater utility for Georgetown County. In this role, she coordinated the program review and finalization, crediting process, cost-of-service analysis, rate structure and rate study reports, rate ordinance and enterprise fund establishment, data development, and public relations assistance. In addition, she ensured timely deliverables and financial control of the project and responded to requests for follow-up on work for MS4 program implementation and program management.

City of Cartersville (GA): Stormwater Fee Implementation Project

As project manager for the implementation phase of the City of Cartersville's stormwater utility, Henrietta developed a public education and outreach campaign. Her responsibilities included writing public education and outreach plan and carrying out the plan. She created content and oversaw design of public education materials such as brochures, and drafted stakeholder policy papers and meeting presentations. Henrietta coordinated timely delivery of materials and meeting follow-up tasks.

City of Bettendorf (IA): Policies and Designs Research

Henrietta was primary researcher and writer of technical, informational papers for use by staff to present to council on policies and designs of infiltration practices nationwide. Topics were: the use of infiltration practices to reduce required detention volume and utility credits for infiltration practices.

Metro Water Services of Nashville and Davidson County (TN): Billing Data Analyses, Stormwater Rate Structure Alternatives

Henrietta has led several analyses for Metro, including billing data analyses related to a sewer rate structure change and, most recently, stormwater rate structure alternatives analysis in 2020.

From 2004 to 2006, Henrietta worked with Metro extensively, including managing the development of the City's stormwater management manual included drafting manual revision language and BMP designs and communicating with client and stakeholders on responses to revisions. Train staff and assist Metro Water Services of Nashville and Davidson County with training for development community on new manual. She assisted with Phase I of revisions including facilitation of staff technical review and public stakeholder groups for Metro Water Services, Stormwater Division. Responsibilities included developing policy options for discussion, review, and modification or adoption by stakeholders groups; coordination of group meetings including distribution of meeting materials, facilitating communication among group members, and fielding and addressing group member concerns; addressing policy concerns from multiple agencies including Metro Planning, Public Works, Public Health, Legal and state

environmental agencies. In addition, Henrietta revised the stormwater management manual based on stakeholder and staff process.

Knox County (TN): Stormwater Ordinance and Manual Revisions

Henrietta assisted with Stormwater Ordinance and Manual Revisions for Knox County. Her responsibilities included conducting policy research and development; formulating policy alternatives and recommendations; drafting white papers on policy research and recommendations and drafting stormwater management manual chapters.

LOCAL GOVERNMENT PROGRAM DEVELOPMENT AND ENVIRONMENTAL COMPLIANCE ASSISTANCE

Wake County (NC)

Henrietta served as project manager for a follow-on project to implement recommendations made by a stakeholder group facilitated by an earlier project, tasked with developing an action plan for Wake County (County) on-site wastewater program. The project included development of a plan for implementing the recommendations of the stakeholder group, including options for providing public education and outreach, making changes to County on-site wastewater rules, managing data collection on on-site wastewater systems, and developing a financial framework for the plan. Henrietta provided assistance in implementing some of these recommendations, such as drafting rule changes. To assist in implementation of one of the committee's public education recommendations, Henrietta designed brochure templates to be distributed by the County to residents using on-site wastewater systems.

In addition, Henrietta was project manager and facilitator for a project to lead a stakeholder group tasked with developing an action plan for the County on-site wastewater program. The year-long process involved identification of needs and issues and development of a plan to meet the needs and issues, and support of budget requests to support the action plan.

Henrietta was also project manager and client contact for program and funding study of options for expansion of on-site wastewater management program. The study led to follow-on projects during which Henrietta facilitated a stakeholder group that recommended an expanded on-site wastewater system management program.

Texas Army National Guard, Various Sites in Texas

Henrietta conducted site visits for updating Spill Prevention Control and Countermeasure Plans in compliance with local, state, and federal regulations. Collected and updated information on personnel and facility characteristics through interviews, digital photographs, GPS points (using Trimble unit), inventory of materials, and an examination of the site.

BROWNFIELDS ASSESSMENT

City of Concord (NC)

Henrietta provided public education assistance to the City of Concord in the implementation of its Brownfields Assessment Grant.

City of New Bern (NC)

Henrietta led a public education and outreach track for the City of New Bern (City) including finalization of public input plan, coordination and production of public outreach materials and leading public stakeholder group

(Brownfields Steering Committee). In addition, she assisted the City in writing another EPA grant application, for area-wide planning for Brownfields Programs.

HAZARD MITIGATION AND FIRM

City of St. Augustine (FL)

Henrietta facilitated the outreach project strategy stakeholder group and developed documentation in support of the City of St. Augustine's (City) CRS program. Through the project, the City obtained an upgrade in its CRS classification from an 8 to a 7. Henrietta also assists on additional CRS credit activities such as the development of outreach materials.

State of North Carolina, Raleigh (NC)

Henrietta was project manager for an innovative project to derive finished floor elevations in five sea level rise risk counties using mobile scanning (terrestrial LiDAR) field data for buildings inside the 0.2% annual chance floodplain and using a statistically-derived algorithm for buildings outside the floodplain. In addition, her team performed quality control field measurements of coastal structures.

In addition, Henrietta was assistant project manager for statewide aerial photography acquisition and orthophotography production for 48 of 100 North Carolina counties. She was responsible for subcontractor management and contracting, client invoicing, scope and budget control.

State of Alabama (AL)

Henrietta developed content for user-guided multimedia training CD and web application. Topics included general information on flooding and floodplains, as well as the National Flood Insuranc Program, flood studies, map modernization and floodplain management. The intended audiences for the training were local government officials. Media collected and/or created included text, illustrations, animated sequences, sounds and songs, and pictures. Henrietta coordinated creative development of curriculum themes and design.

OTHER RELEVANT EXPERIENCE

NPDES Phase I or II Permit Implementation Assistance, Various Clients

Henrietta provided program assessment, developed new program component, provided training and carried out public education, involvement and other activities as staff extension.

- City of Clarksville, Clarksville (TN)
- Hurlburt Field, Fort Walton Beach (FL)
- City of Indianapolis, Indianapolis (IN)
- City of Jacksonville (NC)
- Metropolitan Nashville-Davidson County (TN)

PUBLICATIONS

- "Trackin' Mud: Keeping an Eye on the Construction General Permit," Current Issues in Stormwater Regulation. Lorman Educational Services, 2011
- "Washington State Decision Makes LID Mandatory," Stormwater Magazine, 2009, http://www.stormh2o.com/july-august-2009/washington-state-decision.aspx
- "Mind the Gap: The National Water Infrastructure Gap and the Local Stormwater Manager," Stormwater Magazine, 2007

- "National Policy, Local Innovation: Clean Water State Revolving Funds at 20 Years," Stormwater Magazine, 2007
- "Preparing for Everyday Threats: A New Landscape in Stormwater Infrastructure Security," Stormwater Magazine, 2007
- "What's all the fuss? News and Views on EPA's Proposed Water Transfer Rule," Stormwater Magazine, 2007
- "Successful Implementation of Riparian Buffer Programs," Stormwater Magazine, 2006
- "Municipal Stormwater System Maintenance: An Assessment of Current Practices and Methodology for Upgrading Programs," Stormwater Magazine, 2005

PRESENTATIONS

- "Facilitating and Tracking Chesapeake Bay Compliance through Stormwater Fee Credits Baltimore's Innovative Program," WEF Technical Exhibition and Conference (WEFTEC), 2015
- "Saving Money Together: A multi-jurisdictional Environmental Compliance Approach in North Carolina," Utility Management Conference, 2014
- "Stormwater Billing: Getting the Best of Both Worlds," Stormwater Congress, WEFTEC, 2013
- "Satisficing LID: Local Government Ordinances that Incorporate LID," Annual Conference of the Southeastern Stormwater Association, 2011
- "Mobile Scanning to Collect First Floor Elevations for Assessing Coastal Risk," The North American Surface Water Quality Conference and Exposition, 2011
- "Mobile Scanning to Collect First Floor Elevations for Integrated Hazard Risk Management Projects," AMEC Technical Summit, 2010
- "Satisficing LID: Real Life Experiences with Local Government Ordinances that Incorporate Low Impact Development," The North American Surface Water Quality Conference and Exposition, 2010
- "Managing Septic Systems to Meet NPDES and Infrastructure Sustainability Goals," North Carolina American Public Works Association Annual Conference and Equipment Show, 2010
- "NPDES and Performance Measurement," The North American Surface Water Quality Conference and Exposition, 2009
- "Wasting Water by Law," WaterEC, the International Water Efficiency Conference, 2009
- "Major Trends in Stormwater Utility Fee Credit Programs," The North American Surface Water Quality Conference and Exposition, 2007
- "Infiltration BMPs: Policies and Design Standards That Permit Detention Volume Reductions," The North American Surface Water Quality Conference and Exposition, 2006
- "Municipal Stormwater System Maintenance: An Assessment of Current Practices and Methodology for Upgrading Programs," The North American Surface Water Quality Conference and Exposition, 2005
- "How Public is Too Public? Property Tax Records Availability on North Carolina Government Websites," Digital Government Innovation Bulletin, No. 2004/02, Institute of Government, 2004
- "How Public is Too Public? Property Tax Records Availability on North Carolina Government Websites," Southeastern Conference on Public Administration, 2004

Jennifer Tavantzis

CO-PROJECT MANAGER Vice President

PROFILE

Jennifer has a strong background in water resources and utility management and possesses extensive data management and analytical skills. Her educational background lies in the areas of water quality, hydrology, and resource conservation. In her ten years with Raftelis, she has consulted with numerous local governments on projects related to stormwater program development and review, and stormwater utility feasibility, development, implementation, and reorganization studies. Jennifer has also worked with water and sewer utilities on a wide variety of projects - from rate development and affordability analysis to revenue loss investigations - all with the common thread of being driven by existing utility data and designed to positively impact utility performance and management. Jennifer has worked extensively with GIS data and systems and with relational databases in association with water, wastewater, and stormwater utility projects. In addition to her analytical work, she has a strong knowledge of municipal finance, and serves as a Municipal Advisor Representative, which ensures her fiduciary responsibility to clients. Jennifer was also a contributing editor of the WEF's Manual of Practice No. 27: Financing and Charges for Wastewater Systems.

RELEVANT PROJECT EXPERIENCE

City of Philadelphia (PA)

The City of Philadelphia (City) engaged Raftelis to conduct a thorough audit of its "meter to cash" operation, comprising functions in at least four different City departments. The comprehensive project worked toward aligning the inter-departmental processes and identifying opportunities for efficiencies and cost savings throughout the utility, and ultimately increasing realized revenues. Jennifer conducted numerous interviews of staff and management with regard to customer service processes, back-office functions (payment processing, bill print and mailing, etc.), collections, billing system support, data integrity, and affordability programs and synthesized these findings along with the results of a benchmarking of industry standards to provide meaningful recommendations to the City. She continues to oversee annual production of critical financial reporting out of the City's water billing system



Specialties

- Stormwater finance & utility development
- · Management policy & practice
- Utility rate studies
- Stakeholder engagement
- Organizational assessments

Professional History

- Raftelis: Vice President (2024-present);
 Senior Manager (2022-2023); Manager (2018-2021); Senior Consultant (2016-2017); Consultant (2013-2016);
 Associate Consultant (2012-2013)
- Colorado Department of Public Health & Environment (2011-2012)

Education

- Master of Environmental Management
 Duke University (2011)
- Bachelor of Arts in Environmental Studies & Urban Planning - University of Richmond (2009)

Certifications

 Series 50 Municipal Advisor Representative

production of critical financial reporting out of the City's water billing system, which supports financial planning efforts.

Based on an intimate knowledge of the City's utility billing system and related practices and policies, Raftelis was further engaged in 2016 to develop and implement a cutting-edge affordability program consistent with direction from a recent rate case and a recently passed legislation out of City Council. Jennifer was involved in the Tiered Assistance Program (or TAP) from the outset, playing a significant role in development of program requirements and facilitation of policy and process design. She trained customer service staff on the new program, including program features, but also new software, processes, and procedures put in place to support it. Early on, Jennifer oversaw much of the reporting developed to track key program metrics and drive program administration, and she continues to manage program reporting, well into the sixth year of the program being live. Jennifer has recently led

efforts to document program challenges and successes at the five-year mark, which included extensive benchmarking of peer or geographically relevant assistance programs and recommendations to be leveraged in strategic planning efforts that are anticipated in the near future.

City of Baltimore (MD)

Raftelis was engaged by the City of Baltimore (City) as its stormwater program implementation manager. The first major task was to assist the Bureau of Water and Wastewater (Bureau), within the Department of Public Works, with the implementation of a new stormwater fee and stormwater utility. Raftelis conducted a guick assessment of the Bureau's readiness to implement the utility, scoring the Bureau on seven major implementation areas. This quick assessment was followed by an in-depth gap analysis. One of the results of the gap analysis, in addition to a detailed assessment of the Bureau's current capacity for implementation, was a timeline for implementation, with the timing of tasks to be accomplished. The stormwater fee is slated for a go-live billing date of July 2013. Raftelis will assist the Bureau with all aspects of implementation from data development and custom software needed for customer service provision, to policy, process development, financial, program, and outreach tasks. The project included extensive policy and process development, data quality control measures, and organizational management on an expedited timeline in order to meet an existing utility go-live date. Jennifer conducted reviews of existing policy and processes, as well as review and revision of the City's geographic data relevant to stormwater management. Jennifer continues to serve as a trusted advisor to the City's stormwater utility administrators. In addition to work related to the stormwater utility, Jennifer worked extensively with the Bureau as it converted to a new billing system, focusing on testing bill print and accounting components of the new software in addition to the interfaces with the City's main financial system.

Northeast Ohio Regional Sewer District (OH)

The Northeast Ohio Regional Sewer District (NEORSD) in Cleveland, OH provides wastewater service to over 50 communities in the region. In early 2013 it began billing for stormwater service to the entire region as well. Raftelis worked with the District through every step of the stormwater utility design and implementation process. Jennifer developed policy documentation for the utility's data management, customer service, credit program, inspection and maintenance program, and billing. In addition, Jennifer assisted with GIS data analysis, billing database development, and project management. Jennifer continued to provide post go-live support for many years.

Upper Falls Watershed Multi-Jurisdictional Stormwater Utility (NC)

Five jurisdictions in the Falls Lake Watershed of Central North Carolina (County) engaged Raftelis to address pressing stormwater management issues across the region through the implementation of a coordinated stormwater funding mechanism. Raftelis worked with the jurisdictions to create a rate structure that would most appropriately and feasibly fund the planned level of service provision. Raftelis worked with each jurisdiction to determine the current and future costs associated with stormwater services and to set rates. Raftelis also assisted the jurisdictions in coordinating service activities for maximum cost savings. Raftelis developed the utility billing data for each jurisdiction, assisted them with determining the best billing and collection method (County tax bill line item), and coordinated with the County tax offices to implement the billing methodology. Raftelis also worked with the jurisdictions to develop a credits policy, as well as assisting them with extensive public and elected board meeting support and customer service representative training. The project involved complex governance, service provision, rate structure, and billing policy issues. Jennifer was involved in many aspects of complex policy development around rate structure, organizational structure, customer outreach, and other issues, and currently serves and the Stormwater Utility Services Manager to the five jurisdictions.

City of Raleigh Public Utilities Department (NC)

Raftelis conducted a comprehensive organizational analysis for the City of Raleigh Public Utilities Department to determine whether to relocate its stormwater utility from its existing organizational home as a division of the

Department of Public Works. The assessment considered the relationship between stormwater and transportation, the efficiency of design and engineering activities, the future of regulatory compliance, and best means for customer service management. The Raftelis team was asked to compile, measure, and analyze the costs and benefits (in both quantitative and qualitative measures) of relocating the utility. The project involved extensive stakeholder input, with individual department meetings, two staff roundtable meetings, and two meetings with citizen stakeholder groups. Jennifer assisted with stakeholder feedback sessions, design and execution of the analysis, and benchmarking efforts designed to create the most effective organizational structure of the utility.

Beaufort County (SC)

Beaufort County (County) and the underlying municipalities have been cooperating in a multi-jurisdictional utility for several years. In advance of three of the participating jurisdictions being issued MS4 permits, Raftelis was included in a multi-faceted project to develop a notice of intent, conduct a rate structure analysis, and develop rates and an associated financial strategy over a five-year planning period supportive of the enhanced program. Jennifer assisted the County with development and submittal of its MS4 permit Notice of Intent. After assisting with program planning and cost development for each of the five jurisdictions, Jennifer created a tool for the County and the municipalities to model several different rate structure options, including different ways for shared costs to be divided among the jurisdictions and conveyed to customers. The model also allowed the County and the municipalities to plan capital project work by observing the feasibility of debt issuance and its impact on rates. The County and all underlying jurisdictions have since adopted the underlying rate structure. Jennifer continues to support one underlying jurisdiction, the Town of Bluffton, with annual updates to the financial model and rate recommendations.

City of Dallas (TX)

The City of Dallas (City) engaged Raftelis for a dual-track approach to updating the efficiency and efficacy of the mature stormwater program First, Raftelis conducted a thorough review of the stormwater program and financial strategies in support of restructuring the stormwater utility billing mechanism and developing a revised rate structure. Second, Raftelis assisted in assessing and modifying tools and systems in use within the stormwater regulatory compliance group. Jennifer oversaw billing data development, led the policy revision efforts, and assisted with City outreach related to an updated approach to stormwater billing. Jennifer also assisted with the documentation of staff needs and resource gaps to facilitate updating the City's internal systems and processes.

City of Jackson (MS)

During a transition from an outdated utility billing system to a more modern billing application, the City of Jackson (City) engaged Raftelis to analyze the existing billing data and processes to discover why expected revenues were not being realized, and to assist with remedying any identified errors prior to transitioning to the new system. As a separate component of the project, Raftelis performed a rate study for the City to ensure revenue sufficiency over the planning period. Jennifer analyzed billing data and identified several divergences from stated billing policy to be remedied through immediate programming updates in the existing billing system, or to be addressed during conversion. Jennifer also used the available historical data to quantify revenues and detail consumption patterns over previous years as a critical input into the rate study.

Carlisle Borough (PA)

Raftelis was engaged by the Borough of Carlisle (Borough) to provide assistance in assessing the financial needs of its growing stormwater program and evaluating the feasibility of a fee as the most appropriate funding mechanism. Jennifer served as project manager during this successful effort. Jennifer coordinated and oversaw a comprehensive review of all operating and capital costs, specifically identifying and quantifying costs related to existing stormwater program elements, which at that time were primarily categorized as Streets-related costs. Jennifer was also the primary developer of a flexible financial planning and rate model. Subsequent to the feasibility study, Raftelis was engaged by the Borough to implement the stormwater fee based on implementation and data maintenance considerations and recommendations made during the feasibility phase. After a great deal of outreach led by Raftelis, the Borough implemented the new utility fee in 2019.

Lower Paxton Township (PA)

Raftelis was engaged by Lower Paxton Township (Township) to evaluate the feasibility of establishing a stormwater fee as the funding mechanism for the Township's growing stormwater program. Jennifer serves as project manager of this project. At the time the feasibility study started, the Township had recently established a Chesapeake Bay Joint Pollutant Reduction Plan (PRP) with neighboring jurisdictions to achieve huge reductions in sediment loading required by TMDLs in receiving waterbodies. Jennifer coordinated Raftelis' work with the Township to evaluate its current program and envision the scope and costs of the future program, with elements both included in and excluded from the PRP. The funding requirements to sustain the program were modeled by Jennifer alongside a preliminary rate base estimate that relied on digitization of a sample of single-family residential properties and expert estimation of other impervious surface areas. After a great deal of outreach led by Raftelis, the Township implemented the new utility fee in 2019.

Arlington County (VA)

Raftelis has long served as Arlington County's water and sewer utility rate advisor. In 2019, the County also asked Raftelis to evaluate the feasibility of funding their stormwater program through a user fee (more closely aligned with properties' impacts on the drainage system and program) instead of the exiting tax rate. Jennifer played an integral role in the analysis, presentation of results to staff and leadership, and development of rate structure and rate recommendations. Key to this analysis was detailed consideration of the impacts owners and tenants of different styles of residential properties throughout the County. At present, the County implementing the fee. Jennifer is overseeing aspects of the project, including data maintenance software development, financial modeling, and process development.

ADDITIONAL PROJECT EXPERIENCE

- Adams County (CO) Stormwater fee credit program review
- Arlington County (VA) Stormwater utility feasibility study
- City of Baltimore (MD) Stormwater utility implementation
- Beaufort County (SC) Multi-jurisdictional stormwater rate structure analysis and rate study
- City of Burlington (NC) Stormwater utility rate structure update
- Boulder County (CO) Stormwater utility feasibility study
- Borough of Carlisle (PA) Stormwater utility feasibility study and implementation
- City of Concord (NH) Stormwater utility feasibility study
- City of Creedmoor (NC) MS4 permit compliance support
- City of Charlotte/Mecklenburg County (NC) Stormwater utility data and policy update
- City of Dallas (TX) Stormwater program review and update
- City of Durham (NC) Water and sewer rate study; water supply enhancement economic feasibility assessment; stormwater replacement fund policy analysis
- Durham County (NC) Stormwater utility feasibility study and implementation
- DC Water (DC) Customer assistance analysis
- City of Fayetteville (NC) Stormwater program evaluation; stormwater ordinance and administrative manual update
- Town of Greeley (CO) Stormwater billing data and data maintenance process audit
- Town of Holly Springs (NC) Stormwater utility stormwater rate structure analysis and rate study
- City of Jackson (MS) Water utility billing data review and process assessment
- Town of Kernersville (NC) Stormwater program strategic planning
- City of Lakewood (OH) Impervious area charge implementation
- Town of Lexington (MA) Stormwater utility feasibility study and implementation
- Town of Longmeadow (MA) Stormwater utility feasibility study and implementation
- Lower Paxton Township (PA) Stormwater utility feasibility study and implementation

- City of Marathon (FL) Stormwater utility rate structure update
- Modesto Irrigation District (CA) Drainage maintenance cost allocation study
- Town of Mooresville (NC) Stormwater utility feasibility study and implementation
- Town of Mount Pleasant (SC) Cost-of-service study
- City of Newport News (VA) Water utility rate study and affordability analysis
- Town of North East (MD) Stormwater utility implementation
- Northeast Ohio Regional Sewer District Stormwater utility development and implementation
- City of Philadelphia (PA) Water department management assessment; customer assistance program implementation
- Pittsburgh Water and Sewer Authority (PA) Stormwater utility implementation
- City of Raleigh Public Utilities Department (NC) Stormwater utility organizational assessment & benchmarking study
- City of Raleigh (NC) Stormwater utility financial planning
- Village of Rantoul (IL) Stormwater billing software development
- City of Richmond (VA) Rate study impact analysis
- City of Sacramento (CA) Stormwater rate structure review and rate study
- San Diego County (CA) Stormwater funding analysis
- City of San Jose (CA) Stormwater funding analysis
- Sewerage and Water Board of New Orleans (LA) Rate study; fee-in-lieu study
- Upper Falls Watershed Multi-Jurisdictional Stormwater Utility (NC) Stormwater utility implementation; stormwater services manager
- Town of Westford (MA) Stormwater utility feasibility study and implementation

| Month | Year | (a) New TAP Enrollees | (b) Total TAP Participants | (c) Number of TAP New Enrollees Having Preprogram Arrears at the Time of Enrollment | of Profession of | Aggregate Dollars reprogram Arrears FAP New Enrollees ne Time of ollment | (e) Number of TAP Bills Issued | ٠, | Dollars of TAP |) Dollars of TAP edits/Discounts | | (h) Number of TAP Payments | ٠, | ollars of TAP ments | (j) Number of TAP In-Full and On-Time Payments |
|-------|------|--------------------------|-------------------------------|---|--|--|--------------------------------------|----|----------------|---|------------|----------------------------------|----|------------------------|---|
| 7 | 2017 | 3 | - | 3 | \$ | 25,047.00 | - | \$ | - | \$ - | - | - | \$ | - | - |
| 8 | 2017 | 1,179 | 762 | 1,128 | \$ | 4,264,141.00 | 763 | \$ | 13,419.61 | \$ 41,524.91 | 471,200 | 239 | \$ | 3,959.20 | 220 |
| 9 | 2017 | 523 | 1,433 | 494 | \$ | 1,454,722.00 | 1,434 | \$ | 25,192.36 | \$ 91,944.64 | 1,071,000 | 762 | \$ | 13,340.99 | 634 |
| 10 | 2017 | 545 | 1,991 | 530 | \$ | 1,851,609.00 | 1,991 | \$ | 40,602.08 | \$ 113,018.74 | 1,348,700 | 1,335 | \$ | 25,298.69 | 1,104 |
| 11 | 2017 | 703 | 2,614 | 684 | \$ | 2,030,149.00 | 2,623 | \$ | 61,995.66 | \$ 139,017.40 | 1,760,700 | 1,628 | \$ | 36,616.34 | 1,279 |
| 12 | 2017 | 1,656 | 3,898 | 1,609 | \$ | 5,885,207.00 | 3,900 | \$ | 106,895.90 | \$ 199,337.25 | 2,777,300 | 2,047 | \$ | 51,450.86 | 1,590 |
| 1 | 2018 | 1,405 | 5,204 | 1,351 | \$ | 4,540,051.00 | 5,205 | \$ | 155,191.08 | \$ 282,165.46 | 4,132,200 | 3,311 | \$ | 98,216.65 | 2,399 |
| 2 | 2018 | 750 | 6,146 | 725 | \$ | 2,722,962.00 | 6,151 | \$ | 187,240.63 | \$ 323,354.72 | 4,798,600 | 3,890 | \$ | 128,734.20 | 2,788 |
| 3 | 2018 | 934 | 7,191 | 909 | \$ | 2,781,291.00 | 7,503 | \$ | 226,801.24 | \$ 360,263.54 | 5,367,100 | 5,002 | \$ | 180,285.50 | 3,722 |
| 4 | 2018 | 842 | 8,072 | 815 | \$ | 2,960,726.00 | 8,085 | \$ | 242,399.99 | \$ 372,272.48 | 5,524,600 | 5,667 | \$ | 205,883.66 | 4,147 |
| 5 | 2018 | 1,656 | 9,090 | 1,603 | \$ | 5,740,351.00 | 9,092 | \$ | 275,821.11 | \$ 428,794.54 | 6,375,300 | 6,313 | \$ | 228,687.65 | 4,645 |
| 6 | 2018 | 1,835 | 10,906 | 1,778 | \$ | 6,047,584.00 | 10,942 | \$ | 337,604.39 | \$ 574,007.94 | 8,573,500 | 6,882 | \$ | 248,948.31 | 4,740 |
| 7 | 2018 | 1,694 | 12,615 | 1,634 | \$ | 5,844,019.00 | 12,619 | \$ | 388,754.58 | \$ 621,757.70 | 9,327,200 | 8,510 | \$ | 311,154.39 | 5,998 |
| 8 | 2018 | 986 | 13,925 | 941 | \$ | 3,402,136.00 | 13,940 | \$ | 432,191.30 | \$ 706,208.12 | 10,641,200 | 9,568 | \$ | 348,274.44 | 7,053 |
| 9 | 2018 | 551 | 13,889 | 527 | \$ | 1,495,254.00 | 13,902 | \$ | 436,570.44 | \$ 833,557.42 | 12,445,000 | 8,934 | \$ | 329,365.19 | 5,533 |
| 10 | 2018 | 1,089 | 15,196 | 1,039 | \$ | 3,472,414.00 | 15,919 | \$ | 493,805.78 | \$ 769,399.01 | 11,610,800 | 11,484 | \$ | 442,709.08 | 8,234 |
| 11 | 2018 | 839 | 15,710 | 798 | \$ | 2,360,068.00 | 15,716 | \$ | 493,840.02 | \$ 818,590.87 | 12,376,700 | 10,060 | \$ | 371,494.21 | 6,874 |
| 12 | 2018 | 832 | 15,837 | 770 | \$ | 2,359,998.00 | 15,850 | \$ | 500,520.38 | \$ 787,687.31 | 12,005,000 | 9,581 | \$ | 338,177.69 | 6,661 |
| 1 | 2019 | 1,569 | 15,910 | 1,463 | \$ | 4,184,075.00 | 16,855 | \$ | 531,769.83 | \$ 781,439.26 | 11,968,800 | 10,454 | \$ | 399,116.49 | 6,867 |
| 2 | 2019 | 1,155 | 14,365 | 1,098 | \$ | 3,087,293.00 | 14,410 | \$ | 455,429.15 | \$ 716,109.71 | 10,987,800 | 9,636 | \$ | 358,377.82 | 6,245 |
| 3 | 2019 | 1,211 | 14,677 | 1,139 | \$ | 3,652,171.00 | 14,693 | \$ | 464,394.76 | \$ 732,340.13 | 11,236,500 | 10,092 | \$ | 428,546.66 | 7,081 |
| 4 | 2019 | 1,320 | 15,015 | 1,268 | \$ | 4,286,436.00 | 15,030 | \$ | 472,156.49 | \$ 675,263.15 | 10,437,400 | 10,081 | \$ | 408,595.04 | 6,809 |
| 5 | 2019 | 1,057 | 15,373 | 1,014 | \$ | 3,286,919.00 | 15,390 | \$ | 490,807.77 | \$ 733,207.28 | 11,353,300 | 9,993 | \$ | 377,963.55 | 6,719 |
| 6 | 2019 | 1,160 | 15,637 | 1,072 | \$ | 3,372,406.00 | 15,676 | \$ | 505,111.49 | \$ 791,362.17 | 12,259,700 | 9,413 | \$ | 358,228.15 | 6,128 |
| 7 | 2019 | 1,292 | 15,650 | 1,235 | \$ | 3,648,016.00 | 16,184 | \$ | 516,527.22 | \$ 744,095.98 | 11,614,600 | 10,914 | \$ | 427,061.29 | 7,644 |
| 8 | 2019 | 971 | 15,034 | 935 | \$ | 2,927,884.00 | 15,063 | \$ | 489,646.04 | \$ 780,579.97 | 12,156,300 | 9,545 | \$ | 371,279.94 | 6,378 |
| 9 | 2019 | 992 | 15,034 | 951 | \$ | 3,102,369.00 | 15,052 | \$ | 487,935.74 | \$ 813,463.32 | 12,615,700 | 10,005 | \$ | 459,663.68 | 6,323 |
| 10 | 2019 | 1,031 | 15,315 | 987 | \$ | 3,215,818.00 | 16,273 | \$ | 529,200.58 | \$ 793,051.67 | 12,291,800 | 11,335 | \$ | 598,124.16 | 7,581 |
| 11 | 2019 | 922 | 13,507 | 874 | \$ | 2,560,635.00 | 13,525 | \$ | 441,435.75 | \$ 687,050.83 | 10,633,400 | 9,692 | \$ | 372,076.66 | 6,260 |
| 12 | 2019 | 1,021 | 15,219 | 917 | \$ | 2,357,437.00 | 16,161 | \$ | 519,057.95 | \$ 772,569.90 | 11,989,500 | 9,016 | \$ | 338,813.25 | 6,108 |
| 1 | 2020 | 1,400 | 15,147 | 1,271 | \$ | 3,418,809.00 | 16,023 | \$ | 520,897.83 | \$ 807,686.15 | 12,579,900 | 10,573 | \$ | 416,462.06 | 6,485 |
| 2 | 2020 | 890 | 14,218 | 790 | \$ | 1,895,686.00 | 14,226 | \$ | 460,238.12 | \$ 637,110.61 | 10,040,900 | 9,568 | \$ | 384,926.48 | 6,577 |
| 3 | 2020 | 422 | 15,119 | 386 | \$ | 942,576.00 | 15,138 | \$ | 487,781.69 | \$ 619,067.64 | 9,836,200 | 10,562 | \$ | 508,125.44 | 7,357 |
| 4 | 2020 | 286 | 15,126 | 267 | \$ | 742,817.00 | 15,130 | \$ | 497,357.32 | \$ 724,675.24 | 11,396,700 | 9,717 | \$ | 452,534.53 | 6,154 |
| 5 | 2020 | 620 | 15,385 | 570 | \$ | 1,453,289.00 | 15,396 | \$ | 500,585.71 | \$ 736,498.85 | 11,515,000 | 10,201 | \$ | 458,074.03 | 7,033 |
| 6 | 2020 | 275 | 15,697 | 265 | \$ | 521,062.00 | 15,716 | \$ | 515,029.47 | \$ 762,076.96 | 11,957,700 | 10,422 | \$ | 457,883.85 | 6,639 |
| 7 | 2020 | 218 | 15,902 | 200 | \$ | 490,403.00 | 15,910 | \$ | 520,901.91 | \$ 795,342.21 | 12,445,400 | 11,940 | \$ | 553,758.93 | 8,149 |
| 8 | 2020 | 144 | 16,029 | 128 | \$ | 244,547.00 | 16,048 | \$ | 526,922.52 | \$ 889,842.36 | 13,830,600 | 10,074 | \$ | 427,235.64 | 7,078 |
| 9 | 2020 | 151 | 14,457 | 139 | \$ | 282,586.00 | 14,488 | \$ | 451,282.02 | \$ 836,831.81 | 12,605,200 | 10,535 | \$ | 434,031.50 | 7,457 |

| | | | | (c) Number of TAP | (d) |) Aggregate Dollars | | | | | | | | | | |
|-------|------|-------------|---------------|--------------------------|------|---------------------|--------------|------|----------------|-----|----------------|------------|------------|-------|---------------|-----------------|
| | | | | New Enrollees | of I | Preprogram Arrears | | | | | | | | | | (j) Number of |
| | | | | Having Preprogram | for | TAP New Enrollees | (e) Number | | | | | | (h) Number | | | TAP In-Full and |
| | | (a) New TAP | (b) Total TAP | Arrears at the Time | at t | the Time of | of TAP Bills | (f) | Dollars of TAP | (g) | Dollars of TAP | TAP Billed | of TAP | (i) C | ollars of TAP | On-Time |
| Month | Year | Enrollees | Participants | of Enrollment | Enr | rollment | Issued | Bill | s Issued | Cre | dits/Discounts | Usage (CF) | Payments | Payı | ments | Payments |
| 10 | 2020 | 119 | 14,130 | 111 | \$ | 287,145.00 | 14,981 | \$ | 455,256.02 | \$ | 852,176.61 | 12,704,100 | 9,522 | \$ | 374,260.12 | 6,797 |
| 11 | 2020 | 139 | 13,337 | 132 | \$ | 249,603.00 | 13,357 | \$ | 402,983.94 | \$ | 680,228.36 | 10,215,400 | 8,952 | \$ | 342,604.73 | 6,405 |
| 12 | 2020 | 127 | 16,370 | 116 | \$ | 155,400.00 | 23,272 | \$ | 836,493.97 | \$ | 831,217.84 | 14,816,400 | 12,474 | \$ | 521,176.33 | 10,112 |
| 1 | 2021 | 129 | 15,414 | 124 | \$ | 174,874.00 | 15,423 | \$ | 501,056.92 | \$ | 749,905.53 | 11,802,700 | 10,109 | \$ | 440,235.14 | 6,609 |
| 2 | 2021 | 129 | 15,764 | 120 | \$ | 198,379.00 | 15,767 | | 507,522.61 | \$ | 738,640.99 | 11,617,700 | 10,308 | \$ | 442,652.83 | 7,106 |
| 3 | 2021 | 195 | 16,619 | 184 | \$ | 309,067.00 | 17,470 | \$ | 558,854.86 | \$ | 750,306.89 | 11,868,200 | 13,357 | \$ | 604,666.10 | 9,092 |
| 4 | 2021 | 605 | 16,684 | 534 | \$ | 1,255,188.00 | 16,704 | \$ | 540,766.12 | \$ | 809,374.21 | 12,737,200 | 11,555 | \$ | 518,039.01 | 7,679 |
| 5 | 2021 | 922 | 16,707 | 806 | \$ | 1,914,990.00 | 16,744 | \$ | 534,179.54 | \$ | 698,501.27 | 11,078,300 | 10,622 | \$ | 427,164.54 | 8,068 |
| 6 | 2021 | 1,284 | 16,665 | 1,129 | | 2,560,912.00 | 16,693 | \$ | 535,880.55 | \$ | 746,197.90 | 11,689,200 | 11,580 | | 487,899.60 | 8,471 |
| 7 | 2021 | 688 | 16,699 | 611 | | 1,546,312.00 | 16,762 | \$ | 543,704.88 | \$ | 828,803.36 | 12,980,500 | | \$ | 476,671.83 | 7,795 |
| 8 | 2021 | 232 | 16,634 | 217 | \$ | 498,933.00 | 16,701 | \$ | 536,013.26 | \$ | 806,716.47 | 12,668,900 | 11,325 | \$ | 493,821.06 | 8,134 |
| 9 | 2021 | 159 | 15,785 | 145 | | 353,867.00 | 15,813 | \$ | 514,781.31 | \$ | 829,442.18 | 12,667,700 | 11,370 | | 457,139.72 | 7,644 |
| 10 | 2021 | 159 | 16,920 | 145 | | 398,890.00 | 17,985 | | 580,464.13 | | 928,822.30 | 13,657,400 | 9,947 | | 343,820.12 | 7,714 |
| | 2021 | 255 | 16,952 | 241 | | 634,385.00 | 16,967 | | 541,345.87 | | 828,055.32 | 12,172,600 | 11,154 | | 426,299.32 | 8,125 |
| 12 | 2021 | 454 | 17,057 | 420 | | 1,303,377.00 | 17,200 | | 548,499.99 | \$ | 813,616.56 | 12,001,100 | 11,179 | | 438,040.90 | 8,198 |
| 1 | 2022 | 513 | 15,159 | 471 | \$ | 1,251,792.00 | 15,288 | \$ | 487,626.14 | \$ | 782,275.36 | 11,511,900 | 10,158 | \$ | 392,301.98 | 6,954 |
| 2 | 2022 | 690 | 13,264 | 617 | | 1,645,646.00 | 13,288 | \$ | 417,985.98 | \$ | 619,405.56 | 9,204,000 | 9,468 | \$ | 394,365.24 | 6,825 |
| 3 | | 1,306 | 12,782 | 1,173 | | 2,979,321.00 | 13,472 | | 425,162.75 | | 602,606.62 | 9,048,500 | 10,363 | | 488,848.80 | 7,567 |
| 4 | 2022 | 1,105 | 10,895 | 1,026 | | 2,968,126.00 | 11,128 | | 354,558.82 | \$ | 492,886.65 | 7,418,600 | 8,382 | | 373,940.73 | 5,748 |
| 5 | 2022 | 1,078 | 10,080 | 1,025 | | 2,887,076.00 | 10,192 | \$ | 324,151.10 | | 459,020.65 | 6,984,000 | 7,916 | | 347,866.21 | 5,618 |
| 6 | 2022 | 1,010 | 10,014 | 966 | | 2,735,638.00 | 10,154 | | • | \$ | 479,900.34 | 7,229,600 | 8,293 | | 368,990.49 | 5,347 |
| 7 | 2022 | 1,081 | 10,881 | 1,044 | | 3,604,662.00 | 10,937 | | • | \$ | 543,377.57 | 8,108,000 | 8,345 | | 368,825.73 | 5,466 |
| 8 | 2022 | 1,315 | 11,993 | 1,277 | | 4,745,837.00 | 12,147 | | 393,068.91 | | 582,993.88 | 8,776,700 | 10,033 | | 467,511.03 | 6,982 |
| 9 | 2022 | 869 | 13,060 | 829 | | 2,637,464.00 | 13,194 | | 437,625.59 | | 778,060.24 | 11,063,900 | 9,226 | | 379,916.86 | 5,752 |
| 10 | 2022 | 530 | 13,685 | 501 | | 1,431,727.00 | 13,767 | | 458,995.16 | | 751,175.43 | 10,294,100 | 10,493 | | 427,283.79 | 7,027 |
| | 2022 | 471 | 14,218 | 441 | | 1,149,356.00 | 14,332 | | 477,295.33 | | 726,970.53 | 10,000,900 | 11,614 | | 440,790.20 | 7,189 |
| | 2022 | 437 | 14,608 | 411 | | 920,646.00 | 14,747 | | 493,950.24 | | 779,549.90 | 10,705,800 | 10,268 | | 406,711.83 | 7,067 |
| 1 | | 389 | 14,955 | 368 | | 851,575.00 | 15,100 | | | \$ | 872,522.86 | 12,040,700 | 10,922 | | 430,572.66 | 6,905 |
| 2 | 2023 | 412 | 13,975 | 383 | | 856,615.00 | 14,050 | | 465,318.51 | | 696,618.33 | 9,579,800 | 10,011 | | 408,934.61 | 6,942 |
| 3 | | 531 | 15,579 | 505 | | 983,065.00 | 18,094 | | 607,317.74 | | 854,477.68 | 11,861,200 | 12,394 | | 554,017.23 | 8,550 |
| 4 | 2023 | 585 | 14,823 | 561 | | 1,190,035.00 | 14,866 | | 496,143.67 | | 719,123.75 | 9,931,100 | 10,729 | | 448,035.32 | 7,253 |
| 5 | 2023 | 1,425 | 16,356 | 1,341 | | 2,329,017.00 | 16,516 | | 550,270.42 | | 756,058.54 | 10,474,400 | 11,992 | | 493,245.11 | 8,461 |
| 6 | 2023 | 1,558 | 18,451 | 1,446 | | 2,193,960.00 | 18,569 | | 629,185.59 | \$ | 978,448.51 | 13,378,700 | 12,509 | | 526,577.23 | 7,891 |
| 7 | 2023 | 556 | 19,043 | 521 | | 1,130,017.00 | 19,557 | | 660,152.51 | | 1,065,920.38 | 14,540,700 | 12,679 | | 510,760.09 | 8,466 |
| 8 | 2023 | 501 | 19,629 | 478 | | 1,055,254.00 | 20,649 | | 682,361.35 | | 1,028,903.56 | 13,974,700 | 14,338 | | 613,808.45 | 10,311 |
| 9 | 2023 | 597 | 20,122 | 567 | | 1,102,489.00 | 20,498 | | 697,325.17 | | 1,227,467.91 | 15,743,700 | 13,024 | | 569,999.49 | 8,150 |
| 10 | 2023 | 906 | 20,735 | 818 | | 1,293,151.00 | 20,978 | | 713,217.00 | \$ | 1,192,683.04 | 14,399,500 | 14,228 | | 605,168.11 | 9,961 |
| 11 | | 565 | 21,200 | 523 | | 876,884.00 | 21,922 | | 745,258.61 | | 1,265,535.02 | 15,253,600 | 14,438 | \$ | 626,365.93 | 9,940 |
| 12 | 2023 | 389 | 21,468 | 356 | \$ | 723,755.00 | 21,781 | \$ | 741,220.91 | \$ | 1,285,907.14 | 15,405,800 | 13,088 | \$ | 544,280.25 | 8,877 |

FY 2024 Monthly TAP Program Statistics

| | | | | (c) Number of TAP | (d) | Aggregate Dollars | | | | | | | | | | |
|-------|------|-------------|---------------|--------------------------|------|--------------------------|--------------|------|----------------|-----|------------------|------------|------------|-----|----------------|-----------------|
| | | | | New Enrollees | of I | Preprogram Arrears | | | | | | | | | | (j) Number of |
| | | | | Having Preprogram | for | TAP New Enrollees | (e) Number | | | | | | (h) Number | | | TAP In-Full and |
| | | (a) New TAP | (b) Total TAP | Arrears at the Time | at t | the Time of | of TAP Bills | (f) | Dollars of TAP | (g) |) Dollars of TAP | TAP Billed | of TAP | (i) | Dollars of TAP | On-Time |
| Month | Year | Enrollees | Participants | of Enrollment | Enr | ollment | Issued | Bill | ls Issued | Cre | edits/Discounts | Usage (CF) | Payments | Pay | ments | Payments |
| 1 | 2024 | 759 | 21,921 | 673 | \$ | 1,006,328.00 | 22,165 | \$ | 758,065.47 | \$ | 1,334,241.78 | 15,971,900 | 16,748 | \$ | 692,586.87 | 10,304 |
| 2 | 2024 | 16,600 | 28,200 | 12,835 | \$ | 10,071,756.00 | 28,418 | \$ | 1,079,444.53 | \$ | 1,506,635.24 | 19,190,200 | 16,398 | \$ | 677,120.05 | 10,840 |
| 3 | 2024 | 18,155 | 49,463 | 14,675 | \$ | 10,185,605.00 | 49,982 | \$ | 2,235,673.54 | \$ | 1,991,136.68 | 29,692,000 | 28,782 | \$ | 1,290,049.90 | 21,004 |
| 4 | 2024 | 1,732 | 57,498 | 1,506 | \$ | 2,249,004.00 | 57,968 | \$ | 2,682,381.71 | \$ | 2,111,662.81 | 32,859,700 | 43,489 | \$ | 2,138,311.63 | 32,377 |
| 5 | 2024 | 1,211 | 57,995 | 1,067 | \$ | 1,685,174.00 | 62,109 | \$ | 2,891,595.83 | \$ | 2,389,360.24 | 36,710,700 | 44,466 | \$ | 2,315,670.33 | 31,710 |
| 6 | 2024 | 438 | 54,641 | 393 | \$ | 719,434.00 | 55,111 | \$ | 2,578,482.08 | \$ | 2,404,452.68 | 35,796,000 | 40,529 | \$ | 2,159,584.87 | 28,171 |

| Month | Year | (k) Number of Participants With TAP Balance Aged 0-30 days | (k) Number of Participants With TAP Balance Aged 31-60 days | (k) Number of Participants With TAP Balance Aged 61-90 days | (k) Number of Participants With TAP Balance Aged 91-120 days | (k) Number of Participants With TAP Balance Aged 121+ days | TA Ag da | Dollars of P Balance ed 0-30 ys urrent) | ΤA | ed 31-60 | TA | P Balance ed 61-90 | ΤA | Dollars of P Balance ed 91-120 vs | TAI | P Balance ed 121+ | (PA-III-15) Number of TAP Participants Having Preprogram Arrears at the Time of Enrollment | Ag of Arı Pa | Preprogram rears for TAP |
|----------|--------------|---|--|--|---|---|----------------|---|---------|-----------|----------|------------------------|-----|--|----------|------------------------|--|-----------------------|--------------------------------|
| 7 | | | | | | | \$ | | \$ | - | \$ | <u>.</u> | \$ | <u>-</u> | \$ | _ | - | _ | |
| 8 | | - | _ | _ | _ | - | \$ | - | ب \$ | - | \$ | - | \$ | _ | ب \$ | - | 717 | \$ | 2,746,659.00 |
| 9 | 2017 | - | 13 | _ | - | - | \$ | _ | \$ | 73.71 | \$ | _ | \$ | _ | \$ | _ | 1,362 | | 4,976,808.00 |
| 10 | | 27 | 5 | 9 | - | - | \$ | 235.81 | \$ | 30.77 | | 63.68 | \$ | _ | Ś | _ | 1,904 | | 6,659,758.00 |
| 11 | | 60 | 25 | 2 | 4 | - | \$ | 612.98 | • | 223.85 | | 18.44 | | 38.25 | \$ | _ | 2,510 | - 1 | 8,677,765.00 |
| 12 | 2017 | 62 | 42 | 26 | - | 2 | \$ | 922.43 | \$ | 355.91 | \$ | 347.81 | \$ | - | \$ | 37.17 | 3,755 | | 13,087,881.00 |
| 1 | 2018 | 52 | 107 | 51 | 30 | 2 | \$ | 1,103.38 | \$ | 2,044.29 | \$ | 598.17 | \$ | 429.79 | \$ | 32.00 | 5,018 | \$ | 17,517,207.00 |
| 2 | 2018 | 158 | 79 | 79 | 41 | 21 | \$ | 3,493.72 | | 1,582.39 | \$ | 1,457.56 | \$ | 510.82 | \$ | 296.58 | 5,922 | \$ | 20,755,028.00 |
| 3 | 2018 | 291 | 157 | 65 | 25 | 31 | \$ | 6,959.39 | \$ | 2,962.33 | \$ | 906.37 | \$ | 469.58 | \$ | 393.45 | 6,944 | \$ | 24,065,065.00 |
| 4 | 2018 | 335 | 291 | 108 | 27 | 41 | \$ | 8,850.11 | \$ | 6,003.05 | \$ | 2,201.07 | \$ | 486.67 | \$ | 710.82 | 7,801 | \$ | 26,912,342.00 |
| 5 | 2018 | 325 | 348 | 146 | 72 | 52 | \$ | 8,373.36 | \$ | 8,128.08 | \$ | 2,957.85 | \$ | 1,709.64 | \$ | 997.67 | 8,784 | \$ | 30,594,172.00 |
| 6 | 2018 | 106 | 459 | 294 | 193 | 104 | \$ | | | 11,252.20 | \$ | 7,078.39 | \$ | 3,669.76 | \$ | 2,631.22 | 10,547 | \$ | 36,839,845.00 |
| 7 | 2018 | 281 | 274 | 349 | 189 | 216 | \$ | 7,033.90 | \$ | 5,980.73 | \$ | 7,781.68 | \$ | 4,511.44 | \$ | 5,016.00 | 12,196 | \$ | 42,539,968.00 |
| 8 | 2018 | 545 | 348 | 203 | 222 | 291 | \$ | 13,476.65 | \$ | 8,668.55 | \$ | 3,680.26 | \$ | 4,902.29 | \$ | 6,760.73 | 13,458 | \$ | 47,190,233.00 |
| 9 | 2018 | 14 | 711 | 425 | 215 | 346 | \$ | | | - | \$ | 9,183.37 | | 4,398.44 | \$ | 7,842.91 | 13,405 | | 46,924,163.00 |
| 10 | | 707 | 175 | 538 | 283 | 502 | - | 20,105.68 | \$ | - | | 13,038.47 | | 5,968.84 | \$ | 11,847.72 | 14,669 | | 50,976,635.00 |
| 11 | | 559 | 687 | 283 | 386 | 625 | | 14,186.69 | | | | 6,862.62 | | 8,851.49 | \$ | 14,320.84 | 15,146 | | 52,345,988.00 |
| 12 | | 565 | 564 | 713 | 96 | 842 | - | 14,791.76 | | - | | | | 2,668.31 | \$ | 20,677.20 | 15,250 | | 52,222,599.00 |
| 1 | | 454 | 610 | 510 | 564 | 920 | - | 11,366.22 | | - | | 11,262.91 | | | \$ | 23,866.93 | 15,279 | | 52,005,794.00 |
| 2 | | 618 | 378 | 647 | 308 | 1,090 | - | 15,419.39 | | - | | - | | • | \$ | 28,115.31 | 13,789 | - | 47,165,129.00 |
| 3 | | 786 | 716 | 433 | 316 | 1,198 | - | 17,819.95 | | - | | 10,548.09 | | 7,785.91 | | 30,547.61 | 14,060 | - 1 | 47,199,824.00 |
| 4 | | 591 | 753 | 492 | 363 | 1,444 | | 13,373.17 | | | | | | 9,004.38 | \$ | 37,308.40 | 14,367 | | 48,052,417.00 |
| 5 | | 528 | 496 | 671 | 431 | 1,705 | | 11,734.98 | | | | | | | \$ | 44,055.34 | 14,713 | | 48,896,110.00 |
| 6 | | 303 | 555 | 438 | 540 | 2,179 | \$ | · · | | - | | 9,526.97 | | | \$ | 54,436.38 | 14,932 | | 49,363,142.00 |
| 7 | | 719 | 292 | 486 | 406 | • | - | 16,326.31 | | - | | | | | \$ | 61,363.33 | 14,947 | | 49,439,355.00 |
| 8 | 2019 2019 | 509 | 616 | 286 | 367 | 2,666 | - | 11,712.65 | | - | \$ | | | 9,096.01 | | 66,057.72 | 14,350 | | 46,752,252.00 |
| 9 | | 152 839 | 647 | 514 466 | 396 | 2,790 | \$ | 3,354.05 21,847.35 | | - | | 11,447.30 11,057.07 | | 8,394.28 | \$ | 68,639.31 | 14,349 | - 1 | 46,612,677.00 |
| 10 11 | | 477 | 334 753 | 264 | 495 332 | 2,732 2,753 | - | - | | - | \$ \$ | 6,543.48 | - 1 | | \$ ¢ | 71,041.03 70,428.98 | 14,627 | - 1 | 47,518,120.00 |
| | 2019 | 521 | 498 | 792 | 205 | 3,252 | | 12,387.85 12,248.77 | | | | • | | 7,211.08 4,870.47 | \$ \$ | 83,108.61 | 12,913 14,514 | | 42,944,379.00 46,650,214.00 |
| 12 | | 266 | 667 | 485 | 486 | • | | 7,337.03 | | | | | | | | 88,533.46 | 14,314 | | 45,588,301.00 |
| 2 | | 548 | 225 | 492 | 335 | 3,625 | | 12,751.48 | | | | 11,550.42 | | 7,732.23 | \$ | 90,495.68 | 13,494 | | 42,969,270.00 |
| 3 | | 716 | 639 | 146 | 377 | 3,689 | - | 18,166.80 | | - | | 3,656.49 | | 8,875.00 | \$ | 92,853.00 | 14,328 | | 44,796,213.00 |
| 4 | | 266 | 726 | 592 | 96 | 3,819 | \$ | | | 17,989.44 | | | | 2,321.95 | \$ | 96,269.98 | 14,340 | | 44,667,130.00 |
| 5 | | 617 | 277 | 655 | 268 | 3,698 | | 14,757.74 | | - | | 14,603.21 | | 5,830.54 | \$ | 93,111.20 | 14,565 | | 45,137,097.00 |
| 6 | | 788 | 585 | 323 | 281 | 3,778 | - | 20,229.48 | | - | | - | | 5,931.86 | \$ | 94,444.55 | 14,861 | | 45,826,771.00 |
| 7 | | 518 | 833 | 355 | 145 | 4,002 | | 13,038.65 | | | \$ | 7,719.35 | | 3,071.75 | \$ | 99,029.10 | 15,056 | - 1 | 46,238,517.00 |
| 8 | 2020 | 82 | 627 | 483 | 374 | 4,086 | \$ | - | | - | | 10,241.98 | | | • | 100,377.69 | 15,165 | | 46,546,766.00 |
| 9 | 2020 | 367 | 258 | 368 | 287 | 3,566 | \$ | 7,576.75 | \$ | | | 7,286.61 | | 5,834.95 | \$ | 82,835.22 | 13,611 | | 41,383,387.00 |

| | | (k) Number of Participants With TAP | (k) Number of Participants With TAP Balance Aged | (k) Number of Participants With TAP | (k) Number of Participants With TAP | (k) Number of Participants With TAP | (I) Dollars of TAP Balance Aged 0-30 | (I) Dollars of TAP Balance Aged 31-60 | ., | (I) Dollars of TAP Balance Aged 91-120 | TAP Balance | (PA-III-15) Number of TAP Participants Having Preprogram Arrears at the Time | Agg of P Arre | reprogram ears for TAP |
|---------|--------------|--|--|--|--|--|--|---|--------------|--|---------------|---|---------------------|--------------------------------|
| Month | Vear | 0-30 days | 31-60 days | 61-90 days | _ | 121+ days | (Current) | days | days | days | days | of Enrollment | | e of Enrollment |
| | | | | · | | | · | | | | | - | | |
| 10 | 2020 | 423 | 342 | 249 | 248 | 3,464 | | | | \$ 5,409.70 | | 13,285 | | 40,520,191.00 |
| 11 | 2020 2020 | 477 | 360 373 | 301 370 | 77 186 | 3,400 4,397 | | \$ 7,769.07 \$ 7,822.65 | | | | 12,549 | | 38,812,589.00 |
| 12 1 | | 859 205 | 925 | 336 | 239 | 4,353 | \$ 6,778.27 | | - | | \$ 108,530.10 | 15,481 14,587 | | 46,981,638.00 44,752,565.00 |
| 2 | | 685 | 353 | 520 | 273 | • | | | | | \$ 107,017.40 | 14,905 | | 45,057,613.00 |
| 3 | 2021 | 732 | 512 | 316 | 391 | · · | \$ 17,639.05 | | | | \$ 107,330.71 | 15,715 | | 47,187,312.00 |
| 4 | 2021 | 152 | 712 | 393 | 182 | · · | \$ 17,039.03 | | | | \$ 116,851.39 | 15,748 | | 47,188,701.00 |
| 5 | 2021 | 605 | 196 | 425 | 278 | • | \$ 13,949.99 | | | | \$ 110,831.35 | 15,737 | | 46,869,408.00 |
| 6 | 2021 | 556 | 535 | 60 | 388 | 4,600 | \$ 13,435.14 | | | | \$ 114,844.83 | 15,677 | | 46,449,621.00 |
| 7 | 2021 | 234 | 596 | 359 | 194 | • | \$ 4,703.78 | | | | \$ 118,289.16 | 15,709 | | 46,230,108.00 |
| 8 | 2021 | 611 | 286 | 311 | 408 | 4,590 | \$ 14,172.17 | | | | \$ 114,291.35 | 15,640 | | 45,766,070.00 |
| 9 | 2021 | 347 | 470 | 339 | 237 | • | | | | | \$ 110,307.67 | 14,849 | | 43,614,095.00 |
| 10 | 2021 | 485 | 341 | 524 | 379 | · · | | | \$ 11,407.09 | | \$ 120,784.65 | 15,906 | | 46,555,067.00 |
| 11 | 2021 | 667 | 286 | 382 | 517 | = | \$ 16,818.04 | | - | | \$ 125,006.60 | 15,930 | | 46,503,527.00 |
| 12 | | 778 | 620 | 206 | 244 | • | \$ 19,134.74 | | | | \$ 133,881.29 | 16,019 | | 46,762,949.00 |
| 1 | 2022 | 126 | 636 | 401 | 277 | · · | \$ 2,813.54 | | | | \$ 108,895.92 | 14,141 | | 39,957,925.00 |
| 2 | | 550 | 159 | 401 | 266 | · · | \$ 12,466.46 | | | | \$ 92,519.85 | 12,309 | | 34,063,201.00 |
| 3 | 2022 | 571 | 505 | 89 | 336 | · · | \$ 13,137.71 | | | | \$ 87,925.63 | 11,806 | | 31,778,459.00 |
| 4 | 2022 | 301 | 435 | 306 | 31 | 3,070 | | | | | | 9,953 | | 25,603,069.00 |
| 5 | 2022 | 455 | 225 | 267 | 151 | 2,635 | \$ 10,132.90 | | | | | 9,162 | | 23,426,801.00 |
| 6 | 2022 | 254 | 404 | 184 | 233 | • | \$ 5,376.33 | | | | | 9,100 | | 23,562,983.00 |
| 7 | 2022 | 233 | 328 | 340 | 137 | 3,200 | \$ 5,451.61 | \$ 6,932.86 | \$ 7,052.20 | \$ 3,052.25 | \$ 77,325.13 | 9,940 | \$ | 26,402,682.00 |
| 8 | 2022 | 585 | 291 | 101 | 291 | 3,490 | \$ 14,155.25 | \$ 6,355.46 | \$ 2,751.87 | \$ 6,047.18 | \$ 84,220.17 | 11,030 | \$ | 30,380,702.00 |
| 9 | 2022 | 93 | 635 | 286 | 201 | 3,936 | \$ 1,809.21 | \$ 15,431.10 | \$ 6,405.18 | \$ 4,211.64 | \$ 95,094.28 | 12,057 | \$ | 34,086,969.00 |
| 10 | 2022 | 415 | 280 | 466 | 220 | 4,170 | \$ 10,348.67 | \$ 6,412.47 | \$ 10,767.45 | \$ 5,448.90 | \$ 101,044.49 | 12,655 | \$ | 35,868,101.00 |
| 11 | 2022 | 659 | 452 | 249 | 379 | 4,329 | \$ 17,457.94 | \$ 11,286.43 | \$ 5,546.45 | \$ 9,369.09 | \$ 105,109.50 | 13,157 | \$ | 37,335,357.00 |
| 12 | 2022 | 766 | 458 | 384 | 63 | 4,570 | \$ 18,899.21 | \$ 10,702.49 | \$ 9,722.72 | \$ 1,277.99 | \$ 110,725.33 | 13,527 | \$ | 38,196,252.00 |
| 1 | 2023 | 139 | 676 | 481 | 356 | 4,743 | \$ 3,218.40 | \$ 17,109.52 | \$ 10,912.72 | \$ 8,827.32 | \$ 114,164.93 | 13,848 | \$ | 38,957,051.00 |
| 2 | 2023 | 641 | 191 | 491 | 361 | 4,441 | \$ 14,965.57 | \$ 4,742.33 | \$ 12,011.89 | \$ 9,026.74 | \$ 106,128.76 | 12,953 | \$ | 36,682,788.00 |
| 3 | 2023 | 788 | 632 | 190 | 391 | 4,947 | \$ 18,913.41 | \$ 14,233.18 | \$ 4,717.42 | \$ 9,255.53 | \$ 119,963.48 | 14,445 | \$ | 40,152,970.00 |
| 4 | 2023 | 522 | 623 | 431 | 135 | 4,832 | \$ 12,621.75 | \$ 15,095.22 | \$ 10,596.25 | \$ 3,293.14 | \$ 116,009.79 | 13,772 | \$ | 38,458,980.00 |
| 5 | 2023 | 893 | 521 | 361 | 311 | 5,166 | \$ 21,688.74 | \$ 11,323.79 | \$ 9,582.19 | \$ 7,358.70 | \$ 124,674.78 | 15,196 | \$ | 41,757,115.00 |
| 6 | 2023 | 231 | 911 | 457 | 453 | 5,474 | \$ 5,847.07 | \$ 22,216.62 | \$ 10,013.08 | \$ 11,425.51 | \$ 133,649.04 | 17,146 | \$ | 44,683,196.00 |
| 7 | 2023 | 475 | 555 | 581 | 343 | 5,980 | \$ 11,691.86 | \$ 14,330.83 | \$ 13,628.23 | \$ 8,009.62 | \$ 147,812.84 | 17,689 | \$ | 45,550,700.00 |
| 8 | 2023 | 1,181 | 468 | 235 | 580 | 6,024 | \$ 31,231.87 | \$ 10,162.16 | \$ 5,771.39 | \$ 13,814.62 | \$ 149,000.58 | 18,244 | \$ | 46,785,023.00 |
| 9 | 2023 | 119 | 1,289 | 506 | 434 | 6,341 | \$ 2,702.68 | \$ 31,763.36 | \$ 13,193.41 | \$ 9,916.72 | \$ 156,115.92 | 18,711 | \$ | 47,961,327.00 |
| 10 | 2023 | 917 | 293 | 885 | 437 | 6,406 | \$ 24,196.21 | \$ 6,981.21 | \$ 21,089.63 | \$ 11,142.67 | \$ 156,452.83 | 19,279 | \$ | 48,845,109.00 |
| 11 | 2023 | 948 | 921 | 67 | 809 | 6,425 | \$ 25,029.10 | \$ 23,212.57 | \$ 1,489.69 | \$ 18,878.01 | \$ 156,083.25 | 19,688 | \$ | 49,158,982.00 |
| 12 | 2023 | 876 | 832 | 743 | 69 | 6,868 | \$ 22,604.95 | \$ 20,124.67 | \$ 18,468.78 | \$ 1,506.76 | \$ 166,597.66 | 19,933 | \$ | 49,524,613.00 |

FY 2024 Monthly TAP Program Statistics

| | | (k) Number | (k) Number | (k) Number | (k) Number | (k) Number | | | | | | | (PA-III-15) |
|-------|------|---------------------|---------------------|--------------|--------------|---------------------|----------------|-----------------|----------------|----------------|----------------|--------------------------|---------------------|
| | | of | of | of | of | of | (I) Dollars of | | | | | (PA-III-15) Number | Aggregate Dollars |
| | | Participants | Participants | Participants | Participants | Participants | TAP Balance | (I) Dollars of | (I) Dollars of | (I) Dollars of | (I) Dollars of | of TAP Participants | of Preprogram |
| | | With TAP | With TAP | With TAP | With TAP | With TAP | Aged 0-30 | TAP Balance | TAP Balance | TAP Balance | TAP Balance | Having Preprogram | Arrears for TAP |
| | | Balance Aged | Balance Aged | Balance Aged | Balance Aged | Balance Aged | days | Aged 31-60 | Aged 61-90 | Aged 91-120 | Aged 121+ | Arrears at the Time | Participants at the |
| Month | Year | 0-30 days | 31-60 days | 61-90 days | 91-120 days | 121+ days | (Current) | days | days | days | days | of Enrollment | Time of Enrollment |
| 1 | 2024 | 564 | 815 | 703 | 666 | 6,867 | \$ 15,496.11 | \$ 21,169.94 | \$ 16,379.19 | \$ 16,429.18 | \$ 167,449.58 | 20,341 | \$ 50,404,495.00 |
| 2 | 2024 | 003 | 460 | C01 | 620 | 7 222 | ć 22.457.52 | ć 12.22C.00 | ć 17.00F.30 | Ć 14 01F 20 | ć 170 F22 22 | 24.265 | Ć 54.745.622.00 |
| | 2024 | | 469 | 681 | 639 | , | , | , , , , , , , , | , , | , , | \$ 178,532.22 | 24,365 | |
| 3 | 2024 | 1,370 | 788 | 468 | 491 | 7,514 | \$ 45,256.59 | \$ 20,653.35 | \$ 11,686.47 | \$ 12,657.01 | \$ 184,420.95 | 41,396 | \$ 67,318,689.00 |
| 4 | 2024 | 2,394 | 1,211 | 507 | 379 | 7,679 | \$ 72,416.57 | \$ 31,621.34 | \$ 13,668.32 | \$ 9,387.18 | \$ 188,775.28 | 48,623 | \$ 71,758,327.00 |
| 5 | 2024 | 2,293 | 2,135 | 1,320 | 414 | 7,835 | \$ 71,842.83 | \$ 64,741.01 | \$ 33,745.28 | \$ 11,643.09 | \$ 192,201.61 | 49,020 | \$ 71,962,417.00 |
| 6 | 2024 | 1.913 | 1.978 | 1.709 | 913 | 7.623 | \$ 61.172.31 | \$ 60.587.87 | \$ 46.968.02 | \$ 24.795.81 | \$ 187.777.05 | 46.304 | \$ 69.214.643.00 |

| | | FY12 # of Accounts | | | | | | 12 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------|---------------|-------------------|------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,117,969 | 426,497 | 5,143,780 | 3,406,346,700 | \$ 108,061,620.09 | \$ | 75,166,621.91 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 396,653 | 33,054 | 398,051 | 1,176,531,100 | \$ 31,919,324.61 | . \$ | 24,822,859.70 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 12,785 | 1,065 | 12,819 | 86,705,400 | \$ 1,956,856.93 | } \$ | 1,575,448.70 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 1,116 | 93 | 1,121 | 6,695,500 | \$ 181,733.40 |) \$ | 137,916.29 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 72,712 | 6,059 | 72,782 | 176,306,000 | \$ 4,725,028.27 | '\$ | 3,698,126.58 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 26,841 | 2,237 | 27,031 | 160,316,900 | \$ 3,305,474.59 |) \$ | 2,633,584.83 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 4,688 | 391 | 4,718 | 54,204,900 | \$ 1,101,292.92 | 2 \$ | 898,235.11 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 229,714 | 19,143 | 230,824 | 106,205,000 | \$ 2,589,872.00 |) \$ | 1,765,003.93 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 3,245 | 270 | 3,254 | 537,600,000 | \$ 11,221,111.24 | \$ | 7,237,133.02 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 589 | 49 | 596 | 5,156,100 | \$ 139,594.01 | . \$ | 89,146.81 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 4,196 | 350 | 4,246 | 270,717,700 | \$ 5,200,683.69 | \$ | 4,205,963.91 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 24 | 2 | 24 | 11,500 | \$ 376.89 | \$ | 254.36 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,071 | 89 | 1,075 | 10,799,500 | \$ 289,940.76 | ; \$ | 229,741.65 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11,634 | 970 | 11,895 | 446,059,600 | \$ 10,686,136.00 | \$ | 9,833,920.09 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 4,290 | 358 | 4,484 | 392,200 | \$ 12,178.54 | ↓ \$ | - |
| 02-Water Only | 02-General Service-Commercial | 2,826 | 236 | 2,906 | 759,200 | \$ 20,810.19 | \$ | 9,210.31 |
| 02-Water Only | 03-General Service-Industrial | 190 | 16 | 196 | - | \$ - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 11 | 1 | 14 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | 680 | 57 | 732 | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 187 | 16 | 188 | 3,800 | \$ 91.52 | \$ | 62.57 |
| 02-Water Only | 07-Public Schools | 555 | 46 | 558 | 111,200 | \$ 2,279.86 | \$ | 1,842.20 |
| 02-Water Only | 08-Senior Citizens Discount | 7 | 1 | 7 | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 98 | 8 | 100 | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 53 | 4 | 55 | 111,400 | \$ 3,096.09 | \$ | 2,432.09 |
| 02-Water Only | 11-Hospital/University | 337 | 28 | 343 | 11,800 | \$ 286.70 | \$ | 194.80 |
| 02-Water Only | 13-Fire Service | 25,744 | 2,145 | 25,836 | 3,168,900 | \$ 77,978.84 | 1 \$ | 1,222.72 |
| 02-Water Only | 14-City Government | 528 | 44 | 532 | | | \$ | 7,247.93 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 162,729 | 13,561 | 163,314 | 5,169,900 | \$ 162,857.43 | \$ | 6,349.27 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,479 | 30,707 | 371,478 | 4,507,500 | \$ 117,618.58 | \$ | 6,710.41 |
| 03-Stormwater Only | 03-General Service-Industrial | 176 | 15 | 181 | | | 1 \$ | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,059 | 1,172 | 14,112 | | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 11,116 | 926 | 11,439 | - | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 537 | 45 | | | \$ 2,554.63 | \$ | 114.56 |
| 03-Stormwater Only | 07-Public Schools | 919 | 77 | 924 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 146 | 12 | 146 | 44,100 | \$ 1,088.03 | \$ | 54.66 |
| 03-Stormwater Only | 09-Hand Bill | 124 | 10 | 131 | 5,196,400 | \$ 126,492.78 | \$ | - |
| 03-Stormwater Only | 10-City Leased | 45 | 4 | 45 | 633,500 | | | - |
| 03-Stormwater Only | 11-Hospital/University | 1,497 | 125 | 1,506 | | | | - |
| 03-Stormwater Only | 12-Scheduled | 8 | 1 | 8 | - | \$ - | \$ | - |

| | | FY12 # of Accounts | FY12 # of | FY12 # of Original | FY12 Billed Water | FY12 Water U | sage_ | FY12 | 2 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|----------------|-------|------|---------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | | Chai | rges |
| 03-Stormwater Only | 13-Fire Service | 1,106 | 92 | 1,206 | 1,500 | \$ | 67.45 | \$ | 6.07 |
| 03-Stormwater Only | 14-City Government | 10,679 | 890 | 10,797 | 10,800 | \$ 3 | 50.01 | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 165 | 14 | 168 | - | \$ | - | \$ | 1,512.16 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 19 | 2 | 19 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 27 | 2 | 27 | - | \$ | - | \$ | 204,465.12 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 2 | - | 2 | - | \$ | - | \$ | 4,122.44 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 6 | 1 | 6 | - | \$ | - | \$ | 1,283.56 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 167 | 14 | 170 | - | \$ | - | \$ | 504,529.16 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 12,391 | 1,033 | 12,834 | 7,596,400 | \$ 244,6 | 94.40 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 2,696 | 225 | 3,040 | 11,302,800 | \$ 298,6 | 66.86 | \$ | 1,523.22 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | 206 | 16,710,400 | \$ 413,5 | 68.85 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 16 | 1 | 17 | 800 | \$ | 26.01 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 498 | 42 | 581 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 225 | 19 | 253 | 178,100 | \$ 4,1 | 41.35 | \$ | 24.90 |
| 05-Water and Stormwater | 07-Public Schools | 319 | 27 | 393 | 401,600 | \$ 8,0 | 93.83 | \$ | 6,647.34 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 107 | 9 | 108 | 54,000 | | 31.50 | | - |
| 05-Water and Stormwater | 09-Hand Bill | 87 | 7 | 101 | 28,205,100 | | | | - |
| 05-Water and Stormwater | 10-City Leased | 193 | 16 | 200 | 2,099,100 | | 01.18 | | 1,153.49 |
| 05-Water and Stormwater | 11-Hospital/University | 204 | 17 | 249 | 57,500 | | 06.91 | \$ | 146.12 |
| 05-Water and Stormwater | 13-Fire Service | 14,950 | 1,246 | 18,537 | 2,238,400 | | 12.20 | | 143.91 |
| 05-Water and Stormwater | 14-City Government | 714 | 60 | 740 | 1,524,000 | \$ 42,5 | 79.01 | \$ | 3,799.22 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 5 | - | 5 | - | \$ | - | \$ | 22.06 |
| 06-Sewer Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 2 | - | 6 | - | \$ | - | \$ | 143.91 |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 5 | - | 5 | - | \$ | - | \$ | 1,086.94 |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 21 | 2 | 21 | - | \$ | - | \$ | 396.32 |
| 06-Sewer Only | 13-Fire Service | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 278 | 23 | 288 | 116,500 | \$ 3,7 | 53.54 | \$ | 2,561.87 |
| 07-Water and Sewer | 02-General Service-Commercial | 89 | 7 | 90 | 494,500 | \$ 14,1 | 39.32 | \$ | 9,952.57 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | 1 | 500 | | 14.93 | | 10.65 |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ | - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 20 | 2 | 21 | 373,800 | | 94.88 | | 7,861.42 |

| | | FY12 # of Accounts | FY12 # of | FY12 # of Original | FY12 Billed Water | FY12 Water Usage | FY12 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 32 | 3 | 32 | 170,900 | \$ 3,518.19 | \$ 2,837.64 |
| 07-Water and Sewer | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 4 | - | 4 | 2,400 | \$ 69.00 | \$ 46.49 |
| 07-Water and Sewer | 09-Hand Bill | 1 | - | 3 | - | \$ - | \$ 25,768.75 |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 4 | - | 4 | 23,700 | \$ 510.54 | \$ 393.54 |
| 07-Water and Sewer | 13-Fire Service | 11 | 1 | 11 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 26 | 2 | 26 | 19,500 | \$ 508.87 | \$ 419.97 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,754 | 146 | 2,199 | 40,800 | \$ 1,004.07 | \$ 738.89 |
| 10-Unknown | 02-General Service-Commercial | 4,046 | 337 | 4,447 | 65,600 | \$ 7,719.94 | \$ 1,187.19 |
| 10-Unknown | 03-General Service-Industrial | 165 | 14 | 174 | 30,300 | \$ 1,176.47 | \$ 761.00 |
| 10-Unknown | 04-General Service-Public Utilities | 80 | 7 | 97 | 100 | | \$ 2.13 |
| 10-Unknown | 05-P.H.A | 29 | 2 | 40 | 5,300 | \$ 2,090.64 | \$ 102.45 |
| 10-Unknown | 06-Charity/Non-Public Schools | 19 | 2 | 25 | 154,100 | \$ 3,153.73 | \$ 2,558.85 |
| 10-Unknown | 07-Public Schools | 2 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | 1 | 400 | \$ 9.85 | \$ 6.65 |
| 10-Unknown | 09-Hand Bill | 458 | 38 | 465 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 1 | - | 2 | 3,400 | \$ 130.70 | \$ 51.47 |
| 10-Unknown | 11-Hospital/University | 24 | 2 | 27 | 37,400 | \$ 908.76 | \$ 645.71 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 2 | - | 3 | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 147 | 12 | 162 | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | FY13 # of Accounts | FY13 # of | FY13 # of Original | FY13 Billed Water | FY13 Water Usage | FY | 13 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|------|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 4,945,709 | 412,142 | 5,021,245 | 3,368,224,500 | \$ 111,387,356.22 | \$ | 78,171,283.16 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 392,352 | 32,696 | 396,326 | 1,221,098,000 | \$ 34,063,410.96 | \$ | 26,825,175.52 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,013 | 1,001 | 12,108 | 82,776,200 | \$ 1,916,795.18 | \$ | 1,509,432.39 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,210 | 101 | 1,227 | 8,733,400 | \$ 244,487.03 | \$ | 190,313.73 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 70,755 | 5,896 | 71,171 | 166,093,600 | \$ 4,656,018.09 | \$ | 3,665,128.17 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 26,375 | 2,198 | 26,911 | 160,982,200 | \$ 3,453,394.42 | \$ | 2,784,000.60 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,605 | 384 | 4,694 | 52,840,900 | \$ 1,118,816.62 | \$ | 921,221.39 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 230,533 | 19,211 | 234,066 | 109,734,500 | \$ 2,786,100.22 | \$ | 1,919,764.08 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 2,957 | 246 | 2,966 | 527,321,000 | \$ 11,335,422.00 | \$ | 6,946,084.20 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 544 | 45 | 560 | 4,381,800 | \$ 123,564.49 | \$ | 83,819.81 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 4,333 | 361 | 4,454 | 261,871,500 | \$ 5,210,861.88 | \$ | 4,166,424.76 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 27 | 2 | 27 | 15,600 | \$ 530.71 | \$ | 363.57 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 1,004 | 84 | 1,017 | 9,847,600 | \$ 274,345.82 | \$ | 225,883.64 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,402 | 867 | 11,105 | 525,310,500 | \$ 12,844,184.77 | \$ | 12,118,239.54 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 6,703 | 559 | 7,927 | 515,700 | \$ 16,591.38 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 4,602 | 384 | 5,470 | 2,236,600 | \$ 62,961.01 | \$ | 25,945.95 |
| 02-Water Only | 03-General Service-Industrial | 259 | 22 | 309 | - | \$ - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 19 | 2 | 22 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,364 | 114 | , | | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 284 | 24 | 339 | 12,900 | \$ 324.49 | \$ | 220.44 |
| 02-Water Only | 07-Public Schools | 781 | 65 | 934 | 155,300 | \$ 3,324.25 | \$ | 2,713.88 |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | 12 | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 150 | 13 | 178 | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 79 | 7 | 94 | 165,300 | | | 3,691.17 |
| 02-Water Only | 11-Hospital/University | 502 | 42 | 598 | , | | | 384.34 |
| 02-Water Only | 13-Fire Service | 37,710 | 3,143 | 45,060 | | | | 7,895.16 |
| 02-Water Only | 14-City Government | 834 | 70 | 930 | 497,600 | \$ 14,359.81 | . \$ | 11,644.28 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 294,791 | 24,566 | 300,858 | 13,463,100 | | \$ | 317,907.23 |
| 03-Stormwater Only | 02-General Service-Commercial | 418,166 | 34,847 | 432,478 | 180,200 | | | 4,220.22 |
| 03-Stormwater Only | 03-General Service-Industrial | 165 | 14 | | | • | | - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 15,691 | 1,308 | 16,073 | | \$ 145.99 | \$ | 99.61 |
| 03-Stormwater Only | 05-P.H.A | 13,741 | 1,145 | 14,718 | | \$ 9.24 | | 4.54 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 765 | 64 | | , | \$ 3,195.63 | \$ | 7.43 |
| 03-Stormwater Only | 07-Public Schools | 993 | 83 | 1,016 | | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,395 | 200 | 2,446 | , | \$ 4,970.72 | \$ | 3,500.45 |
| 03-Stormwater Only | 09-Hand Bill | 168 | 14 | 195 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,824 | 152 | * | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 20 | 2 | 20 | - | \$ - | \$ | - |

| | | FY13 # of Accounts | FY13 # of | FY13 # of Original | FY13 Billed Water | FY13 Water Usag | e <u>FY1</u> | <u> 13 Sewer Usage</u> |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-----------------|--------------|------------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Cha | <u>arges</u> |
| 03-Stormwater Only | 13-Fire Service | 1,292 | 108 | 1,514 | - | \$ | - \$ | - |
| 03-Stormwater Only | 14-City Government | 10,642 | 887 | 11,129 | 500 | \$ 17.8 | 32 \$ | 12.37 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ | - \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 294 | 25 | 304 | - | \$ | - \$ | 2,733.00 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 5 | - | 5 | - | \$ | - \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | - | - | - | - | \$ | - \$ | 7,419.87 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | 11 | - | \$ | - \$ | 2,852.20 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ | - \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 210 | 18 | 234 | - | \$ | - \$ | 1,264,821.76 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ | - \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ | - \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 14,263 | 1,189 | 14,513 | 11,889,500 | \$ 390,777.3 | 38 \$ | 163.70 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,645 | 137 | 1,713 | 14,858,000 | \$ 409,572. | 22 \$ | 37.11 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | 192 | 8,576,200 | \$ 227,486. | 16 \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,100 | | 0 \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 65 | 5 | 84 | 12,300 | | 2 \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 194 | 16 | 205 | 409,600 | \$ 9,528.3 | 6 \$ | 11.82 |
| 05-Water and Stormwater | 07-Public Schools | 16 | 1 | 18 | 351,400 | | | 6,047.75 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 160 | 13 | 160 | 68,000 | | 7 \$ | · = |
| 05-Water and Stormwater | 09-Hand Bill | 39 | 3 | 40 | 39,032,000 | | | = |
| 05-Water and Stormwater | 10-City Leased | 196 | 16 | 210 | 2,265,400 | | | - |
| 05-Water and Stormwater | 11-Hospital/University | 27 | 2 | 29 | 37,900 | | | - |
| 05-Water and Stormwater | 13-Fire Service | 832 | 69 | 1,020 | 8,700 | | 5 \$ | 88.03 |
| 05-Water and Stormwater | 14-City Government | 378 | 32 | 420 | 1,441,000 | \$ 41,789. | 26 \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ | - \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 1 | - | 1 | - | \$ | - \$ | 2.21 |
| 06-Sewer Only | 02-General Service-Commercial | - | - | - | - | \$ | - \$ | - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 13 | - | \$ | - \$ | 86.59 |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | - | - | \$ | - \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 1 | - | 1 | - | \$ | - \$ | 156.09 |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ | - \$ | - |
| 06-Sewer Only | 09-Hand Bill | 7 | 1 | 8 | - | \$ | - \$ | 45,172.65 |
| 06-Sewer Only | 13-Fire Service | - | - | - | - | \$ | - \$ | - |
| 06-Sewer Only | 14-City Government | - | - | - | - | \$ | - \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ | - \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 986 | 82 | 1,024 | 863,800 | \$ 26,100. | 75 \$ | 18,760.26 |
| 07-Water and Sewer | 02-General Service-Commercial | 218 | 18 | 223 | 596,700 | | | 13,595.59 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | 1 | 200 | | 57 \$ | 4.43 |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ | - \$ | - |
| 07-Water and Sewer | 05-P.H.A | 27 | 2 | 27 | 613,500 | \$ 16,284. | | 13,607.67 |

| | | FY13 # of Accounts | FY13 # of | FY13 # of Original | FY13 Billed Water | FY13 Water Usage | FY13 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 48 | 4 | 48 | 165,100 | \$ 3,562.03 | \$ 2,828.04 |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | 13 | 937,500 | \$ 18,248.55 | \$ 15,346.55 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 14 | 1 | 14 | 6,100 | \$ 155.08 | \$ 105.79 |
| 07-Water and Sewer | 09-Hand Bill | 6 | 1 | 11 | · - | \$ - | \$ 110,183.62 |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | 1 | 4,100 | \$ 91.20 | \$ 68.08 |
| 07-Water and Sewer | 13-Fire Service | 12 | 1 | 13 | 13,400 | \$ 404.06 | \$ 296.68 |
| 07-Water and Sewer | 14-City Government | 30 | 3 | 31 | 189,000 | \$ 5,061.58 | \$ 4,184.47 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 1,433 | 119 | 1,460 | 1,054,000 | \$ 37,974.35 | \$ 25,360.75 |
| 08-RFSS, All Services | 02-General Service-Commercial | 125 | 10 | 126 | 145,300 | \$ 4,800.05 | \$ 3,528.19 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 2 | - | 2 | 1,100 | \$ 36.69 | \$ 25.35 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 9 | 1 | 9 | 4,100 | \$ 144.43 | \$ 99.86 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 972 | 81 | 1,225 | 118,900 | \$ 4,032.00 | \$ 2,968.51 |
| 10-Unknown | 02-General Service-Commercial | 4,206 | 351 | 4,589 | 91,100 | \$ 2,711.48 | \$ 2,089.70 |
| 10-Unknown | 03-General Service-Industrial | 167 | 14 | 173 | 26,100 | \$ 1,129.95 | \$ 458.84 |
| 10-Unknown | 04-General Service-Public Utilities | 71 | 6 | 101 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 22 | 2 | 31 | 7,300 | \$ 56.61 | \$ 38.35 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | 17 | 72,900 | \$ 1,555.71 | \$ 1,084.87 |
| 10-Unknown | 07-Public Schools | 5 | - | 8 | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | - | - | = | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 469 | 39 | 478 | 78,000 | \$ 8,955.51 | \$ 276.23 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 14 | 1 | 16 | 4,900 | \$ 105.31 | \$ 81.37 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 50 | 4 | 56 | 1,500 | \$ 53.45 | \$ 37.11 |
| 10-Unknown | 14-City Government | 185 | 15 | 242 | 190,700 | \$ 13,666.59 | \$ 7,968.31 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| Usage Type Customer Type Months Accounts Bills Issued Usage Charges Charges 01-Water, Sewer, Stormwater 01-General Service-Residential 4,941,773 411,814 4,990,074 3,232,829,400 \$ 116,593,161.18 \$ 84,327,311.53 01-Water, Sewer, Stormwater 02-General Service-Commercial 403,051 33,588 405,658 1,201,180,800 \$ 36,831,198.39 \$ 29,636,947.51 01-Water, Sewer, Stormwater 03-General Service-Industrial 12,489 1,041 12,562 83,943,700 \$ 2,090,429.52 \$ 1,669,754.03 01-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,322 110 1,330 8,185,500 \$ 253,063.69 \$ 200,348.51 01-Water, Sewer, Stormwater 05-P.H.A 70,185 5,849 70,471 165,565,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 26,460 2,205 26,815 155,856,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water, Sewer, Stormwater 07-Public Schools 4,627 386 4,682 |
|--|
| 01-Water,Sewer,Stormwater 02-General Service-Commercial 403,051 33,588 405,658 1,201,180,800 \$ 36,831,198.39 \$ 29,636,947.51 01-Water,Sewer,Stormwater 03-General Service-Industrial 12,489 1,041 12,562 83,943,700 \$ 2,090,429.52 \$ 1,669,754.03 01-Water,Sewer,Stormwater 04-General Service-Public Utilities 1,322 110 1,330 8,185,500 \$ 253,063.69 \$ 200,348.51 01-Water,Sewer,Stormwater 05-P.H.A 70,185 5,849 70,471 165,565,400 \$ 5,036,920.24 \$ 4,108,891.29 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 26,460 2,205 26,815 155,856,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water,Sewer,Stormwater 07-Public Schools 4,627 386 4,682 54,532,000 \$ 1,255,250.87 \$ 1,064,154.45 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| 01-Water,Sewer,Stormwater 03-General Service-Industrial 12,489 1,041 12,562 83,943,700 \$ 2,090,429.52 \$ 1,669,754.03 01-Water,Sewer,Stormwater 04-General Service-Public Utilities 1,322 110 1,330 8,185,500 \$ 253,063.69 \$ 200,348.51 01-Water,Sewer,Stormwater 05-P.H.A 70,185 5,849 70,471 165,565,400 \$ 5,036,920.24 \$ 4,108,891.29 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 26,460 2,205 26,815 155,856,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water,Sewer,Stormwater 07-Public Schools 4,627 386 4,682 54,532,000 \$ 1,255,250.87 \$ 1,064,154.45 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| 01-Water,Sewer,Stormwater 04-General Service-Public Utilities 1,322 110 1,330 8,185,500 \$ 253,063.69 \$ 200,348.51 01-Water,Sewer,Stormwater 05-P.H.A 70,185 5,849 70,471 165,565,400 \$ 5,036,920.24 \$ 4,108,891.29 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 26,460 2,205 26,815 155,856,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water,Sewer,Stormwater 07-Public Schools 4,627 386 4,682 54,532,000 \$ 1,255,250.87 \$ 1,064,154.45 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| 01-Water,Sewer,Stormwater 05-P.H.A 70,185 5,849 70,471 165,565,400 \$ 5,036,920.24 \$ 4,108,891.29 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 26,460 2,205 26,815 155,856,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water,Sewer,Stormwater 07-Public Schools 4,627 386 4,682 54,532,000 \$ 1,255,250.87 \$ 1,064,154.45 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| 01-Water,Sewer,Stormwater 06-Charity/Non-Public Schools 26,460 2,205 26,815 155,856,400 \$ 3,657,588.89 \$ 3,028,132.00 01-Water,Sewer,Stormwater 07-Public Schools 4,627 386 4,682 54,532,000 \$ 1,255,250.87 \$ 1,064,154.45 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| 01-Water,Sewer,Stormwater 07-Public Schools 4,627 386 4,682 54,532,000 \$ 1,255,250.87 \$ 1,064,154.45 01-Water,Sewer,Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 233,880 19,490 236,167 109,417,200 \$ 3,009,626.75 \$ 2,145,753.08 |
| |
| 01-Water Sewer Stormwater |
| 01-water, Jewer, Journal of U3-nand bit 3,021 232 3,031 324,030,000 \$ 12,420,090.30 \$ 8,081,032.90 |
| 01-Water,Sewer,Stormwater 10-City Leased 527 44 534 4,442,400 \$ 136,798.85 \$ 109,732.09 |
| 01-Water,Sewer,Stormwater 11-Hospital/University 4,464 372 4,526 262,307,400 \$ 5,720,709.70 \$ 4,723,960.01 |
| 01-Water,Sewer,Stormwater 12-Scheduled 24 2 24 22,000 \$ 815.90 \$ 575.47 |
| 01-Water, Sewer, Stormwater 13-Fire Service 923 77 929 2,960,100 \$ 94,655.32 \$ 77,163.51 |
| 01-Water,Sewer,Stormwater 14-City Government 10,404 867 10,691 504,656,100 \$ 13,370,027.93 \$ 13,136,576.41 |
| 01-Water,Sewer,Stormwater 14-Non-City Government + - \$ |
| 02-Water Only 01-General Service-Residential 7,284 607 8,739 129,200 \$ 4,658.46 \$ 1,035.34 |
| 02-Water Only 02-General Service-Commercial 5,121 427 6,086 621,300 \$ 20,408.02 \$ 16,209.45 |
| 02-Water Only 03-General Service-Industrial 267 22 319 - \$ - \$ |
| 02-Water Only 04-General Service-Public Utilities 19 2 24 - \$ - \$ |
| 02-Water Only 05-P.H.A 1,418 118 1,706 - \$ - \$ - |
| 02-Water Only 06-Charity/Non-Public Schools 270 23 329 62,300 \$ 1,510.05 \$ 237.14 |
| 02-Water Only 07-Public Schools 817 68 975 371,200 \$ 8,634.01 \$ 7,283.03 |
| 02-Water Only 08-Senior Citizens Discount 10 1 12 - \$ - \$ - |
| 02-Water Only 09-Hand Bill 171 14 205 - \$ - \$ - |
| 02-Water Only 10-City Leased 68 6 78 146,100 \$ 4,562.59 \$ 3,823.32 |
| 02-Water Only 11-Hospital/University 572 48 668 19,200 \$ 534.40 \$ 376.90 |
| 02-Water Only 13-Fire Service 39,680 3,307 47,457 6,276,200 \$ 176,257.34 \$ 707.24 |
| 02-Water Only 14-City Government 755 63 793 448,200 \$ 14,122.13 \$ 11,726.32 |
| 02-Water Only 14-Non-City Government \$ - \$ - |
| 03-Stormwater Only 01-General Service-Residential 375,389 31,282 378,422 12,680,400 \$ 444,106.67 \$ 327,416.90 |
| 03-Stormwater Only 02-General Service-Commercial 417,053 34,754 422,963 144,500 \$ 4,625.02 \$ 3,598.06 |
| 03-Stormwater Only 03-General Service-Industrial 166 14 171 - \$ - \$ |
| 03-Stormwater Only 04-General Service-Public Utilities 15,352 1,279 15,434 100 \$ 3.71 \$ 2.62 |
| 03-Stormwater Only 05-P.H.A 13,827 1,152 14,380 100 \$ 3.52 \$ 2.49 |
| 03-Stormwater Only 06-Charity/Non-Public Schools 1,191 99 1,195 33,900 \$ 910.03 \$ 11.46 |
| 03-Stormwater Only 07-Public Schools 986 82 996 - \$ - \$ - |
| 03-Stormwater Only 08-Senior Citizens Discount 3,574 298 3,609 289,700 \$ 7,421.91 \$ 5,652.32 |
| 03-Stormwater Only |
| 03-Stormwater Only 10-City Leased \$ - \$ - |
| 03-Stormwater Only 11-Hospital/University 1,885 157 1,907 - \$ - \$ - |
| 03-Stormwater Only 12-Scheduled 25 2 25 - \$ - \$ - |

| | | FY14 # of Accounts | FY14 # of | FY14 # of Original | FY14 Billed Water | FY14 W | ater Usage | FY14 | 4 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|---------------|-------------|------------|---------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Charge | <u>S</u> | <u>Cha</u> | <u>rges</u> |
| 03-Stormwater Only | 13-Fire Service | 528 | 44 | 599 | 300 | \$ | 11.14 | \$ | 7.86 |
| 03-Stormwater Only | 14-City Government | 8,926 | 744 | 9,080 | 200 | \$ | 7.42 | \$ | 5.24 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | 423 | 8,900 | \$ | 329.62 | \$ | 3,323.52 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | _ | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 4 | - | 4 | - | \$ | - | \$ | 8,292.58 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | 11 | - | \$ | - | \$ | 3,052.78 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 216 | 18 | 219 | - | \$ | - | \$ | 1,776,344.05 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,408 | 1,451 | 17,532 | 12,994,000 | \$ | 468,597.40 | \$ | 20.96 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,854 | 155 | 1,878 | 18,255,300 | \$ | 547,439.77 | -\$ | 14.84 |
| 05-Water and Stormwater | 03-General Service-Industrial | 207 | 17 | 207 | 11,748,700 | \$ | 335,030.66 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ | 44.54 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 54 | 5 | 58 | 23,200 | \$ | 718.20 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 365 | 30 | 370 | 5,533,300 | \$ | 113,466.95 | \$ | 7.86 |
| 05-Water and Stormwater | 07-Public Schools | 8 | 1 | 8 | 89,900 | \$ | 2,027.16 | \$ | 1,738.56 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 204 | 17 | 204 | 82,900 | \$ | 2,781.55 | \$ | 9.17 |
| 05-Water and Stormwater | 09-Hand Bill | 38 | 3 | 38 | 37,722,500 | | ,012,742.94 | | - |
| 05-Water and Stormwater | 10-City Leased | 226 | 19 | 235 | 3,110,500 | \$ | 94,097.12 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | 43 | 31,700 | \$ | 854.14 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 934 | 78 | 1,076 | 9,800 | \$ | 359.15 | \$ | 241.70 |
| 05-Water and Stormwater | 14-City Government | 360 | 30 | 372 | 1,211,700 | \$ | 38,445.80 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 3 | - | 3 | 600 | \$ | 22.26 | \$ | 15.72 |
| 06-Sewer Only | 02-General Service-Commercial | 2 | - | 2 | 1,000 | \$ | 37.12 | \$ | 26.19 |
| 06-Sewer Only | 03-General Service-Industrial | 3 | - | 3 | - | \$ | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 12 | 1 | 12 | - | \$ | - | \$ | 202,280.56 |
| 06-Sewer Only | 13-Fire Service | 5 | - | 6 | - | \$ | - | \$ | - |
| 06-Sewer Only | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 191 | 16 | 197 | 40,900 | \$ | 1,507.39 | \$ | 1,060.96 |
| 07-Water and Sewer | 02-General Service-Commercial | 193 | 16 | 197 | 499,300 | | 16,340.10 | \$ | 13,021.90 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ | - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ | - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | 25 | 623,500 | | 18,074.96 | | 15,486.63 |

| | | FY14 # of Accounts | FY14 # of | FY14 # of Original | FY14 Billed Water | FY14 Water Usage | FY14 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 37 | 3 | 37 | 138,200 | \$ 3,339.12 | \$ 2,701.66 |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | 12 | 165,700 | | |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | 12 | 13,000 | \$ 355.02 | \$ 253.72 |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 6,996 | 583 | 7,030 | 3,625,600 | \$ 133,534.83 | \$ 94,547.32 |
| 08-RFSS, All Services | 02-General Service-Commercial | 474 | 40 | 474 | 218,000 | \$ 8,255.29 | \$ 5,700.73 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 1 | - | 1 | 200 | \$ 7.42 | \$ 5.24 |
| 08-RFSS, All Services | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 24 | 2 | 24 | 16,800 | \$ 623.63 | \$ 440.00 |
| 08-RFSS, All Services | 14-City Government | 23 | 2 | 23 | 15,200 | \$ 538.77 | \$ 381.49 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 9 | 1 | 9 | 2,900 | \$ 107.66 | \$ 75.98 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,024 | 85 | 1,273 | 149,600 | \$ 4,824.53 | \$ 3,784.00 |
| 10-Unknown | 02-General Service-Commercial | 4,878 | 407 | 5,342 | - 18,100 | -\$ 209.71 | -\$ 495.97 |
| 10-Unknown | 03-General Service-Industrial | 194 | 16 | 203 | 5,400 | \$ 190.76 | \$ 141.43 |
| 10-Unknown | 04-General Service-Public Utilities | 91 | 8 | 123 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 10 | 1 | 12 | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 10 | 1 | 12 | 2,500 | \$ 66.47 | \$ 49.11 |
| 10-Unknown | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 449 | 37 | 451 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 24 | 2 | 28 | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 1,197 | 100 | 1,494 | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 111 | 9 | 118 | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | FY15 # of Accounts | FY15 # of | FY15 # of Original | FY15 Billed Water | FY15 Water Usage | FY: | 15 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-----------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Ch</u> | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,861,903 | 405,159 | 4,933,229 | 3,139,828,000 | \$ 118,719,427.92 | \$ | 87,686,585.33 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 402,656 | 33,555 | 406,397 | 1,254,841,000 | \$ 39,956,485.57 | \$ | 33,195,876.19 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 12,320 | 1,027 | 12,397 | 83,300,300 | \$ 2,162,716.40 | \$ | 1,764,969.06 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 1,404 | 117 | 1,414 | 7,611,000 | \$ 247,013.84 | \$ | 197,409.66 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 68,906 | 5,742 | 69,251 | | | \$ | 4,687,244.98 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 25,289 | 2,107 | 25,728 | 135,607,300 | \$ 3,352,787.02 | \$ | 2,826,304.11 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 4,435 | 370 | 4,502 | 51,290,600 | \$ 1,237,665.04 | \$ | 1,067,070.66 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 241,855 | 20,155 | 245,533 | 114,324,100 | \$ 3,301,918.65 | \$ | 2,403,006.45 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 2,941 | 245 | 2,965 | 494,485,500 | \$ 12,126,306.66 | \$ | 8,662,091.88 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 555 | 46 | 558 | 4,293,900 | \$ 132,059.85 | \$ | 116,575.25 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 5,005 | 417 | 5,061 | 266,795,100 | \$ 6,126,729.92 | \$ | 5,206,608.41 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 27 | 2 | 27 | 20,700 | \$ 805.89 | \$ | 579.36 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 851 | 71 | 856 | 2,636,000 | \$ 87,203.81 | . \$ | 71,826.74 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,963 | 914 | 11,074 | 555,537,800 | \$ 15,400,231.50 | \$ | 15,221,985.47 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 8,446 | 704 | 9,226 | 91,700 | \$ 3,560.58 | \$ | 341.71 |
| 02-Water Only | 02-General Service-Commercial | 5,883 | 490 | 6,474 | 732,200 | \$ 24,635.41 | . \$ | 20,405.72 |
| 02-Water Only | 03-General Service-Industrial | 302 | 25 | 329 | 100 | \$ 3.91 | . \$ | 2.81 |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | 22 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,575 | 131 | 1,739 | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 99 | 8 | 108 | 70,200 | \$ 1,714.28 | \$ | - |
| 02-Water Only | 07-Public Schools | 873 | 73 | 975 | 560,200 | \$ 13,473.46 | \$ | 11,725.96 |
| 02-Water Only | 08-Senior Citizens Discount | 11 | 1 | 12 | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 210 | 18 | 229 | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 91 | 8 | 97 | 167,400 | \$ 5,501.66 | \$ | 4,675.61 |
| 02-Water Only | 11-Hospital/University | 805 | 67 | 890 | 24,200 | \$ 705.31 | \$ | 506.19 |
| 02-Water Only | 13-Fire Service | 46,257 | 3,855 | 50,408 | 8,886,200 | \$ 261,901.05 | \$ | 25,963.82 |
| 02-Water Only | 14-City Government | 938 | 78 | 1,031 | 672,100 | \$ 22,017.38 | \$ | 18,742.17 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 418,899 | 34,908 | 424,510 | 44,801,300 | \$ 1,652,615.79 | \$ | 1,243,662.05 |
| 03-Stormwater Only | 02-General Service-Commercial | 404,033 | 33,669 | 414,103 | 382,800 | \$ 12,060.65 | \$ | 9,212.41 |
| 03-Stormwater Only | 03-General Service-Industrial | 152 | 13 | 157 | 19,500 | \$ 750.60 | \$ | 546.25 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,808 | 1,234 | 15,067 | 900 | \$ 32.90 | \$ | 25.27 |
| 03-Stormwater Only | 05-P.H.A | 13,854 | 1,155 | 14,510 | - | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,019 | 85 | 1,049 | 8,500 | \$ 255.90 | \$ | 92.20 |
| 03-Stormwater Only | 07-Public Schools | 963 | 80 | 979 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,493 | 374 | 4,547 | 1,246,500 | \$ 32,658.05 | \$ | 26,147.07 |
| 03-Stormwater Only | 09-Hand Bill | 115 | 10 | 120 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 2,121 | 177 | 2,153 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 21 | 2 | 21 | - | \$ - | \$ | - |

| | | FY15 # of Accounts | FY15 # of | FY15 # of Original | FY15 Billed Water | FY15 Water Usage | FY: | 15 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>arges</u> |
| 03-Stormwater Only | 13-Fire Service | 303 | 25 | 321 | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 9,246 | 771 | 9,493 | 7,000 | \$ 259.90 |) \$ | 196.53 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | 422 | 25,900 | \$ 1,006.8 | L \$ | 4,735.55 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | - | \$ - | \$ | 8,979.75 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | 11 | - | \$ - | \$ | 3,276.43 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 218 | 18 | 225 | - | \$ - | \$ | 1,700,205.19 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,272 | 1,439 | 17,392 | 13,960,000 | \$ 525,320.7 | 5 \$ | 2,651.29 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,862 | 155 | 1,889 | 28,437,300 | \$ 870,068.7 | 7 \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 187 | 16 | 190 | 5,927,300 | \$ 180,615.8 | 2 \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 600 | \$ 23.4 | 5 \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | 36 | 34,300 | \$ 1,104.2 | 7 \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 269 | 22 | 273 | 569,800 | \$ 15,443.7 | 7 \$ | - |
| 05-Water and Stormwater | 07-Public Schools | 4 | - | 4 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 198 | 17 | 198 | 71,400 | \$ 2,085.13 | 2 \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 52 | 4 | 52 | 76,304,400 | \$ 1,995,645.0 | 5 \$ | - |
| 05-Water and Stormwater | 10-City Leased | 232 | 19 | 240 | 4,009,100 | \$ 124,935.5 |) \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 18,000 | \$ 525.52 | 2 \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 1,292 | 108 | 1,451 | 1,400 | \$ 53.9 |) \$ | 38.54 |
| 05-Water and Stormwater | 14-City Government | 391 | 33 | 398 | 1,402,000 | \$ 46,252.3 | 7 \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 18 | 2 | 18 | 13,800 | \$ 538.72 | 2 \$ | 387.14 |
| 06-Sewer Only | 02-General Service-Commercial | 12 | 1 | 12 | 38,800 | \$ 1,389.73 | 3 \$ | 1,089.10 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 3 | - | 3 | 8,800 | \$ 319.63 | L \$ | 247.01 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 15 | 1 | 15 | - | \$ - | \$ | 239,885.47 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 12 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | 5 | - | 5 | 17,700 | \$ 647.63 | 3 \$ | 496.84 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 193 | 16 | 197 | 29,700 | \$ 1,677.3 | 5 \$ | 1,068.48 |
| 07-Water and Sewer | 02-General Service-Commercial | 229 | 19 | 233 | 545,800 | \$ 18,882.4 | 7 \$ | 15,115.13 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 05-P.H.A | 26 | 2 | 26 | 649,100 | \$ 19,702.5 | 6 \$ | 17,266.93 |

| | | FY15 # of Accounts | FY15 # of | FY15 # of Original | FY15 Billed Water | FY15 Water Usage | FY15 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 34 | 3 | 34 | 271,100 | \$ 6,622.73 | \$ 5,669.85 |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | 8 | 97,400 | \$ 2,407.04 | \$ 2,043.32 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 11 | 1 | 11 | 2,300 | \$ 65.78 | \$ 46.88 |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 11,111 | 926 | 11,142 | 5,366,600 | \$ 208,102.20 | \$ 149,949.21 |
| 08-RFSS, All Services | 02-General Service-Commercial | 511 | 43 | 513 | 279,700 | \$ 10,534.04 | \$ 7,813.37 |
| 08-RFSS, All Services | 03-General Service-Industrial | 1 | - | 1 | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 100 | 8 | 100 | 70,600 | \$ 2,619.26 | \$ 1,882.97 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 8 | 1 | 8 | 2,800 | \$ 90.82 | \$ 65.25 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | 12 | 7,300 | \$ 283.95 | \$ 203.80 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 13 | 1 | 14 | 4,100 | \$ 158.59 | \$ 113.57 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | - | 4 | 600 | \$ 23.43 | \$ 16.83 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,386 | 116 | 1,705 | 91,900 | \$ 3,351.53 | \$ 2,439.96 |
| 10-Unknown | 02-General Service-Commercial | 5,583 | 465 | 6,665 | 1,374,600 | \$ 31,720.16 | \$ 27,869.50 |
| 10-Unknown | 03-General Service-Industrial | 215 | 18 | 232 | 3,400 | \$ 121.38 | \$ 90.40 |
| 10-Unknown | 04-General Service-Public Utilities | 166 | 14 | 189 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 162 | 14 | 212 | 41,500 | \$ 1,533.90 | \$ 1,106.66 |
| 10-Unknown | 06-Charity/Non-Public Schools | 8 | 1 | 12 | 7,000 | \$ 190.94 | \$ 147.38 |
| 10-Unknown | 07-Public Schools | 3 | - | 4 | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 465 | 39 | 469 | - | \$ - | \$ 67,200.00 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 44 | 4 | 52 | 6,100 | \$ 163.69 | \$ 127.58 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 3,146 | 262 | 3,478 | 1,100 | \$ 42.97 | \$ 30.88 |
| 10-Unknown | 14-City Government | 71 | 6 | 77 | 507,200 | | \$ 14,237.11 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | FY16 # of Accounts | FY16 # of | FY16 # of Original | FY16 Billed Water | FY16 Water Usage | <u>FY</u> | 16 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-----------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>iarges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 4,946,778 | 412,232 | 4,995,426 | 3,097,060,300 | \$ 117,427,142.69 | \$ | 86,758,598.38 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 405,427 | 33,786 | 408,135 | 1,257,194,100 | | | 33,370,426.92 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,322 | 1,027 | 12,407 | | | \$ | 1,906,761.80 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,507 | 126 | 1,513 | | | | 235,992.45 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 66,875 | 5,573 | 67,158 | | | | 4,286,111.07 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 24,510 | 2,043 | 24,849 | | | . \$ | 2,759,289.98 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,361 | 363 | 4,416 | | | | 949,549.30 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 256,200 | 21,350 | 258,729 | 116,893,500 | \$ 3,389,904.82 | \$ | 2,465,324.55 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,865 | 239 | 2,877 | 444,290,600 | \$ 10,975,725.27 | \$ | 8,236,443.67 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 410 | 34 | 413 | 2,337,700 | \$ 77,622.67 | '\$ | 65,133.65 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 5,008 | 417 | 5,052 | 297,121,100 | \$ 6,813,162.86 | ; \$ | 5,675,774.44 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 37 | 3 | 37 | 15,800 | \$ 617.07 | \$ | 443.49 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 924 | 77 | 927 | 6,388,600 | \$ 202,804.57 | \$ | 172,715.72 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,768 | 897 | 10,869 | 487,904,000 | \$ 13,766,579.39 | \$ | 13,725,028.15 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 7,340 | 612 | 9,600 | 98,500 | \$ 3,840.42 | \$ | 695.56 |
| 02-Water Only | 02-General Service-Commercial | 5,213 | 434 | 6,595 | 1,073,800 | \$ 36,096.77 | ′\$ | 30,138.80 |
| 02-Water Only | 03-General Service-Industrial | 280 | 23 | 354 | 3,300 | \$ 128.89 | \$ | 92.63 |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | 24 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,307 | 109 | 1,737 | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 66 | 6 | 86 | 30,700 | \$ 1,001.01 | . \$ | - |
| 02-Water Only | 07-Public Schools | 723 | 60 | 911 | 394,900 | \$ 9,523.30 | \$ | 8,313.64 |
| 02-Water Only | 08-Senior Citizens Discount | 16 | 1 | 22 | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 188 | 16 | 239 | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 63 | 5 | 66 | 192,800 | | | 5,411.91 |
| 02-Water Only | 11-Hospital/University | 752 | 63 | 926 | , | | | 635.88 |
| 02-Water Only | 13-Fire Service | 42,959 | 3,580 | 54,370 | 8,581,500 | | | 2,947.36 |
| 02-Water Only | 14-City Government | 995 | 83 | 1,078 | 685,500 | \$ 22,523.38 | \$ | 19,236.49 |
| 02-Water Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 346,801 | 28,900 | 350,588 | 14,178,700 | | \$ | 394,610.03 |
| 03-Stormwater Only | 02-General Service-Commercial | 389,771 | 32,481 | 395,431 | 207,300 | | | 5,414.79 |
| 03-Stormwater Only | 03-General Service-Industrial | 212 | 18 | 215 | ., | \$ 1,845.33 | | 1,350.16 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,531 | 1,211 | 14,612 | 100 | \$ 65.11 | | - |
| 03-Stormwater Only | 05-P.H.A | 14,674 | 1,223 | 15,250 | - | \$ - | \$ | - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,035 | 86 | , | | \$ 921.91 | | 16.85 |
| 03-Stormwater Only | 07-Public Schools | 939 | 78 | 947 | | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,320 | 277 | 3,359 | | \$ 11,111.09 | \$ | 8,787.69 |
| 03-Stormwater Only | 09-Hand Bill | 95 | 8 | 103 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 2,125 | 177 | 2,152 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 14 | 1 | 14 | - | \$ - | \$ | - |

| | | FY16 # of Accounts | FY16 # of | FY16 # of Original | FY16 Billed Water | FY16 Water Usage | FY: | 16 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>arges</u> |
| 03-Stormwater Only | 13-Fire Service | 165 | 14 | 188 | 4,000 | \$ 156.21 | . \$ | 112.29 |
| 03-Stormwater Only | 14-City Government | 9,084 | 757 | 9,222 | 4,600 | \$ 179.67 | ′\$ | 129.15 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 475 | 40 | 478 | 173,200 | \$ 6,428.18 | 3 \$ | 9,245.75 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | 11 | - | \$ - | \$ | 9,077.84 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | 11 | - | \$ - | \$ | 3,290.54 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 236 | 20 | 237 | - | \$ - | \$ | 2,081,163.12 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,313 | 1,443 | 17,482 | 13,730,600 | \$ 519,683.80 |) \$ | 1,263.15 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,852 | 154 | 1,900 | 26,432,300 | \$ 819,606.17 | 7 \$ | 266.66 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | 201 | 6,480,700 | \$ 196,163.44 | 1 \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 700 | \$ 27.37 | 7 \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 30 | 3 | 36 | 45,400 | \$ 1,446.65 | 5 \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 322 | 27 | 326 | 540,100 | \$ 14,809.8 | 7 \$ | - |
| 05-Water and Stormwater | 07-Public Schools | 17 | 1 | 20 | 400 | \$ 11.73 | L \$ | 8.42 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 234 | 20 | 234 | 94,100 | \$ 2,771.15 | 5 \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 57 | 5 | 57 | 127,688,900 | \$ 3,214,389.3 | 7 \$ | - |
| 05-Water and Stormwater | 10-City Leased | 195 | 16 | 202 | 4,458,500 | \$ 139,567.23 | 3 \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 7,500 | \$ 219.72 | 2 \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 1,415 | 118 | 1,878 | 5,700 | \$ 222.59 | \$ | 160.00 |
| 05-Water and Stormwater | 14-City Government | 394 | 33 | 399 | 1,419,500 | \$ 47,107.3 | 4 \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 43 | 4 | 43 | 47,100 | \$ 1,690.61 | . \$ | 1,322.09 |
| 06-Sewer Only | 02-General Service-Commercial | 32 | 3 | 32 | 59,000 | \$ 2,094.91 | . \$ | 1,652.97 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 40,000 | \$ 1,400.55 | 5 \$ | 1,122.80 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | 23 | - | \$ - | \$ | 234,103.82 |
| 06-Sewer Only | 13-Fire Service | 9 | 1 | 12 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | 12 | 1 | 12 | 36,500 | \$ 1,331.46 | \$ | 1,024.54 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 268 | 22 | 274 | 221,700 | \$ 7,641.55 | 5 \$ | 5,505.58 |
| 07-Water and Sewer | 02-General Service-Commercial | 284 | 24 | 288 | 1,212,600 | \$ 40,545.9 | 7 \$ | 32,141.33 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 64,200 | \$ 2,203.62 | 2 \$ | 1,802.09 |
| 07-Water and Sewer | 05-P.H.A | 24 | 2 | 24 | 630,900 | \$ 19,165.5 | 7 \$ | 16,823.93 |

| | | FY16 # of Accounts | FY16 # of | FY16 # of Original | FY16 Billed Water | FY16 Water Usage | FY16 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 17 | 1 | 17 | 94,500 | \$ 2,291.72 | \$ 1,989.47 |
| 07-Water and Sewer | 07-Public Schools | 20 | 2 | 20 | 208,800 | \$ 5,162.76 | \$ 4,395.80 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 1 | - | 1 | 38,300 | \$ 1,298.28 | \$ 921.88 |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 3 | - | 3 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | 12 | 54,700 | \$ 1,989.94 | \$ 1,394.87 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 18,431 | 1,536 | 18,472 | 8,195,800 | \$ 329,282.54 | \$ 229,425.52 |
| 08-RFSS, All Services | 02-General Service-Commercial | 619 | 52 | 619 | 315,900 | \$ 12,081.26 | \$ 8,867.66 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | 2,700 | \$ 105.46 | \$ 75.77 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 408 | 34 | 408 | 313,600 | \$ 10,962.17 | \$ 8,344.20 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 5 | - | 5 | 4,300 | \$ 125.94 | \$ 90.52 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 13 | 1 | 13 | 2,600 | \$ 78.13 | \$ 56.13 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 6 | 1 | 6 | 2,000 | \$ 78.11 | \$ 56.14 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 67 | 6 | 68 | 27,400 | \$ 1,070.12 | \$ 769.14 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 13 | 1 | 13 | 2,400 | \$ 93.74 | \$ 67.37 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 3 | - | 3 | 1,100 | \$ 42.97 | \$ 30.88 |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | = | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,861 | 155 | 2,335 | 252,800 | \$ 9,254.73 | \$ 7,026.47 |
| 10-Unknown | 02-General Service-Commercial | 4,981 | 415 | 5,694 | 441,400 | \$ 14,399.64 | \$ 20,185.09 |
| 10-Unknown | 03-General Service-Industrial | 197 | 16 | 215 | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 184 | 15 | 209 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 84 | 7 | 139 | 43,500 | \$ 1,611.65 | \$ 1,160.05 |
| 10-Unknown | 06-Charity/Non-Public Schools | 5 | - | 6 | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 9 | 1 | 10 | 38,800 | \$ 951.61 | \$ 816.85 |
| 10-Unknown | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 425 | 35 | 446 | 131,900 | \$ 33,332.74 | \$ 55,144.90 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 36 | 3 | 51 | 629,000 | \$ 14,884.32 | \$ 13,114.21 |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 4,082 | 340 | 5,505 | 500 | \$ 19.53 | \$ 14.04 |
| 10-Unknown | 14-City Government | 122 | 10 | 163 | 1,130,000 | \$ 35,682.56 | \$ 31,365.45 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | Sewer Usage |
|---|--------------|
| <u>Usage Type</u> <u>Customer Type</u> <u>Months</u> <u>Accounts</u> <u>Bills Issued</u> <u>Usage</u> <u>Charges</u> <u>Charges</u> | <u>es</u> |
| 01-Water, Sewer, Stormwater 01-General Service-Residential 4,987,516 415,626 5,035,436 3,122,323,600 \$ 125,939,768.27 \$ 95 | 5,305,198.25 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial 408,561 34,047 411,103 1,285,256,400 \$ 44,842,631.42 \$ 37 | 7,248,263.41 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial 12,283 1,024 12,344 84,858,500 \$ 2,467,345.15 \$ 2 | 2,043,998.03 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,688 141 1,695 12,145,800 \$ 414,991.48 \$ | 337,863.43 |
| 01-Water, Sewer, Stormwater 05-P.H.A 40,645 3,387 40,913 84,942,500 \$ 2,923,001.59 \$ 2 | 2,453,400.89 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 23,366 1,947 23,684 126,451,500 \$ 3,449,551.08 \$ 2 | 2,868,222.20 |
| 01-Water, Sewer, Stormwater 07-Public Schools 4,307 359 4,364 45,834,100 \$ 1,251,536.64 \$ 1 | 1,038,835.43 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 267,961 22,330 270,634 118,938,200 \$ 3,641,743.17 \$ 2 | 2,720,303.47 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 2,753 229 2,757 441,672,200 \$ 11,625,005.23 \$ 8 | 8,892,372.58 |
| 01-Water, Sewer, Stormwater 10-City Leased 370 31 371 1,921,400 \$ 71,302.92 \$ | 58,359.44 |
| 01-Water, Sewer, Stormwater 11-Hospital/University 5,137 428 5,182 298,688,700 \$ 7,230,476.31 \$ 6 | 6,208,656.37 |
| 01-Water, Sewer, Stormwater 12-Scheduled 48 4 48 13,600 \$ 557.46 \$ | 413.56 |
| 01-Water, Sewer, Stormwater 13-Fire Service 1,073 89 1,076 6,325,200 \$ 221,148.06 \$ | 185,538.90 |
| 01-Water, Sewer, Stormwater 14-City Government 10,806 901 10,890 460,154,600 \$ 13,658,894.26 \$ 13 | 3,835,685.76 |
| 01-Water,Sewer,Stormwater 14-Non-City Government \$ - \$ | - |
| 02-Water Only 01-General Service-Residential 9,281 773 9,724 113,600 \$ 4,652.91 \$ | 687.77 |
| 02-Water Only 02-General Service-Commercial 6,366 531 6,766 717,700 \$ 26,067.92 \$ | 21,718.43 |
| 02-Water Only 03-General Service-Industrial 309 26 337 1,000 \$ 40.49 \$ | 29.81 |
| 02-Water Only 04-General Service-Public Utilities 22 2 24 - \$ - \$ | - |
| 02-Water Only 05-P.H.A 1,448 121 1,467 - \$ - \$ | - |
| 02-Water Only 06-Charity/Non-Public Schools 99 8 104 39,800 \$ 1,161.59 \$ | - |
| 02-Water Only 07-Public Schools 805 67 871 155,800 \$ 4,278.68 \$ | 3,562.72 |
| 02-Water Only 08-Senior Citizens Discount 22 2 22 - \$ - \$ | - |
| 02-Water Only 09-Hand Bill 212 18 235 - \$ - \$ | - |
| 02-Water Only 10-City Leased 61 5 64 191,800 \$ 7,078.36 \$ | 5,822.58 |
| 02-Water Only 11-Hospital/University 904 75 996 21,700 \$ 666.77 \$ | 494.55 |
| 02-Water Only 13-Fire Service 51,318 4,277 55,849 8,098,100 \$ 236,263.41 \$ | 425.30 |
| 02-Water Only 14-City Government 1,050 88 1,130 683,800 \$ 24,957.95 \$ | 20,720.47 |
| 02-Water Only 14-Non-City Government \$ - \$ | - |
| 03-Stormwater Only 01-General Service-Residential 325,946 27,162 328,159 1,617,000 \$ 243,798.30 \$ | 180,702.64 |
| 03-Stormwater Only 02-General Service-Commercial 385,131 32,094 388,749 107,100 \$ 13,260.23 \$ | 10,183.78 |
| 03-Stormwater Only 03-General Service-Industrial 203 17 206 26,700 \$ 1,069.37 \$ | 21,562.23 |
| 03-Stormwater Only 04-General Service-Public Utilities 14,040 1,170 14,135 - \$ - \$ | - |
| 03-Stormwater Only 05-P.H.A 9,778 815 10,071 - \$ - \$ | - |
| 03-Stormwater Only 06-Charity/Non-Public Schools 1,284 107 1,297 16,400 \$ 484.18 \$ | - |
| 03-Stormwater Only 07-Public Schools 901 75 908 - \$ - \$ | - |
| 03-Stormwater Only 08-Senior Citizens Discount 4,071 339 4,109 137,700 \$ 3,869.29 \$ | 3,060.99 |
| 03-Stormwater Only 09-Hand Bill 116 10 119 - \$ - \$ | - |
| 03-Stormwater Only 10-City Leased \$ - \$ | - |
| 03-Stormwater Only 11-Hospital/University 2,083 174 2,105 - \$ - \$ | - |
| 03-Stormwater Only 12-Scheduled 23 2 23 - \$ - \$ | - |

| | | FY17 # of Accounts | FY17 # of | FY17 # of Original | FY17 Billed Water | FY17 Water | <u>Usage</u> | FY1 | 7 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|----------------|--------------|------------|---------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Charges | | <u>Cha</u> | <u>rges</u> |
| 03-Stormwater Only | 13-Fire Service | 147 | 12 | 157 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 8,415 | 701 | 8,500 | 1,265,100 | \$ 40 | ,903.16 | \$ | 35,931.48 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 321 | 27 | 330 | 1,200 | \$ | 49.32 | \$ | 3,991.96 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | - | 1 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 7 | 1 | 7 | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | 9 | - | \$ | - | \$ | 13,493.55 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | 10 | - | \$ | - | \$ | 3,261.48 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 198 | 17 | 199 | - | \$ | - | \$ | 2,803,447.54 |
| 04-Sewer and Stormwater | 10-City Leased | 2 | - | 2 | - | \$ | - | \$ | 119.15 |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,189 | 1,432 | 17,287 | 14,351,100 | \$ 570 | 652.20 | \$ | 374.37 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,921 | 160 | 1,929 | 34,819,400 | \$ 1,097 | 598.32 | -\$ | 266.66 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | 188 | 6,475,700 | \$ 202 | 026.94 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ | 49.12 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 23 | 2 | 23 | 25,700 | \$ | 898.09 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 289 | 24 | 293 | 699,000 | \$ 19 | ,929.51 | \$ | - |
| 05-Water and Stormwater | 07-Public Schools | 23 | 2 | 23 | 300 | \$ | 9.24 | \$ | 6.88 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 230 | 19 | 230 | 107,700 | \$ 3, | 305.81 | \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 55 | 5 | 55 | 100,250,100 | \$ 2,758 | 387.71 | \$ | - |
| 05-Water and Stormwater | 10-City Leased | 150 | 13 | 156 | 3,659,600 | \$ 123 | 872.64 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 22,600 | \$ | 672.84 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 1,780 | 148 | 1,796 | 5,900 | \$ | 242.53 | \$ | 180.27 |
| 05-Water and Stormwater | 14-City Government | 348 | 29 | 349 | 3,279,500 | \$ 179 | 739.11 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 41 | 3 | 41 | 8,600 | \$ | 353.30 | \$ | 262.53 |
| 06-Sewer Only | 02-General Service-Commercial | 38 | 3 | 38 | 70,700 | \$ 2, | 739.68 | \$ | 2,150.80 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 66,800 | \$ 2, | 422.60 | \$ | 2,011.01 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ | - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 10 | 1 | 11 | 315,300 | \$ 7, | 612.98 | \$ | 5,870.63 |
| 06-Sewer Only | 09-Hand Bill | 22 | 2 | 22 | - | \$ | - | \$ | 198,346.77 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 11 | - | \$ | - | \$ | - |
| 06-Sewer Only | 14-City Government | 10 | 1 | 10 | 29,900 | \$ 1, | 171.02 | \$ | 908.26 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ | - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 2,914 | 243 | 2,940 | 3,207,300 | \$ 315 | 660.70 | \$ | 229,736.04 |
| 07-Water and Sewer | 02-General Service-Commercial | 654 | 55 | 661 | 3,037,000 | | 094.88 | \$ | 114,754.28 |
| 07-Water and Sewer | 03-General Service-Industrial | 15 | 1 | 15 | 3,000 | \$ | 123.33 | \$ | 91.68 |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 64,900 | \$ 2, | 436.16 | \$ | 1,969.33 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 315,100 | | ,747.27 | | 9,091.10 |

| | | FY17 # of Accounts | FY17 # of | FY17 # of Original | FY17 Billed Water | FY17 Water Usage | FY17 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 24 | | 24 | 398,200 | | |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | _ | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 23 | 2 | 23 | 400 | \$ 16.44 | \$ 12.22 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 26,923 | 2,244 | 26,951 | 11,246,700 | \$ 460,434.17 | \$ 342,493.38 |
| 08-RFSS, All Services | 02-General Service-Commercial | 887 | 74 | 887 | 427,200 | | |
| 08-RFSS, All Services | 03-General Service-Industrial | 2 | - | 2 | 300 | \$ 12.13 | \$ 8.92 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,900 | \$ 78.10 | \$ 58.07 |
| 08-RFSS, All Services | 05-P.H.A | 679 | 57 | 679 | 539,800 | | \$ 15,620.37 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 8,100 | \$ 248.95 | \$ 184.72 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 2 | - | 2 | 1,100 | \$ 44.19 | \$ 32.37 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 46 | 4 | 46 | 29,700 | \$ 1,219.40 | \$ 907.45 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 2 | - | 2 | 2,200 | \$ 84.56 | \$ 62.48 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 16,821 | 1,402 | 17,247 | 275,200 | \$ 27,380.33 | \$ 20,144.53 |
| 10-Unknown | 02-General Service-Commercial | 5,806 | 484 | 6,254 | 382,900 | \$ 29,004.41 | \$ 35,871.76 |
| 10-Unknown | 03-General Service-Industrial | 266 | 22 | 278 | 12,200 | \$ 444.34 | \$ 1,525.21 |
| 10-Unknown | 04-General Service-Public Utilities | 200 | 17 | 220 | 5,200 | \$ 197.13 | \$ 158.86 |
| 10-Unknown | 05-P.H.A | 49 | 4 | 76 | 4,500 | \$ 102.89 | \$ 85.70 |
| 10-Unknown | 06-Charity/Non-Public Schools | 17 | 1 | 23 | 2,600 | \$ 141.17 | \$ 95.82 |
| 10-Unknown | 07-Public Schools | 14 | 1 | 14 | 155,700 | \$ 4,247.94 | \$ 3,543.64 |
| 10-Unknown | 08-Senior Citizens Discount | 2 | - | 3 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 420 | 35 | 422 | - | \$ - | \$ 68,643.23 |
| 10-Unknown | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 46 | 4 | 50 | 800 | \$ 22.28 | \$ 15.71 |
| 10-Unknown | 12-Scheduled | 14 | 1 | 14 | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 7,502 | 625 | 7,761 | 500 | \$ 20.55 | \$ 15.29 |
| 10-Unknown | 14-City Government | 138 | 12 | 159 | 650,700 | \$ 23,591.36 | \$ 20,047.11 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | FY18 # of Accounts | | | FY18 Billed Water | | | |
|-----------------------------|-------------------------------------|--------------------|---------|--------------|-------------------|------------------|-------|---------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | | Bills Issued | <u>Usage</u> | <u>Charges</u> | | <u>narges</u> |
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,050,359 | 420,863 | 5,075,777 | 3,062,459,400 | \$ 127,187,961.4 | 5 \$ | 99,579,615.29 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 414,646 | 34,554 | 416,063 | 1,305,477,200 | \$ 47,990,534.7 | 4 \$ | 39,703,015.46 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 12,310 | 1,026 | 12,340 | 66,420,100 | \$ 2,308,438.7 | 0 \$ | 1,858,549.59 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,837 | 153 | 1,841 | 8,538,900 | \$ 329,361.4 | ე \$ | 264,853.94 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 68,300 | 5,692 | 68,437 | 156,302,900 | \$ 5,587,772.2 | 6 \$ | 4,796,099.45 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 21,144 | 1,762 | 21,294 | 109,668,300 | \$ 3,145,490.9 | 6 \$ | 2,630,764.96 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,227 | 352 | 4,268 | 49,829,200 | \$ 1,414,230.5 | 8 \$ | 1,204,620.51 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 275,533 | 22,961 | 276,920 | 122,965,400 | \$ 3,583,113.4 | 9 \$ | 2,993,259.25 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,624 | 219 | 2,626 | 394,619,500 | \$ 10,743,699.3 | 5 \$ | 8,185,627.14 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 562 | 47 | 564 | 3,893,600 | \$ 149,703.9 | 7 \$ | 124,139.80 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 3,600 | 300 | 3,627 | 248,831,900 | \$ 6,399,782.1 | 2 \$ | 5,317,888.73 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 48 | 4 | 48 | 13,200 | \$ 566.1 |) \$ | 425.98 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,256 | 105 | 1,259 | 7,518,000 | \$ 276,719.4 | ე \$ | 225,691.35 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,660 | 888 | 10,721 | 458,543,600 | \$ 14,355,128.1 | 2 \$ | 14,805,627.10 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 01-General Service-Residential | 8,787 | 732 | 9,635 | 124,000 | \$ 20,493.6 | 2 \$ | 12,455.73 |
| 02-Water Only | 02-General Service-Commercial | 6,505 | 542 | 7,115 | 3,055,200 | \$ 33,752.7 | 0 -\$ | 12,396.65 |
| 02-Water Only | 03-General Service-Industrial | 290 | 24 | 319 | - | \$ - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | 22 | - | \$ - | . \$ | - |
| 02-Water Only | 05-P.H.A | 1,514 | 126 | 1,665 | 400 | \$ 16.3 | 8 \$ | 12.34 |
| 02-Water Only | 06-Charity/Non-Public Schools | 81 | 7 | 88 | 37,500 | \$ 1,163.1 | 1 \$ | - |
| 02-Water Only | 07-Public Schools | 753 | 63 | 825 | 105,100 | \$ 3,028.7 | 6 \$ | 2,553.21 |
| 02-Water Only | 08-Senior Citizens Discount | 20 | 2 | 22 | - | \$ - | . \$ | - |
| 02-Water Only | 09-Hand Bill | 206 | 17 | 227 | - | \$ - | . \$ | - |
| 02-Water Only | 10-City Leased | 87 | 7 | 92 | 192,300 | \$ 7,476.7 | 4 \$ | 6,214.15 |
| 02-Water Only | 11-Hospital/University | 516 | 43 | 566 | 14,700 | | | 368.57 |
| 02-Water Only | 13-Fire Service | 51,599 | 4,300 | 56,649 | 8,339,600 | \$ 252,865.6 | 0 \$ | 2,833.00 |
| 02-Water Only | 14-City Government | 1,008 | 84 | 1,093 | 683,300 | | | 22,075.97 |
| 02-Water Only | 14-Non-City Government | - | _ | - | - | \$ - | . \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 268,767 | 22,397 | 269,923 | 2,281,100 | \$ 246,194.7 | 7 \$ | 184,905.76 |
| 03-Stormwater Only | 02-General Service-Commercial | 377,107 | 31,426 | 379,812 | 55,600 | \$ 3,973.7 | 5 \$ | 2,155.36 |
| 03-Stormwater Only | 03-General Service-Industrial | 188 | 16 | 188 | 15,900 | \$ 676.8 | 0 \$ | 515.55 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 13,701 | 1,142 | 13,745 | - | \$ - | | - |
| 03-Stormwater Only | 05-P.H.A | 18,512 | 1,543 | 18,861 | - | \$ 1,239.2 | 3 \$ | 901.20 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 884 | 74 | 884 | - | \$ - | | - |
| 03-Stormwater Only | 07-Public Schools | 779 | 65 | 783 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,797 | 233 | 2,813 | 42,800 | \$ 2,792.1 | 0 \$ | 2,092.50 |
| 03-Stormwater Only | 09-Hand Bill | 91 | 8 | 94 | 39,600 | | | , - |
| 03-Stormwater Only | 10-City Leased | - - | - | = | - | \$ - | | - |
| 03-Stormwater Only | 11-Hospital/University | 1,263 | 105 | 1,273 | - | \$ - | | - |
| 03-Stormwater Only | 12-Scheduled | 12 | 1 | 12 | - | \$ - | | - |
| • | | | | | | | | |

| | | FY18 # of Accounts | FY18 # of | FY18 # of Original | FY18 Billed Water | FY18 Water Usage | FY18 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 13-Fire Service | 166 | 14 | 178 | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 8,317 | 693 | 8,370 | 1,696,800 | \$ 63,132.99 | 53,981.97 |
| 03-Stormwater Only | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 356 | 30 | 369 | 155,000 | \$ 6,112.34 | \$ 9,296.77 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 9 | 1 | 9 | 14,700 | \$ 632.73 | \$ 477.17 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 2 | - | 2 | - | \$ - | \$ 165,231.13 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | 3 | - | \$ - | \$ 18,345.24 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ 4,104.94 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | 208 | - | \$ - | \$ 2,008,851.31 |
| 04-Sewer and Stormwater | 10-City Leased | 9 | 1 | 9 | - | \$ - | \$ 1,510.14 |
| 04-Sewer and Stormwater | 11-Hospital/University | 3 | - | 3 | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,304 | 1,442 | 17,374 | 12,222,700 | \$ 515,959.26 | 3 \$ 2,805.66 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,955 | 163 | 1,975 | 22,485,100 | \$ 772,962.82 | 2 \$ 2,307.14 |
| 05-Water and Stormwater | 03-General Service-Industrial | 194 | 16 | 195 | 18,116,800 | \$ 546,633.90 | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | \$ 51.52 | : \$ - |
| 05-Water and Stormwater | 05-P.H.A | 32 | 3 | 34 | 30,200 | \$ 1,122.68 | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 287 | 24 | 289 | 573,600 | \$ 17,367.80 | |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | 23 | 1,100 | \$ 35.53 | \$ \$ 26.79 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 241 | 20 | 241 | 105,000 | \$ 3,384.96 | |
| 05-Water and Stormwater | 09-Hand Bill | 40 | 3 | 40 | 75,158,600 | \$ 2,175,841.76 | 5 \$ - |
| 05-Water and Stormwater | 10-City Leased | 210 | 18 | 215 | 3,384,500 | \$ 116,983.74 | |
| 05-Water and Stormwater | 11-Hospital/University | 12 | 1 | 12 | 9,600 | \$ 309.00 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 1,661 | 138 | 1,819 | 6,800 | \$ 287.16 | \$ 220.35 |
| 05-Water and Stormwater | 14-City Government | 305 | 25 | 306 | 1,604,200 | \$ 60,211.91 | |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 34 | 3 | 34 | 10,200 | \$ 435.42 | \$ 328.23 |
| 06-Sewer Only | 02-General Service-Commercial | 66 | 6 | 66 | 88,500 | \$ 3,590.99 | \$ 2,863.77 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 26,200 | \$ 1,060.80 | \$ 846.82 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 15,200 | \$ 490.99 | \$ 369.91 |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | 24 | - | \$ - | \$ 217,569.86 |
| 06-Sewer Only | 13-Fire Service | 10 | 1 | 11 | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 12 | 1 | 12 | 74,200 | \$ 2,813.76 | \$ 2,318.36 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 2,026 | 169 | 2,034 | 1,753,000 | \$ 315,503.45 | \$ 230,633.60 |
| 07-Water and Sewer | 02-General Service-Commercial | 600 | 50 | 603 | 2,179,600 | \$ 138,570.60 | \$ 106,075.20 |
| 07-Water and Sewer | 03-General Service-Industrial | 13 | 1 | 13 | 9,500 | \$ 390.05 | \$ 307.04 |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 66,700 | \$ 2,633.37 | \$ 2,152.29 |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | 25 | 653,100 | \$ 23,534.57 | 7 \$ 20,104.23 |

| | | FY18 # of Accounts | FY18 # of | FY18 # of Original | FY18 Billed Water | FY18 Water Usage | FY18 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 15 | 1 | 15 | 100 | \$ 4,537.57 | \$ 3,291.59 |
| 07-Water and Sewer | 07-Public Schools | 23 | 2 | 23 | 432,900 | \$ 12,288.28 | \$ 10,496.55 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 13 | 1 | 13 | 4,700 | | |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 39 | 3 | 39 | 8,300 | \$ 355.12 | \$ 268.12 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 35,181 | 2,932 | 35,253 | 14,579,300 | \$ 624,441.23 | \$ 471,683.21 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,221 | 102 | 1,222 | 699,800 | \$ 29,575.66 | \$ 22,530.33 |
| 08-RFSS, All Services | 03-General Service-Industrial | 4 | - | 4 | 200 | \$ 8.42 | \$ 6.30 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | 12 | 28,700 | \$ 1,171.23 | \$ 930.84 |
| 08-RFSS, All Services | 05-P.H.A | 872 | 73 | 872 | 738,500 | \$ 29,191.31 | \$ 22,698.78 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 11,600 | \$ 373.74 | \$ 281.44 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 5 | - | 5 | 1,500 | \$ 64.62 | \$ 48.69 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 93 | 8 | 93 | 50,800 | \$ 2,170.59 | \$ 1,635.16 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 14 | 1 | 14 | 12,600 | \$ 528.84 | \$ 395.43 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | 1 | 10,400 | \$ 546.89 | \$ 241.78 |
| 10-Unknown | 01-General Service-Residential | 17,062 | 1,422 | 17,762 | 316,900 | \$ 40,968.89 | \$ 30,739.64 |
| 10-Unknown | 02-General Service-Commercial | 6,697 | 558 | 7,215 | 425,200 | \$ 21,374.71 | \$ 10,970.51 |
| 10-Unknown | 03-General Service-Industrial | 331 | 28 | 343 | 600 | \$ 25.85 | \$ 1,524.48 |
| 10-Unknown | 04-General Service-Public Utilities | 212 | 18 | 232 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 124 | 10 | 145 | 3,100 | \$ 126.36 | \$ 95.60 |
| 10-Unknown | 06-Charity/Non-Public Schools | 41 | 3 | 47 | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 18 | 2 | 20 | 78,100 | \$ 2,237.62 | \$ 1,881.72 |
| 10-Unknown | 08-Senior Citizens Discount | 10 | 1 | 13 | 13,100 | \$ 319.38 | \$ 282.03 |
| 10-Unknown | 09-Hand Bill | 399 | 33 | 400 | 14,300 | \$ 369.16 | \$ 300.54 |
| 10-Unknown | 10-City Leased | 2 | - | 4 | - | \$ - | \$ 9.74 |
| 10-Unknown | 11-Hospital/University | 23 | 2 | 25 | 2,700 | \$ 82.67 | \$ 64.01 |
| 10-Unknown | 12-Scheduled | 14 | 1 | 14 | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10,064 | 839 | 11,106 | 15,100 | \$ 629.93 | \$ 469.78 |
| 10-Unknown | 14-City Government | 115 | 10 | 131 | 1,041,200 | \$ 39,807.42 | \$ 33,644.55 |
| 10-Unknown | 14-Non-City Government | - | - | - | - | \$ - | \$ - |

| | | FY19 # of Accounts | FY19 # of | FY19 # of Original | FY19 Billed Water | FY19 Water Usage | FY1 | <u>19 Sewer Usage</u> |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-----------|-----------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Ch</u> | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 4,989,778 | 415,815 | 5,036,835 | 2,961,729,900 | \$ 123,543,554.65 | \$ | 95,134,412.52 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 415,592 | 34,633 | 418,284 | 1,279,694,600 | \$ 48,806,740.23 | \$ | 38,906,488.15 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,166 | 1,014 | 12,267 | 93,205,600 | \$ 3,199,957.19 | \$ | 2,384,914.74 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,982 | 165 | 1,994 | 8,632,800 | \$ 341,032.44 | \$ | 262,586.65 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 66,958 | 5,580 | 67,122 | 154,147,600 | \$ 5,689,075.47 | \$ | 4,659,617.06 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 20,276 | 1,690 | 20,460 | 107,149,100 | \$ 3,201,982.15 | \$ | 2,555,858.76 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,197 | 350 | 4,245 | 48,139,400 | \$ 1,405,457.27 | \$ | 1,151,121.09 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 280,923 | 23,410 | 283,636 | 128,847,200 | \$ 3,046,045.50 | \$ | 3,099,172.19 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,579 | 215 | 2,583 | 417,389,100 | \$ 11,615,747.66 | \$ | 8,878,000.48 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 473 | 39 | 475 | 3,435,700 | \$ 137,060.21 | \$ | 109,762.88 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 4,187 | 349 | 4,216 | 284,142,500 | \$ 7,391,842.91 | \$ | 5,933,318.89 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 36 | 3 | 37 | 12,500 | \$ 561.70 | \$ | 399.11 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,338 | 112 | 1,348 | 8,370,500 | \$ 317,723.32 | \$ | 258,859.88 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11,213 | 934 | 11,320 | 464,853,900 | \$ 14,925,380.96 | \$ | 14,846,705.16 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 24 | 2 | 25 | 22,600 | \$ 1,018.77 | \$ | 720.66 |
| 02-Water Only | 01-General Service-Residential | 10,697 | 891 | 10,940 | 167,400 | \$ 15,364.59 | \$ | 8,447.67 |
| 02-Water Only | 02-General Service-Commercial | 7,577 | 631 | 7,817 | 36,773,600 | \$ 1,121,216.72 | \$ | 18,013.25 |
| 02-Water Only | 03-General Service-Industrial | 334 | 28 | 348 | - | \$ - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 23 | 2 | 24 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | 1,632 | 136 | 1,646 | 4,000 | \$ 171.84 | \$ | 121.01 |
| 02-Water Only | 06-Charity/Non-Public Schools | 83 | 7 | 86 | 12,800 | \$ 406.81 | \$ | - |
| 02-Water Only | 07-Public Schools | 805 | 67 | 839 | 200 | \$ 6.47 | \$ | 4.87 |
| 02-Water Only | 08-Senior Citizens Discount | 23 | 2 | 23 | - | -\$ 11.60 | \$ | - |
| 02-Water Only | 09-Hand Bill | 249 | 21 | 262 | - | \$ - | \$ | - |
| 02-Water Only | 10-City Leased | 70 | 6 | 72 | 193,400 | \$ 7,803.31 | \$ | 6,175.40 |
| 02-Water Only | 11-Hospital/University | 593 | 49 | 628 | 21,400 | \$ 720.45 | \$ | 512.70 |
| 02-Water Only | 13-Fire Service | 62,835 | 5,236 | 65,151 | 90,900 | \$ 3,633.00 | \$ | 1,312.25 |
| 02-Water Only | 14-City Government | 1,208 | 101 | 1,279 | 687,100 | \$ 27,410.32 | \$ | 21,941.36 |
| 02-Water Only | 14-Non-City Government | 7 | 1 | 7 | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 308,149 | 25,679 | 311,017 | 16,889,000 | | | 629,490.18 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,364 | 30,697 | 372,716 | 219,200 | \$ 13,621.86 | \$ | 10,461.54 |
| 03-Stormwater Only | 03-General Service-Industrial | 195 | 16 | 197 | 6,200 | \$ 276.39 | \$ | 198.59 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 13,209 | 1,101 | 13,349 | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 26,003 | 2,167 | 26,394 | 17,000 | \$ 3,028.14 | \$ | 2,191.03 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 896 | 75 | 900 | 79,100 | \$ 2,467.39 | \$ | 19.48 |
| 03-Stormwater Only | 07-Public Schools | 802 | 67 | 812 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,579 | 382 | 4,631 | 610,400 | \$ 20,551.09 | \$ | 15,175.05 |
| 03-Stormwater Only | 09-Hand Bill | 79 | 7 | 84 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | = | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 1,584 | 132 | 1,614 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 25 | 2 | 25 | - | \$ - | \$ | - |

| | | FY19 # of Accounts | FY19 # of | FY19 # of Original | FY19 Billed Water | FY19 Water Usage | FY19 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Charges | <u>Charges</u> |
| 03-Stormwater Only | 13-Fire Service | 159 | 13 | 166 | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 6,102 | 509 | 6,202 | | | |
| 03-Stormwater Only | 14-Non-City Government | 2,884 | 240 | 2,905 | | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 323 | 27 | 329 | | \$ 27.32 | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 4 | | 5 | 42,800 | \$ 1,675.28 | · · |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ 1,036,501.66 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | 3 | _ | \$ - | \$ 25,448.50 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ 3,732.28 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 168 | 14 | 168 | - | \$ - | \$ 823,046.20 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,171 | 1,431 | 17,226 | 11,279,400 | \$ 500,565.83 | \$ 229.08 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,924 | 160 | 1,934 | 18,896,700 | | |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | 192 | | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | | |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | 34 | 62,100 | | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 298 | 25 | 303 | | | |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | 22 | 700 | | |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | 236 | | | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 24 | 2 | 24 | 9,766,700 | | |
| 05-Water and Stormwater | 10-City Leased | 157 | 13 | 160 | | | |
| 05-Water and Stormwater | 11-Hospital/University | 21 | 2 | 21 | 13,400 | | |
| 05-Water and Stormwater | 13-Fire Service | 2,035 | 170 | 2,044 | | | \$ 93.58 |
| 05-Water and Stormwater | 14-City Government | 389 | 32 | | | | - \$ |
| 05-Water and Stormwater | 14-Non-City Government | - | _ | = | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | 33 | 16,700 | \$ 748.60 | \$ 530.81 |
| 06-Sewer Only | 02-General Service-Commercial | 82 | 7 | 82 | 136,000 | \$ 5,679.48 | \$ 4,339.16 |
| 06-Sewer Only | 03-General Service-Industrial | - | - | - | · <u>-</u> | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 34,600 | \$ 1,461.26 | \$ 1,105.67 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 8 | 1 | 8 | 10,800 | \$ 367.62 | \$ 257.59 |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | 24 | - | \$ - | \$ 214,315.23 |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | 12 | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 26 | 2 | 28 | 120,400 | \$ 5,008.15 | \$ 3,843.74 |
| 06-Sewer Only | 14-Non-City Government | 1 | - | 1 | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 127 | 11 | 128 | 554,600 | \$ 99,627.41 | \$ 72,536.48 |
| 07-Water and Sewer | 02-General Service-Commercial | 192 | 16 | 193 | 1,969,700 | \$ 93,034.54 | \$ 74,124.89 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | 1 | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 66,200 | \$ 2,716.66 | \$ 2,113.99 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 616,500 | \$ 22,923.09 | \$ 18,683.03 |

| | | FY19 # of Accounts | FY19 # of | FY19 # of Original | FY19 Billed Water | FY19 Water Usage | FY19 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | 12 | 446,500 | | |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 1 | _ | 1 | _ | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | _ | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 55 | 5 | 60 | 25,700 | \$ 1,155.91 | \$ 819.49 |
| 07-Water and Sewer | 14-Non-City Government | 77 | 6 | 77 | 200 | \$ 9.10 | \$ 6.36 |
| 08-RFSS, All Services | 01-General Service-Residential | 45,207 | 3,767 | 45,288 | 18,378,300 | \$ 823,222.27 | \$ 587,095.66 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,444 | 120 | 1,445 | 777,200 | | |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | 12 | 25,000 | \$ 1,079.75 | \$ 796.59 |
| 08-RFSS, All Services | 05-P.H.A | 1,485 | 124 | 1,485 | 1,135,100 | \$ 47,307.93 | \$ 34,389.80 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 12,400 | \$ 418.77 | \$ 296.67 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 88 | 7 | 89 | 39,300 | \$ 1,402.40 | \$ 1,254.21 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 22 | 2 | 22 | 14,700 | \$ 646.69 | \$ 473.31 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | 7 | 64,200 | \$ 1,969.12 | \$ - |
| 10-Unknown | 01-General Service-Residential | 14,031 | 1,169 | 14,569 | 572,100 | \$ 43,786.87 | \$ 29,739.87 |
| 10-Unknown | 02-General Service-Commercial | 8,112 | 676 | 8,490 | 2,485,000 | \$ 67,062.67 | \$ 70,661.20 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | 365 | 31,700 | \$ 1,033.00 | \$ 854.95 |
| 10-Unknown | 04-General Service-Public Utilities | 192 | 16 | 210 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 154 | 13 | 160 | 8,500 | \$ 365.99 | \$ 256.88 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | 13 | 2,400 | \$ 77.40 | \$ 58.29 |
| 10-Unknown | 07-Public Schools | 13 | 1 | 14 | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 4 | - | 7 | 600 | \$ 20.48 | \$ 14.30 |
| 10-Unknown | 09-Hand Bill | 386 | 32 | 387 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 1 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 25 | 2 | 25 | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 13 | 1 | 13 | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 15,877 | 1,323 | 15,971 | 16,800 | \$ 719.63 | \$ 534.20 |
| 10-Unknown | 14-City Government | 174 | 15 | 189 | 1,916,000 | \$ 70,175.38 | \$ 56,131.93 |
| 10-Unknown | 14-Non-City Government | 76 | 6 | 88 | - | \$ - | \$ - |

| Usage Type Customer Type Months Accounts Bills Issued Usage Charges Charges 01-Water, Sewer, Stormwater 01-General Service-Residential 4,972,326 414,361 5,048,485 2,940,424,000 \$ 123,911,669.80 \$ 95,081,874.43 01-Water, Sewer, Stormwater 02-General Service-Commercial 414,156 34,513 418,847 1,283,440,400 \$ 49,058,523.68 \$ 38,856,462.03 01-Water, Sewer, Stormwater 03-General Service-Industrial 12,043 1,004 12,184 81,979,900 \$ 2,863,798.88 \$ 2,187,378.50 01-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,984 165 1,999 9,055,100 \$ 357,504.25 \$ 279,713.80 01-Water, Sewer, Stormwater 05-P.H.A 65,599 5,467 65,812 137,124,100 \$ 5,179,801.02 \$ 4,175,100.48 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 18,665 1,555 18,911 93,144,500 \$ 2,801,019.98 \$ 2,226,040.72 |
|---|
| 01-Water,Sewer,Stormwater 02-General Service-Commercial 414,156 34,513 418,847 1,283,440,400 \$ 49,058,523.68 \$ 38,856,462.03 01-Water,Sewer,Stormwater 03-General Service-Industrial 12,043 1,004 12,184 81,979,900 \$ 2,863,798.88 \$ 2,187,378.50 01-Water,Sewer,Stormwater 04-General Service-Public Utilities 1,984 165 1,999 9,055,100 \$ 357,504.25 \$ 279,713.80 01-Water,Sewer,Stormwater 05-P.H.A 65,599 5,467 65,812 137,124,100 \$ 5,179,801.02 \$ 4,175,100.48 |
| 01-Water,Sewer,Stormwater 03-General Service-Industrial 12,043 1,004 12,184 81,979,900 \$ 2,863,798.88 \$ 2,187,378.50 01-Water,Sewer,Stormwater 04-General Service-Public Utilities 1,984 165 1,999 9,055,100 \$ 357,504.25 \$ 279,713.80 01-Water,Sewer,Stormwater 05-P.H.A 65,599 5,467 65,812 137,124,100 \$ 5,179,801.02 \$ 4,175,100.48 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilities 1,984 165 1,999 9,055,100 \$ 357,504.25 \$ 279,713.80 01-Water, Sewer, Stormwater 05-P.H.A 65,599 5,467 65,812 137,124,100 \$ 5,179,801.02 \$ 4,175,100.48 |
| 01-Water,Sewer,Stormwater 05-P.H.A 65,599 5,467 65,812 137,124,100 \$ 5,179,801.02 \$ 4,175,100.48 |
| |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools 18,665 1,555 18,911 93,144,500 \$ 2,801,019.98 \$ 2,226,040.72 |
| |
| 01-Water, Sewer, Stormwater 07-Public Schools 4,118 343 4,183 37,450,000 \$ 1,128,483.01 \$ 909,847.76 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount 272,354 22,696 276,662 128,339,800 \$ 2,849,267.66 \$ 3,109,332.90 |
| 01-Water, Sewer, Stormwater 09-Hand Bill 2,433 203 2,444 409,331,500 \$ 11,477,219.43 \$ 9,036,635.95 |
| 01-Water,Sewer,Stormwater 10-City Leased 518 43 520 7,072,000 \$ 257,657.20 \$ 226,748.94 |
| 01-Water, Sewer, Stormwater 11-Hospital/University 3,370 281 3,405 227,524,500 \$ 6,002,471.43 \$ 4,904,875.40 |
| 01-Water, Sewer, Stormwater 12-Scheduled 40 3 42 36,000 \$ 1,635.32 \$ 1,160.72 |
| 01-Water, Sewer, Stormwater 13-Fire Service 1,432 119 1,438 9,450,100 \$ 360,124.74 \$ 293,521.64 |
| 01-Water, Sewer, Stormwater 14-City Government 10,200 850 10,321 459,267,400 \$ 14,895,374.97 \$ 14,723,096.69 |
| 01-Water, Sewer, Stormwater 14-Non-City Government 105 9 106 481,800 \$ 19,381.70 \$ 15,392.20 |
| 02-Water Only 01-General Service-Residential 9,946 829 11,091 133,100 \$ 6,036.40 \$ 1,650.63 |
| 02-Water Only 02-General Service-Commercial 7,242 604 8,133 21,090,000 \$ 643,352.84 \$ 20,055.13 |
| 02-Water Only 03-General Service-Industrial 307 26 351 - \$ - \$ |
| 02-Water Only 04-General Service-Public Utilities 22 2 24 - \$ - \$ |
| 02-Water Only 05-P.H.A 9 1 9 3,500 \$ 151.34 \$ 107.04 |
| 02-Water Only 06-Charity/Non-Public Schools 28 2 32 6,000 \$ 204.82 \$ - |
| 02-Water Only 07-Public Schools \$ - \$ - |
| 02-Water Only 08-Senior Citizens Discount \$ - \$ - |
| 02-Water Only 09-Hand Bill 253 21 291 37,617,500 \$ 1,140,036.82 \$ - |
| 02-Water Only 10-City Leased 94 8 104 191,700 \$ 7,825.60 \$ 6,182.97 |
| 02-Water Only 11-Hospital/University 60 5 67 - \$ - \$ |
| 02-Water Only 13-Fire Service 63,793 5,316 72,025 79,000 \$ 3,348.71 \$ 2,513.63 |
| 02-Water Only 14-City Government 1,051 88 1,156 681,400 \$ 27,499.43 \$ 21,975.92 |
| 02-Water Only 14-Non-City Government \$ - \$ - |
| 03-Stormwater Only 01-General Service-Residential 293,316 24,443 296,843 24,768,700 \$ 1,128,500.11 \$ 829,699.22 |
| 03-Stormwater Only 02-General Service-Commercial 363,276 30,273 367,517 225,400 \$ 8,099.79 \$ 6,008.80 |
| 03-Stormwater Only 03-General Service-Industrial 267 22 270 14,500 \$ 607.16 \$ 435.15 |
| 03-Stormwater Only 04-General Service-Public Utilities 12,801 1,067 12,937 - \$ - \$ |
| 03-Stormwater Only 05-P.H.A 25,837 2,153 26,193 10,100 \$ 436.71 \$ 309.58 |
| 03-Stormwater Only 06-Charity/Non-Public Schools 1,076 90 1,080 4,600 \$ 157.03 \$ 111.86 |
| 03-Stormwater Only 07-Public Schools 841 70 851 - \$ - \$ |
| 03-Stormwater Only 08-Senior Citizens Discount 3,402 284 3,480 1,139,400 \$ 35,871.24 \$ 27,493.32 |
| 03-Stormwater Only 09-Hand Bill 102 9 102 - \$ - \$ - |
| 03-Stormwater Only 10-City Leased \$ - \$ - |
| 03-Stormwater Only 11-Hospital/University 1,344 112 1,374 - \$ - \$ - |
| 03-Stormwater Only 12-Scheduled 21 2 21 - \$ - \$ |

| | | FY20 # of Accounts | FY20 # of | FY20 # of Original | FY20 Billed Water | FY20 Water Usage | FY20 | 0 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------|---------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Cha | <u>rges</u> |
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | 154 | - | \$ - | \$ | _ |
| 03-Stormwater Only | 14-City Government | 6,221 | 518 | 6,316 | 1,028,800 | | | 32,850.97 |
| 03-Stormwater Only | 14-Non-City Government | 1,600 | 133 | 1,613 | - | \$ - | \$ | · - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 309 | 26 | 322 | 4,800 | | | 4,160.07 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | _ | 1 | 300 | | \$ | 9.53 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 4 | _ | 4 | - | \$ - | \$ | 359,965.92 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 10 | 1 | 10 | - | \$ - | \$ | 21,984.40 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | 3,767.02 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | , - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | 181 | - | \$ - | \$ | 1,457,388.11 |
| 04-Sewer and Stormwater | 10-City Leased | - | _ | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | _ | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,901 | 1,408 | 16,997 | 11,750,300 | \$ 524,953.11 | \$ | 1,290.17 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,835 | 153 | 1,869 | 11,696,900 | \$ 440,499.04 | \$ | 5,055.75 |
| 05-Water and Stormwater | 03-General Service-Industrial | 200 | 17 | 203 | 16,150,000 | | | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 1,200 | | | - |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | 12 | 55,500 | \$ 2,127.15 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 317 | 26 | 319 | 788,300 | \$ 24,761.85 | \$ | - |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 242 | 20 | 244 | 116,400 | \$ 3,733.21 | \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 32 | 3 | 32 | 25,057,900 | | | - |
| 05-Water and Stormwater | 10-City Leased | 221 | 18 | 229 | 2,119,600 | \$ 82,542.70 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | 43 | 33,800 | \$ 1,096.03 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 1,947 | 162 | 2,121 | 19,100 | \$ 863.02 | \$ | 616.95 |
| 05-Water and Stormwater | 14-City Government | 324 | 27 | 325 | 2,616,200 | \$ 103,235.37 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | 34 | 20,800 | \$ 929.75 | \$ | 666.32 |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | 68 | 101,700 | \$ 4,242.88 | \$ | 3,275.14 |
| 06-Sewer Only | 03-General Service-Industrial | 7 | 1 | 8 | - | \$ - | \$ | 3,435.58 |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | 11 | 35,300 | \$ 1,457.87 | \$ | 1,132.49 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 4 | - | 4 | 2,800 | \$ 95.57 | \$ | 67.68 |
| 06-Sewer Only | 09-Hand Bill | 26 | 2 | 26 | - | \$ - | \$ | 28,891.00 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 12 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | 25 | 2 | 26 | 215,700 | \$ 8,742.12 | \$ | 6,978.51 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 60 | 5 | 60 | 25,200 | \$ 2,400.74 | \$ | 1,723.30 |
| 07-Water and Sewer | 02-General Service-Commercial | 140 | 12 | 143 | 1,670,400 | \$ 65,879.61 | . \$ | 53,848.99 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 65,800 | \$ 2,733.17 | \$ | 2,122.06 |
| 07-Water and Sewer | 05-P.H.A | 11 | 1 | 11 | 614,800 | \$ 23,071.58 | \$ | 18,853.27 |

| | | FY20 # of Accounts | FY20 # of | FY20 # of Original | FY20 Billed Water | FY20 Water Usage | FY20 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | 11 | 429,200 | \$ 12,745.23 | \$ 10,341.94 |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 48 | 4 | 50 | 88,300 | \$ 3,688.03 | \$ 2,835.03 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | , - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 54,609 | 4,551 | 54,748 | 22,515,100 | \$ 1,017,490.24 | \$ 726,609.71 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,645 | 137 | 1,646 | 854,800 | | |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | | 12 | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | 12 | 32,900 | · | \$ 1,062.54 |
| 08-RFSS, All Services | 05-P.H.A | 2,585 | 215 | 2,585 | 1,954,800 | | · · |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | _, | | _, | _,, | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | 24 | 11,600 | · | \$ 280.67 |
| 08-RFSS, All Services | 10-City Leased | | _ | | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 2 | _ | 2 | _ | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | _ - | _ | _ | _ | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 17 | 1 | 18 | 128,500 | \$ 5,231.89 | \$ 4,127.63 |
| 08-RFSS, All Services | 14-Non-City Government | <u>-</u> , | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 27 | 2 | 27 | 11,400 | т | \$ 366.89 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 1 | - | 1 | | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | _ | - | _ | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 1 | _ | 1 | _ | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 3 | | 3 | 90,200 | \$ 2,728.15 | \$ - |
| 10-Unknown | 01-General Service-Residential | 10,519 | 877 | 10,931 | 179,900 | | ' |
| 10-Unknown | 02-General Service-Commercial | 8,780 | 732 | 9,232 | 437,300 | | |
| 10-Unknown | 03-General Service-Industrial | 300 | 25 | | 14,800 | | |
| 10-Unknown | 04-General Service-Public Utilities | 135 | 11 | | 1,100 | | • |
| 10-Unknown | 05-P.H.A | 40 | 3 | 42 | 7,300 | | |
| 10-Unknown | 06-Charity/Non-Public Schools | 4 | - | 4 | 1,000 | | |
| 10-Unknown | 07-Public Schools | 1 | _ | 1 | _,000 | \$ 79.52 | |
| 10-Unknown | 08-Senior Citizens Discount | 7 | 1 | 9 | 500 | -\$ 17.32 | • |
| 10-Unknown | 09-Hand Bill | 428 | 36 | | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 5 | | 5 | _ | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 3 | | 3 | 1,300 | * | \$ 30.97 |
| 10-Unknown | 12-Scheduled | 12 | 1 | 12 | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 19,054 | 1,588 | 20,786 | 32,700 | · | \$ 238.93 |
| 10-Unknown | 14-City Government | 189 | 1,566 | | 2,479,500 | | |
| | • | | | | | | |
| 10-Unknown | 14-Non-City Government | 19 | 2 | 19 | - | \$ - | \$ - |

| | | FY21 # of Accounts | FY21 # of | FY21 # of Original | FY21 Billed Water | FY21 Water Usage | FY | 21 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-----------|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Ch</u> | <u>iarges</u> |
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,077,088 | 423,091 | 5,146,933 | 3,019,137,000 | \$ 126,545,846.63 | \$ | 97,319,338.29 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 421,286 | 35,107 | 425,345 | 1,354,590,500 | \$ 51,952,723.78 | \$ | 40,707,784.41 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,036 | 1,003 | 12,193 | 79,598,700 | \$ 2,826,079.34 | \$ | 2,188,881.70 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,097 | 175 | 2,117 | 9,137,400 | \$ 368,435.78 | \$ | 290,298.72 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 65,179 | 5,432 | 65,371 | 140,640,300 | \$ 5,313,242.50 | \$ | 4,296,043.33 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 17,643 | 1,470 | 17,838 | 84,737,200 | \$ 2,551,530.29 |) \$ | 2,040,998.28 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 4,136 | 345 | 4,190 | 27,224,900 | \$ 809,167.77 | \$ | 656,287.17 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 265,930 | 22,161 | 269,778 | 126,213,100 | \$ 2,638,237.46 | ; \$ | 3,046,491.94 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 2,424 | 202 | 2,435 | 376,250,200 | \$ 10,524,922.93 | \$ | 8,380,666.88 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 569 | 47 | 572 | 3,131,700 | \$ 126,959.44 | . \$ | 100,692.38 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 1,633 | 136 | 1,666 | 93,533,800 | \$ 2,472,291.20 |) \$ | 2,245,699.68 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 63 | 5 | 65 | 38,000 | \$ 1,725.86 | \$ | 1,221.89 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 1,502 | 125 | 1,510 | 9,900,100 | \$ 372,823.77 | \$ | 310,228.95 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,614 | 885 | 10,707 | 400,409,700 | \$ 13,011,409.76 | \$ | 12,876,411.92 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 136 | 11 | 136 | 650,400 | -\$ 13,599.61 | -\$ | 9,976.78 |
| 02-Water Only | 01-General Service-Residential | 9,950 | 829 | 11,104 | 94,900 | \$ 4,305.10 | \$ | 25.63 |
| 02-Water Only | 02-General Service-Commercial | 7,274 | 606 | 8,146 | 616,400 | \$ 25,254.32 | <u> </u> | 19,787.59 |
| 02-Water Only | 03-General Service-Industrial | 305 | 25 | 348 | - | \$ - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | 24 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 22 | 2 | 24 | 8,000 | \$ 268.96 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 256 | 21 | 291 | 62,265,300 | \$ 1,878,323.85 | , \$ | - |
| 02-Water Only | 10-City Leased | 97 | 8 | 108 | 191,900 | \$ 7,817.38 | \$ | 6,170.49 |
| 02-Water Only | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 13-Fire Service | 66,683 | 5,557 | 75,105 | 14,600 | \$ 659.35 | \$ | 450.11 |
| 02-Water Only | 14-City Government | 1,017 | 85 | 1,168 | 683,100 | \$ 27,510.23 | \$ | 21,965.76 |
| 02-Water Only | 14-Non-City Government | 27 | 2 | 30 | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 192,539 | 16,045 | 195,168 | 8,324,400 | \$ 364,639.31 | . \$ | 269,899.64 |
| 03-Stormwater Only | 02-General Service-Commercial | 365,055 | 30,421 | 369,333 | 137,700 | \$ 5,975.62 | \$ | 4,501.52 |
| 03-Stormwater Only | 03-General Service-Industrial | 253 | 21 | 255 | 38,200 | \$ 1,504.75 | \$ | 1,213.26 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,630 | 1,053 | 12,763 | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 24,671 | 2,056 | 25,000 | 12,200 | \$ 526.20 | \$ | 372.19 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,065 | 89 | 1,070 | 4,300 | \$ 146.53 | \$ | 103.86 |
| 03-Stormwater Only | 07-Public Schools | 822 | 69 | 832 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 871 | 73 | 889 | 307,700 | \$ 9,776.90 | \$ | 7,421.84 |
| 03-Stormwater Only | 09-Hand Bill | 107 | 9 | 108 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 7 | 1 | 7 | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 440 | 37 | 460 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | - | - | - | - | \$ - | \$ | - |

| | | FY21 # of Accounts | FY21 # of | FY21 # of Original | FY21 Billed Water | FY21 Water Usage | FY2: | 1 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|-------------|---------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Cha | <u>rges</u> |
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | 154 | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 5,264 | 439 | 5,356 | 421,600 | | | 13,573.47 |
| 03-Stormwater Only | 14-Non-City Government | 2,071 | 173 | 2,099 | - | \$ - | | · - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 328 | 27 | 344 | 2,500 | | | 4,140.17 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | _ | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 8 | 1 | 8 | - | \$ - | \$ | 21,916.51 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | 3,755.48 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | _ | - | - | \$ - | \$ | , - |
| 04-Sewer and Stormwater | 09-Hand Bill | 163 | 14 | 172 | - | \$ - | \$ | 1,747,466.75 |
| 04-Sewer and Stormwater | 10-City Leased | - | _ | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | _ | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,097 | 1,425 | 17,193 | 12,303,500 | \$ 550,052.47 | ' \$ | 2,584.85 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,908 | 159 | 1,942 | 16,502,700 | | | 9,147.51 |
| 05-Water and Stormwater | 03-General Service-Industrial | 201 | 17 | 204 | 4,823,900 | | | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | 12 | 7,400 | | | _ |
| 05-Water and Stormwater | 05-P.H.A | 11 | 1 | 11 | 41,400 | | | _ |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 361 | 30 | 363 | 708,200 | | | _ |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ | _ |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 239 | 20 | 240 | 103,300 | | \$ | _ |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | 36 | 35,630,700 | | | - |
| 05-Water and Stormwater | 10-City Leased | 216 | 18 | 227 | 1,848,800 | | | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 22,600 | | | - |
| 05-Water and Stormwater | 13-Fire Service | 1,978 | 165 | 2,151 | 15,400 | | | 494.86 |
| 05-Water and Stormwater | 14-City Government | 326 | 27 | 327 | 1,351,500 | | I \$ | _ |
| 05-Water and Stormwater | 14-Non-City Government | - | _ | - | - | \$ - | \$ | _ |
| 06-Sewer Only | 01-General Service-Residential | 38 | 3 | 38 | 25,400 | | | 816.61 |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | 68 | 130,500 | | | 4,125.66 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | | 12 | - | \$ - | \$ | 7,455.22 |
| 06-Sewer Only | 04-General Service-Public Utilities | 10 | 1 | 10 | 25,200 | \$ 1,063.86 | | 813.35 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | _ |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 38,500 | \$ 1,178.55 | | 935.02 |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | 25 | - | \$ - | \$ | 321.35 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 12 | - | \$ - | \$ | _ |
| 06-Sewer Only | 14-City Government | 24 | 2 | 24 | 2,340,700 | \$ 80,155.78 | 3 \$ | 75,163.10 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | · - |
| 07-Water and Sewer | 01-General Service-Residential | 70 | 6 | 71 | 112,100 | \$ 4,672.86 | \$ | 3,595.58 |
| 07-Water and Sewer | 02-General Service-Commercial | 144 | 12 | 145 | 2,161,200 | | | 69,448.18 |
| 07-Water and Sewer | 03-General Service-Industrial | | - | - | -,, | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | 12 | 65,800 | • | | 2,115.85 |
| 07-Water and Sewer | 05-P.H.A | 12 | | 12 | 616,500 | | | 18,823.23 |

| | | FY21 # of Accounts | FY21 # of | FY21 # of Original | FY21 Billed Water | FY21 Water Usage | FY2 | 21 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>arges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | - |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | 8 | 92,600 | \$ 2,792.4 | 7 \$ | 2,248.64 |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 14-City Government | 39 | 3 | 39 | 26,100 | \$ 1,181.36 | 5 \$ | 838.64 |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | 12 | - | \$ - | \$ | - |
| 08-RFSS, All Services | 01-General Service-Residential | 62,951 | 5,246 | 63,114 | 27,583,800 | \$ 1,242,047.1 | 5 \$ | 887,151.96 |
| 08-RFSS, All Services | 02-General Service-Commercial | 2,049 | 171 | 2,050 | 1,590,700 | \$ 68,544.1 | 1 \$ | 51,115.44 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 17 | 1 | 17 | 34,000 | \$ 1,436.90 |) \$ | 1,096.80 |
| 08-RFSS, All Services | 05-P.H.A | 2,905 | 242 | 2,905 | 2,842,800 | \$ 118,579.8 | 2 \$ | 86,854.65 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 2 | - | 2 | 100 | \$ 3.4 | 1 \$ | 2.40 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 33 | 3 | 33 | 13,300 | | | 320.59 |
| 08-RFSS, All Services | 10-City Leased | 7 | 1 | 7 | 80,900 | | 7 \$ | 2,616.34 |
| 08-RFSS, All Services | 12-Scheduled | - | _ | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 16 | 1 | 16 | 15,200 | \$ 690.3 | 5 \$ | 488.84 |
| 08-RFSS, All Services | 14-Non-City Government | 1 | _ | 1 | , = | \$ - | | - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 113 | 9 | 113 | 30,900 | | 3 \$ | 992.47 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 05-P.H.A | - | _ | - | - | \$ - | \$ | - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | 1 | 21,200 | \$ 696.80 |) \$ | - |
| 10-Unknown | 01-General Service-Residential | 11,429 | 952 | 11,907 | | | 7 \$ | 11,834.17 |
| 10-Unknown | 02-General Service-Commercial | 6,991 | 583 | 7,336 | 830,600 | | 8 \$ | 26,278.64 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | 362 | • | | | 18,047.09 |
| 10-Unknown | 04-General Service-Public Utilities | 111 | 9 | 122 | - | | | , - |
| 10-Unknown | 05-P.H.A | 348 | 29 | 384 | 25,100 | | | 766.81 |
| 10-Unknown | 06-Charity/Non-Public Schools | 3 | - | 3 | - | \$ - | | - |
| 10-Unknown | 07-Public Schools | 4 | - | 6 | 8,500 | \$ 261.16 | | 204.20 |
| 10-Unknown | 08-Senior Citizens Discount | 3 | - | 4 | 100 | | 1 \$ | 2.40 |
| 10-Unknown | 09-Hand Bill | 457 | 38 | 460 | - | \$ - | | - |
| 10-Unknown | 10-City Leased | 11 | | 12 | - | \$ - | \$ | - |
| 10-Unknown | 11-Hospital/University | 1 | - | 1 | - | \$ - | \$ | - |
| 10-Unknown | 12-Scheduled | - | _ | - | - | \$ - | \$ | - |
| 10-Unknown | 13-Fire Service | 21,059 | 1,755 | 23,012 | 80,100 | \$ 3,392.2 | | 1,096.17 |
| 10-Unknown | 14-City Government | 161 | 13 | 173 | 1,362,500 | | | 27,925.08 |
| 10-Unknown | 14-Non-City Government | 27 | | 27 | - | \$ - | | - ,525.55 |

| | | FY22 # of Accounts | FY22 # of | FY22 # of Original | FY22 Billed Water | FY22 Water Usage | FY2 | 22 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-------|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Cha | arges |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 5,108,388 | 425,699 | 5,141,269 | 2,993,841,500 | \$ 130,358,901.62 | \$ | 100,256,242.21 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 425,729 | 35,477 | 427,682 | 1,460,722,300 | | | 45,169,091.85 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,050 | 1,004 | 12,094 | 81,933,500 | \$ 3,128,227.23 | \$ | 2,388,982.81 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,252 | 188 | 2,260 | 9,796,300 | | | 313,236.30 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 64,341 | 5,362 | 64,489 | 149,032,700 | | | 4,727,609.82 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 17,304 | 1,442 | 17,467 | 90,103,700 | | | 2,226,919.88 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,134 | 345 | 4,166 | 46,494,100 | | | 1,166,026.71 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 263,885 | 21,990 | 265,627 | 123,254,200 | \$ 2,681,793.00 |) \$ | 3,086,717.68 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,430 | 203 | 2,435 | 384,716,600 | \$ 11,763,399.16 | \$ | 8,886,697.41 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 412 | 34 | 421 | 3,012,700 | | | 97,037.99 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 1,600 | 133 | 1,627 | 103,934,600 | \$ 2,905,248.33 | \$ | 2,579,462.77 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 71 | 6 | 71 | 31,800 | \$ 3,065.93 | \$ | 2,210.33 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 4 | - | 4 | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,646 | 887 | 10,706 | 519,105,400 | \$ 17,813,064.64 | \$ | 17,189,866.70 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 304 | 25 | 309 | 1,833,400 | \$ 77,781.19 | \$ | 60,775.87 |
| 02-Water Only | 01-General Service-Residential | 11,369 | 947 | 11,371 | 125,600 | \$ 7,244.10 | \$ | 2,742.62 |
| 02-Water Only | 02-General Service-Commercial | 8,241 | 687 | 8,241 | 1,146,800 | \$ 5,701.82 | \$ | 890.18 |
| 02-Water Only | 03-General Service-Industrial | 349 | 29 | 349 | - | \$ - | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 24 | 2 | 24 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 33 | 3 | 33 | 42,600 | \$ 1,445.87 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 286 | 24 | 286 | 65,232,700 | \$ 2,112,655.68 | \$ | - |
| 02-Water Only | 10-City Leased | 195 | 16 | 195 | 294,700 | \$ 12,757.41 | \$ | 9,852.39 |
| 02-Water Only | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 13-Fire Service | 79,789 | 6,649 | 79,797 | 82,700 | \$ 3,722.09 | \$ | 1,049.58 |
| 02-Water Only | 14-City Government | 1,137 | 95 | 1,138 | 683,100 | \$ 29,239.06 | \$ | 22,735.71 |
| 02-Water Only | 14-Non-City Government | 62 | 5 | 62 | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 138,291 | 11,524 | 139,718 | 3,742,600 | | \$ | 134,607.71 |
| 03-Stormwater Only | 02-General Service-Commercial | 362,425 | 30,202 | 367,219 | 592,300 | -\$ 9,576.64 | l -\$ | 12,694.92 |
| 03-Stormwater Only | 03-General Service-Industrial | 250 | 21 | 253 | 3,800 | \$ 188.36 | \$ | 120.16 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,433 | 1,036 | 12,539 | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 22,257 | 1,855 | 22,643 | 13,500 | \$ 595.70 | \$ | 428.39 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 988 | 82 | 1,002 | - | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 858 | 72 | 864 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 462 | 39 | 463 | 54,700 | \$ 1,753.02 | \$ | 1,365.93 |
| 03-Stormwater Only | 09-Hand Bill | 104 | 9 | 105 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 1 | - | 1 | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 444 | 37 | 444 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | - | - | - | - | \$ - | \$ | - |

| | | FY22 # of Accounts | FY22 # of | FY22 # of Original | FY22 Billed Water | FY22 Water Usage | FY22 | Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|-------------|--------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Char | g <u>es</u> |
| 03-Stormwater Only | 13-Fire Service | 162 | 14 | 162 | - | \$ - | \$ | _ |
| 03-Stormwater Only | 14-City Government | 5,197 | 433 | 5,264 | 1,278,300 | | | 42,483.85 |
| 03-Stormwater Only | 14-Non-City Government | 1,941 | 162 | 1,951 | - | \$ - | \$ | · _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 333 | 28 | 340 | 38,000 | | | 5,399.13 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 7 | 1 | 7 | 1,500 | | | 50.55 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | _ | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | 9 | - | \$ - | \$ | 22,691.69 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ | 3,902.70 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 10 | 1 | 10 | - | -\$ 58.54 | \$ | 158.69 |
| 04-Sewer and Stormwater | 09-Hand Bill | 164 | 14 | 165 | - | \$ - | \$ | 1,935,122.83 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,013 | 1,418 | 17,069 | 11,348,000 | \$ 517,003.95 | \$ | 189.96 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,897 | 158 | 1,902 | 10,917,100 | \$ 448,707.11 | . \$ | 1,866.71 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | 199 | 4,502,200 | \$ 164,933.20 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 30 | 3 | 30 | 15,300 | \$ 694.62 | \$ | 454.12 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | 12 | 65,100 | \$ 2,589.13 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 330 | 28 | 333 | 533,300 | \$ 26,909.11 | . \$ | - |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | 235 | 134,000 | \$ 4,470.56 | \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 35 | 3 | 35 | 31,979,600 | \$ 1,072,085.23 | \$ | - |
| 05-Water and Stormwater | 10-City Leased | 110 | 9 | 113 | 594,500 | \$ 25,167.27 | ' \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 68,500 | \$ 2,283.55 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 2,173 | 181 | 2,174 | 11,900 | \$ 536.89 | \$ | 390.03 |
| 05-Water and Stormwater | 14-City Government | 395 | 33 | 402 | 1,504,500 | \$ 65,116.03 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | 48 | 4 | 48 | 246,600 | \$ 10,219.84 | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 37 | 3 | 37 | 4,100 | \$ 729.52 | \$ | 520.44 |
| 06-Sewer Only | 02-General Service-Commercial | 77 | 6 | 77 | 81,900 | \$ 3,733.53 | \$ | 2,744.85 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | 59,328.42 |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | 11 | 5,100 | \$ 236.11 | \$ | 169.36 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 14,600 | \$ 507.15 | \$ | 368.13 |
| 06-Sewer Only | 09-Hand Bill | 17 | 1 | 17 | - | \$ - | \$ | 333.49 |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | 12 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | 24 | 2 | 24 | 3,450,300 | \$ 122,194.73 | \$ | 114,490.21 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 103 | 9 | 106 | 224,800 | \$ 16,769.96 | \$ | 12,310.02 |
| 07-Water and Sewer | 02-General Service-Commercial | 151 | 13 | 155 | 2,047,300 | \$ 84,397.71 | . \$ | 68,112.94 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | 11 | 11,300 | \$ 467.88 | \$ | 362.10 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 616,500 | \$ 24,823.09 | \$ | 19,536.39 |

| | | FY22 # of Accounts | FY22 # of | FY22 # of Original | FY22 Billed Water | FY22 Water Usage | FY22 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Charges | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | _ | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | _ | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | _ | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | _ | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 1 | _ | 1 | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 60 | 5 | 60 | 27,200 | \$ 1,258.76 | \$ 906.95 |
| 07-Water and Sewer | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 73,642 | 6,137 | 73,718 | 31,627,400 | \$ 1,452,941.14 | \$ 1,053,816.39 |
| 08-RFSS, All Services | 02-General Service-Commercial | 2,587 | | 2,589 | 1,803,900 | | |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | | 12 | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 38 | | 38 | 20,000 | \$ 914.78 | |
| 08-RFSS, All Services | 05-P.H.A | 2,912 | | 2,913 | | | • |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 16 | | 16 | 800 | | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 40 | | 40 | 17,800 | | • |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | _ | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | _ | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 25 | 2 | 25 | 16,000 | \$ 741.93 | \$ 532.96 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 35 | 3 | 35 | 18,100 | \$ 839.01 | \$ 602.46 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | | 4 | 1,300 | | \$ 43.81 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | 7 | 13,900 | \$ 477.60 | \$ - |
| 10-Unknown | 01-General Service-Residential | 5,040 | 420 | 5,365 | 271,100 | | \$ 8,925.66 |
| 10-Unknown | 02-General Service-Commercial | 6,090 | 508 | 6,523 | 608,000 | | |
| 10-Unknown | 03-General Service-Industrial | 348 | 29 | | 25,600 | | |
| 10-Unknown | 04-General Service-Public Utilities | 126 | 11 | 135 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 497 | 41 | 846 | 24,600 | \$ 1,085.00 | \$ 780.89 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | 15 | 1,200 | | |
| 10-Unknown | 07-Public Schools | 12 | 1 | 15 | 200 | \$ 7.01 | \$ 5.05 |
| 10-Unknown | 08-Senior Citizens Discount | 14 | 1 | 16 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 454 | 38 | 460 | - | \$ - | \$ 384.18 |
| 10-Unknown | 10-City Leased | 13 | 1 | 14 | 13,700 | \$ 548.56 | \$ 438.81 |
| 10-Unknown | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 28,818 | 2,402 | 28,846 | 98,000 | \$ 4,477.60 | |
| 10-Unknown | 14-City Government | 219 | 18 | | 1,339,000 | \$ 51,974.06 | \$ 44,277.90 |
| 10-Unknown | 14-Non-City Government | 29 | 2 | 32 | - | \$ - | \$ - |

| | | FY23 # of Accounts | FY23 # of | FY23 # of Original | FY23 Billed Water | FY23 Water Usage | FY: | 23 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-----------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Ch</u> | arges |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 5,053,257 | 421,105 | 5,124,148 | 2,948,702,800 | \$ 136,944,415.47 | \$ | 105,932,261.88 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 426,456 | 35,538 | 430,809 | 1,514,476,300 | | | 50,345,735.09 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11,915 | 993 | 12,046 | 75,769,800 | \$ 3,170,326.21 | \$ | 2,402,043.21 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,351 | 196 | 2,364 | | | | 361,041.00 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 63,121 | 5,260 | 63,368 | | | | 5,648,142.70 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 15,712 | 1,309 | 15,956 | | | ' \$ | 2,215,126.12 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,056 | 338 | 4,122 | | | | 1,339,790.18 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 259,840 | 21,653 | 263,516 | 122,407,600 | \$ 2,817,583.01 | \$ | 3,277,462.40 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,401 | 200 | 2,408 | 357,310,200 | \$ 11,519,412.25 | \$ | 8,231,260.32 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 509 | 42 | 510 | | | | 217,021.99 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 1,326 | 111 | 1,345 | 100,605,100 | \$ 3,011,348.30 |) \$ | 2,667,611.81 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 67 | 6 | 68 | 24,400 | \$ 1,200.57 | \$ | 868.78 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 39 | 3 | 39 | 6,400 | \$ 318.33 | \$ | 230.43 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,651 | 888 | 10,763 | 462,607,700 | \$ 17,262,390.12 | \$ | 16,415,774.78 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 117 | 10 | 117 | - 2,255,100 | -\$ 83,797.75 | , -\$ | 84,690.96 |
| 02-Water Only | 01-General Service-Residential | 11,305 | 942 | 11,558 | 161,500 | \$ 7,900.10 | \$ | 2,914.83 |
| 02-Water Only | 02-General Service-Commercial | 8,137 | 678 | 8,381 | 692,200 | \$ 32,204.06 | 3 \$ | 24,548.57 |
| 02-Water Only | 03-General Service-Industrial | 324 | 27 | 338 | 1,000 | \$ 49.99 | \$ | 36.20 |
| 02-Water Only | 04-General Service-Public Utilities | 26 | 2 | 27 | 23,800 | \$ 1,114.73 | \$ | 861.56 |
| 02-Water Only | 05-P.H.A | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 24 | 2 | 25 | - 21,100 | -\$ 222.84 | 1 \$ | - |
| 02-Water Only | 07-Public Schools | 2 | - | 2 | - | \$ - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | = | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 273 | 23 | 286 | 45,917,100 | \$ 1,600,339.22 | <u> </u> | 458.85 |
| 02-Water Only | 10-City Leased | 238 | 20 | 246 | 675,600 | \$ 42,369.29 |) \$ | 23,979.10 |
| 02-Water Only | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 13-Fire Service | 81,457 | 6,788 | 83,783 | 671,200 | \$ 28,607.60 |) \$ | 2,228.15 |
| 02-Water Only | 14-City Government | 1,132 | 94 | 1,184 | 683,300 | \$ 31,402.45 | \$ | 24,310.21 |
| 02-Water Only | 14-Non-City Government | 25 | 2 | 26 | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 152,372 | 12,698 | 154,325 | 5,550,000 | | | 215,345.31 |
| 03-Stormwater Only | 02-General Service-Commercial | 355,669 | 29,639 | 360,938 | 136,300 | | | 143,213.63 |
| 03-Stormwater Only | 03-General Service-Industrial | 346 | 29 | 374 | , | \$ 448.62 | . \$ | 324.67 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,554 | 1,046 | 12,727 | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 14,338 | 1,195 | 14,711 | 28,000 | \$ 1,285.41 | . \$ | 956.47 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 916 | 76 | | | \$ - | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 841 | 70 | 852 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 363 | 30 | 363 | 35,400 | \$ 1,247.47 | '\$ | 942.94 |
| 03-Stormwater Only | 09-Hand Bill | 108 | 9 | 108 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 10 | 1 | 11 | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 370 | 31 | 381 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | - | - | - | - | \$ - | \$ | - |

| | | FY23 # of Accounts | FY23 # of | FY23 # of Original | FY23 Billed Water | FY23 Water Usage | FY2 | 3 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|-----|---------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Cha | <u>rges</u> |
| 03-Stormwater Only | 13-Fire Service | 173 | 14 | 179 | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 5,241 | 437 | 5,371 | 861,100 | | | 29,667.57 |
| 03-Stormwater Only | 14-Non-City Government | 1,997 | 166 | 2,016 | · - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 357 | 30 | 369 | 86,900 | | | 7,659.69 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 49 | 4 | 49 | 13,400 | | | 4,230.02 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | _ | - | · - | \$ - | \$ | , = |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | 11 | - | \$ - | \$ | 24,257.17 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 4 | - | 4 | - | \$ - | \$ | 1,389.62 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 12 | 1 | 12 | - | -\$ 102.70 | \$ | 211.26 |
| 04-Sewer and Stormwater | 09-Hand Bill | 164 | 14 | 188 | - | \$ - | \$ | 1,869,188.08 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,298 | 1,358 | 16,372 | 11,967,300 | \$ 579,266.22 | \$ | 2,148.74 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,873 | 156 | 1,927 | 13,498,400 | \$ 580,935.10 | \$ | 8,922.21 |
| 05-Water and Stormwater | 03-General Service-Industrial | 170 | 14 | 172 | 467,500 | \$ 22,054.00 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 36 | 3 | 36 | 90,200 | \$ 4,237.34 | \$ | 3,155.09 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | 12 | 36,600 | \$ 1,587.13 | \$ | - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 275 | 23 | 277 | 631,400 | \$ 22,211.26 | \$ | - |
| 05-Water and Stormwater | 07-Public Schools | 1 | - | 1 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 222 | 19 | 223 | 103,500 | \$ 3,762.94 | \$ | - |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | 36 | 42,449,700 | \$ 1,516,354.73 | \$ | - |
| 05-Water and Stormwater | 10-City Leased | 123 | 10 | 128 | 733,000 | \$ 36,147.18 | \$ | - |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | 36 | 121,900 | \$ 4,269.24 | \$ | - |
| 05-Water and Stormwater | 13-Fire Service | 2,158 | 180 | 2,172 | 4,500 | \$ 218.95 | \$ | 158.65 |
| 05-Water and Stormwater | 14-City Government | 391 | 33 | 392 | 2,403,500 | \$ 102,493.40 | \$ | - |
| 05-Water and Stormwater | 14-Non-City Government | 5 | - | 5 | 100 | \$ 4.67 | \$ | - |
| 06-Sewer Only | 01-General Service-Residential | 35 | 3 | 35 | 13,700 | \$ 675.03 | \$ | 494.19 |
| 06-Sewer Only | 02-General Service-Commercial | 101 | 8 | 101 | 276,300 | \$ 13,023.97 | \$ | 9,918.31 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ | 69,915.94 |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 3,900 | \$ 192.68 | \$ | 139.43 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ | - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 20,600 | \$ 748.67 | \$ | 557.57 |
| 06-Sewer Only | 09-Hand Bill | 14 | 1 | 15 | - | \$ - | \$ | 363.99 |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | 12 | - | \$ - | \$ | - |
| 06-Sewer Only | 14-City Government | 24 | 2 | 24 | 4,112,200 | \$ 157,790.86 | \$ | 146,418.39 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 01-General Service-Residential | 121 | 10 | 123 | 314,300 | \$ 23,178.29 | \$ | 16,960.50 |
| 07-Water and Sewer | 02-General Service-Commercial | 173 | 14 | 176 | 2,604,400 | \$ 111,135.62 | \$ | 92,740.53 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | - | - | \$ - | \$ | - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | 12 | 1,100 | \$ 54.99 | \$ | 39.82 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 621,600 | \$ 26,904.03 | \$ | 21,076.17 |

| | | FY23 # of Accounts | FY23 # of | FY23 # of Original | FY23 Billed Water | FY23 Water Usage | FY23 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | _ | = | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | _ | = | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | 10 | 3,264,600 | \$ 116,609.75 | \$ - |
| 07-Water and Sewer | 14-City Government | 48 | 4 | 48 | 32,200 | | |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | 12 | , - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 81,859 | 6,822 | 82,085 | 34,072,400 | \$ 1,657,877.66 | \$ 1,214,335.99 |
| 08-RFSS, All Services | 02-General Service-Commercial | 3,268 | 272 | | 1,547,300 | | |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 52 | 4 | 52 | 43,300 | \$ 2,058.88 | \$ 1,480.49 |
| 08-RFSS, All Services | 05-P.H.A | 2,987 | 249 | 2,988 | 4,946,000 | \$ 222,490.22 | \$ 166,961.42 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 12 | 1 | 12 | 700 | | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 60 | 5 | 60 | 113,200 | -\$ 1,744.03 | \$ 3,076.80 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | · - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | _ | = | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | _ | = | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 24 | 2 | 24 | 15,500 | \$ 763.29 | \$ 552.35 |
| 08-RFSS, All Services | 14-Non-City Government | - | _ | = | , - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 54 | 5 | 55 | 35,600 | \$ 1,743.53 | \$ 1,261.47 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 3 | - | 3 | 1,600 | | |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | · - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | 14,700 | \$ 518.82 | \$ - |
| 10-Unknown | 01-General Service-Residential | 6,175 | 515 | 6,544 | 383,300 | \$ 323,302.95 | \$ 269,966.43 |
| 10-Unknown | 02-General Service-Commercial | 6,778 | 565 | 7,136 | 245,200 | \$ 16,191.82 | \$ 11,787.81 |
| 10-Unknown | 03-General Service-Industrial | 333 | 28 | 348 | 3,800 | \$ 177.66 | \$ 137.56 |
| 10-Unknown | 04-General Service-Public Utilities | 129 | 11 | 136 | 12,000 | \$ 530.88 | \$ 384.18 |
| 10-Unknown | 05-P.H.A | 451 | 38 | 606 | 48,000 | \$ 2,195.84 | \$ 1,639.34 |
| 10-Unknown | 06-Charity/Non-Public Schools | 7 | 1 | 10 | 38,700 | \$ 1,341.68 | \$ 1,050.70 |
| 10-Unknown | 07-Public Schools | 6 | 1 | 6 | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 17 | 1 | 19 | 100 | -\$ 0.80 | \$ 2.71 |
| 10-Unknown | 09-Hand Bill | 447 | 37 | 455 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 14 | 1 | 14 | 300 | \$ 14.00 | \$ 10.11 |
| 10-Unknown | 11-Hospital/University | 7 | 1 | 8 | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 2 | - | 2 | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 37,119 | 3,093 | 37,216 | 431,800 | \$ 20,154.62 | \$ 6,055.09 |
| 10-Unknown | 14-City Government | 262 | 22 | | 4,006,800 | | |
| 10-Unknown | 14-Non-City Government | 34 | 3 | 38 | - | \$ - | \$ - |

| | | FY24 # of Accounts | FY24 # of | FY24 # of Original | FY24 Billed Water | FY24 Water Usage | FY2 | 24 Sewer Usage |
|-----------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|-------------------|-----|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Ch | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,125,311 | 427,109 | 5,157,288 | 2,956,690,900 | \$ 151,620,447.06 | \$ | 112,342,550.55 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 432,722 | 36,060 | 434,875 | 1,482,035,000 | \$ 74,124,636.61 | \$ | 52,279,295.79 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 12,002 | 1,000 | 12,082 | 77,135,900 | \$ 3,711,338.40 | \$ | 2,613,110.05 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 2,522 | 210 | 2,528 | 13,191,900 | \$ 670,053.94 | \$ | 482,769.68 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 62,305 | 5,192 | 62,384 | 132,289,000 | \$ 6,495,315.19 | \$ | 4,740,792.56 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 14,731 | 1,228 | 14,823 | 79,475,200 | \$ 3,099,879.42 | \$ | 2,222,587.79 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 4,057 | 338 | 4,110 | 42,115,800 | \$ 1,673,787.92 | \$ | 1,204,584.64 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 266,222 | 22,185 | 267,900 | 123,110,900 | \$ 2,591,876.02 | \$ | 3,486,394.84 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 2,387 | 199 | 2,391 | 279,672,200 | \$ 10,091,780.15 | \$ | 6,144,994.96 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 552 | 46 | 553 | 4,752,900 | \$ 246,751.53 | \$ | 174,998.99 |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 1,386 | 116 | 1,396 | 98,419,400 | \$ 3,379,091.17 | \$ | 2,769,550.11 |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 59 | 5 | 60 | 22,500 | \$ 1,289.77 | \$ | 848.81 |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 110 | 9 | 111 | 36,700 | \$ 2,119.05 | \$ | 1,387.64 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,663 | 889 | 10,731 | 475,172,600 | \$ 20,059,059.92 | \$ | 17,833,046.78 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 144 | 12 | 160 | , . , | \$ 141,077.03 | \$ | 117,840.39 |
| 02-Water Only | 01-General Service-Residential | 10,913 | 909 | 11,872 | 215,500 | \$ 12,004.26 | \$ | 5,466.65 |
| 02-Water Only | 02-General Service-Commercial | 7,833 | 653 | 8,483 | 912,300 | \$ 49,101.89 | \$ | 34,235.55 |
| 02-Water Only | 03-General Service-Industrial | 319 | 27 | 346 | 148,900 | \$ 7,892.27 | \$ | 5,613.80 |
| 02-Water Only | 04-General Service-Public Utilities | 23 | 2 | 24 | - | \$ - | \$ | - |
| 02-Water Only | 05-P.H.A | 1 | - | 2 | - | \$ - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 23 | 2 | 24 | 13,600 | \$ 552.97 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | = | - | \$ - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 09-Hand Bill | 266 | 22 | 288 | 20,125,700 | \$ 812,553.13 | \$ | 346.23 |
| 02-Water Only | 10-City Leased | 240 | 20 | 257 | 503,800 | \$ 26,550.62 | \$ | 18,983.64 |
| 02-Water Only | 11-Hospital/University | - | - | - | - | \$ - | \$ | - |
| 02-Water Only | 13-Fire Service | 80,562 | 6,714 | 87,871 | 424,800 | | | 2,560.72 |
| 02-Water Only | 14-City Government | 1,111 | 93 | 1,201 | 683,800 | \$ 35,966.78 | \$ | 25,760.82 |
| 02-Water Only | 14-Non-City Government | 22 | 2 | 24 | - | \$ - | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 155,376 | 12,948 | 156,882 | 4,572,400 | | \$ | 179,303.86 |
| 03-Stormwater Only | 02-General Service-Commercial | 354,097 | 29,508 | 357,956 | 193,200 | | | 5,528.95 |
| 03-Stormwater Only | 03-General Service-Industrial | 418 | 35 | 444 | • | \$ 1,115.29 | | 738.81 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,836 | 1,070 | 12,982 | - | \$ - | \$ | - |
| 03-Stormwater Only | 05-P.H.A | 13,619 | 1,135 | 13,878 | 10,500 | \$ 575.16 | \$ | 376.96 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 846 | 71 | 850 | 1,600 | \$ 62.12 | \$ | - |
| 03-Stormwater Only | 07-Public Schools | 832 | 69 | 843 | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | 352 | 29 | 353 | 41,300 | \$ 2,183.77 | \$ | 1,814.24 |
| 03-Stormwater Only | 09-Hand Bill | 103 | 9 | 105 | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | - | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 350 | 29 | 370 | - | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | - | - | - | - | \$ - | \$ | - |

| | | FY24 # of Accounts | FY24 # of | FY24 # of Original | FY24 Billed Water | FY24 Water Usage | FY24 Sewer Usage |
|-------------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 13-Fire Service | 151 | 13 | 162 | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 5,446 | 454 | 5,534 | 304,400 | | |
| 03-Stormwater Only | 14-Non-City Government | 1,929 | 161 | 1,940 | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 387 | 32 | 398 | 259,500 | • | |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 48 | 4 | 65 | 49,200 | | |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | 11 | - | \$ - | \$ 25,697.57 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 12 | 1 | 12 | - | -\$ 113.58 | \$ 217.88 |
| 04-Sewer and Stormwater | 09-Hand Bill | 189 | 16 | 201 | - | -\$ 19.86 | |
| 04-Sewer and Stormwater | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | _ | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,816 | 1,401 | 16,877 | 11,030,400 | \$ 616,878.23 | \$ 1,306.57 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,937 | 161 | 1,978 | 13,489,200 | | |
| 05-Water and Stormwater | 03-General Service-Industrial | 163 | 14 | 164 | 260,100 | • | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 36 | 3 | 36 | 174,500 | | |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | 12 | 42,500 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 269 | 22 | 269 | 503,600 | | |
| 05-Water and Stormwater | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 250 | 21 | 251 | 78,000 | \$ 3,172.39 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | 36 | 73,054,900 | \$ 2,917,288.83 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 135 | 11 | 138 | 704,900 | | |
| 05-Water and Stormwater | 11-Hospital/University | 35 | 3 | 35 | 53,200 | | |
| 05-Water and Stormwater | 13-Fire Service | 1,983 | 165 | 2,147 | 1,100 | \$ 63.52 | \$ 41.59 |
| 05-Water and Stormwater | 14-City Government | 394 | 33 | 395 | 2,044,700 | | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 24 | 2 | 24 | 5,600 | \$ 323.58 | \$ 211.80 |
| 06-Sewer Only | 02-General Service-Commercial | 108 | 9 | 108 | 273,100 | \$ 14,805.07 | \$ 10,330.31 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | 12 | - | \$ - | \$ 94,628.49 |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | 12 | 6,700 | \$ 387.10 | \$ 253.40 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | 12 | 35,100 | \$ 1,482.94 | \$ 1,002.30 |
| 06-Sewer Only | 09-Hand Bill | 12 | 1 | 12 | - | \$ - | \$ 381.59 |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | 12 | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 34 | 3 | 35 | 3,357,300 | \$ 142,999.40 | \$ 125,552.94 |
| 06-Sewer Only | 14-Non-City Government | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 148 | 12 | 148 | 317,300 | \$ 28,250.99 | \$ 20,037.59 |
| 07-Water and Sewer | 02-General Service-Commercial | 185 | 15 | 186 | 2,347,100 | \$ 121,455.33 | \$ 90,498.32 |
| 07-Water and Sewer | 03-General Service-Industrial | 9 | 1 | 11 | 195,500 | \$ 9,274.48 | \$ 6,858.86 |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | 12 | 200 | \$ 11.90 | \$ 7.64 |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | 12 | 614,800 | \$ 30,519.11 | \$ 22,065.99 |

| | | FY24 # of Accounts | FY24 # of | FY24 # of Original | FY24 Billed Water | FY24 Water Usage | FY24 Sewer Usage |
|-----------------------|-------------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | _ | = | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 5 | _ | 5 | 2,900 | \$ 165.92 | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12 | 1 | 12 | 400 | \$ 20.00 | - \$ |
| 07-Water and Sewer | 14-City Government | 58 | 5 | 58 | 27,100 | \$ 1,534.54 | \$ 1,015.22 |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | 12 | 4,000 | \$ 230.30 | \$ 151.10 |
| 08-RFSS, All Services | 01-General Service-Residential | 90,412 | 7,534 | 90,594 | 37,349,000 | \$ 2,094,789.65 | \$ 1,409,689.92 |
| 08-RFSS, All Services | 02-General Service-Commercial | 3,061 | 255 | 3,068 | 1,685,000 | \$ 94,071.18 | 3 \$ 63,416.46 |
| 08-RFSS, All Services | 03-General Service-Industrial | 28 | 2 | 28 | 1,200 | \$ 71.36 | \$ 45.80 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 89 | 7 | 89 | 34,500 | \$ 1,988.24 | \$ 1,303.68 |
| 08-RFSS, All Services | 05-P.H.A | 2,992 | 249 | 2,992 | 5,654,900 | \$ 292,800.47 | \$ 202,558.31 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 12 | 1 | 12 | 400 | \$ 17.13 | \$ 11.32 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 69 | 6 | 69 | 182,400 | -\$ 3,825.51 | \$ 5,128.22 |
| 08-RFSS, All Services | 10-City Leased | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 32 | 3 | 32 | 15,300 | \$ 884.28 | \$ 578.67 |
| 08-RFSS, All Services | 14-Non-City Government | 4 | - | 4 | 200 | \$ 11.89 | \$ 7.63 |
| 09-RFSS, No Sewer | 01-General Service-Residential | 63 | 5 | 63 | 32,500 | \$ 1,898.57 | \$ 1,251.49 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 12 | 1 | 12 | 13,700 | \$ 549.04 | \$ - |
| 10-Unknown | 01-General Service-Residential | 5,487 | 457 | 6,023 | 281,900 | \$ 20,277.40 |) \$ 12,557.77 |
| 10-Unknown | 02-General Service-Commercial | 5,913 | 493 | 6,286 | 110,700 | \$ 5,188.61 | \$ 3,279.91 |
| 10-Unknown | 03-General Service-Industrial | 277 | 23 | 314 | 14,900 | \$ 836.72 | \$ 568.73 |
| 10-Unknown | 04-General Service-Public Utilities | 134 | 11 | 151 | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 92 | 8 | 127 | 344,300 | \$ 13,790.28 | 3 \$ 11,890.27 |
| 10-Unknown | 06-Charity/Non-Public Schools | 1 | - | 1 | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 4 | - | 4 | 500 | \$ 22.31 | \$ 14.32 |
| 10-Unknown | 08-Senior Citizens Discount | 3 | - | 3 | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 426 | 36 | 482 | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12 | 1 | 14 | 21,800 | \$ 1,186.97 | \$ 832.11 |
| 10-Unknown | 11-Hospital/University | 1 | - | 1 | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | - | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 41,383 | 3,449 | 45,359 | 341,600 | \$ 18,297.87 | 5,035.45 |
| 10-Unknown | 14-City Government | 244 | 20 | | 2,258,900 | \$ 106,596.54 | \$ 68,200.39 |
| 10-Unknown | 14-Non-City Government | 28 | 2 | 29 | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY12 # of Accounts | FY12 # of | FY12 # of Original | FY12 Billed Water | <u>FY12</u> | <u> 2 Water Usage</u> | FY1 | 2 Sewer Usage |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-------------|-----------------------|------------|---------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Cha</u> | <u>rges</u> | <u>Cha</u> | <u>irges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 3 | - | 3 | 2,500 | \$ | 79.64 | \$ | 55.35 |
| 01-Water,Sewer,Stormwater | 14-City Government | 635 | 53 | 647 | 194,064,600 | \$ | 4,337,423.18 | \$ | 4,288,501.50 |
| 02-Water Only | 14-City Government | 21 | 2 | 21 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 15 | 1 | 15 | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY13 # of Accounts | FY13 # of | FY13 # of Original | FY13 Billed Water | FY13 Water Usage | FY1 | <u> 3 Sewer Usage</u> |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|------------------|-----|-----------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Charges</u> | Cha | <u>ırges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 6 | 1 | 6 | 110,800 | \$ 3,236.16 | \$ | 2,469.23 |
| 01-Water,Sewer,Stormwater | 14-City Government | 571 | 48 | 602 | 295,321,000 | \$ 6,776,931.81 | \$ | 6,812,257.89 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 3 | - | 3 | 400 | \$ 13.97 | \$ | 9.63 |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | = | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | | FY14 # of Accounts | FY14 # of | FY14 # of Original | FY14 Billed Water | FY1 | 4 Water Usage | FY1 | 4 Sewer Usage |
|---|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-----|---------------|-----|---------------|
| Ţ | <u>Jsage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Cha | <u>ırges</u> | Cha | <u>irges</u> |
| (|)1-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| (|)1-Water,Sewer,Stormwater | 14-City Government | 537 | 45 | 548 | 286,990,600 | \$ | 7,090,940.24 | \$ | 7,482,807.36 |
| (| 02-Water Only | 14-City Government | 28 | 2 | 28 | - | \$ | - | \$ | - |
| (| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| (| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| (| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| (| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 1 | 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY15 # of Accounts | FY15 # of | FY15 # of Original | FY15 Billed Water | FY1 | <u> 5 Water Usage</u> | FY1 | <u> 5 Sewer Usage</u> |
|-----------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|------------|-----------------------|-----|-----------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Cha</u> | <u>rges</u> | Cha | <u>rges</u> |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 659 | 55 | 666 | 315,503,500 | \$ | 8,282,996.81 | \$ | 8,710,507.88 |
| 02-Water Only | 14-City Government | 32 | 3 | 35 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | = | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | = | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY16 # of Accounts | FY16 # of | FY16 # of Original | FY16 Billed Water | <u>FY1</u> | <u> 6 Water Usage</u> | FY1 | <u> 6 Sewer Usage</u> |
|-----------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|------------|-----------------------|------------|-----------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Cha</u> | <u>rges</u> | <u>Cha</u> | <u>ırges</u> |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 660 | 55 | 668 | 266,643,400 | \$ | 6,990,298.57 | \$ | 7,486,110.35 |
| 02-Water Only | 14-City Government | 33 | 3 | 33 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | = | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | = | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY17 # of Accounts | FY17 # of | FY17 # of Original | FY17 Billed Water | FY1 | .7 Water Usage | <u>FY1</u> | 17 Sewer Usage |
|-----------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-----|----------------|------------|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Cha | arges | <u>Cha</u> | arges |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 686 | 57 | 692 | 235,432,000 | \$ | 6,688,234.72 | \$ | 7,145,394.41 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY18 # of Accounts | FY18 # of | FY18 # of Original | FY18 Billed Water | FY1 | <u> 8 Water Usage</u> | <u>FY1</u> | <u> 18 Sewer Usage</u> |
|-----------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|------------|-----------------------|------------|------------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Cha</u> | <u>irges</u> | Cha | arges |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 702 | 59 | 707 | 245,987,000 | \$ | 7,346,470.38 | \$ | 7,945,521.91 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | = | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY19 # of Accounts | FY19 # of | FY19 # of Original | FY19 Billed Water | FY19 | <u> 9 Water Usage</u> | FY1 | <u> 9 Sewer Usage</u> |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|------------|-----------------------|------------|-----------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Cha</u> | <u>rges</u> | <u>Cha</u> | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 693 | 58 | 704 | 265,029,700 | \$ | 8,115,256.90 | \$ | 8,444,736.83 |
| 02-Water Only | 14-City Government | 33 | 3 | 36 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 26 | 2 | 26 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 7 | 1 | 8 | 4,000 | \$ | 165.67 | \$ | 127.04 |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY20 # of Accounts | FY20 # of | FY20 # of Original | FY20 Billed Water | FY2 | <u> 0 Water Usage</u> | FY2 | <u> 10 Sewer Usage</u> |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|------------|-----------------------|-----|------------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | <u>Cha</u> | <u>ırges</u> | Cha | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 685 | 57 | 694 | 218,928,700 | \$ | 6,792,581.72 | \$ | 6,989,863.26 |
| 02-Water Only | 14-City Government | 30 | 3 | 33 | = | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | = | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | = | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY21 # of Accounts | FY21 # of | FY21 # of Original | FY21 Billed Water | FY2 | <u> 1 Water Usage</u> | FY2 | <u> 1 Sewer Usage</u> |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-----|-----------------------|------------|-----------------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Cha | <u>ırges</u> | <u>Cha</u> | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 674 | 56 | 686 | 257,697,200 | \$ | 7,989,604.79 | \$ | 8,285,941.11 |
| 02-Water Only | 14-City Government | 20 | 2 | 26 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | = | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 11 | 1 | 11 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 4 | - | 4 | 1,200 | \$ | 54.45 | \$ | 38.44 |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY22 # of Accounts | FY22 # of | FY22 # of Original | FY22 Billed Water | FY2 | 2 Water Usage | FY2 | 22 Sewer Usage |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-----|---------------|-----------|----------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Cha | <u>arges</u> | <u>Ch</u> | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 684 | 57 | 687 | 357,213,500 | \$ | 11,761,174.28 | \$ | 11,832,488.11 |
| 02-Water Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 11 | 1 | 11 | - | \$ | - | \$ | = |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | 12 | 3,900 | \$ | 181.27 | \$ | 130.42 |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY23 # of Accounts | FY23 # of | FY23 # of Original | FY23 Billed Water | FY2 | 23 Water Usage | FY2 | 23 Sewer Usage |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-----|----------------|-----|----------------|
| <u>Usage Type</u> | <u>Customer Type</u> | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Ch | arges | Ch | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 676 | 56 | 684 | 293,602,600 | \$ | 10,528,447.51 | \$ | 10,451,320.12 |
| 02-Water Only | 14-City Government | 11 | 1 | 12 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | 12 | 3,400 | \$ | 168.67 | \$ | 122.08 |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Usage, PWD

| | | FY24 # of Accounts | FY24 # of | FY24 # of Original | FY24 Billed Water | FY2 | <u> 24 Water Usage</u> | FY2 | <u> 24 Sewer Usage</u> |
|---------------------------|-------------------------------|--------------------|-----------------|--------------------|-------------------|-----|------------------------|-----|------------------------|
| <u>Usage Type</u> | Customer Type | <u>Months</u> | <u>Accounts</u> | Bills Issued | <u>Usage</u> | Ch | arges | Ch | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 677 | 56 | 685 | 281,155,800 | \$ | 11,445,920.65 | \$ | 10,592,037.61 |
| 02-Water Only | 14-City Government | 11 | 1 | 12 | - | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | 12 | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | - | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | 12 | 3,100 | \$ | 181.51 | \$ | 117.73 |
| 10-Unknown | 14-City Government | - | - | - | - | \$ | _ | \$ | - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 | Water Service | FY1 | 2 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|-------------|---------------|-----|-----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Char</u> | ges | Cha | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 5,083,532 | 423,628 | 5,109,082 | \$ | 31,433,284.82 | \$ | 21,720,274.86 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 321 | 27 | 324 | \$ | 2,501.14 | \$ | 5,651.94 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 20,596 | 1,716 | 20,741 | \$ | 207,216.74 | \$ | 488,895.56 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 6,351 | 529 | 6,396 | \$ | 98,180.42 | \$ | 295,915.87 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,703 | 392 | 4,749 | \$ | 105,125.07 | \$ | 325,396.30 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,711 | 143 | 1,726 | | 66,237.79 | \$ | 223,260.08 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 571 | 48 | 576 | \$ | 39,387.29 | \$ | 133,155.87 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 147 | 12 | 149 | \$ | 18,194.29 | \$ | 60,731.37 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 33 | 3 | 33 | \$ | 7,141.45 | \$ | 24,347.24 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | 4 | - | 4 | \$ | 26.40 | \$ | 18.07 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 330,274 | 27,523 | 331,347 | \$ | 2,162,913.68 | \$ | 1,527,466.48 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 244 | 20 | 246 | \$ | 1,771.71 | \$ | 2,829.45 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 28,892 | 2,408 | 29,004 | | 285,862.60 | \$ | 736,384.84 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 11,915 | 993 | 11,974 | \$ | 189,774.21 | \$ | 582,359.26 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 15,858 | 1,322 | 15,953 | \$ | 371,791.56 | \$ | 1,211,479.35 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 5,396 | 450 | 5,415 | | 211,343.47 | \$ | 739,834.31 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 2,894 | 241 | 2,916 | | 197,758.87 | \$ | 677,980.40 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 934 | 78 | 944 | \$ | 122,313.15 | \$ | 403,986.16 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 187 | 16 | 193 | \$ | 35,602.41 | \$ | 121,751.49 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 59 | 5 | 59 | \$ | 16,937.33 | \$ | 57,391.44 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,535 | 545 | 6,548 | \$ | 42,477.30 | \$ | 30,043.82 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 3,005 | 250 | 3,012 | \$ | 30,198.43 | \$ | 72,010.56 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 1,000 | 83 | 1,003 | \$ | 15,738.69 | \$ | 53,353.34 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,392 | 116 | 1,397 | \$ | 30,805.01 | \$ | 95,108.31 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 527 | 44 | 530 | \$ | 23,053.92 | \$ | 70,664.33 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 217 | 18 | 217 | \$ | 13,356.63 | \$ | 43,349.80 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 81 | 7 | 82 | \$ | 10,687.38 | \$ | 35,675.34 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | 26 | 2 | 28 | \$ | 1,465.43 | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | 2 | - | 2 | \$ | - | \$ | 3,642.30 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 402 | 34 | 406 | \$ | 2,754.88 | \$ | 2,021.98 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 278 | 23 | 278 | \$ | 2,658.18 | \$ | 6,550.77 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 107 | 9 | 108 | \$ | 1,618.02 | \$ | 4,759.97 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 157 | 13 | 157 | | 3,574.31 | \$ | 11,211.42 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 102 | 9 | 102 | \$ | 5,587.72 | \$ | 39,808.59 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 34 | 3 | 34 | \$ | 2,372.55 | \$ | 7,702.85 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 08-6" | 36 | 3 | 36 | \$ | 4,950.81 | \$ | 16,542.78 |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 71,294 | 5,941 | 71,354 | | |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | 5 | - | 5 | \$ 31.13 | \$ 21.36 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 226 | 19 | 228 | \$ 2,156.40 | |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 127 | 11 | 127 | \$ 1,808.39 | \$ 5,317.68 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 164 | 14 | 165 | | |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 413 | 34 | 417 | \$ 15,618.83 | \$ 52,635.36 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 236 | 20 | 237 | \$ 15,760.54 | \$ 51,208.51 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 166 | 14 | 167 | \$ 20,283.37 | \$ 67,759.18 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 81 | 7 | 82 | \$ 15,615.93 | \$ 53,271.33 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 15,088 | 1,257 | 15,180 | \$ 73,967.26 | \$ 51,326.71 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | 5 | - | | \$ 24.74 | \$ 16.94 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 3,958 | 330 | 3,991 | \$ 29,524.52 | \$ 72,008.63 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,929 | 161 | 1,938 | \$ 21,873.26 | \$ 64,246.72 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,656 | 221 | 2,677 | \$ 44,848.62 | \$ 138,346.74 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,727 | 144 | 1,740 | \$ 50,862.02 | \$ 190,524.03 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,312 | 109 | 1,324 | \$ 63,669.65 | \$ 214,108.54 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 143 | 12 | 152 | \$ 17,071.33 | \$ 57,081.99 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 23 | 2 | 24 | \$ 3,570.06 | \$ 12,166.27 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 161 | 13 | 162 | \$ 790.74 | \$ 671.19 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 134 | 11 | 136 | \$ 960.21 | \$ 890.88 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 84 | 7 | 84 | \$ 938.78 | \$ 2,759.28 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 05-2" | 505 | 42 | 510 | \$ 8,495.46 | \$ 26,613.88 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,231 | 103 | 1,237 | \$ 35,494.23 | \$ 119,700.96 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 07-4" | 2,305 | 192 | 2,320 | \$ 116,095.99 | \$ 377,977.84 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 244 | 20 | 245 | \$ 24,032.88 | \$ 80,255.89 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 3,566.58 | \$ 12,162.72 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 229,672 | 19,139 | 230,781 | | \$ 767,935.42 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 02-3/4" | 1 | - | 1 | \$ 4.78 | \$ 3.31 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 29 | 2 | 30 | \$ 472.06 | \$ 565.03 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | \$ 135.06 | \$ 396.84 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 170 | 14 | 170 | \$ 852.63 | \$ 768.04 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 195 | 16 | 196 | \$ 1,943.51 | \$ 4,822.57 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 130 | 11 | 130 | \$ 1,978.68 | \$ 5,818.69 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 488 | 41 | 489 | \$ 9,921.85 | \$ 32,078.03 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 846 | 71 | 850 | \$ 32,482.00 | \$ 110,127.91 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 964 | 80 | 964 | \$ 62,808.05 | \$ 204,052.85 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 297 | 25 | 297 | | \$ 131,229.38 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 83 | 7 | 86 | \$ 15,086.72 | \$ 58,157.25 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 72 | 6 | 72 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 01-5/8" | 127 | 11 | 129 | \$ 845.43 | \$ 489.11 |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 68 | 6 | 70 | \$ 692.71 | \$ 1,464.73 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 71 | 6 | 73 | \$ 1,259.09 | \$ 3,706.85 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 147 | 12 | 147 | \$ 3,312.64 | \$ 10,374.47 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 61 | 5 | 61 | \$ 2,790.84 | \$ 8,766.21 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 113 | 9 | 114 | \$ 8,031.88 | \$ 23,517.40 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | 2 | - | 2 | \$ 391.56 | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 529 | 44 | 541 | \$ 2,663.30 | \$ 1,836.06 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | 5 | - | 5 | \$ 24.87 | \$ 17.00 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 268 | 22 | 268 | \$ 1,986.11 | \$ 4,803.98 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 133 | 11 | 136 | \$ 1,549.75 | \$ 4,562.70 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 637 | 53 | 639 | \$ 10,707.79 | \$ 33,552.79 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 998 | 83 | 1,008 | \$ 30,395.77 | \$ 102,477.39 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,005 | 84 | 1,017 | \$ 54,738.36 | \$ 177,875.35 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 562 | 47 | 571 | \$ 60,974.39 | \$ 203,871.30 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 47 | 4 | 49 | \$ 12,526.57 | \$ 42,751.41 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 12 | 1 | 12 | \$ 5,381.23 | \$ 18,237.33 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 24 | 2 | 24 | \$ 86.55 | \$ 59.90 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 433 | 36 | 435 | \$ 2,796.56 | \$ 1,927.29 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 196 | 16 | 197 | \$ 2,032.49 | \$ 4,920.06 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 95 | 8 | 96 | \$ 1,593.89 | \$ 4,696.44 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 131 | 11 | 131 | \$ 2,868.76 | \$ 8,990.82 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 72 | 6 | 72 | \$ 2,716.40 | \$ 9,151.04 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 75 | 6 | 75 | \$ 4,743.30 | \$ 15,403.94 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 53 | 4 | 53 | -\$ 2,989.66 | \$ 21,572.03 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | 13 | 1 | 13 | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | 3 | - | 3 | \$ 852.69 | \$ 2,909.58 |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 3,355 | 280 | 3,456 | \$ 19,206.87 | \$ 13,102.00 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 22 | 2 | 22 | \$ 121.97 | \$ 205.94 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,470 | 123 | 1,510 | \$ 14,733.68 | \$ 35,611.68 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 839 | 70 | 860 | \$ 12,976.07 | \$ 38,154.32 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,881 | 240 | 2,922 | \$ 64,936.42 | \$ 203,545.95 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,580 | 132 | 1,608 | \$ 62,972.43 | \$ 212,466.41 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 760 | 63 | 775 | \$ 51,349.33 | \$ 167,050.95 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 394 | 33 | 404 | \$ 54,012.19 | \$ 180,574.02 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 153 | 13 | 156 | \$ 31,138.42 | \$ 106,114.94 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 169 | 14 | 170 | \$ 53,239.47 | \$ 180,522.77 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11-12" | 11 | 1 | 12 | \$ 5,943.60 | \$ 21,450.36 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | - | = | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | - | = | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | - | = | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | _ | - | _ | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 434 | 36 | 436 | \$ 2,347.73 | \$ - |
| 02-Water Only | 01-General Service-Residential | 03-1" | 63 | 5 | 68 | \$ 221.95 | \$ - |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 101 | 8 | 115 | | |
| 02-Water Only | 01-General Service-Residential | 05-2" | 2,762 | 230 | 2,925 | \$ 152.74 | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 55 | 5 | 55 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 212 | 18 | 217 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 449 | 37 | 454 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 193 | 16 | 193 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 21 | 2 | 21 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 58 | 5 | 59 | \$ 244.17 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 19 | 2 | 20 | \$ 106.15 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 5 | - | 5 | | |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 388 | 32 | 402 | \$ 43.64 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 63 | 5 | 65 | \$ 149.08 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 662 | 55 | 677 | \$ 130.20 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 1,083 | 90 | 1,109 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 476 | 40 | 495 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 45 | 4 | 46 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 27 | 2 | 28 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 20 | 2 | 21 | \$ 204.88 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 83 | 7 | 85 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 56 | 5 | 59 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 6 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 5 | - | 7 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 42 | 4 | 46 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 256 | 21 | 293 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 212 | 18 | 220 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 69 | 6 | 70 | | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 83 | 7 | 84 | | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 18 | 2 | 19 | | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | 7 | 1 | | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 63 | 5 | 63 | | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 96 | 8 | 97 | | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | 7 | 1 | | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 21 | 2 | 22 | | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 67 | 6 | 68 | | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 352 | 29 | 353 | | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 101 | 8 | 101 | | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 14 | 1 | 14 | | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 7 | 1 | | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 49 | 4 | 51 | | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 42 | 4 | 42 | | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | 2 | - | 2 | | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 7 | 1 | 8 | | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 28 | 2 | 29 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 9 | 1 | 9 | | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 2 | - | 2 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | 5 | - | 5 | | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 6 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 70 | 6 | 70 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 207 | 17 | 212 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 33 | 3 | 33 | | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 14 | 1 | 14 | | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 88 | 7 | 90 | | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 115 | 10 | 117 | | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 33 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 1,647 | 137 | 1,682 | | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,406 | 117 | 1,406 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 7,004 | 584 | 7,021 | | |
| 02-Water Only | 13-Fire Service | 08-6" | 11,366 | 947 | 11,375 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 3,489 | 291 | 3,510 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 519 | 43 | 522 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 77 | 6 | 77 | | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 3 | - | 3 | | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 21 | 2 | 21 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 119 | 10 | 119 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 279 | 23 | 282 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 99 | 8 | 100 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 7 | 1 | 7 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 8,237 | 686 | 8,251 | \$ 32,757.11 | \$ 913.04 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 65 | 5 | 65 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 443 | 37 | 444 | | |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 143 | 12 | | | |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 68 | 6 | 68 | | |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 17 | 1 | 17 | \$ 191.57 | \$ 638.42 |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 21 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | 330 | 28 | 330 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 153,382 | 12,782 | 153,952 | \$ 590.62 | \$ 11,121.36 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 1,264 | 105 | 1,275 | \$ 1,805.55 | \$ 414.67 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 18 | 2 | 18 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 241 | 20 | 242 | \$ 351.32 | -\$ 69.88 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 113 | 9 | 114 | \$ 775.06 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 127 | 11 | 127 | | |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 7 | 1 | | \$ 6.18 | |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 17 | 1 | 17 | | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 36 | 3 | 36 | \$ 2,570.54 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 7 | 1 | 7 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | 63 | 5 | 63 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 366,581 | 30,548 | 369,567 | \$ 2.88 | \$ 1.99 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 12 | 1 | 12 | \$ 33.07 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 12 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 76.49 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | \$ 271.43 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | 13 | 1 | 13 | \$ 536.00 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 23 | 2 | 24 | \$ 666.34 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | 10 | 1 | 10 | \$ 1,291.07 | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 77 | 6 | 79 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 5 | - | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 14,048 | 1,171 | 14,100 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 346 | 29 | 346 | \$ - | \$ 0.51 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 22 | 2 | 22 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 10,745 | 895 | 11,068 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 35 | 3 | 35 | \$ 172.72 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 10 | \$ 74.41 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 8 | 1 | 8 | \$ 92.08 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 23 | 2 | 23 | \$ 251.83 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 456 | 38 | 456 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 14 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | 15 | 1 | 15 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 890 | 74 | 895 | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 86 | 7 | 86 | \$ 336.83 | \$ 0.61 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 15 | 1 | 15 | \$ 65.77 | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 24 | 2 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | 1 | - | 1 | \$ 769.17 | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | 5 | - | 7 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 74 | 6 | 78 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | 15 | 1 | | | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | 5 | - | 5 | \$ 49.83 | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | 5 | - | 5 | \$ 112.02 | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | 5 | - | 5 | \$ 190.88 | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | 5 | - | 5 | | |
| 03-Stormwater Only | 10-City Leased | 08-6" | 5 | - | 5 | \$ 643.91 | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | 5 | - | 5 | \$ 1,006.44 | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 18 | 2 | 18 | \$ 34.90 | -\$ 46.46 |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | 4 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,475 | 123 | 1,483 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | 22 | 2 | 22 | \$ 66.08 | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 34 | 3 | 34 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 221 | 18 | 222 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 52 | 4 | 53 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 23 | 2 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | 15 | 1 | 15 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 715 | 60 | 811 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,286 | 107 | 1,301 | \$ 33.18 | \$ 0.13 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 22 | 2 | 22 | \$ 36.55 | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 54 | 5 | 55 | \$ 148.78 | \$ 0.28 |
| 03-Stormwater Only | 14-City Government | 04-1.5" | 8 | 1 | 8 | \$ 75.88 | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 14-City Government | 05-2" | 24 | 2 | 25 | \$ 223.62 | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | 6 | 1 | 6 | | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | 35 | 3 | 35 | | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 9,241 | 770 | 9,342 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | · - | - | · - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 158 | 13 | 161 | \$ - | \$ 705.60 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 7 | 1 | 7 | \$ - | \$ 106.47 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 5 | - | 5 | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 14 | 1 | 14 | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | 10 | 1 | 10 | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 7 | 1 | 7 | \$ - | \$ 482.44 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | 3 | - | 3 | | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | 7 | 1 | 7 | \$ - | \$ 12,512.71 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 2 | - | 2 | | \$ 164.85 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 6 | 1 | 6 | \$ - | \$ 105.96 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 86 | 7 | 87 | | \$ 33.60 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | 5 | - | 5 | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 45 | 4 | 45 | \$ - | \$ 1,416.50 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 7 | 1 | 7 | | \$ 886.48 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | _ | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 16 | 1 | 18 | \$ - | \$ 5,501.60 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 8 | 1 | 8 | • | \$ 5,386.32 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 9,219 | 768 | 9,270 | \$ 58,817.80 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 7 | 1 | | \$ 51.17 | |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,172 | 98 | 1,178 | \$ 11,314.66 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 108 | 9 | 113 | | |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 1,355 | 113 | 1,608 | \$ 901.04 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 28 | 2 | 35 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 127 | 11 | 156 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | 255 | 21 | 318 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | 108 | 9 | 134 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 15 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 612 | 51 | 617 | \$ 3,853.42 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 178 | 15 | 179 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 129 | 11 | 129 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 352 | 29 | 395 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 56 | 5 | 64 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 394 | 33 | 475 | \$ 2,166.43 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 655 | 55 | 793 | \$ 5,045.04 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 284 | 24 | 343 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | 20 | 2 | 25 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | 16 | 1 | | | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 26 | 2 | 26 | \$ 166.94 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 14 | 1 | 14 | \$ 135.10 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 7 | 1 | 7 | \$ 103.67 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 23 | 2 | 25 | \$ 327.30 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 11 | 1 | | | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 23 | 2 | 26 | \$ 716.10 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 48 | 4 | 56 | \$ 1,760.08 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | 16 | 1 | 20 | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 20 | 2 | 21 | \$ 4,585.19 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | 9 | 1 | 10 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 88 | 7 | 106 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 314 | 26 | 357 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | 39 | 3 | 48 | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | 44 | 4 | 55 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 48 | 4 | 50 | \$ 264.26 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 25 | 2 | 26 | \$ 152.04 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 14 | 1 | 14 | \$ 155.54 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 25 | 2 | 26 | \$ 343.56 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | 43 | 4 | 54 | \$ 556.66 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | 62 | 5 | 73 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | 13 | 1 | 15 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | 33 | 3 | 40 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 197 | 16 | 245 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 68 | 6 | 83 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | 8 | 1 | 10 | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 103 | 9 | 103 | \$ 493.21 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 11 | 1 | 11 | \$ 70.07 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | 4 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 32 | 3 | 39 | \$ 1,131.48 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 40 | 3 | 46 | \$ 2,371.18 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 39 | 3 | 40 | \$ 255.75 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 21 | 2 | 22 | \$ 213.94 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 10 | 1 | 10 | \$ 150.45 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 13 | 1 | 13 | \$ 196.38 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 14 | 1 | 14 | \$ 521.78 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 35 | 3 | 38 | \$ 1,236.90 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 47 | 4 | 48 | \$ 5,463.26 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 14 | 1 | 15 | \$ 978.90 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 14 | 1 | 14 | \$ 66.92 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | 5 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | 40 | 3 | 50 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | 117 | 10 | 145 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | 20 | 2 | 25 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | 8 | 1 | 10 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 123 | 10 | 150 | \$ 89.18 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 80 | 7 | 90 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 18 | 2 | 24 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,082 | 90 | 1,345 | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | 808 | 67 | 1,006 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 3,980 | 332 | 4,960 | \$ 111.3 | - \$ |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 6,467 | 539 | 8,036 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 2,035 | 170 | | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 311 | 26 | 376 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | 46 | 4 | 55 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 163 | 14 | 171 | \$ 1,097.6 | - 3 |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 55 | 5 | 55 | \$ 402.0 | 5 \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 51 | 4 | 53 | \$ 512.89 | - \$ |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 30 | 3 | 30 | \$ 448.7 | 1 \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 55 | 5 | 58 | \$ 1,050.3 | 2 \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | 15 | 1 | 15 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 84 | 7 | 85 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 197 | 16 | 205 | \$ 1,508.6 | 1 \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 59 | 5 | 63 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | 5 | - | 5 | | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 5 | - | 5 | \$ - | \$ 22.58 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | 2 | - | 6 | \$ - | \$ 4,849.30 |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 5 | \$ - | \$ 89.17 |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 21 | 2 | 21 | \$ - | \$ 107.69 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | = | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 264 | 22 | 272 | \$ 2,072.81 | \$ 2,141.96 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 1 | - | 1 | | • |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 13 | 1 | 15 | | \$ 262.34 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 34 | 3 | 34 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 25 | 2 | 26 | • | \$ 830.08 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 9 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 19 | 2 | 19 | | • |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 2 | | 2 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 1 | _ | 1 | • | \$ 4.81 |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | _ | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | _ | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 13 | 1 | 13 | | \$ 55.37 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 7 | 1 | 8 | • | • |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | , - | | <u>-</u> | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 8 | 1 | 8 | | |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 20 | 2 | 20 | | |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 4 | _ | 4 | | |
| 07-Water and Sewer | 07-Public Schools | 07-4" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 08-6" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 4 | _ | 4 | | \$ 14.59 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | · - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | 1 | _ | 3 | | \$ 206.76 |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | _ - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | 4 | _ | 4 | | \$ 258.45 |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ 236.43 |
| 57 Water and Octob | 10 THE OCIVIOC | 01 0/0 | | | | Ψ - | Ψ |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | 11 | 1 | 11 | | |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 1 | - | 1 | | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | 13 | 1 | 13 | \$ 128.35 | \$ 308.33 |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,527.20 | \$ 5,096.91 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | = | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | _ | _ | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | = | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | _ | _ | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | = | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 1,754 | 146 | 2,199 | • | -\$ 3,115.14 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | , - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,043 | 337 | 4,444 | -\$ 11,033.61 | \$ 33,189.48 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 3 | - | | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 165 | 14 | 174 | -\$ 1,359.00 | -\$ 1,418.11 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | _ | _ | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 80 | 7 | 97 | | -\$ 50.65 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| | | | | | | | |

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 29 | 2 | 40 | | -\$ 165.00 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 19 | 2 | 25 | | -\$ 508.14 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 2 | - | 2 | -\$ 289.50 | -\$ 50.30 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 1 | - | 1 | -\$ 43.25 | -\$ 8.67 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 458 | 38 | 465 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 1 | - | 2 | -\$ 17.74 | -\$ 412.48 |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 24 | 2 | 27 | -\$ 1,786.32 | -\$ 1,676.14 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | = | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 2 | - | 3 | -\$ 52.22 | -\$ 8.08 |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | = | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service | ce |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|----|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 147 | 12 | 162 | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | A-Unknown | = | - | = | \$ - | \$ | - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 | Water Service | FY1 | 13 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|------|---------------|-----|------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | Char | ges | Cha | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,912,706 | 409,392 | 4,987,504 | \$ | 30,650,702.26 | \$ | 25,848,323.48 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 151 | 13 | 156 | \$ | 1,382.00 | \$ | 2,141.25 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 20,108 | 1,676 | 20,518 | \$ | 207,787.11 | \$ | 385,422.80 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 6,150 | 513 | 6,286 | \$ | 100,608.69 | \$ | 219,755.03 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,298 | 358 | 4,421 | \$ | 104,809.86 | \$ | 239,094.83 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,634 | 136 | 1,681 | \$ | 66,651.53 | \$ | 162,122.21 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 493 | 41 | 507 | \$ | 36,106.49 | \$ | 85,737.64 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 133 | 11 | 136 | \$ | 17,845.36 | \$ | 43,651.53 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 7,123.09 | \$ | 17,445.80 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 326,900 | 27,242 | 330,026 | \$ | 2,128,656.18 | \$ | 1,815,333.91 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 112 | 9 | 114 | \$ | 830.51 | | 1,370.06 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 28,429 | 2,369 | 28,705 | \$ | 291,658.73 | \$ | 557,094.36 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 11,703 | 975 | 11,863 | \$ | 189,992.32 | \$ | 444,929.14 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 15,619 | 1,302 | 15,903 | \$ | 382,905.52 | \$ | 987,906.61 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 5,525 | 460 | 5,574 | \$ | 226,305.93 | \$ | 593,043.87 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 2,846 | 237 | 2,902 | \$ | 209,300.09 | \$ | 518,405.94 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 960 | 80 | 980 | \$ | 133,876.54 | \$ | 319,490.52 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 206 | 17 | 207 | \$ | 37,810.39 | \$ | 92,726.81 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 52 | 4 | 52 | \$ | 23,366.88 | \$ | 61,528.54 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,200 | 517 | 6,246 | \$ | 41,518.98 | \$ | 33,839.58 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,867 | 239 | 2,888 | \$ | 29,914.14 | \$ | 59,671.55 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 925 | 77 | 929 | \$ | 14,804.15 | \$ | 31,994.24 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,242 | 104 | 1,255 | \$ | 29,737.62 | \$ | 68,123.25 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 534 | 45 | 542 | \$ | 21,906.09 | \$ | 52,604.90 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 162 | 14 | 162 | \$ | 11,364.67 | \$ | 27,782.10 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 83 | 7 | 86 | \$ | 11,378.90 | \$ | 26,435.65 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | = | - | \$ | - | \$ | = |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 410 | 34 | 421 | \$ | 2,818.27 | \$ | 2,621.71 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 03-1" | 278 | 23 | 279 | \$ | 2,901.52 | \$ | 5,353.24 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 04-1.5" | 112 | 9 | 115 | \$ | 1,831.38 | \$ | 4,035.66 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 193 | 16 | 194 | | 4,543.07 | \$ | 10,456.62 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 130 | 11 | 130 | \$ | 5,317.20 | \$ | 12,727.99 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 31 | 3 | 32 | \$ | 2,362.38 | \$ | 5,500.41 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 08-6" | 56 | 5 | 56 | \$ | 8,019.27 | \$ | 19,820.43 |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sev | wer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | = | = | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 69,396 | 5,783 | 69,785 | | | 354,755.87 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | · = | · - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 180 | 15 | 183 | \$ 1,693.69 | \$ | 3,264.54 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 109 | 9 | 118 | | | 3,798.19 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 169 | 14 | 178 | | | 9,257.35 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 416 | 35 | 422 | \$ 15,446.82 | \$ | 37,514.08 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 235 | 20 | 235 | | | 36,867.08 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 167 | 14 | 167 | | \$ | 49,434.36 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 83 | 7 | 83 | \$ 15,975.21 | \$ | 39,325.16 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 14,734 | 1,228 | 15,017 | | \$ | 60,767.04 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 3,919 | 327 | 4,007 | \$ 29,081.96 | \$ | 53,932.76 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,900 | 158 | 1,930 | \$ 21,349.76 | \$ | 46,991.60 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,624 | 219 | 2,663 | \$ 44,316.02 | \$ | 101,860.73 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,724 | 144 | 1,767 | \$ 50,777.44 | \$ | 124,057.51 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,299 | 108 | 1,333 | \$ 66,425.72 | \$ | 156,168.82 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 155 | 13 | 170 | \$ 17,128.54 | \$ | 41,273.38 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 20 | 2 | 24 | \$ 3,563.85 | \$ | 8,510.23 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 130 | 11 | 136 | \$ 638.61 | \$ | 535.11 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 122 | 10 | 129 | \$ 1,098.02 | \$ | 2,134.92 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 82 | 7 | 84 | \$ 939.11 | \$ | 2,034.24 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 493 | 41 | 510 | \$ 8,507.65 | \$ | 19,499.78 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,211 | 101 | 1,234 | \$ 35,349.32 | \$ | 85,870.34 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,291 | 191 | 2,319 | \$ 115,074.38 | \$ | 272,490.51 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 244 | 20 | 250 | \$ 23,792.53 | \$ | 57,584.84 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 32 | 3 | 32 | \$ 4,854.67 | \$ | 11,465.67 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 230,488 | 19,207 | 234,018 | \$ 1,101,803.00 | \$ | 927,600.94 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 33 | 3 | 36 | \$ 258.83 | \$ | 479.63 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | | 12 | | \$ | 286.28 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 132 | 11 | | | • | 695.96 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 188 | 16 | | | | 3,584.31 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 123 | 10 | 123 | \$ 1,959.28 | \$ | 4,249.79 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 412 | 34 | | | \$ | 34,068.14 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 801 | 67 | 807 | | | 76,979.73 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 900 | 75 | 900 | \$ 62,223.49 | \$ | 146,628.65 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 284 | 24 | | | | 91,754.28 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 70 | 6 | 70 | \$ 14,282.02 | \$ | 35,205.27 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 47 | 4 | 47 | | | 34,155.48 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 139 | 12 | 142 | \$ 895.19 | \$ | 693.99 |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 54 | 5 | 60 | \$ 594.45 | \$ 1,075.51 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 64 | 5 | 69 | \$ 1,247.44 | \$ 2,675.90 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 134 | 11 | 134 | \$ 3,050.24 | \$ 7,047.11 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 52 | 4 | 52 | | \$ 7,110.95 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 91 | 8 | 93 | \$ 7,346.64 | \$ 16,929.47 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | 5 | - | 5 | \$ 628.60 | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | 5 | - | 5 | \$ 1,377.53 | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 557 | 46 | 587 | \$ 2,797.29 | \$ 2,358.38 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 283 | 24 | 286 | \$ 2,070.90 | \$ 3,868.31 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 141 | 12 | 143 | \$ 2,718.25 | \$ 17,870.77 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 631 | 53 | 637 | \$ 10,628.72 | \$ 24,304.87 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 1,027 | 86 | 1,051 | \$ 31,606.67 | \$ 78,089.97 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,017 | 85 | 1,048 | \$ 57,515.93 | \$ 164,422.21 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 595 | 50 | 611 | \$ 56,282.76 | \$ 149,390.59 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 64 | 5 | 71 | \$ 11,738.46 | \$ 29,463.82 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 18 | 2 | 20 | \$ 5,170.32 | \$ 12,385.57 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 27 | 2 | 27 | \$ 213.19 | \$ 170.48 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 456 | 38 | 461 | \$ 2,919.64 | \$ 2,460.96 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 158 | 13 | 161 | \$ 1,584.35 | \$ 3,060.40 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 84 | 7 | 85 | \$ 1,321.81 | \$ 3,028.48 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 136 | 11 | 137 | \$ 2,948.90 | \$ 6,757.39 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 47 | 4 | 48 | \$ 1,989.08 | \$ 5,381.91 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 58 | 5 | 58 | \$ 3,931.62 | \$ 9,824.57 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 45 | 4 | 46 | \$ 4,554.96 | \$ 12,338.07 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | 20 | 2 | 21 | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,739 | 228 | 3,001 | \$ 19,588.04 | \$ 17,278.78 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 10 | 1 | 10 | \$ 86.58 | \$ 139.70 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,331 | 111 | 1,445 | \$ 15,726.93 | \$ 27,391.41 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 809 | 67 | 859 | \$ 13,193.45 | \$ 28,269.48 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,670 | 223 | 2,789 | \$ 64,793.55 | \$ 147,924.24 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,473 | 123 | 1,547 | \$ 62,462.22 | \$ 151,471.33 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 701 | 58 | 748 | \$ 51,299.82 | \$ 119,873.21 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 362 | 30 | 385 | \$ 53,892.95 | \$ 129,730.50 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 143 | 12 | | | |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 155 | 13 | | | \$ 151,129.47 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 9 | 1 | 12 | \$ 6,035.46 | \$ 14,686.30 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | = | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| Seylest Pype | | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|--|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 01-Water, Sever, Stormwater 04-Non-City Government 05-2" 5 5 5 5 10-Water, Sever, Stormwater 01-Water, Sever, Stormwater 01-General Service-Residential 01-Si/8" 646 54 677 \$ 3,402.41 \$ - 2 02-Water Only 01-General Service-Residential 01-Si/8" 646 54 677 \$ 3,402.41 \$ - 2 02-Water Only 01-General Service-Residential 04-1.5" 164 14 197 \$ 148.19 \$ 02-Water Only 01-General Service-Residential 06-2" 4,233 353 5,068 \$ 666.20 \$ 02-Water Only 01-General Service-Residential 06-2" 4,233 353 5,068 \$ 666.20 \$ 02-Water Only 01-General Service-Residential 06-2" 103 9 123 \$ 2 5 5 02-Water Only 01-General Service-Residential 08-8" 704 59 847 \$ 5 5 5 02-Water Only 01-General Service-Residential 08-8" 704 59 847 \$ 5 5 5 02-Water Only 01-General Service-Residential 08-8" 704 59 847 \$ 5 5 5 5 02-Water Only 01-General Service-Residential 10-10" 30 3 3 3 5 5 5 5 5 5 02-Water Only 01-General Service-Residential 10-10" 30 3 3 3 5 5 5 5 5 5 5 | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sever, Stormwater 04-Non-City Government 05-2" 5 5 5 5 10-Water, Sever, Stormwater 01-Water, Sever, Stormwater 01-General Service-Residential 01-Si/8" 646 54 677 \$ 3,402.41 \$ - 2 02-Water Only 01-General Service-Residential 01-Si/8" 646 54 677 \$ 3,402.41 \$ - 2 02-Water Only 01-General Service-Residential 04-1.5" 164 14 197 \$ 148.19 \$ 02-Water Only 01-General Service-Residential 06-2" 4,233 353 5,068 \$ 666.20 \$ 02-Water Only 01-General Service-Residential 06-2" 4,233 353 5,068 \$ 666.20 \$ 02-Water Only 01-General Service-Residential 06-2" 103 9 123 \$ 2 5 5 02-Water Only 01-General Service-Residential 08-8" 704 59 847 \$ 5 5 5 02-Water Only 01-General Service-Residential 08-8" 704 59 847 \$ 5 5 5 02-Water Only 01-General Service-Residential 08-8" 704 59 847 \$ 5 5 5 5 02-Water Only 01-General Service-Residential 10-10" 30 3 3 3 5 5 5 5 5 5 02-Water Only 01-General Service-Residential 10-10" 30 3 3 3 5 5 5 5 5 5 5 | 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 01-Water, Sever, Stormwater 04-Non-City Government 05-2" | | - | 04-1.5" | _ | - | _ | | |
| 1-1-Marter, Sewer, Stormwater 1-4-Non-City Government 07-4" -1 -1 -1 -1 -1 -1 -1 - | | | | - | - | - | | |
| 1-1-Maries-Sewers, Stormwater 1-1-Mon-City Government 07-4" - - - 5 5 5 1 | 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | _ | - | _ | \$ - | |
| 01-Water Only | | | 07-4" | - | - | _ | \$ - | \$ - |
| O2-Water Only O1-General Service-Residential O3-1" 149 12 140 157 148.19 \$ - | | - | 08-6" | - | - | _ | \$ - | |
| O2-Water Only O1-General Service-Residential O3-1" 149 12 140 157 148.19 \$ - | 02-Water Only | 01-General Service-Residential | 01-5/8" | 646 | 54 | 677 | \$ 3,402.41 | \$ - |
| D2-Water Only | • | 01-General Service-Residential | 03-1" | 149 | 12 | 163 | | |
| D2-Water Only 01-General Service-Residential 05-2" 4,233 353 5,068 606.20 \$ - | 02-Water Only | 01-General Service-Residential | | 164 | 14 | | | \$ - |
| D2-Water Only D1-General Service-Residential O6-3" 103 9 123 5 5 5 1 1 1 1 1 1 1 | • | 01-General Service-Residential | 05-2" | | 353 | | | |
| 02-Water Only 01-General Service-Residential 07-4" 385 32 466 \$ \$ \$ -0 | • | 01-General Service-Residential | | | | | | |
| 02-Water Only 01-General Service-Residential 09-8" 289 24 348 \$ \$ 02-Water Only 01-General Service-Residential 10-10" 30 3 36 \$ \$ \$ 02-Water Only 01-General Service-Residential 12-Unknown - - \$ \$ \$ \$ 02-Water Only 01-General Service-Cenemerical 7-Unknown - - - \$ \$ \$ - 02-Water Only 01-General Service-Commercial 7-Unknown - - - \$ \$ - - \$ \$ - \$ | 02-Water Only | 01-General Service-Residential | 07-4" | 385 | 32 | | | \$ - |
| 02-Water Only 01-General Service-Residential 09-8" 289 24 348 \$ \$ 02-Water Only 01-General Service-Residential 10-10" 30 3 36 \$ \$ \$ 02-Water Only 01-General Service-Residential 11-12" - - - \$ \$ \$ 02-Water Only 01-General Service-Residential Y-Unknown - - - \$ \$ - 02-Water Only 01-General Service-Commercial 7-Unknown - - - \$ - \$ - 02-Water Only 02-General Service-Commercial 03-1" 58 5 61 \$ 404.88 \$ - 02-Water Only 02-General Service-Commercial 04-1.5" 14 1 14 \$ 207.54 \$ - 02-Water Only 02-General Service-Commercial 06-3" 102 9 117 \$ 524.00 \$ - 02-Water Only 02-General Servic | 02-Water Only | 01-General Service-Residential | 08-6" | 704 | 59 | 847 | \$ - | \$ - |
| 02-Water Only 01-General Service-Residential 10-10" 30 3 36 \$ \$ - 02-Water Only 01-General Service-Residential 11-12" - - - \$ - - - - - | • | 01-General Service-Residential | | 289 | 24 | 348 | • | |
| 02-Water Only 01-General Service-Residential 11-12" - - - \$ - - \$ - \$ - - - \$ - - - - \$ - | • | 01-General Service-Residential | 10-10" | | 3 | | | |
| 02-Water Only 01-General Service-Residential 12-Unknown - < | - | 01-General Service-Residential | | - | - | - | • | |
| 02-Water Only 01-General Service-Commercial 01-5/8" 69 6 73 265.17 - 02-Water Only 02-General Service-Commercial 03-1" 58 5 61 \$ 404.88 - 02-Water Only 02-General Service-Commercial 03-1" 58 5 61 \$ 404.88 - 02-Water Only 02-General Service-Commercial 05-2" 686 57 810 \$ 174.99 \$ - 02-Water Only 02-General Service-Commercial 06-3" 102 9 117 \$ 524.00 \$ - 02-Water Only 02-General Service-Commercial 06-8" 1,103 92 1,320 \$ 456.95 \$ - 02-Water Only 02-General Service-Commercial 09-8" 7,49 62 893 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 10-10" 65 5 < | | | | - | - | _ | | |
| 02-Water Only 02-General Service-Commercial 01-5/8" 69 6 73 \$ 265.17 \$ 02-Water Only 02-General Service-Commercial 03-1" 58 5 61 \$ 404.88 \$ 02-Water Only 02-General Service-Commercial 04-1.5" 14 1 14 \$ 207.54 \$ 02-Water Only 02-General Service-Commercial 05-2" 686 57 810 \$ 174.99 \$ 02-Water Only 02-General Service-Commercial 07-4" 1,103 92 1,320 \$ 456.95 \$ 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - \$ 02-Water Only 02-General Service-Commercial 09-8" 749 62 893 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 65 5 | • | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only 02-General Service-Commercial 03-1" 58 5 61 \$ 404.88 \$ - 02-Water Only 02-General Service-Commercial 04-1.5" 14 1 14 \$ 207.54 \$ - 02-Water Only 02-General Service-Commercial 05-2" 686 57 810 \$ 174.99 \$ - 02-Water Only 02-General Service-Commercial 06-3" 102 9 117 \$ 524.00 \$ - 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - \$ - 02-Water Only 02-General Service-Commercial 09-8" 749 62 893 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 03-General Service-Industrial 01-5/8" - - - \$ - \$ - \$ - | • | 02-General Service-Commercial | 01-5/8" | 69 | 6 | 73 | \$ 265.17 | \$ - |
| 02-Water Only 02-General Service-Commercial 04-1.5" 14 1 14 \$ 207.54 \$ - 02-Water Only 02-General Service-Commercial 05-2" 686 57 810 \$ 174.99 \$ - 02-Water Only 02-General Service-Commercial 06-3" 102 9 117 \$ 524.00 \$ - 2 02-Water Only 02-General Service-Commercial 07-4" 1,103 92 1,320 \$ 456.95 \$ - 2 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - 5 \$ - 2 02-Water Only 02-General Service-Commercial 09-8" 749 62 893 \$ - \$ \$ - 5 \$ - 2 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - 5 \$ - 5 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ \$ - \$ 02-Water Only 02-General Service-Industrial 01-5/8" - - - - \$ - \$ \$ - \$ 02-Water O | • | 02-General Service-Commercial | | | 5 | | | |
| 02-Water Only 02-General Service-Commercial 05-2" 686 57 810 \$ 174.99 \$ 2 02-Water Only 02-General Service-Commercial 06-3" 102 9 117 \$ 524.00 \$ - 02-Water Only 02-General Service-Commercial 07-4" 1,103 92 1,320 \$ 456.95 \$ - 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 03-General Service-Industrial 01-5/8" - - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - <td></td> <td></td> <td>04-1.5"</td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | 04-1.5" | | | | | |
| 02-Water Only 02-General Service-Commercial 06-3" 102 9 117 \$ 524.00 \$ 02-Water Only 02-General Service-Commercial 07-4" 1,103 92 1,320 \$ 456.95 \$ 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - \$ 02-Water Only 02-General Service-Commercial 09-8" 749 62 893 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | • | | | | | | | |
| 02-Water Only 02-General Service-Commercial 07-4" 1,103 92 1,320 \$ 456.95 \$ 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - \$ 02-Water Only 02-General Service-Commercial 09-8" 749 62 893 \$ - \$ 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 02-General Service-Industrial 12-Unknown - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | • | | | | | | • | • |
| 02-Water Only 02-General Service-Commercial 08-6" 1,716 143 2,057 \$ - | • | 02-General Service-Commercial | 07-4" | | | | | |
| 02-Water Only 02-General Service-Commercial 09-8" 749 62 893 \$ - \$ 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 02-General Service-Commercial 12-Unknown - - - \$ - | 02-Water Only | 02-General Service-Commercial | 08-6" | | 143 | | | |
| 02-Water Only 02-General Service-Commercial 10-10" 65 5 76 \$ - \$ 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ 02-Water Only 02-General Service-Commercial 12-Unknown - - - \$ <td< td=""><td>•</td><td>02-General Service-Commercial</td><td>09-8"</td><td>•</td><td></td><td></td><td></td><td></td></td<> | • | 02-General Service-Commercial | 09-8" | • | | | | |
| 02-Water Only 02-General Service-Commercial 11-12" 40 3 49 \$ - \$ - 02-Water Only 02-General Service-Commercial 12-Unknown - - - \$ - | • | 02-General Service-Commercial | 10-10" | | | | | |
| 02-Water Only 02-General Service-Commercial 12-Unknown - <t< td=""><td>•</td><td>02-General Service-Commercial</td><td>11-12"</td><td>40</td><td>3</td><td></td><td></td><td>\$ -</td></t<> | • | 02-General Service-Commercial | 11-12" | 40 | 3 | | | \$ - |
| 02-Water Only 03-General Service-Industrial 01-5/8" - - - - \$ - - * - - \$ - * - - * - * - - - - * - - - - - * - | 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | | \$ - |
| 02-Water Only 03-General Service-Industrial 05-2" 30 3 36 \$ 263.52 \$ - 02-Water Only 03-General Service-Industrial 07-4" 44 4 52 \$ - \$ - 02-Water Only 03-General Service-Industrial 08-6" 101 8 120 \$ - \$ - 02-Water Only 03-General Service-Industrial 09-8" 74 6 89 \$ - \$ - 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 03-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 07-4" - - - - \$ - - 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 10 \$ - \$ - <td>02-Water Only</td> <td>03-General Service-Industrial</td> <td>01-5/8"</td> <td>_</td> <td>-</td> <td>_</td> <td>\$ -</td> <td></td> | 02-Water Only | 03-General Service-Industrial | 01-5/8" | _ | - | _ | \$ - | |
| 02-Water Only 03-General Service-Industrial 07-4" 44 4 52 \$ - \$ - 02-Water Only 03-General Service-Industrial 08-6" 101 8 120 \$ - \$ - 02-Water Only 03-General Service-Industrial 09-8" 74 6 89 \$ - \$ - 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - <t< td=""><td>02-Water Only</td><td>03-General Service-Industrial</td><td>05-2"</td><td>30</td><td>3</td><td>36</td><td>\$ 263.52</td><td></td></t<> | 02-Water Only | 03-General Service-Industrial | 05-2" | 30 | 3 | 36 | \$ 263.52 | |
| 02-Water Only 03-General Service-Industrial 08-6" 101 8 120 \$ - \$ - 02-Water Only 03-General Service-Industrial 09-8" 74 6 89 \$ - \$ - 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 07-4" - - - \$ < | 02-Water Only | 03-General Service-Industrial | 07-4" | 44 | 4 | 52 | \$ - | \$ - |
| 02-Water Only 03-General Service-Industrial 09-8" 74 6 89 \$ - \$ | 02-Water Only | 03-General Service-Industrial | 08-6" | 101 | 8 | | | \$ - |
| 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 07-4" - - - \$ <td>02-Water Only</td> <td>03-General Service-Industrial</td> <td>09-8"</td> <td>74</td> <td>6</td> <td></td> <td></td> <td>\$ -</td> | 02-Water Only | 03-General Service-Industrial | 09-8" | 74 | 6 | | | \$ - |
| 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - \$ 02-Water Only 04-General Service-Public Utilities 07-4" | • | 03-General Service-Industrial | 10-10" | 10 | 1 | | | \$ - |
| 02-Water Only 04-General Service-Public Utilities 07-4" - - - - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 10 \$ - \$ - 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 542 45 649 \$ - \$ - | 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | | | |
| 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 10 \$ - \$ - 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 542 45 649 \$ - \$ - | - | | | - | - | | | |
| 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 542 45 649 \$ - \$ - | | 04-General Service-Public Utilities | | 9 | 1 | 10 | | |
| 02-Water Only 05-P.H.A 03-1" 542 45 649 \$ - \$ - | • | 05-P.H.A | 01-5/8" | 50 | 4 | 60 | \$ - | \$ - |
| | • | | | 542 | 45 | | | |
| | 02-Water Only | 05-P.H.A | | | - | - | | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 545 | 45 | 654 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 91 | 8 | 109 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 116 | 10 | 139 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 106 | 9 | 126 | \$ 590.88 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 138 | 12 | 165 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 32 | 3 | 39 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 96 | 8 | 112 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 483 | 40 | 579 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 150 | 13 | 180 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 80 | 7 | 94 | \$ 125.72 | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 60 | 5 | 72 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | 7 | 1 | 7 | \$ 103.81 | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 10 | 1 | 13 | | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 41 | 3 | 49 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 11 | 1 | 13 | | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 12 | 1 | 13 | • | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 100 | 8 | 120 | | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 310 | 26 | 369 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 50 | 4 | 60 | | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 20 | 2 | 24 | | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 282 | 24 | 339 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 227 | 19 | 264 | \$ - | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 74 | 6 | 91 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 3,143 | 262 | 3,749 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,988 | 166 | 2,372 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 9,977 | 831 | 11,945 | \$ 787.75 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 16,160 | 1,347 | 19,313 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 4,985 | 415 | 5,955 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 761 | 63 | | | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 113 | 9 | 132 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 5 | - | 6 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 189 | 16 | 207 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 439 | 37 | 491 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 156 | 13 | 176 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 13 | 1 | 14 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 140,472 | 11,706 | 143,434 | \$ 34,127.65 | \$ 30,262.81 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 93 | 8 | 97 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 495 | 41 | 516 | \$ 12.06 | \$ 17.95 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 93 | 8 | 93 | \$ 37.16 | \$ 91.84 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 135 | 11 | 143 | \$ 9.19 | \$ 29.05 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 20 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 65 | 5 | 77 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 153,416 | 12,785 | 156,473 | \$ 8.00 | \$ 98.04 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 2,180 | 182 | 2,207 | \$ 400.49 | \$ 450.36 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 28 | 2 | 28 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 335 | 28 | 363 | \$ 490.13 | \$ 4,252.71 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 77 | 6 | 82 | \$ 4.30 | \$ 12.76 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 129 | 11 | 134 | \$ 0.59 | \$ 14.04 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 12 | 1 | 15 | \$ 154.38 | -\$ 1,518.92 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 19 | 2 | 19 | \$ - | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 13 | 1 | 15 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 32 | 3 | 32 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 415,339 | 34,612 | 429,581 | | \$ 623.69 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | 2 | - | | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 14 | 1 | 15 | | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 21 | 2 | 24 | \$ 0.25 | \$ 4.52 |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 14 | 1 | 14 | | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 115 | 10 | 122 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 17 | 1 | 17 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 15,668 | 1,306 | 16,050 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 585 | 49 | 595 | | \$ 0.95 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 34 | 3 | 34 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 13,122 | 1,094 | 14,089 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 119 | 10 | 129 | | \$ 1.66 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 6 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 8 | 1 | 9 | \$ 0.36 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 10 | 1 | 11 | \$ 102.94 | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 623 | 52 | 636 | \$ 26.44 | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 16 | 1 | 16 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 975 | 81 | 998 | | \$ - |

| Service Type | | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|--|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 03-Stormwater Only 08-Senior Citizens Discount 0.3-I' - - - \$ \$ - 03-Stormwater Only 09-Band Bill 01-5/8" 12 1 12 \$ - \$ - 03-Stormwater Only 09-Hand Bill 05-2" 47 4 61 \$ \$ - 03-Stormwater Only 09-Hand Bill 06-5" - - - \$ - \$ 03-Stormwater Only 09-Hand Bill 08-6" - - - - \$ - \$ - - 03-Stormwater Only 09-Hand Bill 10-10" 17 1 17 \$ - \$ - - - - \$ - < | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only 09-Senior Citizens Discount A-Unknown 26 2 26 \$ \$ \$ \$ \$ \$ \$ \$ \$ | 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 2,369 | 197 | 2,420 | \$ 587.70 | \$ 517.76 |
| 03-Stormwater Only 09-Hand Bill 01-5/8" 12 1 12 1 12 1 13 13 | 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 05-2" 47 4 61 \$ - 03-Stormwater Only 09-Hand Bill 09-6" - - 5 \$ - \$ 03-Stormwater Only 09-Hand Bill 10-10" 17 1 10 \$ \$ - 03-Stormwater Only 09-Hand Bill 10-10" 17 1 10 \$ \$ - 03-Stormwater Only 09-Hand Bill AUhrhonom 83 7 90 \$ \$ - 03-Stormwater Only 10-City Leased 03-1" - - \$ \$ \$ - 03-Stormwater Only 10-City Leased 05-2" - - - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 26 | 2 | 26 | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 05-2" 47 4 61 \$. 03-Stormwater Only 09-Hand Bill 06-8" - - . 5 \$. \$ 03-Stormwater Only 09-Hand Bill 10-10" 17 1 10 \$ \$. . 03-Stormwater Only 09-Hand Bill 10-10" 17 1 10 \$. | 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bilt 08-6" - - - - 5 - | 03-Stormwater Only | 09-Hand Bill | 05-2" | 47 | 4 | | | \$ - |
| 03-Stormwater Only 09-Hand Bilt 09-6" 7 1 10 \$ 5 5 1 | 03-Stormwater Only | 09-Hand Bill | 06-3" | 2 | - | | | \$ - |
| 03-Stormwater Only 09-Hand Bill 10-10" 17 1 17 8 5 5 1- | 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 10-10" 17 1 17 5 5 5 5 5 5 5 5 5 | 03-Stormwater Only | 09-Hand Bill | 09-8" | 7 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill A-Unknown 83 7 90 \$. \$. | 03-Stormwater Only | 09-Hand Bill | 10-10" | | 1 | | | \$ - |
| 03-Stormwater Only 10-City Leased 03-1" - - - \$ - - - \$ - - - - - \$ - - - - - - \$ - - - - - \$ \$ - - - \$ \$ - - - \$ \$ - - - - \$ - \$ - | - | 09-Hand Bill | A-Unknown | | 7 | | | \$ - |
| 03-Stornwater Only 10-City Leased 04-1.5" - - - \$ \$ \$ - \$ - \$ \$ \$ \$ - \$ | • | 10-City Leased | 01-5/8" | | - | - | • | \$ - |
| 33-Stormwater Only 10-City Leased 04-1.5" - - - - | 03-Stormwater Only | | 03-1" | - | - | _ | \$ - | \$ - |
| 03-Stornwater Only 10-City Leased 05-2" - - - | • | | 04-1.5" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only 10-City Leased 06-3" - - - \$ \$ \$ - 3-5 cmmwater Only 10-City Leased 08-6" - - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - 3-5 cmmwater Only 11-Hospital/University 01-5/8" 12 1 12 \$ \$ \$ - - - \$ \$ \$ - - - \$ \$ \$ - - - \$ \$ - - - \$ \$ - \$ - - \$ - \$ - - - \$ - \$ - - - - - - - - - - - | • | • | 05-2" | - | - | _ | | \$ - |
| 03-Stormwater Only 10-City Leased 07-4" - - - \$ \$ \$ - 03-Stormwater Only 10-City Leased 08-6" - - - \$ \$ \$ - - \$ \$ \$ - 03-Stormwater Only 11-Hospital/University 01-5/8" 12 1 12 \$ \$ \$ \$ - 03-Stormwater Only 11-Hospital/University 03-1" - - \$ \$ \$ - 03-Stormwater Only 11-Hospital/University 03-8" - - - \$ \$ - 03-Stormwater Only 11-Hospital/University 04-0" - - - \$ \$ - 03-Stormwater Only 11-Hospital/University A-Unknown 1,811 151 1,846 \$ \$ - 03-Stormwater Only 12-Scheduled 01-5/8" 7 1 1 7 \$ \$ \$ - 03-Stormwater Only 12-Scheduled 03-1" - - | • | , | | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only 10-City Leased 08-6" - - - - \$ \$ - 03-Stormwater Only 11-Hospital/University 01-5/8" 12 1 12 \$ - - - - - - - - </td <td>•</td> <td></td> <td></td> <td>_</td> <td>-</td> <td>_</td> <td>•</td> <td>\$ -</td> | • | | | _ | - | _ | • | \$ - |
| 03-Stormwater Only 10-City Leased 09-8" - - - \$ - \$ - 03-Stormwater Only 11-Hospital/University 01-5/8" 12 1 12 \$ - <td>•</td> <td></td> <td></td> <td>_</td> <td>-</td> <td>_</td> <td>\$ -</td> <td>\$ -</td> | • | | | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only 11-Hospital/University 03-I" - - - \$ <td>•</td> <td>,</td> <td>09-8"</td> <td>_</td> <td>-</td> <td>_</td> <td>\$ -</td> <td>\$ -</td> | • | , | 09-8" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only 11-Hospital/University 03-Stormwater Only 1 - S | • | | | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 11-Hospital/University 05-2" 1 - 1 \$ - \$ - 03-Stormwater Only 11-Hospital/University 08-6" - - - \$ \$ - \$ <td< td=""><td>,</td><td></td><td>03-1"</td><td></td><td>-</td><td></td><td>•</td><td>\$ -</td></td<> | , | | 03-1" | | - | | • | \$ - |
| 03-Stornwater Only 11-Hospital/University 08-6" - - - \$ <td></td> <td></td> <td>05-2"</td> <td>1</td> <td>-</td> <td>1</td> <td>•</td> <td>\$ -</td> | | | 05-2" | 1 | - | 1 | • | \$ - |
| 03-Stormwater Only 11-Hospital/University A-Unknown 1,811 151 1,846 \$ - \$ 03-Stormwater Only 12-Scheduled 01-5/8" 7 1 7 \$ - | • | | | - | - | | • | \$ - |
| 03-Stornwater Only 12-Scheduled 01-5/8" 7 1 7 \$ -\$ -\$< | • | | | 1.811 | 151 | 1.846 | | \$ - |
| 03-Stormwater Only 12-Scheduled 03-1" - - - \$ | • | | 01-5/8" | | | | | \$ - |
| 03-Stormwater Only 12-Scheduled A-Unknown 13 1 13 - \$ - 03-Stormwater Only 13-Fire Service 01-5/8" 1 - 1 \$ - \$ - 03-Stormwater Only 13-Fire Service 03-1" 51 4 59 \$ - \$ - 03-Stormwater Only 13-Fire Service 04-1.5" 10 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 05-2" 369 31 425 \$ - \$ - 0 - - - - \$ | • | | | _ | - | | | \$ - |
| 03-Stormwater Only 13-Fire Service 01-5/8" 1 - 1 \$ - \$ - 03-Stormwater Only 13-Fire Service 03-1" 51 4 59 \$ - \$ - 03-Stormwater Only 13-Fire Service 04-1.5" 10 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 05-2" 369 31 425 \$ - \$ - 03-Stormwater Only 13-Fire Service 06-3" - - - - - \$ - \$ - - - - \$ - \$ - - - - \$ - \$ - - - - \$ - \$ - - - - \$ - \$ - \$ - - - \$ - \$ - - \$ - \$ - | • | | | 13 | 1 | 13 | • | \$ - |
| 03-Stormwater Only 13-Fire Service 03-1" 51 4 59 \$ - \$ 03-Stormwater Only 13-Fire Service 04-1.5" 10 1 12 \$ - \$ 03-Stormwater Only 13-Fire Service 05-2" 369 31 425 \$ - \$ 03-Stormwater Only 13-Fire Service 06-3" - - - - \$ - | • | | | | - | | | \$ - |
| 03-Stormwater Only 13-Fire Service 04-1.5" 10 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 05-2" 369 31 425 \$ - \$ - 03-Stormwater Only 13-Fire Service 06-3" - - - - - \$ - \$ - \$ - - \$ - \$ - \$ - - - - - \$ - \$ - - - - - \$ - \$ - - - - - \$ - \$ - - - - \$ - \$ - - - - \$ - \$ - - - \$ - \$ - - - \$ - \$ - - - - \$ - \$ - - | • | | | | 4 | | | \$ - |
| 03-Storrmwater Only 13-Fire Service 05-2" 369 31 425 \$ - \$ - \$ 03-Storrmwater Only 13-Fire Service 06-3" \$ | • | 13-Fire Service | 04-1.5" | | | | | \$ - |
| 03-Stormwater Only 13-Fire Service 06-3" - | • | | | | | | | \$ - |
| 03-Stormwater Only 13-Fire Service 07-4" 78 7 88 \$ - \$ - 03-Stormwater Only 13-Fire Service 08-6" 45 4 52 \$ - \$ - 03-Stormwater Only 13-Fire Service 09-8" 33 3 37 \$ - \$ - 03-Stormwater Only 13-Fire Service 10-10" 1 - 1 \$ - \$ - 03-Stormwater Only 13-Fire Service 12-Unknown \$ | • | 13-Fire Service | 06-3" | | - | | | \$ - |
| 03-Stormwater Only 13-Fire Service 08-6" 45 4 52 \$ - \$ - 03-Stormwater Only 13-Fire Service 09-8" 33 3 37 \$ - \$ - 03-Stormwater Only 13-Fire Service 10-10" 1 - 1 \$ - \$ - 03-Stormwater Only 13-Fire Service 12-Unknown - - - \$ | • | | | 78 | 7 | 88 | | \$ - |
| 03-Stormwater Only 13-Fire Service 09-8" 33 3 37 \$ - \$ - \$ 03-Stormwater Only 13-Fire Service 10-10" 1 - 1 \$ - \$ - \$ 03-Stormwater Only 13-Fire Service 12-Unknown | • | 13-Fire Service | | 45 | | | | \$ - |
| 03-Stormwater Only 13-Fire Service 10-10" 1 - 1 \$ - \$ - 03-Stormwater Only 13-Fire Service 12-Unknown - - - \$ - \$ - 03-Stormwater Only 13-Fire Service A-Unknown 704 59 839 \$ - \$ - 03-Stormwater Only 14-City Government 01-5/8" 900 75 961 \$ 10.66 \$ 10.94 03-Stormwater Only 14-City Government 02-3/4" 12 1 12 \$ - \$ - 03-Stormwater Only 14-City Government 03-1" 24 2 25 \$ - \$ | 03-Stormwater Only | 13-Fire Service | 09-8" | | | | | \$ - |
| 03-Stormwater Only 13-Fire Service 12-Unknown - - - + - \$ - - \$ - - \$ </td <td>•</td> <td>13-Fire Service</td> <td>10-10"</td> <td></td> <td>-</td> <td></td> <td></td> <td>\$ -</td> | • | 13-Fire Service | 10-10" | | - | | | \$ - |
| 03-Stormwater Only 13-Fire Service A-Unknown 704 59 839 \$ - \$ - 03-Stormwater Only 14-City Government 01-5/8" 900 75 961 \$ 10.66 \$ 10.94 03-Stormwater Only 14-City Government 02-3/4" 12 1 12 \$ - \$ \$ - 03-Stormwater Only 14-City Government 03-1" 24 2 25 \$ - \$ - | • | 13-Fire Service | 12-Unknown | - | - | _ | • | \$ - |
| 03-Stormwater Only 14-City Government 01-5/8" 900 75 961 \$ 10.66 \$ 10.94 03-Stormwater Only 14-City Government 02-3/4" 12 1 12 \$ - \$ - 03-Stormwater Only 14-City Government 03-1" 24 2 25 \$ - \$ - | • | 13-Fire Service | A-Unknown | 704 | 59 | 839 | \$ - | \$ - |
| 03-Stormwater Only 14-City Government 02-3/4" 12 1 12 \$ - \$ - 03-Stormwater Only 14-City Government 03-1" 24 2 25 \$ - \$ - | • | | | | | | | \$ 10.94 |
| 03-Stormwater Only 14-City Government 03-1" 24 2 25 \$ - \$ - | • | • | | | | | | |
| | • | | | | | | | \$ - |
| | • | | | | - | | | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer S | ervice |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|---------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 14-City Government | 05-2" | 15 | 1 | 17 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 9,679 | 807 | 10,102 | -\$ 15.14 | -\$ | 49.23 |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | · - | - | · - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | _ | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 261 | 22 | 269 | \$ - | \$ 1, | ,470.54 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 10 | 1 | 10 | \$ - | \$ | 144.99 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | 23 | 2 | 25 | \$ - | \$ | 115.14 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 5 | - | 5 | \$ - | \$ | 593.46 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ | 216.85 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 11 | 1 | 11 | \$ - | \$ | 159.27 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 137 | 11 | 142 | \$ - | \$ | 804.10 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 25 | 2 | 25 | \$ - | \$ 1, | ,789.41 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 12 | 1 | 13 | \$ - | \$ 1, | ,077.83 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 18 | 2 | 25 | \$ - | \$ 8, | ,247.17 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 18 | 2 | 29 | \$ - | \$ 16 | ,121.95 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ | - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 11,807 | 984 | 11,936 | \$ 75,117.77 | \$ 73.73 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,841 | 153 | 1,845 | \$ 18,047.78 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 128 | 11 | 132 | \$ 1,677.64 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 439 | 37 | 542 | \$ 1,032.38 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 46 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 798 | 67 | 815 | \$ 5,848.99 | \$ 110.60 |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 226 | 19 | 232 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 184 | 15 | 186 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 225 | 19 | 245 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 10 | 1 | 10 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 93 | 8 | 105 | \$ 2,691.95 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 100 | 8 | 111 | \$ 9,421.98 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 9 | 1 | 9 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 31 | 3 | 31 | \$ 206.32 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 8 | 1 | 8 | \$ 118.94 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 37 | 3 | 38 | \$ 881.42 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 31 | 3 | 31 | \$ 1,285.32 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 24 | 2 | 24 | \$ 1,778.48 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 24 | 2 | 24 | \$ 3,045.16 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ 3,447.52 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 115.07 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 55 | 5 | 73 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 5 | - | 5 | \$ 104.69 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | 5 | - | 6 | | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 92 | 8 | 102 | \$ 422.69 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 31 | 3 | 31 | | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 21 | 2 | 21 | \$ 299.86 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 40 | 3 | 40 | \$ 991.04 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | 5 | - | 6 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | 4 | - | 4 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | 11 | 1 | 13 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 5 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 160 | 13 | 160 | \$ 750.70 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 16 | 1 | 16 | \$ 131.32 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 2,793.38 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 11 | 1 | 12 | \$ 2,372.11 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 56 | 5 | 62 | \$ 386.83 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 32 | 3 | 35 | \$ 335.41 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 5 | - | 5 | \$ 74.37 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ 285.15 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 902.89 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 26 | 2 | 31 | \$ 2,168.12 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 36 | 3 | 36 | \$ 4,950.43 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 5 | - | 5 | \$ 997.10 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 24 | 2 | 24 | \$ 112.78 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | 3 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 40 | 3 | 43 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 31 | 3 | 40 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 20 | 2 | 26 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 563 | 47 | 691 | \$ - | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 76 | 6 | 97 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 51 | 4 | 61 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 38 | 3 | 46 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 13 | 1 | 16 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 165 | 14 | 187 | \$ 1,145.63 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 55 | 5 | 60 | \$ 432.60 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 61 | 5 | 67 | \$ 642.98 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 30 | 3 | 30 | \$ 460.41 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 58 | 5 | 64 | \$ 1,251.05 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 9 | 1 | 12 | \$ 1,524.91 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 1 | - | 1 | \$ - | \$ 4.41 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 10 | 1 | 10 | \$ - | \$ 111.78 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | 2 | - | 3 | \$ - | \$ 2,909.58 |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | 1 | - | 1 | \$ - | \$ 17.66 |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 4 | - | 4 | \$ - | \$ 26.46 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 3 | - | 4 | \$ - | \$ 111.44 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | - | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | - | - | _ | \$ - | \$ - |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 981 | 82 | 1,018 | | • |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | 1 | <u>-</u> | · | \$ 7.31 | |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 3 | - | 4 | | |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 1 | - | 1 | | |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 131 | 11 | 134 | \$ 1,094.30 | \$ 835.88 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | 3 | - | | \$ 29.24 | |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 45 | 4 | 46 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 178.16 | \$ 385.83 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 25 | 2 | 25 | | \$ 1,295.18 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | 1 | - | 1 | \$ 65.10 | \$ 213.19 |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | 1 | - | 1 | \$ 195.78 | \$ 673.29 |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 1 | - | 1 | \$ 6.37 | \$ 4.41 |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 14 | 1 | 14 | \$ 83.45 | \$ 67.96 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | 1 | - | 1 | \$ 9.17 | \$ 22.37 |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 429.13 | \$ 1,036.64 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 86.31 | \$ 162.94 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 24 | 2 | 24 | \$ 267.28 | \$ 584.32 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 197.41 | \$ 461.32 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 10 | 1 | 11 | \$ 1,770.82 | \$ 6,570.52 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | 1 | - | 2 | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 14 | 1 | 14 | \$ 65.92 | \$ 53.71 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | 1 | - | 1 | -\$ 2.05 | -\$ 41.73 |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | 5 | - | 10 | \$ - | \$ 648.14 |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | 1 | - | 1 | • | \$ 51.69 |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | 2 | - | 2 | \$ 12.74 | \$ 8.82 |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | 1 | - | 1 | \$ 9.65 | \$ 23.55 |
| 07-Water and Sewer | 13-Fire Service | 05-2" | 5 | - | 5 | \$ 109.10 | \$ 344.60 |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | 4 | - | 5 | \$ 81.53 | \$ 68.73 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 2 | - | 2 | | \$ 8.82 |
| 07-Water and Sewer | 14-City Government | 03-1" | 14 | 1 | 14 | \$ 134.61 | \$ 285.59 |
| 07-Water and Sewer | 14-City Government | 06-3" | 2 | - | | \$ 111.81 | \$ 379.92 |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,523.20 | \$ 3,625.66 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 30 | 3 | 30 | \$ 108.10 | \$ 203.72 |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 1,019 | 85 | 1,039 | \$ 3,739.83 | \$ 9,155.29 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 224 | 19 | 225 | \$ 1,679.48 | \$ 4,935.91 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 150 | 13 | 156 | \$ 1,487.22 | \$ 4,310.83 |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 4 | - | 4 | \$ 21.93 | \$ 45.63 |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 90 | 8 | 91 | \$ 510.04 | \$ 1,255.44 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 23 | 2 | 23 | \$ 69.78 | \$ 183.82 |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 8 | 1 | 8 | \$ 37.30 | \$ 117.84 |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 2 | - | 2 | \$ 4.73 | \$ 11.54 |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 9 | 1 | 9 | \$ 7.78 | \$ 18.99 |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | = | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 11 | 1 | 16 | \$ 30.79 | \$ 28.56 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 11 | 1 | 11 | | \$ 327.42 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 35 | 3 | 36 | | |
| 10-Unknown | 01-General Service-Residential | 05-2" | 89 | 7 | 98 | • | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 1 | - | 1 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 822 | 69 | 1,060 | | -\$ 958.63 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 3 | - | | \$ 0.41 | \$ 0.42 |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 6 | 1 | 6 | | • |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | 1 | - | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 6 | 1 | 6 | | |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 4 | - | 4 | • | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 7 | 1 | 7 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 5 | - | 6 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,172 | 348 | 4,552 | -\$ 4,311.59 | -\$ 1,433.26 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 5 | - | . 7 | | |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 167 | 14 | 173 | -\$ 177.30 | -\$ 1,052.32 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 71 | 6 | 101 | | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | _ | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| | | | | | | • | - |

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | = | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 22 | 2 | 31 | \$ 33.53 | -\$ 7.91 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | 1 | - | 1 | \$ 61.70 | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 11 | 1 | 15 | -\$ 136.40 | -\$ 4,929.49 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 5 | - | 8 | -\$ 139.99 | -\$ 3,881.19 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 08-6" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 466 | 39 | 475 | -\$ 118.75 | -\$ 458.68 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 14 | 1 | 16 | \$ 5.80 | \$ 18.34 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 22 | 2 | 26 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | = | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 4 | - | 5 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | 1 | = | 2 | \$ 0.39 | \$ 0.41 |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water S | Service | FY13 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|----------------|---------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | | Charges | |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 184 | 15 | 240 | -\$ | 111.52 | -\$ | 3,031.35 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | A-Unknown | _ | - | - | \$ | - | \$ | _ |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY | 14 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|------|------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | Ch | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,907,225 | 408,935 | 4,955,037 | \$ 31,305,682.6 | 5 \$ | 30,991,090.39 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 191 | 16 | 192 | \$ 1,425.5 | 9 \$ | 1,483.91 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 21,098 | 1,758 | 21,367 | \$ 215,091.3 | 2 \$ | 243,318.92 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 6,350 | 529 | 6,440 | \$ 100,759.4 | 3 \$ | 120,917.15 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,553 | 379 | 4,638 | \$ 107,409.9 | 6 \$ | 132,197.86 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,675 | 140 | 1,704 | | 1 \$ | 87,779.54 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 505 | 42 | 518 | \$ 39,082.8 | 9 \$ | 59,284.94 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 140 | 12 | 142 | \$ 22,648.7 | B \$ | 33,962.73 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | | | 9,573.81 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 333,639 | 27,803 | 335,691 | | 2 \$ | 2,163,709.28 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 114 | 10 | 116 | | | 900.21 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 29,890 | 2,491 | 30,099 | | | 347,657.32 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 12,417 | 1,035 | 12,515 | | | 227,923.23 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 16,643 | 1,387 | 16,796 | \$ 397,435.6 | 3 \$ | 512,518.94 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 5,897 | 491 | 5,932 | | | 310,330.71 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 3,116 | 260 | 3,159 | \$ 229,801.3 | 5 \$ | 377,103.27 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,063 | 89 | 1,076 | \$ 148,132.8 |) \$ | 187,332.60 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 214 | 18 | 216 | | | 59,418.91 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 58 | 5 | 58 | | | 23,107.20 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,385 | 532 | 6,414 | \$ 41,619.0 | 7 \$ | 41,154.54 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,992 | 249 | 3,007 | | 9 \$ | 33,708.38 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 996 | 83 | 1,006 | \$ 16,896.0 | 5 \$ | 31,907.85 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,309 | 109 | 1,319 | \$ 31,089.4 | 0 \$ | 38,493.71 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 564 | 47 | 570 | | | 29,494.63 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 154 | 13 | 155 | \$ 10,684.4 | 0 \$ | 13,352.59 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 89 | 7 | 91 | \$ 12,821.7 | B \$ | 16,209.93 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 449 | 37 | 455 | \$ 3,549.5 | 8 \$ | 3,957.87 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 312 | 26 | 312 | \$ 3,104.0 | 3 \$ | 3,445.31 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 04-1.5" | 118 | 10 | 120 | \$ 1,863.7 | 8 \$ | 2,234.38 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 213 | 18 | 213 | \$ 4,911.6 | 4 \$ | 6,044.57 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 135 | 11 | 135 | \$ 5,469.0 | 1 \$ | 6,942.21 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 38 | 3 | 38 | \$ 2,508.1 | 5 \$ | 3,133.11 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 08-6" | 57 | 5 | 57 | \$ 7,606.5 | 0 \$ | 9,620.99 |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Se | wer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|---------|--------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | Charges | <u>;</u> |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 09-8" | = | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 01-5/8" | 68,844 | 5,737 | 69,112 | | \$ | 418,060.43 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 02-3/4" | · - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 03-1" | 152 | 13 | 154 | | | 1,641.33 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 04-1.5" | 90 | 8 | 96 | | | 1,698.39 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 05-2" | 185 | 15 | 191 | | | 5,167.71 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 06-3" | 426 | 36 | 430 | | | 20,642.05 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 07-4" | 240 | 20 | 240 | | | 19,639.62 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 165 | 14 | 165 | | | 26,935.34 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 09-8" | 83 | 7 | 83 | | | 21,221.51 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 15,004 | 1,250 | 15,197 | | | 72,847.43 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | , = | - | , - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 3,855 | 321 | 3,911 | \$ 29,203.99 | \$ | 32,410.17 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,854 | 155 | 1,871 | | \$ | 26,175.55 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,554 | 213 | 2,585 | | | 55,241.61 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,677 | 140 | 1,703 | | | 65,362.73 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,319 | 110 | 1,340 | | | 87,233.09 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 08-6" | 175 | 15 | 184 | | | 24,300.10 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 09-8" | 22 | 2 | 24 | | | 4,789.43 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 129 | 11 | | | | 631.51 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 03-1" | 121 | 10 | 125 | | | 1,035.43 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 04-1.5" | 83 | 7 | 83 | | | 1,167.82 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 504 | 42 | | | | 10,994.84 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,229 | 102 | 1,240 | | | 47,518.62 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 07-4" | 2,307 | 192 | 2,327 | | | 156,497.51 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 08-6" | 220 | 18 | 226 | | | 30,015.78 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 34 | 3 | 34 | | | 6,782.35 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 233,837 | 19,486 | 236,122 | | | 1,120,419.52 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 02-3/4" | , = | , = | | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 31 | 3 | 33 | \$ 246.31 | \$ | 273.37 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | | | 167.58 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 132 | 11 | 132 | \$ 848.47 | \$ | 839.37 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 03-1" | 176 | 15 | 178 | \$ 1,771.20 | \$ | 1,965.94 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 132 | 11 | | | | 2,458.80 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 440 | 37 | | | | 12,634.57 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 06-3" | 824 | 69 | 831 | | | 42,874.27 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 07-4" | 920 | 77 | 921 | | | 79,552.60 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 08-6" | 285 | 24 | 285 | | | 49,458.37 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 72 | 6 | 72 | | | 19,145.33 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 10-10" | 40 | 3 | 40 | | | 18,446.52 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 01-5/8" | 129 | 11 | | | | 832.88 |
| | - | | | | | | | |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 55 | 5 | 58 | \$ 587.43 | \$ 651.67 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 63 | 5 | 66 | \$ 1,196.33 | \$ 1,433.68 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 137 | 11 | 137 | \$ 3,492.68 | \$ 4,395.22 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 57 | 5 | 57 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 86 | 7 | 86 | \$ 7,290.11 | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 507 | 42 | 522 | \$ 2,551.56 | \$ 2,523.93 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 331 | 28 | 331 | \$ 2,469.21 | \$ 2,740.64 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 157 | 13 | 157 | | |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 649 | 54 | 654 | \$ 11,371.96 | \$ 13,998.97 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 1,059 | 88 | 1,070 | \$ 33,828.31 | \$ 43,721.81 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,078 | 90 | 1,095 | \$ 63,251.67 | \$ 87,416.52 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 607 | 51 | 616 | \$ 65,236.06 | \$ 82,498.86 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 60 | 5 | 64 | \$ 17,652.29 | \$ 30,773.17 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 16 | 1 | 17 | | |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 24 | 2 | 24 | \$ 154.66 | \$ 152.96 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 625 | 52 | 629 | \$ 4,046.29 | \$ 4,013.15 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 92 | 8 | 94 | \$ 934.43 | \$ 1,037.25 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 34 | 3 | 34 | \$ 519.77 | \$ 623.03 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 109 | 9 | 109 | \$ 2,530.77 | \$ 3,115.53 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 15 | 1 | 15 | \$ 633.85 | \$ 804.75 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 34 | 3 | 34 | \$ 2,338.76 | \$ 2,921.57 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 14 | 1 | 14 | \$ 1,868.42 | \$ 2,363.14 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,430 | 203 | 2,530 | \$ 16,882.97 | \$ 16,707.14 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 89.54 | \$ 93.70 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,357 | 113 | 1,405 | \$ 14,583.19 | \$ 16,282.30 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 832 | 69 | 858 | \$ 13,546.58 | \$ 16,235.27 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,828 | 236 | 2,882 | \$ 69,033.58 | \$ 101,250.33 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,512 | 126 | 1,544 | \$ 64,380.17 | \$ 82,545.10 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 718 | 60 | 733 | \$ 51,576.19 | \$ 64,445.37 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 377 | 31 | 384 | \$ 53,011.50 | \$ 67,028.04 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 146 | 12 | | | |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 183 | 15 | 184 | \$ 61,058.39 | \$ 77,659.72 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 9 | 1 | 10 | \$ 5,839.57 | \$ 7,605.18 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|---|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 0.1-Water, Sever, Stormwater 0.4 - Non-City Government 0.5 - 2 5 5 5 5 5 5 5 5 5 | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 0.1-Water, Sever, Stormwater 0.4 - Non-City Government 0.5 - 2 5 5 5 5 5 5 5 5 5 | 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 01-Water, Sever, Stormwater 04-Non-City Government 05-2" | | - | 04-1.5" | _ | - | _ | | |
| 1-1-Marter-Sewer, Stormwater 1-1-Mon-City Government 07-4" 1-0 | | | | - | - | - | | |
| 01-Water, Sever, Stormwater 01-Moner, City Coverment 07-4" - - - - | | | 06-3" | - | - | - | \$ - | |
| 1-1-Marks.Sewer.Stormwater 1-4-Non-Cily Government 01-508° | | | 07-4" | - | - | - | \$ - | \$ - |
| O2-Water Only | | - | | - | - | _ | \$ - | \$ - |
| D2-Water Only D1-General Service-Residential 03-1" 165 148 192 \$ 599.6 \$ 654.92 | , , | • | 01-5/8" | 223 | 19 | 247 | \$ 693.47 | \$ - |
| D2-Water Only D1-General Service-Residential O4-1.5" 203 17 244 \$ - \$ - \$ D2-Water Only D1-General Service-Residential O5-2" 4,985 415 6,005 \$ 461.20 \$ - \$ D2-Water Only D1-General Service-Residential O6-3" 146 12 175 \$ - \$ - \$ D2-Water Only D1-General Service-Residential O7-4" 470 39 565 \$ - \$ - \$ D2-Water Only D1-General Service-Residential O8-6" 754 63 905 \$ - \$ - \$ D2-Water Only D1-General Service-Residential O8-6" 754 63 905 \$ - \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Residential D1-10" 30 3 36 \$ - \$ \$ - \$ D2-Water Only D1-General Service-Commercial D1-5/8" 46 4 52 \$ 112.73 \$ 35.29 D2-Water Only D2-General Service-Commercial D1-5/8" 46 4 52 \$ 112.73 \$ 35.29 D2-Water Only D2-General Service-Commercial D1-5/8" 46 4 55 \$ - \$ \$ D2-Water Only D2-General Service-Commercial D6-2" 817 68 986 \$ - \$ \$ D2-Water Only D2-General Service-Commercial D6-3" 107 9 123 \$ - \$ \$ D2-Water Only D2-General Service-Commercial D6-3" 107 9 123 \$ - \$ \$ D2-Water Only D2-General Service-Commercial D6-6" 1,854 155 2,207 \$ \$ \$ D2-Water Only D2-General Service-Commercial D1-10" 87 7 1,000 \$ \$ \$ \$ D2-Water Only D2-General Service-Commercial D1-10" 87 7 1,000 \$ \$ \$ \$ D2-Water Only D3-General Service-Commercial D1-10" 10 1 12 \$ \$ \$ \$ | • | 01-General Service-Residential | 03-1" | | 14 | | | |
| O2-Water Only O1-General Service-Residential O5-2" 4,985 415 6,005 \$ 461.20 \$ C2-Water Only O1-General Service-Residential O7-4" A70 39 565 \$. \$ | 02-Water Only | 01-General Service-Residential | | 203 | 17 | | | |
| 02-Water Only 01-General Service-Residential 06-3" 1.46 12 175 \$ \$ 1 02-Water Only 01-General Service-Residential 07-4" 470 39 565 \$ \$. 02-Water Only 01-General Service-Residential 09-8" 300 25 360 \$ \$. 02-Water Only 01-General Service-Residential 10-10" 30 3 36 \$. \$ 02-Water Only 01-General Service-Residential 11-12" - - . \$. . 02-Water Only 01-General Service-Residential 12-Unknown - . . \$. . 02-Water Only 01-General Service-Commercial V-Unknown 8 1 10 \$ \$. . 02-Water Only 02-General Service-Commercial 03-1" 41 1 3 49 \$ \$. 02-Water Only 02-General Service-Commercial < | • | 01-General Service-Residential | 05-2" | | | 6.005 | \$ 461.20 | |
| D2-Water Only 01-General Service-Residential 07-4" 470 39 565 \$ \$ \$ | • | 01-General Service-Residential | | | | | | |
| O2-Water Only 01-General Service-Residential 08-6" 754 63 905 \$ \$ 02-Water Only 01-General Service-Residential 10-10" 300 25 360 \$ \$ \$ 02-Water Only 01-General Service-Residential 10-10" 3 36 \$ \$ \$ 02-Water Only 01-General Service-Residential 12-Unknown B 1 10 \$ \$ \$ 02-Water Only 01-General Service-Commercial 01-568" 46 4 52 \$ 12.0 02-Water Only 02-General Service-Commercial 01-568" 46 4 52 \$ 12.3 \$ 52.2 02-Water Only 02-General Service-Commercial 04-1.5" 41 3 49 \$ 12.2 2 02-Water Only 02-General Service-Commercial 05-2" 817 68 96 \$ \$ - \$ - \$ - \$ - \$ - \$ <td>•</td> <td>01-General Service-Residential</td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td>•</td> | • | 01-General Service-Residential | | | | | · | • |
| 02-Water Only 01-General Service-Residential 09-8" 300 25 360 \$ \$ - 02-Water Only 01-General Service-Residential 10-10" 30 3 36 \$ \$ \$ - \$ | 02-Water Only | 01-General Service-Residential | 08-6" | 754 | 63 | 905 | \$ - | |
| 02-Water Only 01-General Service-Residential 10-10" 30 3 36 \$ \$ 1 02-Water Only 01-General Service-Residential 11-12" - - - \$ - | • | 01-General Service-Residential | | 300 | 25 | 360 | • | \$ - |
| 02-Water Only 01-General Service-Residential 11-12" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - - \$ - \$ - - - \$ - | • | 01-General Service-Residential | 10-10" | | | | | \$ - |
| 02-Water Only 01-General Service-Residential 12-Unknown - < | - | 01-General Service-Residential | | - | - | - | | |
| 02-Water Only 01-General Service-Commercial 01-5/8" 46 4 52 \$ - 02-Water Only 02-General Service-Commercial 03-1" 46 4 52 \$ 112.73 \$ 35.29 02-Water Only 02-General Service-Commercial 03-1" 41 3 49 \$ \$ - 02-Water Only 02-General Service-Commercial 04-1.5" - - - \$ \$ \$ - 02-Water Only 02-General Service-Commercial 06-3" 107 9 123 \$ \$ - 02-Water Only 02-General Service-Commercial 06-8" 1,240 103 1,485 \$ - \$ - 02-Water Only 02-General Service-Commercial 09-8" 1,854 155 2,207 \$ \$ - - 02-Water Only 02-General Service-Commercial 09-8" 883 74 1,029 \$ - \$ - - \$ - \$ - \$ - \$ - \$ - \$ <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> | | | | - | - | - | | |
| 02-Water Only 02-General Service-Commercial 01-5/8" 46 4 52 \$ 112.73 \$ 35.29 02-Water Only 02-General Service-Commercial 03-1" 41 3 49 \$ - \$ 02-Water Only 02-General Service-Commercial 04-1.5" - - \$ - \$ - 02-Water Only 02-General Service-Commercial 05-2" 817 68 986 \$ - \$ - 02-Water Only 02-General Service-Commercial 06-3" 107 9 123 \$ - \$ - 02-Water Only 02-General Service-Commercial 06-6" 1,854 155 2,207 \$ - \$ - 02-Water Only 02-General Service-Commercial 09-8" 883 74 1,029 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 87 7 100 \$ - \$ - \$ - \$ <td>•</td> <td>01-General Service-Residential</td> <td>Y-Unknown</td> <td>8</td> <td>1</td> <td>10</td> <td>\$ -</td> <td>\$ -</td> | • | 01-General Service-Residential | Y-Unknown | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only 02-General Service-Commercial 03-1" 41 3 49 \$ - \$ 2 02-Water Only 02-General Service-Commercial 05-2" 817 68 986 \$ - \$ - 02-Water Only 02-General Service-Commercial 06-3" 107 9 123 \$ - \$ - 02-Water Only 02-General Service-Commercial 08-6" 1,854 155 2,207 \$ - \$ - 02-Water Only 02-General Service-Commercial 08-6" 1,854 155 2,207 \$ - \$ - 02-Water Only 02-General Service-Commercial 09-8" 883 74 1,029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | • | 02-General Service-Commercial | 01-5/8" | | 4 | | | \$ 35.29 |
| 02-Water Only 02-General Service-Commercial 04-1.5" - - - \$ | • | 02-General Service-Commercial | | | 3 | | | |
| 02-Water Only 02-General Service-Commercial 05-2" 817 68 986 \$ - <t< td=""><td></td><td></td><td>04-1.5"</td><td>-</td><td>-</td><td></td><td></td><td></td></t<> | | | 04-1.5" | - | - | | | |
| 02-Water Only 02-General Service-Commercial 06-3" 107 9 123 \$ - \$ 02-Water Only 02-General Service-Commercial 07-4" 1,240 103 1,485 \$ - \$ 02-Water Only 02-General Service-Commercial 08-6" 1,854 155 2,207 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 87 7 100 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 46 4 55 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 46 4 455 \$ - \$ - 02-Water Only 03-General Service-Industrial 01-5/8" - - - - - \$ - \$ - - \$ - \$ - \$ - \$ - \$ - \$ - | • | | | 817 | 68 | 986 | | |
| 02-Water Only 02-General Service-Commercial 07-4" 1,240 103 1,485 - \$ - 02-Water Only 02-General Service-Commercial 08-6" 1,854 155 2,207 \$ - \$ - 02-Water Only 02-General Service-Commercial 09-8" 883 74 1,029 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 87 7 100 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 46 4 55 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 46 4 55 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ | • | | | | | | • | · |
| 02-Water Only 02-General Service-Commercial 08-6" 1,854 155 2,207 \$ - | • | 02-General Service-Commercial | 07-4" | | | | | |
| 02-Water Only 02-General Service-Commercial 09-8" 883 74 1,029 \$ - \$ - 02-Water Only 02-General Service-Commercial 10-10" 87 7 100 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 46 4 55 \$ - \$ - 02-Water Only 02-General Service-Commercial 12-Unknown - - - \$ - \$ - \$ - \$ 02-Water Only 03-General Service-Industrial 01-5/8" - - - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - \$ - \$ - \$ - \$ - - - \$ - \$ - - - - - - - - | 02-Water Only | 02-General Service-Commercial | 08-6" | | 155 | | | |
| 02-Water Only 02-General Service-Commercial 10-10" 87 7 100 \$ - \$ - 02-Water Only 02-General Service-Commercial 11-12" 46 4 55 \$ - \$ - 02-Water Only 02-General Service-Commercial 12-Unknown - - - \$ - \$ - 02-Water Only 03-General Service-Industrial 01-5/8" - - - - \$ - \$ - 02-Water Only 03-General Service-Industrial 05-2" 24 2 28 \$ 92.24 \$ - 02-Water Only 03-General Service-Industrial 07-4" 50 4 60 \$ - \$ - 02-Water Only 03-General Service-Industrial 08-6" 103 9 123 \$ - \$ - 02-Water Only 03-General Service-Industrial 09-8" 80 7 96 \$ - \$ - 02-Water Only | • | 02-General Service-Commercial | 09-8" | • | | · | | |
| 02-Water Only 02-General Service-Commercial 11-12" 46 4 55 \$ - | • | 02-General Service-Commercial | 10-10" | | 7 | | | |
| 02-Water Only 02-General Service-Commercial 12-Unknown - <t< td=""><td>•</td><td>02-General Service-Commercial</td><td>11-12"</td><td></td><td>4</td><td></td><td></td><td>\$ -</td></t<> | • | 02-General Service-Commercial | 11-12" | | 4 | | | \$ - |
| 02-Water Only 03-General Service-Industrial 01-5/8" - - - - \$ - | 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | | | \$ - |
| 02-Water Only 03-General Service-Industrial 05-2" 24 2 28 92.24 \$ - 02-Water Only 03-General Service-Industrial 07-4" 50 4 60 \$ - \$ - 02-Water Only 03-General Service-Industrial 08-6" 103 9 123 \$ - \$ - 02-Water Only 03-General Service-Industrial 09-8" 80 7 96 \$ - \$ - 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 07-4" - - - - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 12 \$ - \$ <t< td=""><td>02-Water Only</td><td>03-General Service-Industrial</td><td>01-5/8"</td><td>_</td><td>-</td><td>_</td><td>\$ -</td><td></td></t<> | 02-Water Only | 03-General Service-Industrial | 01-5/8" | _ | - | _ | \$ - | |
| 02-Water Only 03-General Service-Industrial 07-4" 50 4 60 \$ - \$ - 02-Water Only 03-General Service-Industrial 08-6" 103 9 123 \$ - \$ - 02-Water Only 03-General Service-Industrial 09-8" 80 7 96 \$ - \$ - 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 07-4" - - - - \$ - 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 12 \$ - \$ - 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 600 50 724 \$ - \$ - <td>02-Water Only</td> <td>03-General Service-Industrial</td> <td>05-2"</td> <td>24</td> <td>2</td> <td>28</td> <td>\$ 92.24</td> <td></td> | 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 28 | \$ 92.24 | |
| 02-Water Only 03-General Service-Industrial 09-8" 80 7 96 \$ - \$ | 02-Water Only | 03-General Service-Industrial | 07-4" | 50 | 4 | 60 | \$ - | \$ - |
| 02-Water Only 03-General Service-Industrial 09-8" 80 7 96 \$ - \$ | 02-Water Only | 03-General Service-Industrial | 08-6" | 103 | 9 | 123 | \$ - | \$ - |
| 02-Water Only 03-General Service-Industrial 10-10" 10 1 12 \$ - \$ - 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 07-4" - - - - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 12 \$ - \$ | 02-Water Only | 03-General Service-Industrial | 09-8" | | 7 | | | \$ - |
| 02-Water Only 04-General Service-Public Utilities 05-2" 10 1 12 \$ - \$ - \$ 02-Water Only 04-General Service-Public Utilities 07-4" | • | 03-General Service-Industrial | 10-10" | | 1 | | | \$ - |
| 02-Water Only 04-General Service-Public Utilities 07-4" - - - - \$ - \$ - 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 12 \$ - \$ - 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 600 50 724 \$ - \$ - | 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | | | |
| 02-Water Only 04-General Service-Public Utilities 11-12" 9 1 12 \$ - \$ - 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 600 50 724 \$ - \$ - | - | | | <u>-</u> | - | | | |
| 02-Water Only 05-P.H.A 01-5/8" 50 4 60 \$ - \$ - 02-Water Only 05-P.H.A 03-1" 600 50 724 \$ - \$ - | | | | 9 | 1 | 12 | | |
| 02-Water Only 05-P.H.A 03-1" 600 50 724 \$ - \$ - | • | | 01-5/8" | 50 | 4 | | | \$ - |
| | • | | | | 50 | | | |
| | 02-Water Only | 05-P.H.A | | | - | | | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 550 | 46 | 660 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 84 | 7 | 101 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 114 | 10 | 137 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 6 | 1 | 6 | \$ 23.68 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 112 | 9 | 137 | \$ 621.48 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 118 | 10 | 145 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | 8 | 1 | 9 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 30 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 119 | 10 | 139 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 498 | 42 | 596 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 150 | 13 | 180 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 93 | 8 | 111 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 60 | 5 | 72 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 9 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 39 | 3 | 44 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 13 | 1 | 13 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 114 | 10 | 134 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 355 | 30 | 413 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 58 | 5 | 70 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 20 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 304 | 25 | 365 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 307 | 26 | 363 | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 151 | 13 | 181 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 5,100 | 425 | 6,160 | | |
| 02-Water Only | 13-Fire Service | 06-3" | 1,910 | 159 | 2,283 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 10,077 | 840 | 12,080 | | |
| 02-Water Only | 13-Fire Service | 08-6" | 16,009 | 1,334 | 19,131 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 4,969 | 414 | 5,895 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 741 | 62 | 869 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 112 | 9 | 130 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 8 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 28 | 2 | 30 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 174 | 15 | 178 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 378 | 32 | 396 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 146 | 12 | 156 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 21 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 229,537 | 19,128 | 231,436 | \$ 17,551.23 | \$ 17,484.51 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 121 | 10 | 123 | \$ 0.24 | \$ 0.49 |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 690 | 58 | 705 | \$ 35.87 | \$ 40.14 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 51 | 4 | 51 | \$ 14.05 | \$ 16.83 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 93 | 8 | 95 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 45 | 4 | 53 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 144,842 | 12,070 | 145,947 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,148 | 262 | 3,182 | \$ 1,246.99 | \$ 1,725.21 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 507 | 42 | 516 | \$ 9.12 | \$ 31.88 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 85 | 7 | 89 | \$ 0.40 | \$ 8.83 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 175 | 15 | 179 | \$ 5.95 | \$ 7.32 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 10 | 1 | 10 | \$ 39.69 | \$ 50.34 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 12 | 1 | 12 | \$ - | - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 22 | 2 | 22 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 413,052 | 34,421 | 418,911 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 29 | 2 | 32 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 116 | 10 | 116 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 15,319 | 1,277 | 15,401 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 679 | 57 | 688 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 13,145 | 1,095 | 13,689 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 102 | 9 | 104 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 8 | 1 | 8 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,075 | 90 | 1,077 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 974 | 81 | 984 | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 3,562 | 297 | 3,597 | \$ 222.81 | \$ 221.81 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 40 | 3 | 44 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 66 | 6 | 70 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | 2 | - | 2 | | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,871 | 156 | 1,893 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 13 | 1 | 13 | | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 94 | 8 | 106 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 29 | 2 | 33 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 18 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 356 | 30 | 404 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 987 | 82 | 1,006 | \$ 0.36 | \$ 0.74 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 14-City Government | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,881 | 657 | 8,014 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 372 | 31 | 377 | \$ 135.32 | \$ 2,466.99 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | | \$ 93.63 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | 1 | - | 1 | • | \$ 6.36 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | 1 | - | 1 | \$ - | \$ 6.36 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | 32 | 3 | 32 | | \$ 181.13 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | | \$ 340.07 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 4 | - | 4 | | \$ 132.47 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 11 | 1 | 11 | • | \$ 99.41 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 135 | 11 | 135 | \$ - | \$ 929.93 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 29 | 2 | 30 | | \$ 1,031.45 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 11 | 1 | 11 | | \$ 623.38 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 21 | 2 | 21 | • | \$ 3,712.99 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 20 | 2 | 22 | • | \$ 6,376.84 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | - | - | | \$ - | \$ - |
| | | | | | | • | • |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 55.69 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,955 | 1,246 | 15,044 | \$ 96,346.14 | \$ 28.11 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,980 | 165 | 1,986 | \$ 19,333.55 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 142 | 12 | 146 | \$ 1,862.18 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 292 | 24 | 313 | \$ 1,380.28 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 26 | 2 | 30 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | 1 | - | 1 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 963 | 80 | 972 | \$ 6,326.04 | - \$ |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 266 | 22 | 268 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 203 | 17 | | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 197 | 16 | 200 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 81 | 7 | 86 | \$ 3,308.06 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 102 | 9 | 105 | \$ 11,201.47 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 18 | 2 | 20 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 232.41 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 239.08 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 11 | \$ 186.61 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 45 | 4 | 45 | \$ 1,036.22 | - \$ |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 36 | 3 | 36 | \$ 1,425.65 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 20 | 2 | 20 | \$ 1,652.46 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 24 | 2 | 24 | \$ 3,203.18 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 3,631.32 | - \$ |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 30 | 3 | 32 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 22 | 2 | 24 | | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | 2 | - | | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 232 | 19 | 236 | \$ 1,207.72 | \$ 18.92 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 43 | 4 | 43 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 44 | 4 | 44 | \$ 670.13 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 36 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | 2 | = | 2 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | 6 | 1 | | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | 4 | - | 4 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 4 | = | 4 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 204 | 17 | 204 | \$ 985.50 | \$ 11.13 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 77.19 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 16 | 1 | 16 | \$ 3,336.19 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 10 | 1 | 10 | | |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 67 | 6 | 70 | | |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 34 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 21 | 2 | 21 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 32 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 41 | 3 | 41 | \$ 197.61 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 10 | 1 | 10 | \$ 25.62 | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 44 | 4 | 50 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 8 | 1 | 8 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 654 | 55 | 756 | | \$ - |

| Service Type Customer Type Meter Size Months FY14 # of Accounts Bills Issued Charges Charges 05-Water and Stormwater 13-Fire Service 06-3" 10 9 131 \$ \$ 1-6 05-Water and Stormwater 13-Fire Service 08-6" 70 6 81 \$ 5 7 05-Water and Stormwater 13-Fire Service 09-8" 27 2 29 \$ 5 2 2 05-Water and Stormwater 13-Fire Service 10-10" 11 11 1 1 \$ 5 1 \$ 1 05-Water and Stormwater 14-City Government 01-5/8" 154 13 1 < |
|---|
| 05-Water and Stormwater 13-Fire Service 08-6" 70 6 81 \$ \$ - 05-Water and Stormwater 13-Fire Service 08-6" 70 6 81 \$ \$ - 05-Water and Stormwater 13-Fire Service 10-10" 11 1 11 \$ \$ \$ - 05-Water and Stormwater 13-Fire Service 11-12" - - - - \$ - \$ - - - - \$ - \$ - |
| 05-Water and Stormwater 13-Fire Service 08-6" 70 6 81 \$ \$ - 05-Water and Stormwater 13-Fire Service 08-6" 70 6 81 \$ \$ - 05-Water and Stormwater 13-Fire Service 10-10" 11 1 11 \$ \$ \$ - 05-Water and Stormwater 13-Fire Service 11-12" - - - - \$ - \$ - - - - \$ - \$ - |
| 05-Water and Stormwater 13-Fire Service 08-8° 70 6 81 \$ \$ C 05-Water and Stormwater 13-Fire Service 09-8° 27 2 29 \$ \$ |
| 05-Water and Stormwater 13-Fire Service 09-8" 27 2 29 \$ |
| 05-Water and Stormwater 13-Fire Service 10-10" 11 1 11 \$ - * - \$ - \$ - - \$ - - \$ - - \$ - |
| 05-Water and Stormwater 13-Fire Service 11-12" - - - \$ 1-0-18 1-0-18 05-Water and Stormwater 14-City Government 01-5/8" 154 13 162 \$ 1,080.16 \$ 05-Water and Stormwater 14-City Government 03-1" 64 5 66 \$ 670.59 \$ 18 05-Water and Stormwater 14-City Government 04-1.5" 36 3 36 \$ 559.02 \$ 18 05-Water and Stormwater 14-City Government 06-2" 47 4 48 \$ 1,081.68 \$ 18 - |
| 05-Water and Stormwater 14-City Government 01-5/8" 154 13 162 \$ 1,080.16 \$ - 0 05-Water and Stormwater 14-City Government 02-3/4" 50 4 50 \$ 410.85 \$ - 0 05-Water and Stormwater 14-City Government 03-1" 64 5 66 \$ 676.59 \$ - 0 05-Water and Stormwater 14-City Government 04-1.5" 36 3 36 \$ 559.02 \$ - 0 05-Water and Stormwater 14-City Government 05-2" 47 4 48 \$ 1,081.68 \$ - 0 05-Water and Stormwater 14-City Government 06-3" - - - - \$ - 0 \$ - 0 - |
| 05-Water and Stormwater 14-City Government 02-3/4" 50 4 50 \$ 410.85 \$ -0 05-Water and Stormwater 14-City Government 03-1" 64 5 66 \$ 676.59 \$ -0 05-Water and Stormwater 14-City Government 05-2" 47 4 48 \$ 1,081.68 \$ -2 05-Water and Stormwater 14-City Government 06-3" - - - - \$ -2 <td< td=""></td<> |
| 05-Water and Stormwater 14-City Government 03-1" 64 5 66 \$ 676.59 \$ 05-Water and Stormwater 14-City Government 05-2" 47 4 48 \$ 1,081.68 \$ - 05-Water and Stormwater 14-City Government 06-3" - - - \$ - \$ - - \$ - \$ - - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - - - - \$ - |
| 05-Water and Stormwater 14-City Government 05-Uater and Stormwater 14-City Government 06-3" - |
| 05-Water and Stormwater 14-City Government 05-2" 47 4 48 \$ 1,081.68 \$ 05-Water and Stormwater 14-City Government 06-3" - - - \$ |
| 05-Water and Stormwater 14-City Government 07-4" - |
| 05-Water and Stormwater 14-City Government 07-4" - |
| 05-Water and Stormwater 14-City Government 08-6" 9 1 10 \$ 1,471.03 \$ - 05-Water and Stormwater 14-City Government 09-8" - - - - \$ - \$ - 05-Water and Stormwater 14-City Government 10-10" - - - \$ - \$ - 05-Water and Stormwater 14-Non-City Government 01-5/8" - - - - \$ - \$ - - - - \$ - |
| 05-Water and Stormwater 14-City Government 99-8" - |
| 05-Water and Stormwater 14-City Government 10-10" - </td |
| 05-Water and Stormwater 14-Non-City Government 01-5/8" - <t< td=""></t<> |
| 05-Water and Stormwater 14-Non-City Government 03-1" - - - \$ - \$ - 5 - \$ - - \$ |
| 05-Water and Stormwater 14-Non-City Government 05-2" - - - \$ - |
| 05-Water and Stormwater 14-Non-City Government 07-4" - - - \$ 18.23 18.23 06-Sewer Only 01-General Service-Residential 04-1.5" - - - \$< |
| 05-Water and Stormwater 14-Non-City Government 08-6" - - - \$ - \$ - \$ - \$ 18.23 06-Sewer Only 01-General Service-Residential 04-1.5" - - - \$ - - |
| 06-Sewer Only 01-General Service-Residential 01-5/8" 3 - 3 \$ 18.46 \$ 18.23 06-Sewer Only 01-General Service-Residential 04-1.5" - - - \$ - \$ - - - - - \$ - |
| 06-Sewer Only01-General Service-Residential04-1.5"06-Sewer Only01-General Service-Residential05-2"06-Sewer Only01-General Service-Residential07-4"06-Sewer Only01-General Service-Residential12-Unknown |
| 06-Sewer Only 01-General Service-Residential 05-2" \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ |
| 06-Sewer Only 01-General Service-Residential 07-4" \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - |
| |
| |
| |
| 06-Sewer Only 02-General Service-Commercial 03-1" \$ - \$ |
| 06-Sewer Only 02-General Service-Commercial 05-2" \$ - \$ |
| 06-Sewer Only 02-General Service-Commercial 06-3" \$ - \$ |
| 06-Sewer Only 02-General Service-Commercial 07-4" \$ - \$ |
| 06-Sewer Only 03-General Service-Industrial 02-3/4" 3 - 3 \$ - \$ 23.38 |
| 06-Sewer Only 03-General Service-Industrial 10-10" \$ - \$ - |
| 06-Sewer Only 04-General Service-Public Utilities 07-4" \$ - \$ - |
| 06-Sewer Only 06-Charity/Non-Public Schools 03-1" \$ - \$ - |
| 06-Sewer Only 07-Public Schools 07-4" \$ - \$ - |
| 06-Sewer Only 09-Hand Bill 01-5/8" \$ - \$ - |
| 06-Sewer Only 09-Hand Bill 05-2" 12 1 12 \$ - \$ 339.71 |
| 06-Sewer Only 09-Hand Bill 06-3" \$ - \$ - |
| 06-Sewer Only 13-Fire Service 01-5/8" 5 - 6 \$ 145.26 \$ 135.65 |
| 06-Sewer Only 14-City Government 01-5/8" \$ \$ - |

| Service Type | | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|--|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 66-Sewer Only 14-City Government 07-4" - - - - 8 - - 07-Water and Sewer 01-General Service-Residential 01-5/8" 191 16 197 \$ 1,263,33 1,213,09 07-Water and Sewer 01-General Service-Residential 02-34" - - - 8 1,263,33 1,213,09 07-Water and Sewer 01-General Service-Residential 04-1,5" - - - 8 - 8 - - 07-Water and Sewer 01-General Service-Residential 04-1,5" - - - \$ - \$ - - - - \$ -< | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sever Only | 06-Sewer Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sever Only | | | 07-4" | - | - | - | | |
| 07-Water and Sewer 01-General Service-Residential of 2-34** 1-16 197 1,263.33 1,213.90 07-Water and Sewer 01-General Service-Residential of 2-34** \$ \$ \$ \$ \$ \$ \$ | 06-Sewer Only | | 01-5/8" | - | - | _ | | \$ - |
| O7-Water and Sewer O1-General Service-Residential and South 0.3-14" c S S C 07-Water and Sewer O1-General Service-Residential and Sewer 01-General Service-Residential and Sewer and Sewer 01-General Service-Residential and Sewer and Sewer 01-General Service-Commercial and Sewer and Service-Commercial and Sewer and Sewer and Sewer and Sewer and Service-Commercial and Sewer and Sewe | 07-Water and Sewer | - | 01-5/8" | 191 | 16 | 197 | | \$ 1,213.90 |
| O7-Water and Sewer O1-General Service-Residential O4-15' C C C C C C C C C | 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | | |
| O7-Water and Sewer 01-General Service-Residential 05-2" - - \$ - \$ - - - \$ - < | 07-Water and Sewer | 01-General Service-Residential | 03-1" | - | - | _ | \$ - | \$ - |
| O7-Water and Sewer | 07-Water and Sewer | 01-General Service-Residential | | = | - | - | | \$ - |
| 07-Water and Sewer 01-General Service-Commercial 07-Water and Sewer 02-General Service-Commercial 01-5/8" 101 8 103 669-38 661-68 07-Water and Sewer 02-General Service-Commercial 03-3/4" - - - \$ \$ \$ - - | | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer 02-General Service-Commercial 01-5/8" 101 8 103 \$ 669.38 \$ 661.68 07-Water and Sewer 02-General Service-Commercial 03-1" - - - \$ \$ \$ 518.78 07-Water and Sewer 02-General Service-Commercial 041.5" 12 1 12 \$ 186.41 \$ 223.42 07-Water and Sewer 02-General Service-Commercial 06-2" 9 1 11 \$ 432.62 \$ 548.71 07-Water and Sewer 02-General Service-Commercial 07-4" - - - - \$ - \$ 548.77 07-Water and Sewer 02-General Service-Commercial 08-6" - - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | _ | \$ - | \$ - |
| O7-Water and Sewer 02-General Service-Commercial 02-3/4" - - - \$ - \$ 1- \$ 1- \$ | 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| O7-Water and Sewer 02-General Service-Commercial 02-3/4" - - - \$ - \$ 1- 07-Water and Sewer 02-General Service-Commercial 03-1" 47 4 47 \$ 128 186.41 \$ 22.42 07-Water and Sewer 02-General Service-Commercial 05-2" 24 2 24 \$ 551.93 \$ 679.63 07-Water and Sewer 02-General Service-Commercial 06-3" 9 1 11 \$ 432.62 \$ 548.71 07-Water and Sewer 02-General Service-Commercial 07-4" - - - \$ - \$ - | 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 101 | 8 | 103 | \$ 669.38 | \$ 661.68 |
| O7-Water and Sewer 02-General Service-Commercial 04-1.5" 12 1 12 \$ 186.41 \$ 223.42 07-Water and Sewer 02-General Service-Commercial 05-2" 24 2 24 \$551.93 \$679.63 07-Water and Sewer 02-General Service-Commercial 07-4" - - - \$432.62 \$48.71 07-Water and Sewer 02-General Service-Commercial 08-6" - - - \$5 - \$5 07-Water and Sewer 02-General Service-Commercial 09-8" - - - \$5 - \$5 - 07-Water and Sewer 02-General Service-Industrial 09-8" - - - \$5 - \$5 - 07-Water and Sewer 03-General Service-Industrial 01-5/8" - - - \$5 - \$5 - - 07-Water and Sewer 03-General Service-Undustrial 04-1.5" - - - \$5 - - - -< | 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | = | - | - | | |
| O7-Water and Sewer 02-General Service-Commercial 04-1.5" 12 1 12 \$ 186.41 \$ 223.42 07-Water and Sewer 02-General Service-Commercial 05-2" 24 2 24 \$551.93 \$679.63 07-Water and Sewer 02-General Service-Commercial 07-4" - - - \$432.62 \$48.71 07-Water and Sewer 02-General Service-Commercial 08-6" - - - \$5 - \$5 07-Water and Sewer 02-General Service-Commercial 09-8" - - - \$5 - \$5 - 07-Water and Sewer 02-General Service-Industrial 09-8" - - - \$5 - \$5 - 07-Water and Sewer 03-General Service-Industrial 01-5/8" - - - \$5 - \$5 - - 07-Water and Sewer 03-General Service-Undustrial 04-1.5" - - - \$5 - - - -< | 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 47 | 4 | 47 | \$ 467.67 | \$ 518.78 |
| O7-Water and Sewer 02-General Service-Commercial 07-4" 1 11 \$ 432.62 \$ 548.71 07-Water and Sewer 02-General Service-Commercial 07-4" - - - \$ \$ - - - \$ \$ \$ - - - - \$ \$ \$ - - - - \$ \$ \$ - - - - \$ - \$ - | 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 186.41 | \$ 223.42 |
| O7-Water and Sewer 02-General Service-Commercial 06-3" 9 1 11 \$ 432.62 \$ 548.71 07-Water and Sewer 02-General Service-Commercial 07-4" - - - \$ \$ \$ - 07-Water and Sewer 02-General Service-Commercial 09-8" - - - \$ \$ \$ - 07-Water and Sewer 02-General Service-Commercial 12-Unknown - - - \$. \$ - 07-Water and Sewer 03-General Service-Industrial 01-5/8" - - - - \$. \$ - 07-Water and Sewer 03-General Service-Industrial 04-1.5" - - - \$. \$ - 07-Water and Sewer 03-General Service-Industrial 04-1.5" - - - \$. \$ - 07-Water and Sewer 05-P.H.A 01-5/8" 13 1 13 1 13 | 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | \$ 551.93 | \$ 679.63 |
| O7-Water and Sewer 02-General Service-Commercial 08-6" - - - - \$ - - - - - - - - - - - - - - - - <t< td=""><td>07-Water and Sewer</td><td>02-General Service-Commercial</td><td>06-3"</td><td>9</td><td>1</td><td>11</td><td></td><td></td></t<> | 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 9 | 1 | 11 | | |
| O7-Water and Sewer 02-General Service-Commercial 09-8" - - \$ <t< td=""><td>07-Water and Sewer</td><td>02-General Service-Commercial</td><td>07-4"</td><td>=</td><td>-</td><td>-</td><td></td><td></td></t<> | 07-Water and Sewer | 02-General Service-Commercial | 07-4" | = | - | - | | |
| O7-Water and Sewer 02-General Service-Industrial 01-5/8" - - - \$ - \$ - 07-Water and Sewer 03-General Service-Industrial 04-1.5" - - - \$ - \$ - 07-Water and Sewer 03-General Service-Industrial 06-3" - - \$ - | 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | _ | \$ - | \$ - |
| O7-Water and Sewer 03-General Service-Industrial 01-5/8" - - - \$ - \$ - 07-Water and Sewer 03-General Service-Industrial 04-1.5" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - - - - \$ - \$ -< | 07-Water and Sewer | 02-General Service-Commercial | 09-8" | = | - | - | \$ - | \$ - |
| O7-Water and Sewer 03-General Service-Industrial 04-1.5" - - - \$ - | 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | _ | \$ - | \$ - |
| O7-Water and Sewer 03-General Service-Industrial 06-3" - - - \$ - <t< td=""><td>07-Water and Sewer</td><td>03-General Service-Industrial</td><td>01-5/8"</td><td>=</td><td>-</td><td>-</td><td>\$ -</td><td>\$ -</td></t<> | 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | = | - | - | \$ - | \$ - |
| 07-Water and Sewer 04-General Service-Public Utilities 04-1.5" - - - \$ - \$ - \$ 78.47 07-Water and Sewer 05-P.H.A 03-1" - - - \$ - - \$ - - \$ - - - \$ - - - \$ - - - - \$ - - - - - \$ - - - - - - - - - - - - - - - | 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 05-P.H.A 01-5/8" 13 1 13 \$ 79.31 \$ 78.47 07-Water and Sewer 05-P.H.A 03-1" - - - \$ - <t< td=""><td>07-Water and Sewer</td><td>03-General Service-Industrial</td><td>06-3"</td><td>-</td><td>-</td><td>-</td><td>\$ -</td><td>\$ -</td></t<> | 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 05-P.H.A 03-1" - - - - \$ - \$ - 07-Water and Sewer 05-P.H.A 06-3" 12 1 12 \$ 451.85 \$ 573.46 07-Water and Sewer 06-Charity/Non-Public Schools 01-5/8" - - - \$ - * - \$ - * - * - \$ - \$ - <td>07-Water and Sewer</td> <td>04-General Service-Public Utilities</td> <td>04-1.5"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> <td>\$ -</td> | 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 05-P.H.A 03-1" - - - - \$ - \$ - 07-Water and Sewer 05-P.H.A 06-3" 12 1 12 \$ 451.85 \$ 573.46 07-Water and Sewer 06-Charity/Non-Public Schools 01-5/8" - - - \$ - - - \$ - - - - - \$ - - - <td>07-Water and Sewer</td> <td>05-P.H.A</td> <td>01-5/8"</td> <td>13</td> <td>1</td> <td>13</td> <td>\$ 79.31</td> <td>\$ 78.47</td> | 07-Water and Sewer | 05-P.H.A | 01-5/8" | 13 | 1 | 13 | \$ 79.31 | \$ 78.47 |
| 07-Water and Sewer 05-P.H.A 06-3" 12 1 12 \$ 451.85 \$ 573.46 07-Water and Sewer 06-Charity/Non-Public Schools 01-5/8" - - - - \$ - \$ - \$ - - - \$ - \$ - \$ - - - - \$ - \$ - \$ - - - - \$ - \$ - \$ - - - - \$ - \$ - \$ - - - - - \$ - \$ - - - - - \$ - \$ - | 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | | | |
| O7-Water and Sewer 06-Charity/Non-Public Schools 03-1" 12 1 12 \$89.47 \$99.38 07-Water and Sewer 06-Charity/Non-Public Schools 04-1.5" 13 1 13 \$151.09 \$181.33 07-Water and Sewer 06-Charity/Non-Public Schools 05-2" 12 1 12 \$206.88 \$254.81 07-Water and Sewer 07-Public Schools 07-4" 12 1 12 \$620.56 775.41 07-Water and Sewer 07-Public Schools 08-6" - - - - \$57.20 \$75.41 07-Water and Sewer 08-Senior Citizens Discount 01-5/8" 12 1 12 \$57.77 \$57.20 07-Water and Sewer 09-Hand Bill 04-1.5" - - - - \$57.20 \$77.20 07-Water and Sewer 09-Hand Bill 05-2" - - - \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 \$57.20 | 07-Water and Sewer | | 06-3" | 12 | 1 | 12 | \$ 451.85 | \$ 573.46 |
| 07-Water and Sewer 06-Charity/Non-Public Schools 04-1.5" 13 1 13 \$ 151.09 \$ 181.33 07-Water and Sewer 06-Charity/Non-Public Schools 05-2" 12 1 12 \$ 206.88 \$ 254.81 07-Water and Sewer 07-Public Schools 07-4" 12 1 12 620.56 \$ 775.41 07-Water and Sewer 07-Public Schools 08-6" - - - - \$ 620.56 \$ 775.41 07-Water and Sewer 08-Senior Citizens Discount 01-5/8" 12 1 12 \$ 57.77 \$ 57.20 07-Water and Sewer 09-Hand Bill 04-1.5" - - - - \$ - | 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 06-Charity/Non-Public Schools 05-2" 12 1 12 \$ 206.88 \$ 254.81 07-Water and Sewer 07-Public Schools 07-4" 12 1 12 \$ 620.56 \$ 775.41 07-Water and Sewer 07-Public Schools 08-6" - - - - \$ 57.77 \$ 57.20 07-Water and Sewer 08-Senior Citizens Discount 01-5/8" 12 1 12 \$ 57.77 \$ 57.20 07-Water and Sewer 09-Hand Bill 04-1.5" - - - - \$ 57.20 07-Water and Sewer 09-Hand Bill 05-2" - - - \$ 5 - \$ - 07-Water and Sewer 10-City Leased 01-5/8" - - - - \$ 5 - \$ - 07-Water and Sewer 10-City Leased 05-2" - - - - \$ 5 - \$ - 07-Water and Sewer 11-Hospital/University 03-1" - - - | 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 89.47 | \$ 99.38 |
| 07-Water and Sewer 07-Public Schools 07-4" 12 1 12 620.56 775.41 07-Water and Sewer 07-Public Schools 08-6" - - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ 57.20 - 07-Water and Sewer 09-Hand Bill 04-1.5" - - - \$ - \$ - - \$ - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - - - - - \$ - - - - - - - - - - <td< td=""><td>07-Water and Sewer</td><td>06-Charity/Non-Public Schools</td><td>04-1.5"</td><td>13</td><td>1</td><td>13</td><td>\$ 151.09</td><td>\$ 181.33</td></td<> | 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 13 | 1 | 13 | \$ 151.09 | \$ 181.33 |
| 07-Water and Sewer 07-Public Schools 08-6" - - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 57.20 07-Water and Sewer 09-Hand Bill 04-1.5" - - - - \$ - | 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 206.88 | \$ 254.81 |
| 07-Water and Sewer 08-Senior Citizens Discount 01-5/8" 12 1 12 \$ 57.77 \$ 57.20 07-Water and Sewer 09-Hand Bill 04-1.5" - - - - \$ - \$ - 07-Water and Sewer 09-Hand Bill 05-2" - - - \$ - \$ - \$ - 07-Water and Sewer 10-City Leased 01-5/8" - - - - \$ - \$ - \$ - 07-Water and Sewer 10-City Leased 05-2" - - - \$ - \$ - \$ - \$ - 07-Water and Sewer 11-Hospital/University 03-1" - - - - \$ - \$ - -< | 07-Water and Sewer | 07-Public Schools | 07-4" | 12 | 1 | 12 | \$ 620.56 | \$ 775.41 |
| 07-Water and Sewer 09-Hand Bill 04-1.5" - - - \$ - \$ - 07-Water and Sewer 09-Hand Bill 05-2" - - - \$ - \$ - \$ - 07-Water and Sewer 10-City Leased 05-2" - - - \$ - \$ - \$ - 07-Water and Sewer 11-Hospital/University 03-1" - - - - \$ - \$ - < | 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 09-Hand Bill 05-2" - - - \$ - \$ - 07-Water and Sewer 10-City Leased 01-5/8" - - - \$ - \$ - 07-Water and Sewer 10-City Leased 05-2" - - - \$ - \$ - 07-Water and Sewer 11-Hospital/University 05-2" - - - \$ - \$ - | 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ 57.77 | \$ 57.20 |
| 07-Water and Sewer 10-City Leased 01-5/8" - - - \$ - \$ - 07-Water and Sewer 10-City Leased 05-2" - - - \$ - \$ - 07-Water and Sewer 11-Hospital/University 05-2" - - - - \$ - \$ - | 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 10-City Leased 05-2" - - - - \$ - \$ - 07-Water and Sewer 11-Hospital/University 03-1" - - - \$ - \$ - 07-Water and Sewer 11-Hospital/University 05-2" - - - \$ - \$ - \$ - | 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 11-Hospital/University 03-1" - - - \$ - \$ - 07-Water and Sewer 11-Hospital/University 05-2" - - - \$ - \$ - | 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 11-Hospital/University 05-2" \$ - \$ - | 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| | 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 13-Fire Service 01-5/8" \$ - \$ - | 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| | 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | 10 | 1 | 12 | \$ 77.28 | \$ 76.32 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,602.95 | \$ 2,026.37 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 49 | 4 | 49 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 190 | 16 | 192 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 4,962 | 414 | 4,990 | \$ 235.38 | \$ 413.23 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 925 | 77 | 927 | \$ 0.61 | \$ 0.63 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 870 | 73 | 872 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 9 | 1 | 9 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 33 | 3 | 33 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 344 | 29 | 344 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 63 | 5 | 63 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 25 | 2 | 25 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | 22 | 2 | 22 | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 23 | 2 | 23 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 9 | 1 | 9 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | = | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | _ | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | = | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | _ | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 14 | 1 | 17 | \$ 3.62 | \$ 3.56 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | _ | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 80 | 7 | 91 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 9 | 1 | 9 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 195 | 16 | | • | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 12 | 1 | 15 | • | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 714 | 60 | 900 | | \$ 1,778.05 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 2 | - | 2 | \$ 6.21 | \$ 6.32 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 4 | - | 4 | | \$ 10.98 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | - | - | _ | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 66 | 6 | 88 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | 2 | - | 2 | | \$ 633.97 |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 29 | 2 | 37 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 35 | 3 | 42 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 8 | 1 | 8 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,724 | 394 | 5,151 | \$ 1,565.62 | \$ 5,725.25 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 8 | 1 | 8 | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 194 | 16 | 203 | \$ 98.92 | \$ 132.30 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 91 | 8 | 123 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | = | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 10 | 1 | 12 | | \$ 71.60 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | 2 | _ | 2 | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 8 | 1 | 10 | | \$ 75.91 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | = | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | = | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 1 | - | 2 | \$ 8.05 | \$ 7.95 |
| 10-Unknown | 09-Hand Bill | 08-6" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 436 | 36 | 438 | \$ 0.77 | \$ 0.94 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | = | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 22 | 2 | 26 | \$ 253.06 | \$ 356.52 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 47 | 4 | 61 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 19 | 2 | 23 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 869 | 72 | 1,093 | \$ 662.74 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 9 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 98 | 8 | 119 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 122 | 10 | 148 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 16 | 1 | 19 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 9 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 8 | 1 | 8 | \$ 2.11 | \$ 1.49 |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 110 | 9 | 117 | \$ 436.4 | 8 \$ | 548.59 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | A-Unknown | = | - | = | \$ - | \$ | - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY: | 15 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|------|------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | Ch | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,825,930 | 402,161 | 4,896,676 | \$ 31,121,986.8 | 1 \$ | 31,540,242.64 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 225 | 19 | | | | 1,766.28 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 22,277 | 1,856 | 22,600 | | | 274,235.58 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 6,376 | 531 | 6,486 | | 4 \$ | 125,435.59 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,704 | 392 | | | | 141,101.59 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,692 | 141 | 1,731 | | | 91,052.01 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 521 | 43 | 534 | | | 47,471.77 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 143 | 12 | 145 | | | 27,024.52 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 35 | 3 | 35 | | | 9,900.13 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 331,732 | 27,644 | 334,783 | \$ 2,196,632.9 | 2 \$ | 2,236,292.56 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 115 | 10 | 117 | \$ 904.7 | 1 \$ | 976.12 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 30,218 | 2,518 | 30,483 | | 3 \$ | 354,636.70 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 12,639 | 1,053 | 12,781 | \$ 202,285.8 | 4 \$ | 255,431.15 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 17,114 | 1,426 | 17,286 | \$ 411,340.0 | 3 \$ | 558,968.59 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 6,151 | 513 | 6,203 | |) \$ | 358,408.51 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 3,261 | 272 | 3,306 | \$ 242,184.3 | 4 \$ | 327,073.57 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,135 | 95 | 1,147 | | | 224,194.61 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 245 | 20 | 245 | \$ 52,954.6 | 2 \$ | 69,826.67 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 46 | 4 | 46 | \$ 15,414.9 | 4 \$ | 20,259.40 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,300 | 525 | 6,337 | \$ 41,669.2 | 4 \$ | 42,160.72 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,904 | 242 | 2,919 | \$ 30,247.8 | 7 \$ | 38,718.54 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 984 | 82 | 990 | \$ 15,517.3 | 6 \$ | 19,163.03 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,320 | 110 | 1,329 | \$ 31,028.3 | 1 \$ | 39,392.86 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 583 | 49 | 590 | \$ 24,813.7 | 9 \$ | 32,685.45 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 140 | 12 | 142 | \$ 9,936.2 | 9 \$ | 12,820.83 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 89 | 7 | 90 | \$ 12,806.4 | 6 \$ | 16,734.99 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 01-5/8" | 529 | 44 | 533 | \$ 3,586.0 | 5 \$ | 3,672.67 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 03-1" | 310 | 26 | 312 | \$ 3,172.8 | 5 \$ | 3,616.38 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 04-1.5" | 121 | 10 | 123 | \$ 2,008.9 | 1 \$ | 2,480.46 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 224 | 19 | | | 9 \$ | 6,658.96 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 136 | 11 | 136 | \$ 5,381.0 | 5 \$ | 7,059.96 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 46 | 4 | 47 | \$ 2,760.6 | 7 \$ | 3,557.40 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 38 | 3 | 38 | \$ 28,446.9 | 3 \$ | 205,830.28 |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewe | r Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | = | = | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 67,442 | 5,620 | 67,769 | | | 21,738.43 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | · = | · - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 161 | 13 | 163 | | \$ | 1,772.48 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 209 | 17 | 215 | \$ 8,329.94 | \$ | 13,945.60 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 190 | 16 | 196 | | | 5,410.26 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 428 | 36 | 432 | \$ 16,307.73 | \$ | 21,390.04 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 230 | 19 | 230 | | | 19,447.47 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 164 | 14 | | | \$ | 27,340.76 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 82 | 7 | 82 | \$ 16,240.89 | \$ | 21,421.57 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 14,543 | 1,212 | 14,796 | | \$ | 72,959.38 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 3,722 | 310 | 3,787 | \$ 28,455.57 | \$ | 32,445.95 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,754 | 146 | 1,781 | \$ 20,843.75 | \$ | 25,737.72 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,441 | 203 | 2,472 | \$ 42,901.87 | \$ | 54,455.85 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,467 | 122 | 1,496 | \$ 45,193.02 | \$ | 59,271.23 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,168 | 97 | 1,193 | \$ 62,723.08 | \$ | 80,915.62 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 178 | 15 | 184 | \$ 18,770.36 | \$ | 24,520.15 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 16 | 1 | 19 | \$ 2,970.71 | \$ | 3,922.24 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 118 | 10 | 120 | \$ 580.77 | \$ | 588.53 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 116 | 10 | 120 | \$ 897.62 | \$ | 1,023.38 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 81 | 7 | 82 | \$ 980.28 | \$ | 1,210.52 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 05-2" | 490 | 41 | 503 | \$ 8,746.32 | \$ | 11,102.88 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,203 | 100 | 1,220 | \$ 36,570.20 | \$ | 47,953.42 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 07-4" | 2,201 | 183 | 2,227 | \$ 123,729.95 | \$ 18 | 89,392.70 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 202 | 17 | 206 | \$ 20,742.27 | \$ | 27,094.43 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 3,752.56 | \$ | 4,951.18 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 01-5/8" | 241,831 | 20,153 | 245,509 | \$ 1,184,276.04 | \$ 1,2 | 00,297.35 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | = | = | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.76 | \$ | 102.35 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | | \$ | 173.03 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 123 | 10 | 124 | \$ 852.60 | \$ | 863.56 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 170 | 14 | 170 | | | 2,120.82 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 125 | 10 | 125 | \$ 1,945.00 | \$ | 2,401.72 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 443 | 37 | 445 | \$ 10,511.01 | \$ | 13,347.55 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 824 | 69 | | | \$ | 44,129.06 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 862 | 72 | | | \$ | 77,540.16 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 289 | 24 | | | | 52,656.97 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 68 | 6 | 68 | \$ 15,010.69 | \$ | 19,795.93 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 37 | 3 | 38 | | \$ | 15,086.26 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 132 | 11 | 132 | \$ 833.24 | \$ | 843.94 |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 52 | 4 | 53 | \$ 558.86 | \$ 637.02 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 68 | 6 | 70 | \$ 1,120.32 | \$ 1,383.48 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 151 | 13 | 151 | \$ 3,526.66 | \$ 4,480.29 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 57 | 5 | 57 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 95 | 8 | 95 | \$ 6,831.27 | \$ 8,809.97 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 521 | 43 | 537 | \$ 2,642.75 | \$ 2,677.87 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 402 | 34 | 404 | \$ 3,022.03 | \$ 3,445.48 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 160 | 13 | 160 | \$ 2,218.96 | \$ 2,735.53 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 719 | 60 | 725 | \$ 13,104.55 | \$ 16,619.03 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 1,222 | 102 | 1,233 | \$ 37,358.82 | \$ 48,984.03 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,254 | 105 | 1,264 | \$ 67,738.05 | \$ 87,375.46 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 637 | 53 | 643 | \$ 65,289.51 | \$ 85,269.98 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 70 | 6 | 75 | \$ 16,064.59 | \$ 21,299.98 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 20 | 2 | 20 | \$ 5,549.95 | \$ 7,288.90 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 27 | 2 | 27 | | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 552 | 46 | 554 | \$ 3,579.14 | \$ 3,624.64 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 87 | 7 | 89 | \$ 888.50 | \$ 1,012.90 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 36 | 3 | 36 | \$ 560.16 | \$ 691.73 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 104 | 9 | 104 | \$ 2,397.26 | \$ 3,043.39 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 19 | 2 | 19 | \$ 753.17 | \$ 988.87 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 35 | 3 | 36 | \$ 2,484.05 | \$ 3,207.05 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 18 | 2 | 18 | \$ 2,404.86 | \$ 3,143.14 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,692 | 224 | 2,711 | \$ 18,075.31 | \$ 18,271.51 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 11 | 1 | 12 | \$ 89.87 | \$ 96.42 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,437 | 120 | 1,458 | \$ 14,748.85 | \$ 16,804.11 |
| 01-Water, Sewer, Stormwater | 14-City Government | 04-1.5" | 862 | 72 | 870 | \$ 13,848.40 | \$ 17,088.43 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,865 | 239 | 2,905 | \$ 68,137.50 | \$ 86,489.97 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,589 | 132 | 1,604 | \$ 66,362.22 | \$ 86,998.09 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 743 | 62 | 748 | \$ 53,043.86 | \$ 68,404.17 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 389 | 32 | 391 | \$ 66,451.32 | \$ 220,391.20 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 159 | 13 | 159 | \$ 33,602.33 | \$ 44,321.79 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 204 | 17 | 204 | \$ 65,652.65 | \$ 86,271.70 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,360.78 | \$ 8,567.29 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 229 | 19 | 240 | \$ 697.53 | \$ - |
| 02-Water Only | 01-General Service-Residential | 03-1" | 211 | 18 | | | |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 231 | 19 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 5,780 | 482 | | | |
| 02-Water Only | 01-General Service-Residential | 06-3" | 156 | 13 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 549 | 46 | 599 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 915 | 76 | 1,009 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 331 | 28 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 33 | 3 | 36 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 65 | 5 | 70 | \$ 77.50 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 55 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 1 | - | 1 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 974 | 81 | 1,064 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 143 | 12 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,430 | 119 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,099 | 175 | 2,331 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 972 | 81 | | | \$ 1,165.77 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 88 | 7 | 95 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 56 | 5 | 61 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 55 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 120 | 10 | 130 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 94 | 8 | 103 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 10 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 55 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 682 | 57 | | | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 605 | 50 | 668 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 79 | 7 | 86 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 132 | 11 | 148 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 22 | 2 | 25 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 1 | - | 1 | \$ 34.69 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 53 | 4 | 58 | \$ 621.00 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 34 | 3 | 37 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 33 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 134 | 11 | 147 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 519 | 43 | 585 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 165 | 14 | 183 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 22 | 2 | 25 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 122 | 10 | 133 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 66 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | = | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | = | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 45 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 23 | 2 | 25 | | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 12 | 1 | 14 | | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 185 | 15 | 207 | | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 498 | 42 | 548 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 66 | 6 | 73 | | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 22 | 2 | 24 | | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 341 | 28 | 372 | | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 344 | 29 | 370 | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 358 | 30 | 397 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 7,967 | 664 | 8,721 | \$ 276.60 | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 2,078 | 173 | 2,266 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,145 | 929 | 12,157 | \$ 828.00 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 17,586 | 1,466 | 19,152 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,505 | 459 | 5,963 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 811 | 68 | 878 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 122 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 6 | 1 | 6 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 32 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 219 | 18 | 243 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 464 | 39 | 511 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 177 | 15 | 192 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 29 | 2 | 32 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 276,544 | 23,045 | 279,858 | \$ 28,105.70 | \$ 28,880.08 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 117 | 10 | 120 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 1,173 | 98 | 1,206 | \$ 74.32 | \$ 83.30 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 63 | 5 | 63 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 53 | 4 | 55 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 27 | 2 | 29 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 140,912 | 11,743 | 143,169 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,315 | 276 | 3,357 | \$ 200.39 | -\$ 151.17 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 39 | 3 | 39 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 616 | 51 | 636 | \$ 0.36 | \$ 0.51 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 104 | 9 | 105 | \$ 7.11 | \$ 7.21 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 130 | 11 | 132 | \$ 308.88 | \$ 392.04 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 13 | 1 | 13 | \$ 1.28 | \$ 1.68 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 11 | 1 | 11 | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 15 | 1 | 15 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 19 | 2 | 19 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 399,771 | 33,314 | 409,776 | \$ 9.17 | \$ 100.97 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 9 | 1 | 10 | \$ 48.23 | 3 \$ 48.91 |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 107 | 9 | 111 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 14,787 | 1,232 | 15,046 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 683 | 57 | 690 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 13,161 | 1,097 | 13,810 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 193 | 16 | 196 | -\$ 0.83 | - \$ |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 5 | - | 5 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 816 | 68 | 843 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 951 | 79 | 967 | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 4,481 | 373 | 4,535 | \$ 387.55 | \$ 391.23 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | 6 | 1 | 6 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 8 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | 5 | - | 6 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 2,110 | 176 | 2,141 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 13 | 1 | 13 | | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 22 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 243 | 20 | 258 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,330 | 111 | 1,341 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 35 | 3 | 35 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | 4 | - | 4 | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,842 | 654 | 8,077 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 406 | 34 | 410 | \$ 311.95 | \$ 2,878.41 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | | \$ 96.25 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | _ | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | | \$ 351.46 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ - | \$ 136.41 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 11 | • | \$ 103.75 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 124 | 10 | 129 | | \$ 866.42 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 35 | 3 | 36 | \$ - | \$ 1,053.34 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 18 | 2 | 18 | | \$ 935.58 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 13 | • | \$ 2,260.95 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 23 | 2 | 23 | | \$ 6,589.41 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 6 | 1 | | \$ - | \$ 2,401.28 |
| 2 . 23 2 | | _, _, | 3 | - | ŭ | 7 | -, |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 58.80 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,848 | 1,237 | 14,946 | \$ 96,686.96 | \$ 289.95 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 89.87 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,014 | 168 | 2,016 | \$ 19,911.19 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 160 | 13 | 164 | \$ 1,867.20 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 216 | 18 | 230 | \$ 1,383.04 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 22 | 2 | 24 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 962 | 80 | 972 | \$ 6,297.29 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 257 | 21 | 260 | \$ 3,341.59 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 199 | 17 | 200 | \$ 3,158.68 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 192 | 16 | 194 | \$ 4,722.08 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 23 | 2 | 24 | \$ 951.42 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 99 | 8 | 104 | \$ 3,312.12 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 108 | 9 | 111 | \$ 11,223.16 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 22 | 2 | 24 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 232.55 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 239.52 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 30 | 3 | 32 | \$ 1,175.59 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 25 | 2 | 25 | \$ 1,030.74 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 19 | 2 | 19 | \$ 1,656.08 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 30 | 3 | 31 | \$ 3,206.55 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 3,629.22 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 119.75 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 11 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 23 | 2 | 24 | \$ 262.81 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 157 | 13 | 161 | \$ 1,221.03 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 37 | 3 | 37 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 31 | 3 | 31 | \$ 488.63 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 44 | 4 | 44 | \$ 934.28 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 4 | - | 4 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 198 | 17 | 198 | \$ 961.45 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 77.51 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 22 | 2 | 22 | \$ 3,206.46 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ 2,501.89 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 6 | 1 | 6 | \$ 1,814.58 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 77 | 6 | 80 | \$ 523.20 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 34 | 3 | 36 | \$ 359.27 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 16 | 1 | 16 | \$ 368.81 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 951.43 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 31 | 3 | 34 | \$ 2,484.04 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 26 | 2 | 26 | \$ 3,473.75 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ 2,501.75 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 174.25 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 51 | 4 | 57 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 20 | 2 | 23 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 931 | 78 | 1,049 | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 167 | 14 | 187 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 81 | 7 | 90 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 30 | 3 | 33 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 167 | 14 | 168 | \$ 1,143.07 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 55 | 5 | 60 | \$ 449.30 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 71 | 6 | 71 | \$ 738.44 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | \$ 560.16 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 44 | 4 | 44 | \$ 1,014.24 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 6 | 1 | 7 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,603.32 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 18 | 2 | 18 | \$ 172.64 | \$ 174.97 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 12 | 1 | 12 | \$ 398.10 | \$ 506.21 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 3 | - | 3 | \$ 432.40 | \$ 558.68 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 4 | - | 4 | \$ - | \$ 84.47 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 11 | 1 | 11 | \$ - | \$ 350.76 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 11 | 1 | 12 | \$ 77.52 | \$ 78.60 |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | _ | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | 5 | - | 5 | | |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 187 | 16 | 191 | • | \$ 1,439.11 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 6 | 1 | 6 | \$ 59.88 | \$ 68.34 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 111 | 9 | 113 | \$ 756.43 | \$ 767.42 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 54 | 5 | 54 | \$ 778.75 | \$ 976.74 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | \$ 230.60 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 33 | 3 | 33 | \$ 1,130.99 | \$ 1,428.43 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 19 | 2 | 21 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | = | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 14 | 1 | 14 | \$ 85.93 | \$ 86.85 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 451.94 | \$ 592.92 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 89.76 | \$ 102.27 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | 10 | 1 | 10 | \$ 116.70 | \$ 143.92 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 207.49 | \$ 263.16 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 8 | 1 | 8 | \$ 621.01 | \$ 801.38 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 11 | 1 | 11 | \$ 4.83 | \$ 4.80 |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | 10 | 1 | 12 | \$ 77.52 | \$ 78.60 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,603.24 | \$ 2,095.30 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 84 | 7 | 84 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 342 | 29 | 343 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 8,675 | 723 | 8,702 | \$ 22.68 | \$ 30.16 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 962 | 80 | 962 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 1,048 | 87 | 1,051 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 27 | 2 | 27 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 402 | 34 | 404 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 58 | 5 | 58 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 1 | - | 1 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 99 | 8 | 99 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 10 | 1 | 10 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | 3 | - | 4 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 71 | 6 | 89 | \$ 225.69 | \$ 204.26 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 136 | 11 | 141 | \$ 69.86 | \$ 79.73 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 373 | 31 | 416 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 23 | 2 | 25 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 777 | 65 | 1,028 | \$ 1,667.71 | \$ 1,456.09 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 2 | - | 2 | \$ 5.64 | \$ 5.70 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 18 | 2 | 20 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 214 | 18 | 240 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 90 | 8 | 102 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 57 | 5 | 62 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 41 | 3 | 47 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 4 | - | 4 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,136 | 428 | 6,166 | \$ 3,832.91 | \$ 33,122.21 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 214 | 18 | 231 | \$ 157.33 | \$ 132.58 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 166 | 14 | 189 | \$ 219.91 | \$ 282.68 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 161 | 13 | 211 | | \$ 1,255.58 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | _ | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 8 | 1 | 12 | \$ 35.39 | \$ 37.98 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 3 | - | 4 | \$ 7.25 | \$ 9.22 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 1 | - | 2 | | \$ 0.50 |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 453 | 38 | 457 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | 1 | - | 1 | | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 2 | - | 2 | | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 22 | 2 | 24 | | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 18 | 2 | 24 | | \$ 367.24 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 108 | 9 | 119 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 130 | 11 | 143 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 2,315 | 193 | 2,562 | \$ 276.60 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 18 | 2 | 20 | | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 188 | 16 | 206 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 325 | 27 | 358 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 43 | 4 | 49 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 14 | 1 | 15 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 5 | - | 6 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer | Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 12 | 1 | 15 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 59 | 5 | 62 | \$ 1,305.34 | 1 \$ | 1,712.30 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY | 16 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|------|------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | Ch | arges |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,908,638 | 409,053 | 4,956,809 | \$ 31,699,915.6 | 6 \$ | 32,163,999.01 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 268 | 22 | 268 | \$ 1,987.0 | 1 \$ | 2,122.60 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 24,030 | 2,003 | 24,291 | \$ 246,078.5 | 5 \$ | 280,209.52 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 6,550 | 546 | 6,642 | \$ 104,001.4 | 4 \$ | 128,600.92 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,857 | 405 | 4,931 | \$ 113,232.9 | 7 \$ | 143,907.12 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,710 | 143 | 1,744 | \$ 70,004.2 | 4 \$ | 91,955.62 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 546 | 46 | 560 | | 9 \$ | 48,693.59 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 142 | 12 | 144 | \$ 19,238.4 | 0 \$ | 25,166.88 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 37 | 3 | 37 | | | 11,914.78 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 332,469 | 27,706 | 334,568 | | 9 \$ | 2,235,810.13 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 117 | 10 | | | | 996.96 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 30,856 | 2,571 | 31,079 | | | 367,105.33 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 13,001 | 1,083 | 13,114 | | | 256,988.71 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 17,659 | 1,472 | 17,825 | \$ 424,042.4 | 6 \$ | 553,142.54 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 6,371 | 531 | 6,419 | | | 348,653.93 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 3,456 | 288 | 3,503 | | 9 \$ | 323,911.18 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,198 | 100 | 1,208 | \$ 170,851.3 | 9 \$ | 223,435.41 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 252 | 21 | 252 | | | 73,623.72 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 48 | 4 | 48 | | | 19,107.36 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,291 | 524 | 6,335 | \$ 41,436.2 | 4 \$ | 42,083.20 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,901 | 242 | 2,914 | | 3 \$ | 39,109.53 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 953 | 79 | 962 | \$ 15,046.5 | 2 \$ | 18,605.08 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,340 | 112 | 1,351 | \$ 31,387.1 | 4 \$ | 39,910.68 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 603 | 50 | | | | 32,231.33 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 141 | 12 | 141 | \$ 9,936.0 | 0 \$ | 12,837.60 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 93 | 8 | 95 | \$ 12,825.6 | 0 \$ | 16,777.92 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 569 | 47 | 573 | \$ 3,896.3 | 0 \$ | 3,992.15 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 315 | 26 | 315 | \$ 3,515.0 | 8 \$ | 4,020.79 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 124 | 10 | 126 | \$ 2,069.9 | 8 \$ | 2,559.54 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 249 | 21 | 249 | \$ 5,749.1 | 2 \$ | 7,310.48 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 06-3" | 150 | 13 | 150 | \$ 6,818.4 | 0 \$ | 8,945.06 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 07-4" | 47 | 4 | 47 | \$ 2,760.6 | 0 \$ | 3,561.12 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 53 | 4 | 53 | \$ 9,619.2 | 0 \$ | 12,583.44 |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Se | wer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|--------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | Charges | <u>;</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | - | = | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 65,332 | 5,444 | 65,597 | | \$ | 409,609.06 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | · - | · - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 209 | 17 | 211 | | \$ | 2,796.02 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 222 | 19 | 228 | | | 4,167.84 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 234 | 20 | 240 | | | 6,106.85 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 436 | 36 | 440 | \$ 16,721.04 | \$ | 21,964.65 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 232 | 19 | 232 | | | 20,833.77 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 144 | 12 | | | \$ | 25,900.69 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 66 | 6 | 66 | \$ 14,061.52 | \$ | 18,574.31 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 14,054 | 1,171 | 14,233 | | \$ | 70,548.77 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 3,619 | 302 | 3,676 | \$ 27,563.88 | \$ | 31,469.90 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,697 | 141 | 1,715 | \$ 20,323.32 | \$ | 25,128.89 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,397 | 200 | 2,424 | \$ 42,803.90 | \$ | 54,413.60 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,419 | 118 | 1,446 | \$ 46,101.25 | \$ | 77,451.85 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,139 | 95 | 1,163 | \$ 61,065.00 | \$ | 78,894.82 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 175 | 15 | 180 | \$ 19,286.77 | \$ | 25,230.59 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | 12 | \$ 1,876.20 | \$ | 2,478.36 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 117 | 10 | 120 | \$ 580.80 | \$ | 589.20 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 116 | 10 | 120 | \$ 897.60 | \$ | 1,024.80 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 84 | 7 | 84 | \$ 980.28 | \$ | 1,212.12 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 05-2" | 461 | 38 | 472 | \$ 8,541.17 | \$ | 10,858.18 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,185 | 99 | 1,196 | \$ 36,508.54 | \$ | 47,950.04 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 07-4" | 2,180 | 182 | 2,203 | \$ 119,979.05 | \$ | 154,961.71 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 199 | 17 | 202 | \$ 20,440.80 | \$ | 26,740.30 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 09-8" | 19 | 2 | 19 | \$ 6,567.19 | \$ | 8,658.45 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 256,176 | 21,348 | 258,705 | \$ 1,245,311.79 | \$ 1 | 1,263,613.67 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | = | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.76 | \$ | 102.48 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | | \$ | 173.16 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 116 | 10 | 116 | \$ 801.04 | \$ | 812.20 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 158 | 13 | | | | 1,822.40 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 115 | 10 | 117 | \$ 1,867.20 | \$ | 2,308.80 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 428 | 36 | 431 | \$ 10,395.55 | \$ | 13,218.81 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 829 | 69 | 834 | \$ 33,756.10 | \$ | 44,341.08 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 840 | 70 | | | | 76,490.70 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 278 | 23 | | | \$ | 49,459.91 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 69 | 6 | 69 | \$ 15,009.84 | \$ | 19,827.36 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 32 | 3 | 32 | \$ 12,097.20 | \$ | 15,922.80 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 93 | 8 | 93 | \$ 594.32 | \$ | 602.60 |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 40 | 3 | 42 | \$ 528.94 | \$ 603.67 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 31 | 3 | 32 | \$ 497.92 | \$ 615.68 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 125 | 10 | 125 | \$ 4,781.74 | \$ 12,495.32 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 48 | 4 | 48 | \$ 2,378.40 | \$ 3,124.20 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 73 | 6 | 73 | \$ 5,106.00 | \$ 6,597.10 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 480 | 40 | 486 | \$ 2,674.33 | \$ 2,692.22 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 401 | 33 | 403 | \$ 3,036.90 | \$ 3,467.24 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 176 | 15 | 176 | \$ 2,100.60 | \$ 2,597.40 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 748 | 62 | 752 | \$ 13,246.87 | \$ 16,840.26 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 1,209 | 101 | 1,223 | \$ 39,553.60 | \$ 51,945.38 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,291 | 108 | 1,298 | \$ 74,309.79 | \$ 98,587.72 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 592 | 49 | 599 | \$ 61,122.00 | \$ 79,958.74 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 88 | 7 | 92 | \$ 14,696.90 | \$ 19,413.83 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 23 | 2 | 23 | \$ 5,443.68 | \$ 7,165.20 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 37 | 3 | 37 | \$ 239.02 | \$ 242.35 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 603 | 50 | 606 | \$ 3,934.90 | \$ 3,996.65 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 71 | 6 | 71 | \$ 718.90 | \$ 820.47 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 47 | 4 | 47 | \$ 731.32 | \$ 904.28 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 117 | 10 | 117 | \$ 2,696.85 | \$ 3,429.27 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 15 | 1 | 15 | \$ 673.88 | \$ 885.19 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 47 | 4 | 47 | \$ 3,243.00 | \$ 4,190.05 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 3,206.40 | \$ 4,194.48 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,616 | 218 | 2,643 | \$ 18,752.87 | \$ 19,196.21 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 11 | 1 | 12 | \$ 89.88 | \$ 96.48 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,369 | 114 | 1,388 | \$ 14,511.21 | \$ 16,564.99 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 871 | 73 | 881 | \$ 14,237.98 | \$ 17,605.33 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,850 | 238 | 2,879 | \$ 67,896.17 | \$ 86,335.38 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,570 | 131 | 1,581 | \$ 65,802.76 | \$ 86,423.91 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 718 | 60 | 719 | \$ 51,593.40 | \$ 66,660.64 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 388 | 32 | 390 | \$ 58,383.20 | \$ 76,374.49 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 164 | 14 | 164 | | \$ 46,814.60 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 200 | 17 | 201 | \$ 65,022.45 | \$ 85,585.05 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 11 | 1 | 11 | \$ 6,360.00 | \$ 8,589.24 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|---------------------------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 03-1" | _ | _ | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | - | - | _ | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 217 | 18 | 250 | \$ 929.29 | \$ 232.91 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 202 | 17 | 259 | \$ 359.28 | \$ 136.68 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 194 | 16 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 4,886 | 407 | 6,496 | | |
| 02-Water Only | 01-General Service-Residential | 06-3" | 156 | 13 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 504 | 42 | 642 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 838 | 70 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 305 | 25 | 395 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 28 | 2 | 36 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | 1 | - | 2 | | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 74 | 6 | 92 | | \$ 310.50 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 50 | 4 | 61 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 16 | 1 | 23 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 818 | 68 | 1,073 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 147 | 12 | | | |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,273 | 106 | 1,643 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 1,858 | 155 | 2,354 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 854 | 71 | · · · · · · · · · · · · · · · · · · · | | |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 78 | 7 | 93 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 45 | 4 | 57 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | 7 | 1 | 7 | \$ 343.55 | \$ 451.28 |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 18 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 48 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 114 | 10 | 143 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 84 | 7 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 45 | 4 | 60 | | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 574 | 48 | 770 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 504 | 42 | 672 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 65 | 5 | 84 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 101 | 8 | 127 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 18 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 1 | - | 1 | \$ 67.51 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 27 | 2 | 36 | \$ 621.00 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 29 | 2 | 37 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 30 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 111 | 9 | 136 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 431 | 36 | 549 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 133 | 11 | 168 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 18 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 16 | 1 | 22 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 114 | 10 | 144 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 56 | 5 | 71 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 11 | 1 | 11 | | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 16 | 1 | 16 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 27 | 2 | 27 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 9 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | 10 | 1 | 12 | | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 172 | 14 | | | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 462 | 39 | | | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 70 | 6 | 86 | | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 19 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 289 | 24 | | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 364 | 30 | 462 | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 466 | 39 | 637 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 9,074 | 756 | 12,240 | | |
| 02-Water Only | 13-Fire Service | 06-3" | 1,808 | 151 | 2,201 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 9,920 | 827 | 12,481 | | |
| 02-Water Only | 13-Fire Service | 08-6" | 15,393 | 1,283 | 19,057 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 4,824 | 402 | 5,911 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 709 | 59 | 863 | | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 112 | 9 | 139 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | 2 | - | | \$ 19.38 | \$ 19.65 |
| 02-Water Only | 14-City Government | 03-1" | 11 | 1 | 11 | | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 9 | 1 | 12 | | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 31 | 3 | 34 | | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 256 | 21 | 279 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 475 | 40 | 512 | | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 179 | 15 | 194 | | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 32 | 3 | 34 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | = | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | = | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | = | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | = | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 207,379 | 17,282 | 210,084 | \$ 25,600.81 | \$ 25,828.33 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 118 | 10 | 121 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 1,943 | 162 | 1,977 | \$ 13.76 | \$ 15.80 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 189 | 16 | 190 | \$ 0.17 | \$ 0.54 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 89 | 7 | 92 | \$ 0.22 | \$ 0.22 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 137,077 | 11,423 | 138,118 | \$ 854.28 | \$ 2,155.97 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,873 | 323 | 3,949 | \$ 445.55 | \$ 472.11 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 47 | 4 | 47 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,284 | 107 | 1,303 | \$ 23.15 | \$ 22.77 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 256 | 21 | 259 | \$ 2.68 | \$ 3.32 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 307 | 26 | 313 | \$ 264.31 | \$ 336.09 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 25 | 2 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 20 | 2 | 20 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 383,947 | 31,996 | 389,503 | \$ 0.43 | \$ 0.22 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 23 | 2 | 23 | \$ 72.31 | \$ 73.32 |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 39 | 3 | 39 | \$ 142.29 | \$ 162.39 |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 130 | 11 | 133 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 15 | 1 | 18 | \$ - | -\$ 0.68 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 14,507 | 1,209 | 14,585 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 238 | 20 | 242 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 20 | 2 | 20 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 14,414 | 1,201 | 14,986 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 119 | 10 | 119 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | = | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | = | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | = | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 916 | 76 | 930 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 927 | 77 | 935 | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 3,308 | 276 | 3,347 | \$ 550.78 | \$ 524.16 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | · - | - | · - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 45 | 4 | 45 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 4 | - | 12 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 46 | 4 | 46 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | · - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | _ | <u>-</u> | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | _ | <u>-</u> | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | _ | <u>-</u> | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 12 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 2,113 | 176 | 2,139 | • | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 14 | 1 | 14 | • | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | _ | _ | _ | \$ - | φ \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | 2 | _ | 2 | | \$ 104.80 |
| 03-Stormwater Only | 13-Fire Service | 03-1" | _ | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 9 | 1 | 12 | • | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 13 | 1 | 16 | | ψ \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | _ | - | \$ - | ψ - \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 4 | _ | 6 | · | φ \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | 4 | _ | 4 | · | ψ • - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | т | φ \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | 10 | _ | - | \$ - | φ - ¢ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | | _ | _ | \$ - | ψ - ¢ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 123 | 10 | 136 | | ψ - ¢ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,354 | 113 | 1,358 | | ψ - ¢ |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 1,334 | 113 | 1,336 | | ψ - ¢ |
| 03-Stormwater Only | 14-City Government | 03-1" | 40 | 3 | 40 | | ψ - ¢ |
| | 14-City Government | | 40 | 3 | | \$ - | \$ - |
| 03-Stormwater Only | 14-Gity Government | 04-1.5" | 1 | - | 1 | Φ - | Φ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 14-City Government | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 12 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 14-City Government | 12-Unknown | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,662 | 639 | 7,796 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | , = | - | , - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 462 | 39 | 465 | \$ 1,409.67 | \$ 3,778.13 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | | \$ 96.48 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | 1 | _ | 1 | • | \$ 6.55 |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 12 | 1 | 12 | \$ - | \$ 351.72 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 11 | 1 | 11 | | \$ 136.68 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 11 | 1 | 11 | \$ - | \$ 102.48 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 129 | 11 | 129 | | \$ 864.60 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 36 | 3 | 36 | | \$ 1,055.16 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 24 | 2 | 24 | • | \$ 1,249.68 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | | \$ 2,097.24 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 23 | 2 | 24 | | \$ 6,609.12 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | | \$ 4,776.84 |
| | | | | - | | • | , |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water | <u>Service</u> | FY16 Sewe | er Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ | - | \$ | 58.92 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,929 | 1,244 | 15,027 | \$ 9 | 7,743.33 | \$ | 709.23 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ | 89.88 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,004 | 167 | 2,013 | \$ 19 | 9,822.51 | \$ | 174.16 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 151 | 13 | 161 | \$ | 1,867.20 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 191 | 16 | 234 | \$ | 1,383.00 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 4 | - | 5 | | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 22 | 2 | 30 | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 955 | 80 | 961 | \$ | 6,741.08 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 250 | 21 | 252 | | 2,573.18 | | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 181 | 15 | 181 | | 3,080.88 | | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 190 | 16 | 197 | | 3,872.40 | | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | | 951.36 | | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 112 | 9 | 130 | | 3,312.00 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 119 | 10 | 128 | | 1,144.83 | | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 21 | 2 | 27 | \$ | - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | = | = | - | \$ | _ | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ | 232.56 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ | 239.52 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ | 186.72 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 39 | 3 | 39 | \$ | 1,106.40 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 19 | 2 | 19 | \$ | 951.36 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 23 | 2 | 23 | \$ | 1,656.00 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 33 | 3 | 36 | \$ | 3,206.40 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ | 3,629.16 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ | 119.76 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ | _ | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 9 | 1 | 12 | \$ | _ | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 21 | 2 | 24 | | 262.80 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ | - | \$ | - |
| | | | | | | | | | |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 184 | 15 | 188 | \$ 1,272.95 | \$ 0.32 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 42 | 4 | 42 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 38 | 3 | 38 | \$ 466.00 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 58 | 5 | 58 | | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 9 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 8 | 1 | 8 | \$ 156.35 | \$ 206.53 |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 224 | 19 | 224 | \$ 1,090.64 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | 10 | 1 | 10 | | |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 77.52 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 23 | 2 | 23 | | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 10 | 1 | 10 | | |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 62 | 5 | 64 | | |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 20 | 2 | 22 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 5 | - | 5 | | |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 17 | 1 | 17 | \$ 391.85 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 22 | 2 | 22 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 32 | 3 | 35 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 25 | 2 | 25 | | |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 57 | 5 | 76 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 61 | 5 | 85 | • | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,013 | 84 | | | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 168 | 14 | 225 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 76 | 6 | 98 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 28 | 2 | 36 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | _ | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 173 | 14 | 175 | \$ 1,169.26 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 25 | 2 | | | |
| 05-Water and Stormwater | 14-City Government | 03-1" | 78 | 7 | 78 | | |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 43 | 4 | 43 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 9 | 1 | 12 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 30 | 3 | 30 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | _ | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 36 | 3 | 36 | \$ 232.56 | \$ 235.80 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | 7 | 1 | 7 | • | \$ 193.82 |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | _ | _ | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | = | - | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 32 | 3 | 32 | \$ 1,716.74 | \$ 2,567.42 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | _ | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | = | - | _ | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | = | - | _ | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | = | - | _ | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | \$ 828.00 | \$ 1,069.80 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | = | - | _ | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 11 | 1 | 11 | \$ - | \$ 78.60 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ 324.30 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 9 | 1 | 12 | \$ 77.52 | \$ 78.60 |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | _ | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | | |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 262 | 22 | 268 | \$ 2,530.78 | \$ 2,847.96 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 6 | 1 | 6 | \$ 59.88 | \$ 68.34 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | = | = | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | = | = | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 156 | 13 | 158 | \$ 1,013.65 | \$ 1,027.78 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 57 | 5 | 57 | \$ 564.63 | \$ 607.84 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | \$ 186.72 | \$ 230.88 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 970.33 | \$ 1,233.86 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 22 | 2 | 24 | \$ 951.36 | |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | 1 | - | 1 | \$ 69.00 | \$ 89.15 |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 12 | 1 | 12 | \$ 183.09 | \$ 226.39 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 12 | 1 | 12 | \$ 73.68 | \$ 74.64 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 451.92 | \$ 593.64 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | 5 | - | 5 | \$ 37.40 | \$ 42.70 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 207.48 | \$ 263.76 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 20 | 2 | 20 | \$ 981.52 | \$ 1,268.11 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | 1 | - | 1 | \$ 1,822.93 | \$ 9,027.16 |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | 3 | - | 3 | | \$ 19.65 |
| 07-Water and Sewer | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,603.20 | \$ 2,097.24 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 137 | 11 | 137 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 472 | 39 | 472 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 15,213 | 1,268 | 15,254 | \$ 532.03 | \$ 592.19 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 1,198 | 100 | 1,198 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 1,411 | 118 | 1,411 | \$ 92.20 | \$ 117.24 |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 10 | 1 | 10 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 16 | 1 | 16 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 540 | 45 | 540 | \$ 20.97 | \$ 23.91 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 53 | 4 | 53 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 264 | 22 | 264 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 136 | 11 | 136 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | 5 | - | 5 | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 13 | 1 | 13 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 6 | 1 | 6 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 56 | 5 | 57 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 13 | 1 | 13 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | 3 | _ | 3 | | \$ 252.08 |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 135 | 11 | 167 | \$ 195.10 | \$ 195.75 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | 1 | - | | \$ 0.48 | |
| 10-Unknown | 01-General Service-Residential | 03-1" | 166 | 14 | 181 | | |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 422 | 35 | 564 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 27 | 2 | 37 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 6 | 1 | 9 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 1,100 | 92 | | | \$ 11,068.73 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 3 | - | 3 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 10 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 9 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 241 | 20 | 324 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 84 | 7 | 112 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 77 | 6 | 98 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 61 | 5 | 80 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,485 | 374 | 5,041 | \$ 5,399.42 | \$ 13,597.61 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 197 | 16 | 215 | \$ 78.08 | \$ 92.11 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 3 | - | 4 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 181 | 15 | 205 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 1 | - | 1 | \$ - | \$ - |

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | = | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 83 | 7 | 138 | \$ 792.98 | |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 5 | - | 6 | \$ 20.26 | \$ 23.30 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 6 | 1 | 7 | \$ 0.99 | \$ 1.30 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 414 | 35 | 435 | \$ 151.49 | \$ 380.43 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 6 | 1 | 9 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 18 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 12 | 1 | 18 | \$ 844.48 | \$ 1,124.35 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 2 | - | 3 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 113 | 9 | 154 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 159 | 13 | 210 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 3,026 | 252 | 4,100 | \$ 276.60 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 20 | 2 | 27 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 244 | 20 | 328 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 400 | 33 | | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 80 | 7 | 107 | | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 19 | 2 | 26 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 16 | 1 | 17 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 3 | - | 4 | • | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | 3 | - | 3 | \$ 22.39 | \$ - |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 10-Unknown | 14-City Government | 07-4" | 1 | - | 2 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 18 | 2 | 24 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | 1 | - | 1 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 99 | 8 | 133 | \$ 1,911.8 | 5 \$ | 2,370.05 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | _ |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | <u> F</u> | Y17 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|-----------|-------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>C</u> | <u>harges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,945,939 | 412,162 | 4,993,341 | \$ 32,439,347. | 46 \$ | 35,245,227.84 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 238 | 20 | 238 | \$ 1,786. | 91 \$ | 2,061.82 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 27,029 | 2,252 | 27,313 | \$ 271,962.4 | 1 \$ | 337,734.48 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 6,885 | 574 | 6,983 | \$ 106,715.3 | 86 \$ | 145,408.35 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,968 | 414 | 5,050 | \$ 112,961.6 | 8 \$ | 158,736.04 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,741 | 145 | 1,776 | | 37 \$ | 99,006.02 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 539 | 45 | 554 | | 35 \$ | 52,117.98 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 136 | 11 | 140 | \$ 18,456.0 | 9 \$ | 26,832.31 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 41 | 3 | 41 | \$ 8,182. | | |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ | - \$ | |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 332,338 | 27,695 | 334,311 | | 32 \$ | 2,415,655.06 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 106 | 9 | 108 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 31,737 | 2,645 | 31,915 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 13,696 | 1,141 | 13,802 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 18,523 | 1,544 | 18,701 | \$ 427,437.9 | 1 \$ | 600,884.08 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 6,719 | 560 | 6,765 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 3,760 | 313 | 3,810 | | 6 \$ | 400,904.89 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,340 | 112 | 1,349 | \$ 177,481.1 | .3 \$ | 257,925.96 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 304 | 25 | 304 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 38 | 3 | 38 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - \$ | |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,268 | 522 | 6,290 | \$ 41,771.8 | 34 \$ | 45,433.15 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,881 | 240 | 2,895 | | | |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 944 | 79 | 948 | \$ 15,466.7 | 70 \$ | 21,248.25 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,336 | 111 | 1,344 | \$ 30,604. | 4 \$ | 42,992.10 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 619 | 52 | | | | |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 141 | 12 | 144 | \$ 9,563. | 95 \$ | 13,704.75 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 94 | 8 | 96 | \$ 12,299.0 |)4 \$ | 17,899.76 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ | - \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 666 | 56 | 670 | \$ 4,553. | 17 \$ | 4,998.22 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 333 | 28 | 333 | \$ 3,902. | 66 \$ | 4,908.44 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 129 | 11 | 131 | \$ 2,030. | L4 \$ | 2,762.01 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 05-2" | 270 | 23 | 270 | \$ 6,044. | 32 \$ | 8,494.80 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 06-3" | 166 | 14 | 167 | \$ 6,594. | L4 \$ | 9,635.72 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 07-4" | 68 | 6 | 68 | \$ 7,562. | 31 \$ | 13,675.66 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 56 | 5 | 56 | \$ 7,693. | 76 \$ | 11,172.76 |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewe | er Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | - | = | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 39,570 | 3,298 | 39,819 | | | 70,355.83 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | · - | · - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 157 | 13 | 159 | \$ 1,589.98 | \$ | 2,001.15 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 227 | 19 | 233 | \$ 3,113.12 | \$ | 4,241.86 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 153 | 13 | 159 | | | 4,973.40 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 266 | 22 | 271 | \$ 12,581.78 | \$ | 19,570.38 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 167 | 14 | 167 | | | 15,131.71 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 75 | 6 | 75 | \$ 9,549.94 | | 13,764.37 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 30 | 3 | 30 | \$ 5,694.42 | \$ | 8,342.15 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 13,342 | 1,112 | 13,505 | \$ 67,832.76 | \$ | 73,735.02 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 3,366 | 281 | 3,420 | \$ 25,463.73 | \$ | 31,621.98 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,645 | 137 | 1,660 | \$ 18,932.64 | \$ | 25,759.70 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,351 | 196 | 2,378 | \$ 39,924.73 | \$ | 56,100.06 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,386 | 116 | 1,413 | \$ 40,344.86 | \$ | 58,934.17 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,105 | 92 | 1,127 | \$ 56,460.29 | \$ | 80,869.83 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 161 | 13 | 168 | \$ 17,699.34 | \$ | 25,690.59 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | 13 | \$ 1,991.38 | \$ | 2,940.32 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 117 | 10 | 119 | \$ 591.20 | \$ | 643.29 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 116 | 10 | 120 | \$ 890.78 | \$ | 1,105.98 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 64 | 5 | 64 | \$ 727.52 | \$ | 988.84 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 05-2" | 464 | 39 | 477 | \$ 8,040.14 | \$ | 11,299.68 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,180 | 98 | 1,192 | \$ 34,127.38 | \$ | 49,863.62 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 07-4" | 2,152 | 179 | 2,175 | \$ 110,978.66 | \$ 1 | .58,830.24 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 190 | 16 | 193 | \$ 19,608.74 | \$ | 28,513.90 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 3,588.14 | \$ | 5,285.25 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 267,937 | 22,328 | 270,610 | \$ 1,327,562.19 | \$ 1,4 | 43,819.72 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | = | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | \$ 89.07 | \$ | 110.62 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | | \$ | 185.80 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 120 | 10 | 120 | \$ 788.98 | \$ | 857.23 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 120 | 10 | 120 | | | 1,475.18 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 120 | 10 | 120 | \$ 1,817.67 | \$ | 2,474.70 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 414 | 35 | 414 | \$ 9,336.56 | \$ | 13,124.53 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 808 | 67 | 812 | \$ 33,519.69 | \$ | 49,454.97 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 800 | 67 | 800 | | \$ | 76,488.54 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 268 | 22 | | | | 53,412.45 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 67 | 6 | 67 | \$ 14,165.94 | \$ | 19,645.49 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 36 | 3 | 36 | | \$ | 15,257.48 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 83 | 7 | 83 | \$ 545.78 | \$ | 593.21 |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 43 | 4 | 43 | \$ 604.17 | \$ 749.47 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 29 | 2 | 30 | \$ 484.48 | \$ 660.70 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 117 | 10 | 117 | \$ 2,674.14 | \$ 3,758.35 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 43 | 4 | 43 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 55 | 5 | 55 | \$ 5,946.06 | \$ 8,388.71 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 483 | 40 | 489 | \$ 2,453.85 | \$ 2,687.43 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 404 | 34 | 406 | \$ 3,315.15 | \$ 4,103.69 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 174 | 15 | 174 | | |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 778 | 65 | 784 | \$ 13,449.98 | \$ 18,859.58 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 1,283 | 107 | 1,295 | \$ 41,631.33 | \$ 67,935.17 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,334 | 111 | 1,340 | \$ 69,470.02 | \$ 99,477.97 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 570 | 48 | 578 | \$ 58,332.33 | \$ 84,652.54 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 94 | 8 | 99 | \$ 14,580.62 | \$ 21,453.06 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 17 | 1 | 17 | \$ 5,214.67 | \$ 7,633.97 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 48 | 4 | 48 | | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 666 | 56 | 669 | \$ 4,747.56 | \$ 5,311.13 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 108 | 9 | 108 | \$ 1,059.61 | \$ 1,316.70 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 72 | 6 | 72 | \$ 1,090.39 | \$ 1,485.51 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 137 | 11 | 137 | \$ 3,052.87 | \$ 4,291.06 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 455.50 | \$ 666.61 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 54 | 5 | 54 | \$ 3,584.96 | \$ 5,142.86 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 3,076.18 | \$ 4,471.91 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,589 | 216 | 2,606 | \$ 17,764.81 | \$ 19,262.46 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 90.47 | \$ 104.93 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,411 | 118 | 1,428 | \$ 15,211.72 | \$ 23,123.87 |
| 01-Water, Sewer, Stormwater | 14-City Government | 04-1.5" | 892 | 74 | 901 | \$ 14,080.18 | \$ 19,130.22 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,811 | 234 | 2,834 | \$ 64,842.69 | \$ 91,063.28 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,580 | 132 | 1,593 | \$ 64,552.49 | \$ 94,012.01 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 706 | 59 | 709 | \$ 52,001.31 | \$ 74,034.44 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 416 | 35 | 418 | \$ 54,617.77 | \$ 79,343.28 |
| 01-Water, Sewer, Stormwater | 14-City Government | 09-8" | 168 | 14 | 168 | \$ 33,507.67 | \$ 49,292.81 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 209 | 17 | 209 | \$ 62,005.69 | \$ 90,739.76 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,058.30 | \$ 9,114.83 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 246 | 21 | 248 | \$ 930.09 | \$ 246.15 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 231 | 19 | 237 | \$ 356.58 | \$ 147.70 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 252 | 21 | 262 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 6,261 | 522 | 6,428 | \$ 534.00 | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 200 | 17 | 237 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 680 | 57 | 740 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,013 | 84 | 1,146 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 362 | 30 | 388 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 32 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | 4 | - | 4 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 102 | 9 | 102 | \$ 483.29 | \$ 536.95 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 66 | 6 | 66 | \$ 106.98 | |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 40 | 3 | 41 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,049 | 87 | 1,076 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 164 | 14 | 174 | | |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,532 | 128 | 1,636 | | \$ 1,536.94 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,258 | 188 | 2,437 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,002 | 84 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 97 | 8 | 104 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 56 | 5 | 56 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | 4 | - | 4 | \$ 152.91 | \$ 219.97 |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 52 | 4 | 58 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 125 | 10 | 139 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 96 | 8 | 102 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 55 | 5 | 55 | | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 723 | 60 | 729 | | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| | | | | | | | |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 487 | 41 | 493 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 71 | 6 | 74 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 100 | 8 | 104 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 34 | 3 | 35 | \$ 596.76 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 42 | 4 | 46 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 117 | 10 | 127 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 488 | 41 | 523 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 147 | 12 | 162 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 21 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 22 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 119 | 10 | | | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 63 | 5 | 69 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 9 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 13 | 1 | 15 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 25 | 2 | 26 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 202 | 17 | 225 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 545 | 45 | 597 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 105 | 9 | 115 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 21 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 354 | 30 | 354 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 633 | 53 | 646 | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 855 | 71 | 864 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 14,019 | 1,168 | 14,138 | | |
| 02-Water Only | 13-Fire Service | 06-3" | 1,820 | 152 | 2,133 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,015 | 918 | 12,223 | | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 16,551 | 1,379 | 18,761 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,214 | 435 | 5,799 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 727 | 61 | 793 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 130 | 11 | 138 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | 3 | - | 4 | \$ 59.57 | \$ 21.51 |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 33 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 270 | 23 | 292 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 504 | 42 | 540 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 185 | 15 | 199 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 188,866 | 15,739 | 190,250 | \$ 4,405.66 | \$ 4,471.77 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 115 | 10 | 117 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,154 | 180 | 2,171 | -\$ 67.49 | -\$ 83.85 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 90 | 8 | 90 | \$ 0.18 | \$ 0.56 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 175 | 15 | 179 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 134,546 | 11,212 | 135,352 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,424 | 285 | 3,463 | \$ 299.82 | \$ 307.12 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,146 | 96 | 1,164 | \$ 17.25 | \$ 136.46 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 200 | 17 | 201 | • | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 241 | 20 | 246 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 19 | 2 | 19 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 18 | 2 | 18 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 380,023 | 31,669 | 383,578 | \$ 0.22 | \$ 0.24 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | · = | · = | · = | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | = | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 141 | 12 | 144 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 35 | 3 | 35 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 23 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | = | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 13,973 | 1,164 | 14,067 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 86 | 7 | 89 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 9,692 | 808 | 9,982 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 94 | 8 | 95 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,190 | 99 | 1,202 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 889 | 74 | 896 | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer S | <u>ervice</u> |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|---------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 4,061 | 338 | 4,099 | \$ 66.76 | \$ | 43.01 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 10 | 1 | 10 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 47 | 4 | 47 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 10 | 1 | 13 | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 59 | 5 | 59 | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 27 | 2 | 27 | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 2,056 | 171 | 2,078 | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 23 | 2 | 23 | | \$ | - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | = | \$ - | \$ | - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 11 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 21 | 2 | 21 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 11 | 1 | 11 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 94 | 8 | 102 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,218 | 102 | 1,223 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 12 | 1 | 12 | | \$ | - |
| 03-Stormwater Only | 14-City Government | 03-1" | 72 | 6 | 72 | \$ 0.05 | \$ | 0.15 |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| | | | | | | | | |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 07-4" | 20 | 2 | 22 | \$ 1,145.61 | \$ 1,579.38 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 7,093 | 591 | 7,171 | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 309 | 26 | 317 | \$ 28.44 | \$ 2,281.40 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 13 | | \$ 113.16 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 1 | _ | 1 | \$ - | \$ 31.92 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | 7 | 1 | 7 | \$ - | \$ 219.31 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 9 | 1 | 9 | \$ - | \$ 147.32 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 10 | 1 | 10 | \$ - | \$ 101.58 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | _ | _ | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 104 | 9 | 105 | \$ - | \$ 785.28 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | _ | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 24 | 2 | 24 | \$ - | \$ 969.72 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 23 | 2 | 23 | • | \$ 1,332.26 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 13 | 1 | 13 | \$ - | \$ 8,643.38 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 22 | 2 | 22 | | \$ 6,431.66 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | | \$ 5,078.85 |
| | | | | _ | | • | , |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | 2 | = | | \$ - | \$ 62.82 |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 64.15 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,752 | 1,229 | 14,844 | \$ 97,691.37 | \$ 81.62 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 90.44 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,997 | 166 | 1,997 | \$ 19,562.68 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 151 | 13 | 151 | \$ 1,818.81 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 234 | 20 | 238 | \$ 1,337.76 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 33 | 3 | 33 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 954 | 80 | 956 | \$ 6,304.11 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 242 | 20 | 244 | \$ 2,525.54 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 190 | 16 | 190 | \$ 3,079.74 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 214 | 18 | 215 | \$ 4,481.23 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | \$ 911.92 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 121 | 10 | 122 | \$ 3,188.89 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 142 | 12 | 144 | \$ 12,445.87 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 34 | 3 | 34 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 236.79 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 237.63 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 181.63 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 45 | 4 | 45 | \$ 1,069.23 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 14 | 1 | 14 | \$ 912.72 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ 797.96 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 34 | 3 | 34 | \$ 3,076.94 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 3,471.30 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 118.86 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 127.29 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 148 | 12 | 152 | \$ 1,052.52 | \$ 17.02 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 38 | 3 | 38 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 42 | 4 | 42 | \$ 511.32 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 61 | 5 | 61 | | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 218 | 18 | 218 | \$ 1,075.23 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 78.93 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 24 | 2 | 24 | \$ 3,072.78 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | 7 | 1 | | \$ 1,402.89 | |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 38 | 3 | 41 | | |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 12 | | 14 | | |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 10 | 1 | 10 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 20 | 2 | 20 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 27 | 2 | | | |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 21 | 2 | 21 | | |
| 05-Water and Stormwater | 10-City Leased | 09-8" | 10 | 1 | 10 | | |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 83 | 7 | 85 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 111 | 9 | 111 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,244 | 104 | 1,256 | | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 209 | 17 | 209 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 89 | 7 | 89 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 32 | 3 | 34 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 183 | 15 | 184 | \$ 1,222.48 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 71 | 6 | 71 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 33 | 3 | 33 | | |
| 05-Water and Stormwater | 14-City Government | 05-2" | 33 | 3 | 33 | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 11 | 1 | 11 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 17 | 1 | 17 | · | ' |
| 05-Water and Stormwater | 14-City Government | 09-8" | - <i>-</i> | <u>-</u> | | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 36 | 3 | 36 | \$ 236.73 | Ψ |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | 5 | _ | 5 | · | • |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 1 | _ | 1 | | Ψ |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | | |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | 1 | _ | 1 | · | |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | _ | _ | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | · |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | 12 | _ | - | \$ 755.55 | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 10 | 1 | 11 | | • |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 10 | 1 | 10 | | \$ 78.60 |
| 06-Sewer Only | 09-Hand Bill | 01-5/6 | 10 | 1 | | | \$ 372.86 |
| 06-Sewer Only | 09-Hand Bill | 05-2 | 12 | 1 | - | \$ - | \$ 372.80 |
| 06-Sewer Only | 13-Fire Service | 00-3 | 11 | 1 | - 11 | | ' |
| • | | | - | 1 | - | \$ 78.96 \$ - | |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | φ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 14-City Government | 07-4" | 10 | 1 | 10 | | |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 2,885 | 240 | 2,911 | | |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 29 | 2 | 29 | \$ 223.45 | \$ 278.60 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 468 | 39 | 472 | \$ 3,564.54 | \$ 3,791.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | 6 | 1 | 6 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 78 | 7 | 78 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 17 | 1 | 17 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 56 | 5 | 56 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 28 | 2 | 31 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | 1 | - | 1 | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | 7 | 1 | 7 | | \$ 46.24 |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | 8 | 1 | 8 | \$ 303.28 | \$ 445.20 |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 12 | 1 | 12 | | |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | 6 | 1 | | | \$ 40.39 |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 6 | 1 | 6 | | |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 200.78 | \$ 281.40 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 24 | 2 | 24 | | |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 11 | 1 | 11 | | \$ 78.18 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,537.05 | \$ 2,238.17 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 108 | 9 | 108 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 561 | 47 | 562 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 22,623 | 1,885 | 22,650 | \$ 191.86 | \$ 132.26 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 1,724 | 144 | 1,724 | \$ 75.65 | \$ 103.40 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 1,907 | 159 | 1,907 | | |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 7 | 1 | 7 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 803 | 67 | 803 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 48 | 4 | 48 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 29 | 2 | 29 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 2 | - | 2 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 25 | 2 | 25 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 490 | 41 | 490 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 164 | 14 | 164 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 44 | 4 | 44 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|------------------------|----------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type Cust | tomer Type | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer 01-G | General Service-Residential | 05-2" | 2 | - | 2 | \$ - | \$ - |
| 09-RFSS, No Sewer 02-G | Seneral Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer 02-G | Seneral Service-Commercial | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 09-RFSS, No Sewer 02-G | General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer 04-G | Seneral Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer 05-P | P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer 06-C | Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| | Seneral Service-Residential | 01-5/8" | 144 | 12 | 175 | \$ 110.45 | \$ 120.24 |
| 10-Unknown 01-G | General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown 01-G | General Service-Residential | 03-1" | 163 | 14 | 163 | \$ 151.78 | \$ 182.98 |
| 10-Unknown 01-G | General Service-Residential | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown 01-G | General Service-Residential | 05-2" | 661 | 55 | | | \$ 47.62 |
| 10-Unknown 01-G | General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown 01-G | General Service-Residential | 07-4" | 37 | 3 | 39 | \$ - | \$ - |
| | General Service-Residential | 08-6" | 12 | 1 | 13 | \$ - | \$ - |
| 10-Unknown 01-G | General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown 01-G | General Service-Residential | 12-Unknown | 15,800 | 1,317 | 16,182 | \$ 2,646.01 | \$ 3,151.41 |
| 10-Unknown 01-G | General Service-Residential | A-Unknown | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 01-5/8" | 5 | - | 5 | \$ 1.36 | \$ 1.48 |
| 10-Unknown 02-G | General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 03-1" | 12 | 1 | 13 | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 04-1.5" | 11 | 1 | 11 | | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 05-2" | 368 | 31 | 368 | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 07-4" | 128 | 11 | 131 | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 08-6" | 111 | 9 | 113 | \$ - | \$ - |
| | General Service-Commercial | 09-8" | 82 | 7 | 82 | | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 10-10" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown 02-G | General Service-Commercial | 12-Unknown | 5,076 | 423 | 5,518 | \$ 3,786.58 | \$ 11,314.15 |
| 10-Unknown 02-G | General Service-Commercial | A-Unknown | 12 | 1 | 12 | | \$ - |
| 10-Unknown 03-G | General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown 03-G | General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown 03-G | General Service-Industrial | 12-Unknown | 266 | 22 | 278 | \$ 191.30 | \$ 243.96 |
| 10-Unknown 04-G | General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown 04-G | General Service-Public Utilities | 08-6" | 15 | 1 | 15 | \$ - | \$ - |
| 10-Unknown 04-G | General Service-Public Utilities | 12-Unknown | 184 | 15 | 204 | \$ 8.91 | \$ 9.71 |
| | General Service-Public Utilities | A-Unknown | 1 | - | | \$ - | \$ - |
| 10-Unknown 05-P | P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown 05-P | P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown 05-P | | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown 05-P | P.H.A | 05-2" | 11 | 1 | 11 | | \$ - |

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 38 | 3 | 65 | \$ 33.10 | \$ 36.07 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 17 | 1 | 23 | \$ 74.32 | \$ 106.19 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 2 | - | 3 | \$ 10.50 | \$ 11.44 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 409 | 34 | 411 | \$ 1.08 | \$ 329.59 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | 22 | 2 | 22 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 13 | 1 | 17 | \$ 126.35 | \$ 174.79 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | 14 | 1 | 14 | \$ 0.24 | \$ 0.28 |
| 10-Unknown | 13-Fire Service | 01-5/8" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 217 | 18 | 221 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 323 | 27 | 335 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 5,636 | 470 | 5,830 | \$ 267.00 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 441 | 37 | 460 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 627 | 52 | 648 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 185 | 15 | 193 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 39 | 3 | 39 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 3 | - | 4 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 4 | - | 4 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | 8 | 1 | 10 | \$ 47.14 | \$ 1.38 |
| 10-Unknown | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | = | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 10-Unknown | 14-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 22 | 2 | 22 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 108 | 9 | 127 | \$ 1,677.7 | 7 \$ | 2,414.90 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | _ |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Wa | ter Service | FY1 | 8 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|---------|-------------|-----|-----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | Charges | | Cha | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 5,004,594 | 417,050 | 5,029,718 | \$ 32 | ,567,401.86 | \$ | 36,466,012.28 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 180 | 15 | 180 | \$ | 1,843.52 | \$ | 2,042.71 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 30,768 | 2,564 | 30,935 | | 312,317.17 | \$ | 400,895.49 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 7,360 | 613 | 7,411 | \$ | 113,398.57 | \$ | 159,284.64 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 5,061 | 422 | 5,106 | \$ | 116,496.49 | \$ | 169,160.10 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,692 | 141 | 1,715 | \$ | 68,147.44 | \$ | 102,685.77 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 520 | 43 | 527 | | 37,758.45 | \$ | 55,682.70 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 135 | 11 | 136 | \$ | 18,784.50 | | 28,172.01 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 7,311.16 | \$ | 11,087.35 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 12 | \$ | 84.56 | \$ | 94.50 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | 1 | - | 1 | \$ | 2.18 | \$ | 3.23 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 333,852 | 27,821 | 334,889 | \$ 2 | ,237,378.01 | \$ | 2,507,223.76 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 75 | 6 | 75 | \$ | 545.07 | \$ | 640.66 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 33,248 | 2,771 | 33,374 | | 339,951.98 | | 435,496.33 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 14,384 | 1,199 | 14,447 | \$ | 224,271.00 | \$ | 314,992.83 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 19,557 | 1,630 | 19,671 | \$ | 457,980.48 | \$ | 663,620.36 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 7,215 | 601 | 7,244 | | 289,697.35 | \$ | 436,285.83 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 4,570 | 381 | 4,611 | \$ | 324,613.46 | \$ | 479,279.73 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,410 | 118 | 1,416 | | 193,031.13 | | 289,313.75 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 294 | 25 | 295 | \$ | 68,944.57 | \$ | 103,806.39 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 41 | 3 | 41 | \$ | 17,122.50 | \$ | 25,756.52 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,231 | 519 | 6,243 | \$ | 41,546.15 | \$ | 46,530.18 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,876 | 240 | 2,882 | \$ | 29,158.51 | \$ | 37,364.35 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 965 | 80 | 967 | \$ | 15,215.52 | \$ | 21,373.17 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,380 | 115 | 1,386 | \$ | 31,875.60 | \$ | 46,217.65 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 623 | 52 | 626 | \$ | 24,319.02 | \$ | 36,652.74 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 143 | 12 | 143 | \$ | 9,728.42 | \$ | 14,380.81 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 90 | 8 | 91 | \$ | 12,394.70 | \$ | 18,593.18 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 10-10" | 2 | - | 2 | \$ | 590.36 | \$ | 892.82 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 01-5/8" | 768 | 64 | 771 | \$ | 6,776.02 | \$ | 7,866.59 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 329 | 27 | 329 | \$ | 3,384.76 | \$ | 4,331.54 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 150 | 13 | 151 | \$ | 2,533.48 | \$ | 3,552.82 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 280 | 23 | 280 | \$ | 6,588.28 | \$ | 9,551.28 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 178 | 15 | 178 | \$ | 6,961.54 | \$ | 10,496.51 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 66 | 6 | 66 | \$ | 4,257.68 | \$ | 6,286.21 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 60 | 5 | 60 | \$ | 7,825.28 | \$ | 11,732.73 |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 6 | 1 | 6 | \$ 1,523.12 | \$ 2,062.09 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 66,541 | 5,545 | 66,669 | \$ 421,568.82 | \$ 471,828.99 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 227 | 19 | 228 | \$ 2,169.60 | \$ 2,777.81 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 362 | 30 | 365 | \$ 5,019.07 | \$ 7,053.47 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 223 | 19 | 226 | \$ 4,906.10 | \$ 7,115.35 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 446 | 37 | 448 | \$ 16,527.11 | \$ 24,913.32 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 287 | 24 | 287 | \$ 18,415.55 | \$ 27,213.63 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 154 | 13 | 154 | \$ 19,076.13 | \$ 28,593.95 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 11,579.59 | \$ 17,568.01 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 12,155 | 1,013 | 12,235 | \$ 61,235.01 | \$ 68,509.02 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | = | - | = | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,943 | 245 | 2,964 | \$ 22,278.08 | \$ 28,531.69 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,435 | 120 | 1,441 | \$ 16,664.28 | \$ 23,412.11 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,117 | 176 | 2,129 | \$ 36,283.60 | \$ 52,617.53 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,315 | 110 | 1,331 | \$ 39,312.63 | \$ 59,256.47 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,033 | 86 | 1,043 | \$ 54,070.11 | \$ 79,899.91 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 08-6" | 141 | 12 | 146 | \$ 15,264.85 | \$ 22,897.90 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 5 | - | 5 | \$ 1,980.25 | \$ 3,003.24 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 01-5/8" | 106 | 9 | 107 | \$ 545.42 | \$ 610.67 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 114 | 10 | 115 | \$ 878.19 | \$ 1,124.42 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 64 | 5 | 74 | \$ 1,175.33 | \$ 1,642.69 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 471 | 39 | 478 | \$ 8,434.67 | \$ 12,225.99 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,151 | 96 | 1,157 | \$ 33,894.13 | \$ 51,095.41 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,102 | 175 | 2,115 | \$ 112,549.99 | \$ 165,840.91 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 08-6" | 195 | 16 | 198 | \$ 24,208.46 | \$ 35,721.23 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 3,657.53 | \$ 5,550.27 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 275,497 | 22,958 | 276,883 | \$ 1,359,253.99 | \$ 1,521,703.17 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 25 | \$ 184.64 | \$ 235.58 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | | |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 108 | 9 | 108 | \$ 713.76 | \$ 799.27 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 110 | 9 | 110 | | |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 120 | 10 | 120 | \$ 1,844.39 | \$ 2,591.05 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 389 | 32 | 389 | \$ 8,966.74 | \$ 13,004.38 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 764 | 64 | 766 | \$ 30,699.17 | \$ 46,269.97 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 769 | 64 | 769 | \$ 55,001.64 | \$ 81,000.12 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 275 | 23 | 275 | | \$ 57,264.54 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 67 | 6 | 67 | | |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 22 | 2 | 22 | | |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 108 | 9 | 108 | \$ 713.74 | \$ 799.26 |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 48 | 4 | 49 | \$ 580.87 | \$ 743.51 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 62 | 5 | 63 | \$ 1,091.24 | \$ 1,532.95 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 168 | 14 | 168 | \$ 3,804.19 | \$ 5,517.40 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 77 | 6 | 77 | \$ 3,247.61 | \$ 4,894.52 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 89 | 7 | 89 | \$ 7,021.31 | \$ 10,369.12 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | 10 | 1 | 10 | \$ 1,436.16 | \$ 2,156.33 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 287 | 24 | 289 | \$ 1,783.53 | \$ 2,131.35 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 287 | 24 | 288 | \$ 2,166.71 | \$ 2,774.79 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 109 | 9 | 109 | \$ 1,461.95 | \$ 2,050.57 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 594 | 50 | 596 | \$ 10,209.39 | \$ 14,807.75 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 935 | 78 | 941 | \$ 28,662.80 | \$ 43,215.97 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 813 | 68 | 821 | \$ 44,835.81 | \$ 66,261.82 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 463 | 39 | 469 | \$ 49,600.83 | \$ 74,383.52 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 104 | 9 | 106 | \$ 17,920.88 | \$ 27,169.28 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 8 | 1 | 8 | \$ 5,086.85 | \$ 7,683.38 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 48 | 4 | 48 | \$ 236.60 | \$ 264.68 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 723 | 60 | 726 | \$ 5,132.14 | \$ 5,842.82 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 201 | 17 | 201 | \$ 2,032.56 | \$ 2,600.95 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 92 | 8 | 92 | \$ 1,413.83 | \$ 1,985.66 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 144 | 12 | 144 | \$ 3,259.81 | \$ 4,725.89 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 464.14 | \$ 699.88 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 60 | 5 | 60 | \$ 4,053.26 | \$ 5,991.12 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 3,130.72 | \$ 4,695.24 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,513 | 209 | 2,521 | \$ 17,794.82 | \$ 19,884.71 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 91.07 | \$ 108.87 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,442 | 120 | 1,453 | \$ 16,068.27 | \$ 20,678.42 |
| 01-Water, Sewer, Stormwater | 14-City Government | 04-1.5" | 834 | 70 | 839 | \$ 13,521.08 | \$ 18,941.05 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,787 | 232 | 2,806 | \$ 68,068.93 | \$ 98,390.00 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,585 | 132 | 1,598 | \$ 65,836.03 | \$ 98,992.57 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 704 | 59 | 707 | \$ 52,885.60 | \$ 77,868.09 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 400 | 33 | 402 | \$ 54,432.54 | \$ 81,605.61 |
| 01-Water, Sewer, Stormwater | 14-City Government | 09-8" | 163 | 14 | 163 | \$ 33,112.29 | \$ 50,231.80 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 208 | 17 | 208 | \$ 64,271.42 | \$ 97,048.47 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,162.93 | \$ 9,588.90 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | - | - | _ | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 281 | 23 | 291 | \$ 1,202.72 | \$ 547.52 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 219 | 18 | | | |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 248 | 21 | 272 | | |
| 02-Water Only | 01-General Service-Residential | 05-2" | 5,755 | 480 | 6,326 | | |
| 02-Water Only | 01-General Service-Residential | 06-3" | 202 | 17 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 694 | 58 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,017 | 85 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 341 | 28 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 30 | 3 | 33 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | _ | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 84 | 7 | 90 | • | \$ 88.82 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 72 | 6 | 78 | \$ 120.16 | \$ 153.76 |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 50 | 4 | 55 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,084 | 90 | | | |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 151 | 13 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,548 | 129 | 1,698 | | |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,391 | 199 | 2,622 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 969 | 81 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 102 | 9 | 111 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 54 | 5 | 59 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 50 | 4 | 55 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 120 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 90 | 8 | 99 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 50 | 4 | 55 | | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 660 | 55 | 726 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | 4 | - | | \$ 58.92 | \$ 82.86 |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 570 | 48 | 627 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 70 | 6 | 77 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 140 | 12 | 154 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 59.51 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ 68.78 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 39 | 3 | 43 | \$ 557.81 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 30 | 3 | 33 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 32 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 109 | 9 | 119 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 452 | 38 | 496 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 140 | 12 | 154 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 110 | 9 | 121 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 66 | 6 | 73 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 32 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 33 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 105 | 9 | 117 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 308 | 26 | 336 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 73 | 6 | 80 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 20 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 332 | 28 | 364 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 734 | 61 | 800 | \$ - | \$ - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,019 | 85 | 1,120 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 15,241 | 1,270 | 16,751 | \$ 249.26 | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,782 | 149 | 1,958 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 10,671 | 889 | 11,729 | \$ 743.71 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 15,932 | 1,328 | 17,497 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,083 | 424 | 5,554 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 686 | 57 | 746 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 119 | 10 | 130 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 10 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 32 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 255 | 21 | 279 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 489 | 41 | 530 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 178 | 15 | 191 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 32 | 3 | 35 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 141,473 | 11,789 | 142,122 | \$ 5,746.84 | \$ 5,973.73 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 107 | 9 | 108 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 3,447 | 287 | 3,470 | \$ 230.60 | \$ 294.92 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 207 | 17 | 207 | \$ 0.38 | \$ 0.78 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 231 | 19 | 237 | \$ 0.04 | \$ 0.14 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 8 | 1 | 8 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 123,294 | 10,275 | 123,771 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,542 | 295 | 3,574 | \$ 57.05 | \$ 58.72 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,728 | 144 | 1,746 | \$ 5.91 | \$ 14.43 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 306 | 26 | | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 473 | 39 | 480 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 18 | 2 | 18 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 37 | 3 | 37 | \$ 202.36 | \$ 4.88 |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 370,913 | 30,909 | 373,559 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 20 | 2 | 20 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 127 | 11 | 127 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 58 | 5 | 58 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 52 | 4 | 52 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | 5 | - | 6 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 13,556 | 1,130 | 13,599 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 156 | 13 | | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 9 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 18,334 | 1,528 | 18,678 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 58 | 5 | 58 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 826 | 69 | 826 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 767 | 64 | 771 | \$ - | \$ - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 2,797 | 233 | 2,813 | \$ 27.00 | \$ 29.41 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | · = | - | · - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 45 | 4 | 45 | \$ 13.51 | \$ 19.07 |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 8 | 1 | 11 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 38 | 3 | 38 | | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 17 | 1 | 17 | * | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | ±, | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,246 | 104 | 1,256 | • | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 12 | 1 | 12 | • | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | _ | _ | _ | \$ - | φ \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 10 | 1 | 11 | • | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 32 | 3 | 35 | | ψ \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | ψ - \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 10 | 1 | 11 | | φ \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | _ | - | \$ - | ψ • - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 11 | • | ψ - ¢ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | _ | - | \$ - | φ - ¢ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | | _ | _ | \$ - | ψ - ¢ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 104 | 9 | 110 | | ψ - ¢ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,240 | 103 | 1,244 | | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 1,240 | 103 | 1,244 | | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 66 | 6 | 66 | | ψ - ¢ |
| | 14-City Government | | 2 | б | | \$ - | \$ - |
| 03-Stormwater Only | 14-Gity Government | 04-1.5" | 2 | - | 2 | Φ - | Φ - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sew | er Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 03-Stormwater Only | 14-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 23 | 2 | 24 | | \$ | 1,392.27 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 6,974 | 581 | 7,022 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 345 | 29 | 358 | \$ 707.06 | \$ | 3,218.09 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 11 | 1 | 11 | | \$ | 99.88 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 9 | 1 | 9 | \$ 204.67 | \$ | 297.16 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | = | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | 2 | - | 2 | \$ - | \$ | 892.82 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 3 | - | 3 | \$ - | \$ | 128.00 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ | 124.71 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 102 | 9 | 122 | \$ - | \$ | 1,116.83 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 6 | 1 | 16 | \$ - | \$ | 906.54 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 24 | 2 | 24 | \$ - | \$ | 1,399.03 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 19 | 2 | 24 | \$ - | \$ | 4,879.94 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ - | \$ | 3,688.80 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 10 | 1 | 10 | \$ - | \$ | 4,444.45 |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | 9 | 1 | 9 | \$ - | \$ 294.76 |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | 2 | = | 2 | \$ - | \$ 10.96 |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | 1 | - | 1 | \$ - | \$ 5.56 |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,831 | 1,236 | 14,877 | \$ 97,904.23 | \$ 371.29 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 91.04 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,061 | 172 | 2,064 | \$ 20,200.11 | \$ 301.42 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 150 | 13 | 153 | \$ 1,843.72 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 210 | 18 | 224 | \$ 1,335.50 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 11 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 30 | 3 | 33 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 986 | 82 | 987 | \$ 6,568.20 | \$ 109.86 |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 240 | 20 | 241 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 189 | 16 | 189 | \$ 2,949.95 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 221 | 18 | 226 | \$ 4,608.45 | \$ 519.84 |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 17 | 1 | 17 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 136 | 11 | 143 | \$ 3,242.24 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 134 | 11 | | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 32 | 3 | 34 | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 237.93 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 240.43 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 184.52 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 48 | 4 | 48 | \$ 1,087.06 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 13 | 1 | 13 | \$ 927.48 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 14 | 1 | 14 | \$ 2,148.02 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 34 | 3 | 35 | \$ 3,130.37 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 13 | 1 | 13 | \$ 4,131.50 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 120.15 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 10 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 22 | 2 | 23 | \$ 258.12 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |

| Semice Type |
|---|
| 65-Water and Stormwater 05-P.H.A 09-8" - |
| 05-Water and Storrmwater 06-Charity/Non-Public Schools 01-5/8" 131 11 133 \$ 1,273.83 \$ -1 05-Water and Storrmwater 06-Charity/Non-Public Schools 03-1" 60 5 60 \$ 495.13 \$ -2 05-Water and Storrmwater 06-Charity/Non-Public Schools 05-2" 60 5 60 \$ 141.83 \$ -1 05-Water and Storrmwater 06-Charity/Non-Public Schools 06-3" - - - \$ - \$ - 05-Water and Storrmwater 06-Charity/Non-Public Schools 08-6" - - - - \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 03-1" 60 5 60 \$ 495.13 \$ -3 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2" 60 5 60 \$ 141.83 -2 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2" - <t< td=""></t<> |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 03-1" 60 5 60 \$ 495.13 \$ -3 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2" 60 5 60 \$ 141.83 -2 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2" - <t< td=""></t<> |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2° 60 5 60 \$ 814.97 \$ -7 05-Water and Stormwater 06-Charity/Non-Public Schools 05-2° 60 5 60 \$ 814.97 \$ -7 05-Water and Stormwater 06-Charity/Non-Public Schools 06-3° - - - \$ 5 - \$ - - - - \$ - |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 07-4" - |
| O5-Water and Stormwater O6-Charity/Non-Public Schools 07-4" - - - \$ - |
| O5-Water and Stormwater 06-Charity/Non-Public Schools 08-6" - |
| O5-Water and Stormwater 06-Charity/Non-Public Schools 06-3" - - - \$ - * - \$ - * - * - - \$ - - * - - - * - - - - - - - - - - - - - |
| O5-Water and Stormwater 06-Charity/Non-Public Schools 06-3" - - - - \$ - \$ - |
| 05-Water and Stormwater 07-Public Schools 06-3" - - - - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - - - - - - - - |
| 05-Water and Stormwater 07-Public Schools 08-6" 10 1 11 \$ - \$ - 05-Water and Stormwater 07-Public Schools 09-8" 12 1 12 \$ - \$ - 05-Water and Stormwater 07-Public Schools 10-10" - - - \$ - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 01-5/8" 240 20 240 \$ 1,193.24 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 03-1" 1 - 1 \$ 7.49 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 05-2" - - - * - - * - - * - |
| 05-Water and Stormwater 07-Public Schools 09-8" 12 1 12 \$ - \$ </td |
| 05-Water and Stormwater 07-Public Schools 10-10" - |
| 05-Water and Stormwater 08-Senior Citizens Discount 01-5/8" 240 20 240 \$ 1,193.24 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 03-1" 1 - 1 \$ 7.49 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 05-2" - - - \$ 7.49 \$ - 05-Water and Stormwater 09-Hand Bill 01-5/8" 12 1 12 \$ 79.31 \$ - 05-Water and Stormwater 09-Hand Bill 06-3" - - - \$ 7.2 |
| 05-Water and Stormwater 08-Senior Citizens Discount 01-5/8" 240 20 240 \$ 1,193.24 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 03-1" 1 - 1 \$ 7.49 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 05-2" - - - \$ 7.49 \$ - 05-Water and Stormwater 09-Hand Bill 01-5/8" 12 1 12 \$ 79.31 \$ - 05-Water and Stormwater 09-Hand Bill 06-3" - - - \$ 7.2 |
| 05-Water and Stormwater 08-Senior Citizens Discount 03-1" 1 - 1 \$ 7.49 \$ - 05-Water and Stormwater 08-Senior Citizens Discount 05-2" - - - \$ - \$ - \$ - 05-Water and Stormwater 09-Hand Bill 01-5/8" 12 1 12 \$ 79.31 \$ - - 5 - \$ - \$ - - - \$ - \$ - \$ - \$ - - - \$ - \$ - \$ - \$ - - - \$ - < |
| 05-Water and Stormwater 09-Hand Bill 01-5/8" 12 1 12 \$ 79.31 \$ - 05-Water and Stormwater 09-Hand Bill 06-3" - - - \$ 2,348.94 \$ - 05-Water and Stormwater 09-Hand Bill 09-8" - - - \$ - \$ - \$ - 05-Water and Stormwater 09-Hand Bill 10-10" 10 1 10 \$ 2,945.71 \$ - 05-Water and Stormwater 10-City Leased 01-5/8" 75 6 77 \$ 508.90 \$ - 05-Water and Stormwater 10-City Leased 03-1" 28 2 29 \$ 290.51 \$ - 05-Water and Stormwater 10-City Leased 04-1.5" 12 1 12 \$ 184.49 \$ - 05-Water and Stormwater 10-City Leased 05-2" 12 1 12 \$ 271.65 \$ - |
| 05-Water and Stormwater 09-Hand Bill 06-3" - |
| 05-Water and Stormwater 09-Hand Bill 06-3" - |
| 05-Water and Stormwater 09-Hand Bill 08-6" 18 2 18 \$ 2,348.94 \$ - 05-Water and Stormwater 09-Hand Bill 09-8" - - - - - 5 - \$ - |
| 05-Water and Stormwater 09-Hand Bill 09-8" - |
| 05-Water and Stormwater 09-Hand Bill 10-10" 10 1 10 \$ 2,945.71 \$ - 05-Water and Stormwater 10-City Leased 01-5/8" 75 6 77 \$ 508.90 \$ - 05-Water and Stormwater 10-City Leased 03-1" 28 2 29 \$ 290.51 \$ - 05-Water and Stormwater 10-City Leased 04-1.5" 12 1 12 \$ 184.49 \$ - 05-Water and Stormwater 10-City Leased 05-2" 12 1 12 \$ 271.65 \$ - |
| 05-Water and Stormwater 10-City Leased 01-5/8" 75 6 77 \$ 508.90 \$ - 05-Water and Stormwater 10-City Leased 03-1" 28 2 29 \$ 290.51 \$ - 05-Water and Stormwater 10-City Leased 04-1.5" 12 1 12 \$ 184.49 \$ - 05-Water and Stormwater 10-City Leased 05-2" 12 1 12 \$ 271.65 \$ - |
| 05-Water and Stormwater 10-City Leased 03-1" 28 2 29 \$ 290.51 \$ - 05-Water and Stormwater 10-City Leased 04-1.5" 12 1 12 \$ 184.49 \$ - 05-Water and Stormwater 10-City Leased 05-2" 12 1 12 \$ 271.65 \$ - |
| 05-Water and Stormwater 10-City Leased 04-1.5" 12 1 12 \$ 184.49 \$ - 05-Water and Stormwater 10-City Leased 05-2" 12 1 12 \$ 271.65 \$ - |
| 05-Water and Stormwater 10-City Leased 05-2" 12 1 12 \$ 271.65 \$ - |
| · |
| 25 27 U ON EDUCOU |
| 05-Water and Stormwater 10-City Leased 07-4" 28 2 30 \$ 2,230.44 \$ - |
| 05-Water and Stormwater 10-City Leased 08-6" 19 2 19 \$ 4,174.15 \$ - |
| 05-Water and Stormwater 10-City Leased 09-8" 12 1 12 \$ 2,438.00 \$ - |
| 05-Water and Stormwater 11-Hospital/University 01-5/8" 12 1 12 \$ 59.49 \$ - |
| 05-Water and Stormwater 11-Hospital/University 06-3" \$ - \$ - |
| 05-Water and Stormwater 11-Hospital/University 07-4" \$ - \$ - \$ |
| 05-Water and Stormwater 11-Hospital/University 08-6" \$ - \$ - |
| 05-Water and Stormwater 11-Hospital/University 09-8" \$ \$ - |
| 05-Water and Stormwater 11-Hospital/University 10-10" \$ - \$ - |
| 05-Water and Stormwater 13-Fire Service 01-5/8" \$ - \$ - |
| 05-Water and Stormwater 13-Fire Service 03-1" 80 7 88 \$ - \$ - |
| 05-Water and Stormwater 13-Fire Service 04-1.5" 101 8 110 \$ - \$ - |
| 05-Water and Stormwater 13-Fire Service 05-2" 1,137 95 1,247 \$ - \$ - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 191 | 16 | 210 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 94 | 8 | 102 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 46 | 4 | 50 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 157 | 13 | 157 | \$ 1,148.45 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 5 | - | 5 | | |
| 05-Water and Stormwater | 14-City Government | 03-1" | 66 | 6 | 66 | | |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 14-City Government | 05-2" | 25 | 2 | 25 | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | _ | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 10 | 1 | 11 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 6 | 1 | 6 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | <u>-</u> | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | _ | - | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 32 | 3 | 32 | | \$ 269.16 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | 1 | - | 1 | • | • |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | <u>-</u> | - | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | 1 | - | 1 | • | • |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 15 | 1 | 15 | | |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | | · |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | | • |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | 3 | - | 3 | | |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | - | <u>-</u> | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | _ | - | _ | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | \$ 1,200.14 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | | | | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | | т |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | | \$ 95.98 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 12 | 1 | 12 | | \$ 391.92 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 10 | 1 | 11 | • | Ψ |
| 06-Sewer Only | 14-City Government | 01-5/8" | 4 | - | | \$ 91.62 | • |
| JJ JOWEI OILLY | 1. Oity Ouverinnent | 31 0/0 | 4 | _ | - | Ψ 51.02 | Ψ 102.20 |

| Service Type Customer Type Meter Size Months FY18 # of Accounts Bills Issued Charges Charges | 45.64 |
|--|-----------|
| 00 Course Only 14 City Coursesent 05 01 | 45 64 |
| 06-Sewer Only 14-City Government 05-2" 2 - 2 \$ 31.43 \$ | 10.01 |
| 06-Sewer Only 14-City Government 07-4" 6 1 6 \$ 875.43 \$ | 1,288.20 |
| 06-Sewer Only 14-Non-City Government 01-5/8" \$ - \$ | - |
| 07-Water and Sewer 01-General Service-Residential 01-5/8" 1,985 165 1,993 \$ 13,079.07 \$ | 14,613.53 |
| 07-Water and Sewer 01-General Service-Residential 02-3/4" \$ - \$ | - |
| 07-Water and Sewer 01-General Service-Residential 03-1" 40 3 40 \$ 248.24 \$ | 316.80 |
| 07-Water and Sewer 01-General Service-Residential 04-1.5" \$ | - |
| 07-Water and Sewer 01-General Service-Residential 05-2" 1 - 1 \$ 22.66 \$ | 32.90 |
| 07-Water and Sewer 01-General Service-Residential 06-3" \$ - \$ | - |
| 07-Water and Sewer 01-General Service-Residential 07-4" \$ - \$ | - |
| 07-Water and Sewer 02-General Service-Commercial 01-5/8" 417 35 419 \$ 2,816.89 \$ | 3,149.96 |
| 07-Water and Sewer 02-General Service-Commercial 02-3/4" 5 - 5 \$ 56.08 \$ | 64.24 |
| 07-Water and Sewer 02-General Service-Commercial 03-1" 76 6 76 \$ 750.88 \$ | 959.58 |
| 07-Water and Sewer 02-General Service-Commercial 04-1.5" 9 1 9 \$ 145.99 \$ | 205.05 |
| 07-Water and Sewer 02-General Service-Commercial 05-2" 60 5 60 \$ 1,512.20 \$ | 2,192.01 |
| 07-Water and Sewer 02-General Service-Commercial 06-3" 33 34 \$ 1,314.72 \$ | 1,981.85 |
| 07-Water and Sewer 02-General Service-Commercial 07-4" \$ | - |
| 07-Water and Sewer 02-General Service-Commercial 08-6" \$ | - |
| 07-Water and Sewer 02-General Service-Commercial 09-8" \$ - \$ | - |
| 07-Water and Sewer 02-General Service-Commercial 12-Unknown \$ - \$ | - |
| 07-Water and Sewer 03-General Service-Industrial 01-5/8" 2 - 2 \$ 13.21 \$ | 14.76 |
| 07-Water and Sewer 03-General Service-Industrial 04-1.5" \$ | - |
| 07-Water and Sewer 03-General Service-Industrial 06-3" 11 1 1 \$ 425.12 \$ | 640.38 |
| 07-Water and Sewer 04-General Service-Public Utilities 04-1.5" 12 1 12 \$ 184.31 \$ | 258.61 |
| 07-Water and Sewer 05-P.H.A 01-5/8" 13 1 13 \$ 75.55 \$ | 84.54 |
| 07-Water and Sewer | - |
| 07-Water and Sewer 05-P.H.A 06-3" 12 1 12 \$ 440.80 \$ | 664.63 |
| 07-Water and Sewer 06-Charity/Non-Public Schools 01-5/8" 3 - 3 \$ 13.39 \$ | 15.01 |
| 07-Water and Sewer 06-Charity/Non-Public Schools 03-1" \$ - \$ | - |
| 07-Water and Sewer 06-Charity/Non-Public Schools 04-1.5" \$ - \$ | - |
| 07-Water and Sewer 06-Charity/Non-Public Schools 05-2" 12 1 12 \$ 203.63 \$ | 295.12 |
| 07-Water and Sewer 07-Public Schools 07-4" 23 2 23 \$ 1,165.52 \$ | 1,723.02 |
| 07-Water and Sewer 07-Public Schools 08-6" \$ - \$ | - |
| 07-Water and Sewer 08-Senior Citizens Discount 01-5/8" 13 1 13 \$ 42.38 \$ | 47.41 |
| 07-Water and Sewer | - |
| 07-Water and Sewer | - |
| 07-Water and Sewer 10-City Leased 01-5/8" \$ - \$ | - |
| 07-Water and Sewer 10-City Leased 05-2" \$ - \$ | - |
| 07-Water and Sewer 11-Hospital/University 03-1" \$ - \$ | - |
| 07-Water and Sewer 11-Hospital/University 05-2" \$ - \$ | - |
| 07-Water and Sewer 13-Fire Service 01-5/8" \$ - \$ | - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 27 | 2 | 27 | \$ 452.03 | \$ 417.07 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 1,565.84 | \$ 2,349.30 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 119 | 10 | 119 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 576 | 48 | 576 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 30,271 | 2,523 | 30,339 | \$ 359.58 | \$ 281.54 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 2,028 | 169 | 2,032 | \$ 30.76 | \$ 43.26 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,187 | 182 | 2,187 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 15 | 1 | 15 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 8 | 1 | 8 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,101 | 92 | 1,101 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 49 | 4 | 50 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 48 | 4 | 48 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 4 | - | 4 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 3 | - | 3 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 46 | 4 | 46 | \$ 0.04 | \$ 0.12 |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 734 | 61 | | | \$ 0.38 |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 89 | 7 | 89 | | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 5 | - | 5 | \$ 0.04 | \$ 0.14 |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 84 | 7 | 84 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | 9 | 1 | 9 | | \$ - |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | 4 | - | 4 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 8 | 1 | 8 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 162 | 14 | 194 | \$ 96.22 | \$ 106.60 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 158 | 13 | 164 | \$ 120.79 | \$ 154.44 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 35 | 3 | 40 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 722 | 60 | 795 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | _ | _ | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 49 | 4 | 54 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 10 | 1 | 11 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | _ | _ | | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 15,900 | 1,325 | 16,478 | | \$ 4,143.17 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 26 | 2 | 26 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 1 | _ | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | _ | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 10 | 1 | 11 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 10 | 1 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 348 | 29 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | _ | _ | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 139 | 12 | 153 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 123 | 10 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 91 | 8 | 99 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 6 | 1 | 6 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,936 | 495 | 6,383 | | \$ 3,546.77 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 33 | 3 | 33 | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | = | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 331 | 28 | 343 | \$ 110.86 | \$ 133.61 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 4 | - | 5 | | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 20 | 2 | 22 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 188 | 16 | | \$ 5.55 | \$ 6.23 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | _ | _ | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 3 | _ | 3 | • | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 70 | 6 | 77 | | \$ - |
| | | | | | | | |

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 51 | 4 | 65 | | \$ 88.50 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 41 | 3 | 47 | \$ 32.55 | \$ 45.25 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 6 | 1 | 8 | | \$ 169.04 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 3 | - | 4 | \$ 8.00 | \$ 8.96 |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 7 | 1 | 9 | \$ 29.15 | \$ 32.39 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 387 | 32 | 388 | \$ 36.42 | \$ 48.45 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 2 | - | 4 | \$ 92.40 | \$ 57.03 |
| 10-Unknown | 11-Hospital/University | 05-2" | 5 | - | 6 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 8 | 1 | 8 | \$ 48.38 | \$ 70.04 |
| 10-Unknown | 12-Scheduled | 01-5/8" | 1 | - | 1 | \$ 0.21 | \$ 0.23 |
| 10-Unknown | 12-Scheduled | 12-Unknown | 13 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 233 | 19 | 256 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 539 | 45 | 600 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 7,312 | 609 | 8,058 | \$ 249.26 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 34 | 3 | 39 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 703 | 59 | 780 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 865 | 72 | 960 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 315 | 26 | 346 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 49 | 4 | 52 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 5 | - | 5 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 9 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | = | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 1 | - | 1 | \$ 5.01 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water Service | FY18 Sewer Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 14-City Government | 07-4" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 08-6" | 20 | 2 | 22 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 09-8" | 1 | - | 2 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 12-Unknown | 92 | 8 | 105 | \$ 1,727.26 | \$ 2,575.46 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-Non-City Government | A-Unknown | = | = | - | \$ - | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 | 9 Water Service | FY1 | 19 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|------|-----------------|-----|------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | Cha | <u>rges</u> | Cha | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,940,951 | 411,746 | 4,987,693 | \$ | 26,652,215.26 | \$ | 34,897,885.74 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 175 | 15 | 176 | \$ | 1,018.51 | \$ | 1,536.80 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 33,619 | 2,802 | 33,786 | \$ | 249,057.17 | \$ | 441,298.99 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 7,556 | 630 | 7,620 | \$ | 77,769.28 | \$ | 172,387.69 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 5,036 | 420 | 5,085 | \$ | 73,270.63 | \$ | 175,712.07 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,689 | 141 | 1,714 | | 40,828.67 | \$ | 108,091.57 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 564 | 47 | 572 | \$ | 23,532.39 | \$ | 59,972.76 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 140 | 12 | 141 | \$ | 11,473.19 | \$ | 30,112.51 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 4,440.00 | | 11,885.81 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 12 | \$ | 65.38 | | 85.46 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 332,633 | 27,719 | 334,819 | | 1,837,208.01 | \$ | 2,419,059.25 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 109 | 9 | 109 | | 668.78 | | 995.22 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 34,116 | 2,843 | 34,287 | | 256,682.75 | | 455,594.43 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 14,875 | 1,240 | 14,973 | | 154,788.17 | | 342,512.68 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 20,199 | 1,683 | 20,343 | \$ | 306,625.50 | \$ | 728,996.08 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 7,387 | 616 | | | 177,602.58 | | 470,918.11 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 4,534 | 378 | 4,579 | \$ | 199,851.16 | \$ | 500,954.85 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,361 | 113 | 1,366 | | 119,798.16 | \$ | 307,914.72 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 319 | 27 | 323 | \$ | 51,285.16 | | 128,270.46 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 59 | 5 | 59 | \$ | 8,398.44 | | 22,728.50 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,118 | 510 | 6,156 | \$ | 33,987.47 | \$ | 45,250.74 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,843 | 237 | 2,865 | \$ | 21,365.28 | \$ | 37,934.26 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 968 | 81 | 972 | \$ | 10,015.70 | \$ | 22,219.24 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,375 | 115 | 1,394 | \$ | 20,743.16 | \$ | 49,648.00 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 623 | 52 | | | 15,435.89 | | 40,537.74 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 144 | 12 | 144 | \$ | 6,044.92 | \$ | 15,306.52 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 83 | 7 | 85 | \$ | 6,908.59 | \$ | 17,969.30 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ | 2,210.34 | \$ | 5,708.01 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 886 | 74 | 893 | \$ | 5,587.81 | \$ | 7,888.79 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 349 | 29 | 352 | \$ | 3,431.44 | \$ | 5,797.94 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 131 | 11 | 132 | \$ | 1,365.17 | \$ | 3,007.65 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 286 | 24 | 287 | \$ | 4,303.50 | \$ | 10,373.56 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 186 | 16 | 186 | \$ | 4,449.71 | \$ | 11,863.40 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 65 | 5 | 65 | \$ | 2,438.44 | \$ | 6,239.03 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 08-6" | 58 | 5 | 58 | \$ | 4,819.48 | \$ | 12,536.85 |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewe | r Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 21 | 2 | 21 | \$ 1,442.14 | \$ | 3,709.15 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 65,080 | 5,423 | 65,229 | | \$ 44 | 46,568.81 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 261 | 22 | 262 | \$ 2,220.01 | \$ | 4,062.39 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 456 | 38 | 461 | \$ 4,520.60 | \$ | 10,050.29 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 233 | 19 | 236 | \$ 3,190.10 | \$ | 7,822.45 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 437 | 36 | 440 | \$ 9,890.92 | \$ | 26,221.95 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 281 | 23 | 282 | \$ 11,616.28 | \$ | 29,103.62 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 150 | 13 | 152 | \$ 12,040.20 | \$ | 30,712.77 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 6,940.84 | \$ | 18,843.19 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 11,425 | 952 | 11,510 | \$ 47,354.83 | \$ | 61,994.90 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,931 | 244 | 2,961 | \$ 16,433.39 | \$ | 29,089.41 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,398 | 117 | 1,411 | \$ 10,845.45 | \$ | 23,997.26 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 2,060 | 172 | 2,078 | \$ 22,809.74 | \$ | 54,661.40 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,312 | 109 | 1,328 | \$ 23,770.03 | \$ | 62,906.16 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 1,000 | 83 | 1,016 | \$ 33,086.00 | \$ | 82,566.64 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 138 | 12 | 144 | \$ 9,014.04 | \$ | 23,684.51 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 12 | 1 | 12 | \$ 1,254.08 | \$ | 3,477.59 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 94 | 8 | 95 | \$ 406.41 | \$ | 529.27 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 108 | 9 | 113 | \$ 683.76 | \$ | 1,199.58 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 72 | 6 | 72 | \$ 589.08 | \$ | 1,275.99 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 456 | 38 | 466 | \$ 5,144.13 | \$ | 12,325.35 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,154 | 96 | 1,165 | \$ 20,873.22 | \$ | 55,235.42 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,095 | 175 | 2,112 | \$ 69,131.02 | \$ 1 | 72,627.26 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 194 | 16 | 198 | \$ 12,129.17 | \$ | 32,010.15 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 2,174.40 | \$ | 5,955.02 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 280,858 | 23,405 | 283,570 | \$ 1,146,829.61 | \$ 1,50 | 01,691.46 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 53 | 4 | 54 | \$ 288.28 | \$ | 530.76 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 12 | 1 | 12 | | | 203.83 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 106 | 9 | 106 | | | 768.61 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 97 | 8 | 97 | | | 1,261.70 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 114 | 10 | 114 | \$ 1,170.17 | \$ | 2,578.01 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 383 | 32 | 384 | \$ 5,700.91 | \$ | 13,729.81 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 765 | 64 | | | | 48,417.74 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 765 | 64 | 765 | | \$ | 84,788.08 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 271 | 23 | | | | 58,924.79 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 60 | 5 | 60 | \$ 8,484.70 | \$ | 22,434.50 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 18 | 2 | 18 | | | 15,024.39 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 111 | 9 | 111 | \$ 606.84 | \$ | 796.78 |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 37 | 3 | 38 | \$ 357.49 | \$ 624.31 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 61 | 5 | 62 | \$ 664.18 | \$ 1,470.51 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 112 | 9 | 112 | \$ 1,769.16 | \$ 4,238.71 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 54 | 5 | 54 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 98 | 8 | 98 | \$ 4,952.60 | \$ 11,960.45 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 348 | 29 | 350 | \$ 1,764.54 | \$ 2,764.84 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 336 | 28 | 337 | \$ 1,968.06 | \$ 3,442.30 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 130 | 11 | 130 | \$ 1,003.43 | \$ 2,241.34 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 633 | 53 | 636 | \$ 7,006.03 | \$ 16,752.22 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 1,049 | 87 | 1,057 | \$ 19,407.61 | \$ 51,103.27 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 1,000 | 83 | 1,006 | \$ 36,051.42 | \$ 87,779.46 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 559 | 47 | 565 | \$ 35,903.62 | \$ 92,963.48 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 111 | 9 | 114 | \$ 10,963.98 | \$ 29,750.52 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 21 | 2 | 21 | \$ 3,440.21 | \$ 8,922.22 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 36 | 3 | 37 | | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 755 | 63 | 759 | \$ 4,313.67 | \$ 5,991.03 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 229 | 19 | 229 | \$ 1,676.63 | \$ 2,980.34 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 117 | 10 | 121 | \$ 1,286.10 | \$ 2,826.14 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 142 | 12 | 143 | \$ 2,096.54 | \$ 5,001.17 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 278.15 | \$ 749.60 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 59 | 5 | 60 | \$ 2,522.01 | \$ 6,376.91 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 1,911.16 | \$ 5,019.01 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,747 | 229 | 2,781 | \$ 16,130.39 | \$ 20,813.28 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 70.50 | \$ 107.70 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,483 | 124 | 1,496 | \$ 11,267.30 | \$ 20,201.46 |
| 01-Water, Sewer, Stormwater | 14-City Government | 04-1.5" | 906 | 76 | 911 | \$ 9,726.08 | \$ 21,342.34 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,874 | 240 | 2,905 | \$ 43,101.76 | \$ 102,899.10 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,679 | 140 | 1,692 | \$ 41,071.69 | \$ 108,287.41 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 705 | 59 | 708 | \$ 37,123.22 | \$ 88,776.57 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 414 | 35 | 419 | \$ 36,051.73 | \$ 93,224.00 |
| 01-Water, Sewer, Stormwater | 14-City Government | 09-8" | 161 | 13 | 162 | \$ 21,656.32 | \$ 55,943.03 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 219 | 18 | 221 | \$ 40,134.74 | \$ 107,684.85 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3,673.69 | \$ 10,346.44 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | 1 | - | 1 | \$ 6.62 | \$ 13.06 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | 13 | 1 | 13 | \$ 65.29 | \$ 85.43 |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | = | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | 11 | 1 | 12 | | \$ 272.00 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | = | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | = | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 404 | 34 | 407 | \$ 1,484.16 | \$ 1,113.07 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 250 | 21 | 253 | | |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 295 | 25 | 300 | | |
| 02-Water Only | 01-General Service-Residential | 05-2" | 7,116 | 593 | 7,201 | | |
| 02-Water Only | 01-General Service-Residential | 06-3" | 222 | 19 | 240 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 798 | 67 | 834 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,174 | 98 | 1,251 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 402 | 34 | 417 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 35 | 3 | 36 | | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | 1 | - | 1 | | \$ 0.23 |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | _ | _ | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 89 | 7 | 89 | • | \$ 64.74 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 84 | 7 | 85 | | |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 66 | 6 | 67 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,357 | 113 | 1,372 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 163 | 14 | 168 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,830 | 153 | 1,891 | | \$ 1,276.10 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,709 | 226 | 2,822 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,079 | 90 | 1,118 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 116 | 10 | 120 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 83 | 7 | 84 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | 1 | - | 1 | | \$ 0.14 |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | _ | - | _ | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 24 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 57 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 137 | 11 | 144 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 105 | 9 | 108 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | = | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | 55 | 5 | 55 | | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | 723 | 60 | 726 | | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | 12 | 1 | 12 | | \$ 258.17 |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 623 | 52 | 629 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | 68 | 6 | 70 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | 129 | 11 | 132 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | 22 | 2 | 22 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 13 | 1 | 13 | \$ 109.58 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 29 | 2 | 31 | \$ 390.18 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 41 | 3 | 42 | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | 31 | 3 | 33 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 123 | 10 | 128 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | 477 | 40 | 495 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | 146 | 12 | 154 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | 28 | 2 | 29 | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | 23 | 2 | 23 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 126 | 11 | 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 90 | 8 | 94 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 34 | 3 | 36 | | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | 10 | 1 | 11 | · | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 127 | 11 | 137 | | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 345 | 29 | 365 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 90 | 8 | 92 | | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 21 | 2 | 23 | | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 402 | 34 | 402 | | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 928 | 77 | 936 | \$ - | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,364 | 114 | 1,368 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 21,300 | 1,775 | 21,357 | | |
| 02-Water Only | 13-Fire Service | 06-3" | 1,987 | 166 | 2,145 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 12,250 | 1,021 | 12,868 | | |
| 02-Water Only | 13-Fire Service | 08-6" | 17,963 | 1,497 | 19,096 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,768 | 481 | 6,069 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 769 | 64 | 802 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 104 | 9 | 108 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 33 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 331 | 28 | 351 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 555 | 46 | 589 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 214 | 18 | 225 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 39 | 3 | 42 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | 7 | 1 | 7 | \$ 1.35 | \$ 1.65 |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 188,316 | 15,693 | 189,981 | \$ 12,104.79 | \$ 14,043.28 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 123 | 10 | 125 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,246 | 187 | 2,260 | \$ 31.76 | \$ 41.56 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 120 | 10 | 121 | \$ 134.84 | \$ 219.95 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 88 | 7 | 88 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 117,244 | 9,770 | 118,430 | \$ 0.21 | \$ 0.24 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,832 | 319 | 3,882 | \$ 287.88 | \$ 334.85 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 38 | 3 | 38 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 886 | 74 | 903 | \$ 10.07 | \$ 11.68 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 219 | 18 | 222 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 293 | 24 | 298 | \$ 17.54 | \$ 45.83 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 35 | 3 | 35 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 27 | 2 | 27 | \$ 106.95 | \$ 327.28 |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 17 | 1 | 17 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 21 | 2 | 21 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 362,996 | 30,250 | 367,273 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | , - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 159 | 13 | 161 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 21 | 2 | 21 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 10 | 1 | 10 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 1 | - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | 2 | - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | 1 | - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 13,171 | 1,098 | 13,311 | | \$ 0.74 |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 186 | 16 | | | • |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 1 | - | | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 101 | 8 | 101 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 7 | 1 | | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | 4 | - | 4 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 25,704 | 2,142 | 26,093 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 43 | 4 | 45 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | 1 | - | 1 | | \$ 11.51 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 852 | 71 | 854 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | 5 | - | 5 | | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 785 | 65 | 795 | • | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 4,579 | 382 | 4,631 | \$ 326.67 | \$ 383.70 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 7 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,560 | 130 | 1,590 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 23 | 2 | 23 | | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 88 | 7 | 94 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 208 | 17 | 211 | \$ 6.82 | \$ 7.65 |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| • | • | | | | | | |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewe | er Service |
|-------------------------|-------------------------------------|---------------------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 03-Stormwater Only | 14-City Government | 05-2" | 2 | - | 2 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 9 | 1 | 11 | \$ 447.43 | \$ | 1,172.74 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | · - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 5,881 | 490 | 5,976 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 1,175 | 98 | 1,179 | | \$ | 0.23 |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | , - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 45 | 4 | 45 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | 1 | - | | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | 1 | - | | \$ - | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | | \$ | _ |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,650 | 138 | 1,667 | | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 321 | 27 | 327 | | \$ | 2,479.09 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | 2 | <u>-</u> . | 2 | · | \$ | 18.16 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | | _ | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | _ | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | _ | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | _ | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 3 | _ | 4 | | \$ | 601.27 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | _ | | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 1 | _ | 1 | • | • | 32.90 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | _ | _ | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | _ | _ | _ | \$ - | ψ \$ | _ |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | _ | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | _ | _ | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | · | \$ | 5,710.53 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | _ | - | \$ - | \$ | 5,710.55 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 3 | | 3 | • | \$ | 181.78 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | | \$ | 117.12 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | _ | - | \$ - | ψ ¢ | 117.12 |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 110 | 9 | 110 | ' | \$ | 1,327.58 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | 1,027.00 |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 12 | 1 | 12 | • | \$ \$ | 394.17 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 12 | 1 | 12 | | \$ | 746.67 |
| 04-Sewer and Stormwater | 09-Hand Bill | 00-3 07-4" | - | 1 | - | \$ - | Ψ ¢ | /40.0/ |
| 04-Sewer and Stormwater | 09-Hand Bill | 07- 4 08-6" | 22 | 2 | 22 | • | Ф \$ | 4,802.14 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | | Ф \$ | 3,948.34 |
| 04-Sewer and Stormwater | 09-напи Віц 09-Hand Bill | 10-10" | 12 | 1 | - | \$ - | э \$ | 5,540.54 |
| 04-Sewei and Stonnwater | UƏ-MANU DILL | 10-10 | - | - | - | φ - | φ | - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,669 | 1,222 | 14,721 | \$ 80,222.97 | \$ 51.87 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | | 12 | | |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,041 | 170 | 2,041 | \$ 15,144.91 | \$ 51.36 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 156 | 13 | 156 | | |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 246 | 21 | 248 | \$ 886.24 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 11 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 967 | 81 | 970 | \$ 5,303.42 | \$ 7.41 |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 225 | 19 | 226 | · · | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 187 | 16 | 189 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 220 | 18 | 221 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 11 | 1 | 11 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 144 | 12 | 146 | \$ 2,025.75 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 134 | 11 | | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 36 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 35 | 3 | 35 | \$ 194.41 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 174.13 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 120.33 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 46 | 4 | 46 | \$ 688.47 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 12 | 1 | 12 | \$ 575.00 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 13 | 1 | 13 | \$ 1,300.05 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 32 | 3 | 33 | \$ 1,921.55 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 17 | 1 | 17 | \$ 4,301.33 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 88.87 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 23 | 2 | 23 | \$ 165.61 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 156 | 13 | 161 | \$ 1,032.69 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 33 | 3 | 33 | \$ 255.06 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 49 | 4 | 49 | \$ 734.18 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 235 | 20 | 236 | \$ 969.64 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 64.85 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 922.32 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 59 | 5 | 60 | \$ 326.04 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 35 | 3 | 36 | \$ 263.33 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 16 | 1 | 16 | \$ 224.00 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 571.25 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 21 | 2 | 22 | \$ 967.49 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 2 | - | 2 | \$ 1,890.74 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 21 | 2 | 21 | \$ 83.86 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 96 | 8 | 97 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 120 | 10 | 120 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,342 | 112 | 1,348 | \$ - | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-------------------------|-------------------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 252 | 21 | 252 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 142 | 12 | 143 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 71 | 6 | 72 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 198 | 17 | 199 | \$ 1,357.17 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 72 | 6 | 72 | | • |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 48 | 4 | 48 | | |
| 05-Water and Stormwater | 14-City Government | 05-2" | 24 | 2 | | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | | - | | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 12 | 1 | 12 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 24 | 2 | | | • |
| 05-Water and Stormwater | 14-City Government | 09-8" | 11 | 1 | | | |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 26 | 2 | 26 | | Ψ |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | 7 | 1 | 7 | | т |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | , | | , | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 29 | 2 | 29 | • | • |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | | | | • |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | | |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | 5 | _ | 5 | • | |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | | | • |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 8 | 1 | | | • |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | | | \$ 85.39 |
| 06-Sewer Only | 09-Hand Bill | 01-5/6 | 12 | | | | \$ 413.75 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | 1 | - | \$ - | \$ 413.75 |
| 06-Sewer Only | 13-Fire Service | 00-3 01-5/8" | 12 | 1 | | • | • |
| 06-Sewer Only | 14-City Government | 01-5/8" | 9 | 1 | 12 | | • |
| 00-Sewer Only | 14-Gity Government | 01-0/0 | 9 | 1 | 11 | φ 67.01 | φ 00.1/ |

| Service Type Customer Type Meter Size Months FY19 # of Accounts Bills Issued Charges Charges 06-Sewer Only 14-City Government 05-2" 12 1 12 \$ 172.95 \$ 417.16 06-Sewer Only 14-City Government 07-4" 5 - 5 \$ 578.99 \$ 1,373.73 06-Sewer Only 14-Non-City Government 01-5/8" 1 - 1 \$ 0.21 \$ 0.24 07-Water and Sewer 01-General Service-Residential 01-5/8" 121 10 122 \$ 637.16 \$ 812.16 07-Water and Sewer 01-General Service-Residential 02-3/4" - - - \$ - \$ - \$ - 07-Water and Sewer 01-General Service-Residential 03-1" 4 - 4 \$ 26.48 \$ 52.24 07-Water and Sewer 01-General Service-Residential 04-1.5" - - - \$ - \$ - \$ - 07-Water and Sewer 01-General Service-Residential 07-4" - - <td< th=""></td<> |
|--|
| 06-Sewer Only 14-City Government 07-4" 5 - 5 \$ 578.99 \$ 1,373.73 06-Sewer Only 14-Non-City Government 01-5/8" 1 - 1 \$ 0.21 \$ 0.24 07-Water and Sewer 01-General Service-Residential 01-5/8" 121 10 122 \$ 637.16 \$ 812.16 07-Water and Sewer 01-General Service-Residential 02-3/4" - - - \$ - \$ - \$ - 07-Water and Sewer 01-General Service-Residential 03-1" 4 - 4 \$ 26.48 \$ 52.24 07-Water and Sewer 01-General Service-Residential 04-1.5" - - - 4 \$ 26.48 \$ 52.24 07-Water and Sewer 01-General Service-Residential 05-2" 2 - 2 1.49 \$ 1.89 07-Water and Sewer 01-General Service-Residential 06-3" - - - \$ - \$ - - - - - - - \$ - \$ - - |
| 06-Sewer Only 14-Non-City Government 01-5/8" 1 - 1 \$ 0.21 \$ 0.24 07-Water and Sewer 01-General Service-Residential 01-5/8" 121 10 122 \$ 637.16 \$ 812.16 07-Water and Sewer 01-General Service-Residential 02-3/4" - - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - < |
| 07-Water and Sewer 01-General Service-Residential 01-5/8" 121 10 122 \$ 637.16 \$ 812.16 07-Water and Sewer 01-General Service-Residential 02-3/4" - - - - \$ - - - - - - - \$ - |
| 07-Water and Sewer 01-General Service-Residential 01-5/8" 121 10 122 \$ 637.16 \$ 812.16 07-Water and Sewer 01-General Service-Residential 02-3/4" - - - - \$ - - <t< td=""></t<> |
| 07-Water and Sewer 01-General Service-Residential 02-3/4" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 52.24 07-Water and Sewer 01-General Service-Residential 04-1.5" - - - - \$ - \$ - - \$ - \$ - - \$ - - \$ - |
| 07-Water and Sewer 01-General Service-Residential 04-1.5" - - - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1.89 1.89 1.89 07-Water and Sewer 01-General Service-Residential 06-3" - - - - \$ 1,010.44 \$ - - 1 \$ 2,01 \$ 3. |
| 07-Water and Sewer 01-General Service-Residential 05-2" 2 - 2 \$ 1.49 \$ 1.89 07-Water and Sewer 01-General Service-Residential 06-3" - - - - \$ - - - - \$ - - \$ - - \$ - - \$ - \$ - - \$ - - \$ - \$ - - \$ - \$ - - \$ - \$ - - \$ - - \$ - \$ - - \$ - - \$ - - \$ - - \$ - </td |
| 07-Water and Sewer 01-General Service-Residential 05-2" 2 - 2 \$ 1.49 \$ 1.89 07-Water and Sewer 01-General Service-Residential 06-3" - - - - \$ - - \$ 1,010.44 \$ 07-Water and Sewer 02-General Service-Commercial 02-3/4" 1 - 1 \$ 2,011 \$ 3.28 07-Water and Sewer 02-General Service-Commercial 03-1" <t< td=""></t<> |
| 07-Water and Sewer 01-General Service-Residential 07-4" - - - \$ - \$ - 5 - \$ - - \$ - \$ - \$ - \$ 1,010.44 - \$ 1,010.44 - 1 \$ 2.01 \$ 3.28 - 07-Water and Sewer 02-General Service-Commercial 03-1" 32 3 32 \$ 230.81 \$ 416.70 |
| 07-Water and Sewer 02-General Service-Commercial 01-5/8" 68 6 69 \$ 901.78 \$ 1,010.44 07-Water and Sewer 02-General Service-Commercial 02-3/4" 1 - 1 \$ 2.01 \$ 3.28 07-Water and Sewer 02-General Service-Commercial 03-1" 32 3 32 \$ 230.81 \$ 416.70 |
| 07-Water and Sewer 02-General Service-Commercial 02-3/4" 1 - 1 \$ 2.01 \$ 3.28 07-Water and Sewer 02-General Service-Commercial 03-1" 32 3 32 \$ 230.81 \$ 416.70 |
| 07-Water and Sewer 02-General Service-Commercial 03-1" 32 3 32 \$ 230.81 \$ 416.70 |
| |
| |
| |
| 07-Water and Sewer 02-General Service-Commercial 05-2" 66 6 5 930.14 \$ 2,227.58 |
| 07-Water and Sewer 02-General Service-Commercial 06-3" 15 1 15 \$ 737.13 \$ 1,529.20 |
| 07-Water and Sewer 02-General Service-Commercial 07-4" \$ - \$ - |
| 07-Water and Sewer 02-General Service-Commercial 08-6" 3 - 3 \$ 2,252.92 \$ 4,464.29 |
| 07-Water and Sewer 02-General Service-Commercial 09-8" \$ - \$ - |
| 07-Water and Sewer 02-General Service-Commercial 12-Unknown + - + - + - + - + + + + + + + + + + |
| 07-Water and Sewer 03-General Service-Industrial 01-5/8" 1 - 1 \$ 0.17 \$ 0.23 |
| 07-Water and Sewer 03-General Service-Industrial 04-1.5" \$ - \$ - |
| 07-Water and Sewer 03-General Service-Industrial 06-3" \$ - \$ - |
| 07-Water and Sewer 04-General Service-Public Utilities 04-1.5" 12 1 12 \$ 124.98 \$ 271.02 |
| 07-Water and Sewer |
| 07-Water and Sewer |
| 07-Water and Sewer 05-P.H.A 06-3" 12 1 12 \$ 266.00 \$ 711.68 |
| 07-Water and Sewer 06-Charity/Non-Public Schools 01-5/8" \$ - \$ - |
| 07-Water and Sewer 06-Charity/Non-Public Schools 03-1" \$ - \$ - |
| 07-Water and Sewer 06-Charity/Non-Public Schools 04-1.5" \$ - \$ - |
| 07-Water and Sewer 06-Charity/Non-Public Schools 05-2" 12 1 12 \$ 132.42 \$ 312.26 |
| 07-Water and Sewer 07-Public Schools 07-4" 12 1 12 \$ 376.09 \$ 957.10 |
| 07-Water and Sewer |
| 07-Water and Sewer 08-Senior Citizens Discount 01-5/8" \$ - \$ - |
| 07-Water and Sewer |
| 07-Water and Sewer |
| 07-Water and Sewer 10-City Leased 01-5/8" \$ - \$ - |
| 07-Water and Sewer 10-City Leased 05-2" \$ - \$ - |
| 07-Water and Sewer 11-Hospital/University 03-1" 1 - 1 \$ 0.16 \$ 0.32 |
| 07-Water and Sewer 11-Hospital/University 05-2" \$ - \$ - |
| 07-Water and Sewer 13-Fire Service 01-5/8" \$ - \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 43 | 4 | 48 | | \$ 383.12 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 945.18 | \$ 2,512.18 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | 75 | 6 | 75 | | \$ 17.42 |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | 2 | - | 2 | | |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 483 | 40 | 486 | | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 587 | 49 | 587 | | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 39,524 | 3,294 | 39,600 | | \$ 63.74 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 2,377 | 198 | 2,379 | \$ 1.07 | \$ 1.20 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,236 | 186 | 2,236 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,308 | 109 | 1,309 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 43 | 4 | 43 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 57 | 5 | 57 | | \$ 266.73 |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 34 | 3 | 34 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 90 | 8 | 90 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,038 | 87 | 1,038 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 323 | 27 | 323 | | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 88 | 7 | 89 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 21 | 2 | 21 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | 1 | - | | \$ - | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | = | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 250 | 21 | 315 | \$ 220.77 | \$ 200.67 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 211 | 18 | 212 | | \$ 234.11 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 124 | 10 | | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,033 | 86 | | • | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | , - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 60 | 5 | 61 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 15 | 1 | 18 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 12,309 | 1,026 | 12,771 | | \$ 4,343.48 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 29 | 2 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 4 | - | 7 | | \$ 7.80 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 12 | 1 | 12 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 409 | 34 | 409 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 217 | 18 | 218 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 185 | 15 | | • | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 106 | 9 | 108 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 12 | 1 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 7,063 | 589 | 7,430 | | \$ 4,180.77 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 92 | 8 | 93 | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 350 | 29 | 365 | \$ 96.36 | \$ 148.56 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 24 | 2 | | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 156 | 13 | | | \$ 0.23 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 23 | 2 | 23 | · | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 88 | 7 | | \$ - | \$ - |

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | 7 | 1 | 7 | | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 36 | 3 | 42 | | \$ 169.24 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 12 | 1 | 12 | \$ 36.81 | \$ 46.84 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 3 | - | 3 | \$ 38.19 | \$ 116.27 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 4 | - | 7 | \$ 21.15 | \$ 26.80 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 374 | 31 | 375 | \$ 37.15 | \$ 110.51 |
| 10-Unknown | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 1 | - | 2 | \$ 32.89 | \$ 47.76 |
| 10-Unknown | 11-Hospital/University | 05-2" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 3 | - | 3 | \$ 0.39 | \$ 0.51 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | 13 | 1 | 13 | \$ 0.17 | \$ 0.23 |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 354 | 30 | 354 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 927 | 77 | 930 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 11,127 | 927 | 11,193 | \$ 178.32 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 57 | 5 | 58 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 1,339 | 112 | 1,346 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 1,391 | 116 | 1,406 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 573 | 48 | 575 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 72 | 6 | 72 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 13 | 1 | 13 | \$ 12.26 | \$ 35.25 |
| 10-Unknown | 13-Fire Service | Y-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 12 | 1 | 12 | \$ 87.99 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | 5 | - | 5 | \$ 206.05 | \$ - |
| 10-Unknown | 14-City Government | 06-3" | 3 | - | 3 | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Servi | ice | FY19 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|------------------|------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | | <u>Charges</u> | |
| 10-Unknown | 14-City Government | 07-4" | 12 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 27 | 2 | 27 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 6 | 1 | 7 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 109 | 9 | 123 | \$ 1,163 | 3.42 | \$ | 3,012.94 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 4 | - | 6 | \$ 1 | L.05 | \$ | 1.43 |
| 10-Unknown | 14-Non-City Government | 03-1" | 1 | - | 2 | \$ (|).22 | \$ | 0.43 |
| 10-Unknown | 14-Non-City Government | 05-2" | 1 | - | 1 | \$ 0 |).41 | \$ | 1.17 |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 70 | 6 | 79 | \$ 122 | 2.87 | \$ | 156.68 |
| 10-Unknown | 14-Non-City Government | A-Unknown | = | - | - | \$ | _ | \$ | - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 | 0 Water Service | FY2 | 0 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|------------|-----------------|-----|-----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Cha</u> | <u>rges</u> | Cha | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,920,563 | 410,047 | 4,996,386 | \$ | 25,573,937.88 | \$ | 34,563,210.61 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 180 | 15 | 182 | \$ | 1,006.41 | \$ | 1,586.84 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 36,241 | 3,020 | 36,399 | \$ | 244,633.21 | \$ | 478,076.29 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 7,900 | 658 | 7,987 | \$ | 71,326.84 | \$ | 184,553.46 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 4,989 | 416 | 5,048 | \$ | 62,444.93 | \$ | 178,976.47 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,681 | 140 | 1,704 | \$ | 33,784.97 | \$ | 110,786.10 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 586 | 49 | 592 | \$ | 21,440.08 | \$ | 65,594.09 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 138 | 12 | 139 | \$ | 9,474.30 | \$ | 30,538.17 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 3,622.32 | \$ | 12,161.73 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 12 | \$ | 62.28 | \$ | 84.20 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 329,057 | 27,421 | 332,996 | \$ | 1,750,356.41 | \$ | 2,384,059.80 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 102 | 9 | 102 | \$ | 557.18 | \$ | 859.68 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 34,499 | 2,875 | 34,762 | | 237,880.70 | \$ | 466,446.09 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 15,340 | 1,278 | 15,497 | \$ | 140,893.29 | \$ | 363,843.95 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 20,742 | 1,729 | 20,947 | \$ | 268,695.47 | \$ | 766,571.59 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 7,769 | 647 | 7,828 | | 161,106.84 | \$ | 522,605.57 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 4,747 | 396 | 4,804 | \$ | 176,905.60 | \$ | 542,222.34 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,475 | 123 | 1,483 | \$ | 109,077.60 | \$ | 345,975.22 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 370 | 31 | 373 | \$ | 39,074.54 | | 131,098.99 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 55 | 5 | 55 | \$ | 7,330.86 | \$ | 24,170.87 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,033 | 503 | 6,087 | \$ | 32,799.16 | \$ | 44,793.39 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,789 | 232 | 2,826 | \$ | 19,270.09 | \$ | 37,817.11 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 967 | 81 | 974 | \$ | 8,996.74 | \$ | 23,248.67 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,373 | 114 | 1,402 | \$ | 17,897.27 | \$ | 51,395.18 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 645 | 54 | 654 | \$ | 14,109.72 | \$ | 45,239.73 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 153 | 13 | 155 | \$ | 5,587.85 | \$ | 17,123.80 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 79 | 7 | 82 | \$ | 5,432.90 | \$ | 17,511.89 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | 4 | - | 4 | \$ | 589.11 | \$ | 1,944.60 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 865 | 72 | 871 | \$ | 4,796.45 | \$ | 7,064.84 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 354 | 30 | 359 | \$ | 2,541.72 | \$ | 4,969.72 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 04-1.5" | 130 | 11 | 132 | \$ | 1,170.74 | \$ | 3,029.79 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 299 | 25 | 301 | \$ | 3,921.29 | \$ | 11,273.92 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 189 | 16 | 189 | \$ | 3,829.56 | \$ | 12,564.33 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 70 | 6 | 70 | \$ | 2,269.54 | \$ | 6,926.83 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 57 | 5 | 57 | \$ | 3,975.15 | \$ | 12,812.58 |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 S | ewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------|--------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | Charge | <u>es</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 20 | 2 | 20 | \$ 1,254.14 | \$ | 4,136.44 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 63,660 | 5,305 | 63,852 | | \$ | 429,761.66 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 272 | 23 | 273 | \$ 1,867.06 | \$ | 3,911.35 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 458 | 38 | 461 | \$ 3,925.33 | \$ | 10,194.18 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 315 | 26 | 319 | \$ 3,555.38 | \$ | 10,224.39 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 425 | 35 | 429 | \$ 8,221.43 | \$ | 26,970.91 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 280 | 23 | 284 | \$ 9,775.92 | \$ | 29,956.97 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 131 | 11 | 135 | \$ 9,009.22 | \$ | 29,036.45 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 58 | 5 | 59 | \$ 5,748.84 | \$ | 19,302.27 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 10,341 | 862 | 10,478 | \$ 41,213.78 | \$ | 55,886.57 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,828 | 236 | 2,864 | \$ 14,480.26 | \$ | 28,328.54 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,307 | 109 | 1,323 | \$ 8,922.62 | \$ | 23,095.28 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 1,980 | 165 | 2,001 | \$ 18,827.30 | \$ | 54,127.50 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,189 | 99 | 1,203 | \$ 17,791.60 | \$ | 58,365.00 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 873 | 73 | 889 | \$ 24,381.30 | \$ | 74,721.51 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 125 | 10 | 130 | \$ 6,807.95 | \$ | 21,943.91 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 22 | 2 | 23 | \$ 1,811.17 | \$ | 6,081.74 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 95 | 8 | 96 | \$ 457.12 | \$ | 616.60 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 113 | 9 | 118 | \$ 600.92 | \$ | 1,175.73 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 66 | 6 | 66 | \$ 472.26 | \$ | 1,222.37 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 454 | 38 | 465 | \$ 4,574.25 | \$ | 13,045.89 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,136 | 95 | 1,153 | \$ 18,422.55 | \$ | 58,591.22 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,051 | 171 | 2,076 | \$ 57,439.04 | \$ | 175,695.21 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 181 | 15 | 187 | \$ 9,789.30 | \$ | 31,552.65 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 22 | 2 | 22 | \$ 1,660.16 | \$ | 5,574.28 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 272,285 | 22,690 | 276,592 | \$ 1,070,976.13 | \$ | 1,447,463.93 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 67 | 6 | 68 | \$ 334.51 | \$ | 654.19 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | 2 | - | 2 | | | 34.34 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 106 | 9 | 106 | \$ 560.68 | \$ | 757.74 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 90 | 8 | 90 | | \$ | 1,202.24 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 105 | 9 | 105 | \$ 957.94 | \$ | 2,478.97 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 360 | 30 | 363 | | \$ | 13,552.27 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 729 | 61 | | | | 49,272.59 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 705 | 59 | 706 | | \$ | 82,466.58 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 253 | 21 | 257 | | | 59,152.58 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 55 | 5 | 55 | | \$ | 22,962.91 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 30 | 3 | 31 | | \$ | 15,121.42 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 117 | 10 | 117 | \$ 622.97 | \$ | 841.95 |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 46 | 4 | 47 | \$ 360.65 | \$ 705.63 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 60 | 5 | 61 | \$ 638.61 | \$ 1,652.62 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 124 | 10 | 124 | \$ 1,624.65 | \$ 4,670.89 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 69 | 6 | 69 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 102 | 9 | 102 | \$ 3,854.51 | \$ 11,811.45 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 260 | 22 | 260 | \$ 1,249.29 | \$ 2,144.65 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 334 | 28 | 335 | \$ 1,687.08 | \$ 3,301.77 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 128 | 11 | 128 | \$ 877.75 | \$ 2,272.20 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 453 | 38 | 454 | \$ 4,354.51 | \$ 12,519.83 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 830 | 69 | 837 | \$ 12,831.48 | \$ 42,086.61 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 808 | 67 | 815 | \$ 24,314.62 | \$ 74,508.00 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 452 | 38 | 467 | \$ 29,563.15 | \$ 87,054.41 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 81 | 7 | 85 | \$ 7,017.38 | \$ 23,556.77 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 24 | 2 | 24 | \$ 2,653.77 | \$ 8,777.65 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 40 | 3 | 42 | | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 786 | 66 | 788 | \$ 4,247.97 | \$ 6,150.19 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 256 | 21 | 256 | \$ 1,717.33 | \$ 3,358.38 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 145 | 12 | 147 | \$ 1,312.63 | \$ 3,397.02 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 148 | 12 | 149 | \$ 1,846.08 | \$ 5,307.56 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 11 | 1 | 11 | \$ 213.72 | \$ 701.17 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 62 | 5 | 63 | \$ 2,298.84 | \$ 7,044.81 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 1,590.11 | \$ 5,125.35 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,189 | 182 | 2,201 | \$ 11,966.32 | \$ 16,154.83 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 66.42 | \$ 107.21 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,369 | 114 | 1,381 | \$ 9,822.05 | \$ 19,288.16 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 836 | 70 | 845 | \$ 8,167.37 | \$ 20,865.86 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,811 | 234 | 2,848 | \$ 38,380.70 | \$ 107,850.19 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,580 | 132 | 1,625 | \$ 35,155.76 | \$ 111,468.95 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 685 | 57 | 688 | \$ 30,836.47 | \$ 88,528.39 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 374 | 31 | 374 | \$ 26,632.60 | \$ 85,837.62 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 128 | 11 | | | |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 205 | 17 | 208 | \$ 33,615.84 | \$ 111,187.48 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 11 | 1 | 11 | \$ 2,874.65 | \$ 10,629.80 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 01-5/8" | 59 | 5 | 59 | \$ 311.45 | \$ 420.99 |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|-----------------------------|-------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ 80.22 | \$ 156.82 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | 6 | 1 | | \$ 53.13 | |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | 13 | 1 | 14 | | |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | 4 | - | 4 | | |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | _ | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | 11 | 1 | 11 | • | • |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 351 | 29 | 365 | | · · |
| 02-Water Only | 01-General Service-Residential | 03-1" | 237 | 20 | | | |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 280 | 23 | | | |
| 02-Water Only | 01-General Service-Residential | 05-2" | 6,642 | 554 | 7,337 | | |
| 02-Water Only | 01-General Service-Residential | 06-3" | 215 | 18 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 741 | 62 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,072 | 89 | | | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 376 | 31 | • | | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | _ | _ | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | _ | _ | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 67 | 6 | 72 | • | \$ - |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 78 | 7 | 85 | | • |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 65 | 5 | 72 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,391 | 116 | 1,531 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 178 | 15 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,737 | 145 | 1,959 | | \$ 4,117.70 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,543 | 212 | • | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,011 | 84 | 1,123 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 108 | 9 | 120 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 64 | 5 | 69 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | _ | <u>-</u> | _ | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 52 | 4 | 60 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 127 | 11 | 147 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 96 | 8 | 108 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 12 | | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | _ | _ | _ | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | 7 | 1 | | \$ 58.96 | \$ 152.57 |
| 02-water Only | 00 1 .11.7 | 0 4 -1.0 | / | 1 | / | ψ 50.90 | ψ 132.37 |

| | | | FY20 # of Accounts | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|---------------|-------------------------------|------------|---------------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 2 - | 2 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 1 | 12 | \$ 46.75 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | | - | \$ 40.43 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 10 1 | 12 | \$ 318.21 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | 6 1 | | | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | | - | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 115 10 | | | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 94 8 | 108 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 10 1 | | | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 14 1 | 15 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 11 1 | . 11 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 31 | 35 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 41 3 | 3 46 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | 13 | 15 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | 36 | 39 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | 9 1 | . 11 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | 2 - | 2 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 428 36 | 6 467 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,521 127 | 7 1,680 | \$ - | \$ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,332 | 111 | 1,457 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 23,437 | 1,953 | 25,562 | | |
| 02-Water Only | 13-Fire Service | 06-3" | 1,791 | 149 | 2,125 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,671 | 973 | 13,404 | | |
| 02-Water Only | 13-Fire Service | 08-6" | 17,203 | 1,434 | 20,014 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,556 | 463 | 6,341 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 759 | 63 | 868 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 95 | 8 | 107 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 11 | 1 | 11 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 30 | 3 | 34 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 282 | 24 | 312 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 476 | 40 | 523 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 189 | 16 | 206 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 41 | 3 | 46 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 173,360 | 14,447 | 175,737 | \$ 15,666.97 | \$ 21,028.07 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 99 | 8 | 102 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,383 | 199 | 2,411 | \$ 0.39 | \$ 1.02 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 211 | 18 | 217 | \$ 3.83 | \$ 9.92 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 83 | 7 | 83 | \$ 11.07 | \$ 31.84 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 117,158 | 9,763 | 118,271 | \$ 0.17 | \$ 0.23 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 4,006 | 334 | 4,055 | \$ 531.85 | \$ 864.93 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 61 | 5 | 61 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 975 | 81 | 1,010 | \$ 50.27 | \$ 98.20 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 190 | 16 | 194 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 312 | 26 | 318 | \$ 0.04 | \$ 0.14 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 52 | 4 | 52 | \$ 24.39 | \$ 79.84 |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 26 | 2 | 26 | \$ 35.27 | \$ 107.93 |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 13 | 1 | 13 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 357,628 | 29,802 | 361,775 | | \$ 0.42 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | , - | , - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 1 | - | | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 3 | - | 3 | | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 222 | 19 | 225 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | | - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 22 | 2 | 22 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 1 | - - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 9 | 1 | 10 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 12 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | 1 | - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 12,756 | 1,063 | 12,891 | | \$ 0.23 |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 192 | 16 | 195 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 14 | 1 | 14 | • | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 6 | 1 | 6 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | 2 | _ | 2 | • | ψ \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 25,623 | 2,135 | 25,976 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 40 | 3 | 42 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 4 | - | 4 | | ψ \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 9 | 1 | 9 | \$ - | ψ \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,023 | 85 | 1,025 | • | ψ \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 1,020 | 1 | 12 | | ψ • - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | _ | 12 | \$ - | ψ - • - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5 | | _ | _ | \$ - | ψ - • - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | φ - \$ - | Ψ <u>-</u> |
| 03-Stormwater Only | 07-Public Schools | 08-0 | - | - | - | \$ - | ψ - ¢ |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | φ - \$ - | ψ - • |
| | 07-Public Schools | A-Unknown | 829 | 69 | 839 | Ψ | \$ - |
| 03-Stormwater Only | 07-rubiic 3c1100t5 | A-OHKHOWII | 829 | 69 | 639 | φ - | φ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 3,399 | 283 | 3,477 | \$ 434.44 | \$ 591.20 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | 3 | - | 3 | | \$ 3.16 |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 42 | 4 | 42 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 9 | 1 | 9 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | = | - | = | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | = | - | = | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 51 | 4 | 51 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | = | - | = | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | = | - | = | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | = | - | = | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 22 | 2 | 22 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | = | - | = | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 1,322 | 110 | 1,352 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | 20 | 2 | 20 | | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 33 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 71 | 6 | 81 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 1,153 | 96 | 1,160 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 38 | 3 | 39 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewe | r Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-----------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 03-Stormwater Only | 14-City Government | 05-2" | 15 | 1 | 15 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 10 | 1 | 12 | \$ 459.71 | \$ | 1,408.69 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 5,005 | 417 | 5,090 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 59 | 5 | 60 | | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 16 | 1 | 16 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,512 | 126 | 1,524 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 309 | 26 | | | \$ | 2,440.88 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | - | _ | \$ - | \$ | · - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | 1 | - | 1 | | \$ | 7.04 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | _ | _ | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | 4 | - | 4 | • | \$ | 1,944.69 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | _ | \$ - | \$ | , - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 10 | 1 | 10 | • | \$ | 156.81 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | • | \$ | 117.58 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 111 | 9 | 116 | | \$ | 1,002.00 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 10 | 1 | 12 | ' | \$ | 435.53 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 9 | 1 | 9 | | \$ | 1,707.66 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 23 | 2 | 24 | • | \$ | 5,123.83 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | | \$ | 4,052.92 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 8 | 1 | | \$ - | \$ | 3,906.00 |
| 2 . 23 2 | | | o . | - | ŭ | Ŧ | т | _,555.55 |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,417 | 1,201 | 14,482 | \$ 76,057.40 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,026 | 169 | 2,029 | \$ 13,382.63 | \$ 173.02 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 146 | 12 | 149 | \$ 1,019.83 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 257 | 21 | 277 | \$ 738.34 | - \$ |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 33 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 940 | 78 | 946 | \$ 4,944.87 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 213 | 18 | 214 | · · | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 186 | 16 | 190 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 211 | 18 | 218 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 11 | 1 | 11 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 146 | 12 | 156 | \$ 1,837.83 | \$ 430.22 |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 94 | 8 | 98 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 34 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 186.95 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 160.44 | - \$ |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 106.45 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 47 | 4 | 48 | \$ 590.78 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 22 | 2 | 22 | \$ 466.28 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 20 | 2 | 20 | \$ 848.68 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 28 | 2 | 30 | \$ 1,590.09 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 11 | 1 | 11 | \$ 1,768.45 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 140.27 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | | \$ - |
| | | | | | | | |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 186 | 16 | 188 | \$ 1,100.00 | 5 \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 59 | 5 | 59 | \$ 300.38 | - 3 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 20 | 2 | 20 | \$ 159.63 | - 3 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 52 | 4 | 52 | \$ 573.0 | 7 \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 242 | 20 | 244 | \$ 949.98 | - 3 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 62.3 | - 1 |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 795.14 | 1 \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 8 | 1 | 8 | \$ 1,180.00 | - \$ |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 80 | 7 | 82 | \$ 438.10 | - \$ |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 33 | 3 | 36 | \$ 240.62 | 2 \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 11 | 1 | 11 | \$ 106.49 | 5 \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 24 | 2 | 24 | \$ 295.3 | 7 \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | \$ 466.29 | - \$ |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 14 | 1 | 17 | \$ 848.9 | |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 35 | 3 | 35 | \$ 2,385.28 | - 3 |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 43 | 4 | 43 | \$ 167.4 | - 1 |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 98 | 8 | 108 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 110 | 9 | 120 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,228 | 102 | 1,343 | \$ - | \$ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 254 | 21 | 276 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 168 | 14 | 180 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 78 | 7 | 83 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 11 | 1 | 11 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 162 | 14 | 162 | \$ 1,058.28 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | 5 | - | 5 | \$ 1,035.45 | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 71 | 6 | 71 | \$ 743.85 | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 35 | 3 | 35 | \$ 310.41 | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 23 | 2 | 23 | \$ 842.41 | \$ - |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 5 | - | 5 | \$ 795.06 | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | \$ 1,207.48 | \$ - |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 32 | 3 | 33 | \$ 467.95 | \$ 571.79 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | 1 | - | 1 | \$ 35.27 | \$ 107.93 |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 26 | 2 | 26 | \$ 124.61 | \$ 168.38 |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | \$ 80.20 | \$ 156.81 |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 30 | 3 | 30 | \$ 369.16 | \$ 1,061.34 |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 7 | 1 | 8 | \$ - | \$ 71.44 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | = | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 11 | 1 | 11 | \$ 424.42 | \$ 1,300.69 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 4 | = | 4 | \$ 397.64 | \$ 1,218.26 |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | | \$ 84.19 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 14 | 1 | 14 | \$ - | \$ 1,161.44 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 11 | 1 | 12 | \$ 62.25 | \$ 84.21 |
| 06-Sewer Only | 14-City Government | 01-5/8" | 2 | - | 3 | \$ 15.36 | \$ 21.12 |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.69 | \$ 424.62 |
| 06-Sewer Only | 14-City Government | 07-4" | 11 | 1 | 11 | \$ 424.35 | \$ 1,300.36 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 59 | 5 | 59 | \$ 297.66 | \$ 402.15 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | 1 | - | 1 | \$ 8.86 | \$ 15.12 |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 37 | \$ 197.19 | \$ 266.64 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 33 | 3 | 33 | \$ 240.54 | \$ 470.43 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 40 | 3 | 41 | \$ 509.37 | \$ 1,464.48 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 19 | 2 | 20 | \$ 375.72 | \$ 1,233.01 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ 795.06 | \$ 2,562.75 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 12 | 1 | 12 | \$ 106.41 | \$ 275.41 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | = | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 11 | 1 | 11 | \$ 221.52 | \$ 726.73 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 110.74 | \$ 318.38 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 11 | 1 | 11 | \$ 318.27 | \$ 975.42 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|----------------------------|----------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type Cust | tomer Type | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer 13-F | Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 13-F | Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 13-F | Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 14-C | City Government | 01-5/8" | 36 | 3 | 38 | \$ 202.22 | \$ 273.71 |
| 07-Water and Sewer 14-C | City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 14-C | City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 14-C | City Government | 08-6" | 12 | 1 | 12 | \$ 795.08 | \$ 2,562.87 |
| 07-Water and Sewer 14-N | Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer 14-N | Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| | Non-City Government | 08-6" | = | - | - | \$ - | \$ - |
| 08-RFSS, All Services 01-G | General Service-Residential | 01-5/8" | 543 | 45 | 549 | \$ - | \$ - |
| | General Service-Residential | 02-3/4" | 584 | 49 | 584 | \$ - | \$ - |
| 08-RFSS, All Services 01-G | General Service-Residential | 03-1" | 48,581 | 4,048 | 48,712 | \$ 153.07 | \$ 295.56 |
| 08-RFSS, All Services 01-G | General Service-Residential | 04-1.5" | 2,641 | 220 | 2,643 | | \$ - |
| 08-RFSS, All Services 01-G | General Service-Residential | 05-2" | 2,260 | 188 | 2,260 | \$ - | \$ - |
| 08-RFSS, All Services 02-G | General Service-Commercial | 01-5/8" | 24 | 2 | 24 | | \$ - |
| 08-RFSS, All Services 02-G | General Service-Commercial | 02-3/4" | 11 | 1 | 11 | \$ - | \$ - |
| 08-RFSS, All Services 02-G | General Service-Commercial | 03-1" | 1,513 | 126 | 1,514 | \$ - | \$ - |
| 08-RFSS, All Services 02-G | General Service-Commercial | 04-1.5" | 36 | 3 | 36 | | \$ - |
| 08-RFSS, All Services 02-G | General Service-Commercial | 05-2" | 61 | 5 | 61 | \$ 12.26 | \$ 35.25 |
| | General Service-Industrial | 03-1" | 12 | 1 | 12 | | \$ - |
| • | General Service-Industrial | 04-1.5" | = | - | - | \$ - | \$ - |
| | General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services 05-P | P.H.A | 01-5/8" | 36 | 3 | 36 | \$ - | \$ - |
| - | P.H.A | 03-1" | 137 | 11 | 137 | | \$ - |
| 08-RFSS, All Services 05-P | P.H.A | 04-1.5" | 1,558 | 130 | 1,558 | | \$ - |
| 08-RFSS, All Services 05-P | | 05-2" | 854 | 71 | 854 | | \$ 621.98 |
| | Charity/Non-Public Schools | 03-1" | = | - | - | \$ - | \$ - |
| | Charity/Non-Public Schools | 05-2" | = | - | - | \$ - | \$ - |
| | Senior Citizens Discount | 02-3/4" | = | - | - | \$ - | \$ - |
| 08-RFSS, All Services 08-S | Senior Citizens Discount | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services 10-C | City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services 12-S | Scheduled | 03-1" | 2 | - | 2 | \$ - | \$ - |
| 08-RFSS, All Services 13-F | Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services 13-F | Fire Service | 04-1.5" | = | - | - | \$ - | \$ - |
| 08-RFSS, All Services 14-C | City Government | 03-1" | 12 | 1 | 12 | | \$ - |
| - | City Government | 04-1.5" | = | - | - | \$ - | \$ - |
| - | City Government | 05-2" | 5 | - | 6 | \$ 167.46 | \$ 481.45 |
| | Non-City Government | 03-1" | - | = | - | \$ - | \$ - |
| | General Service-Residential | 03-1" | 27 | 2 | 27 | | \$ 7.01 |
| - | General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | = | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | = | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | = | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 161 | 13 | 187 | \$ 119.54 | \$ 76.97 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 236 | 20 | 243 | \$ 251.36 | \$ 172.49 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 165 | 14 | 180 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,245 | 104 | 1,359 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 54 | 5 | 60 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 8,580 | 715 | 8,820 | \$ 2,017.43 | \$ 3,443.25 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 67 | 6 | 70 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 18 | 2 | 18 | \$ 142.85 | \$ 175.43 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 444 | 37 | 481 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 236 | 20 | 258 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 243 | 20 | 267 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 117 | 10 | 126 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 4 | - | 4 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 7,659 | 638 | 8,017 | \$ 1,601.39 | \$ 2,563.18 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 37 | 3 | 37 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | = | = | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 2 | - | 2 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 298 | 25 | | | \$ 179.51 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 92 | 8 | 100 | \$ 14.94 | \$ 25.51 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | 5 | - | 5 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 1 | - | 1 | - | \$ - |

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 10 | 1 | 12 | | \$ 44.75 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | = | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | = | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 4 | - | 4 | \$ 16.32 | \$ 25.36 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 7 | 1 | 9 | \$ 23.14 | \$ 31.14 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 9 | 1 | 9 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 419 | 35 | 441 | \$ 6.49 | \$ 23.88 |
| 10-Unknown | 10-City Leased | 09-8" | 5 | - | 5 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 3 | - | 3 | \$ 5.77 | \$ 10.07 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | 12 | 1 | 12 | \$ 0.30 | \$ 0.76 |
| 10-Unknown | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 389 | 32 | 423 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 981 | 82 | 1,073 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 13,338 | 1,112 | 14,547 | \$ 147.66 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 66 | 6 | 72 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 1,677 | 140 | 1,829 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 1,799 | 150 | 1,971 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 699 | 58 | 758 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 75 | 6 | 81 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 8 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 12 | 1 | 12 | \$ 80.20 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.69 | \$ - |
| 10-Unknown | 14-City Government | 06-3" | 11 | 1 | 12 | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 10-Unknown | 14-City Government | 07-4" | 11 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 37 | 3 | 40 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 11 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 95 | 8 | 111 | \$ 867.20 | \$ | 2,753.23 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 1 | - | 1 | \$ 0.22 | \$ | 0.24 |
| 10-Unknown | 14-Non-City Government | 03-1" | 1 | - | 1 | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 17 | 1 | 17 | \$ 2.02 | \$ | 3.16 |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY2 | 1 Water Service | FY2 | 1 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|-----|-----------------|-----|-----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | Cha | <u>rges</u> | Cha | <u>arges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 5,020,745 | 418,395 | 5,090,220 | \$ | 26,279,597.40 | \$ | 35,365,532.08 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 198 | 17 | 202 | \$ | 1,119.43 | \$ | 1,767.85 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 39,911 | 3,326 | 40,112 | \$ | 269,180.62 | \$ | 525,277.16 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 8,542 | 712 | 8,620 | \$ | 76,193.11 | \$ | 196,994.94 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 5,215 | 435 | 5,261 | \$ | 64,462.66 | \$ | 185,172.21 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,697 | 141 | 1,728 | \$ | 34,081.64 | \$ | 111,887.38 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 583 | 49 | 592 | \$ | 20,990.57 | \$ | 64,240.20 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 141 | 12 | 142 | \$ | 9,612.05 | \$ | 31,002.45 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 3,623.76 | | 12,177.72 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 20 | 2 | 20 | \$ | 158.70 | \$ | 360.63 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 331,472 | 27,623 | 334,837 | | 1,762,243.96 | \$ | 2,390,332.63 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 96 | 8 | 96 | | 530.28 | | 814.80 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 35,438 | 2,953 | 35,655 | | 241,604.47 | | 473,712.80 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 16,091 | 1,341 | 16,233 | | 147,102.95 | | 380,137.04 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 21,779 | 1,815 | 21,982 | | 276,836.57 | \$ | 795,142.35 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 8,666 | 722 | | | 176,325.85 | | 576,773.49 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 5,441 | 453 | 5,499 | \$ | 205,850.85 | \$ | 630,784.75 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,808 | 151 | 1,817 | \$ | 130,010.43 | \$ | 419,323.59 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 437 | 36 | | | 47,068.33 | | 158,068.90 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 58 | 5 | 58 | \$ | 7,186.56 | | 23,711.64 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 6,052 | 504 | 6,118 | \$ | 32,283.04 | \$ | 44,103.63 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,734 | 228 | 2,773 | | 18,795.24 | \$ | 36,858.32 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 952 | 79 | 958 | \$ | 8,578.08 | \$ | 22,189.02 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,370 | 114 | 1,404 | \$ | 18,026.62 | \$ | 51,826.54 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 702 | 59 | | | 13,970.46 | | 45,863.94 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 149 | 12 | 151 | \$ | 5,591.62 | \$ | 17,141.42 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 77 | 6 | 78 | \$ | 5,700.94 | \$ | 18,387.66 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 901 | 75 | 912 | \$ | 5,104.73 | \$ | 7,452.58 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 381 | 32 | 387 | \$ | 2,644.70 | \$ | 5,159.13 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 130 | 11 | 131 | \$ | 1,172.16 | \$ | 3,032.04 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 05-2" | 329 | 27 | 331 | | 4,100.18 | | 11,788.01 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 06-3" | 202 | 17 | 202 | \$ | 3,972.89 | | 13,042.68 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 07-4" | 79 | 7 | 79 | \$ | 2,560.26 | \$ | 7,820.45 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 08-6" | 59 | 5 | 59 | | 3,977.40 | \$ | 12,828.60 |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewe | er Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 16 | 1 | 16 | \$ 1,657.74 | \$ | 5,499.09 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 63,243 | 5,270 | 63,416 | | \$ 4 | 126,619.32 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 244 | 20 | 245 | \$ 1,690.06 | \$ | 3,559.63 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 459 | 38 | 463 | \$ 3,989.01 | \$ | 10,353.73 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 326 | 27 | 330 | \$ 3,591.91 | \$ | 10,330.55 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 423 | 35 | 427 | \$ 8,108.30 | \$ | 26,616.56 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 285 | 24 | 287 | \$ 10,489.38 | \$ | 32,157.39 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 139 | 12 | 143 | \$ 9,132.08 | \$ | 29,452.40 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 5,737.80 | \$ | 19,281.60 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 9,429 | 786 | 9,520 | \$ 37,499.19 | \$ | 50,616.40 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,797 | 233 | 2,827 | \$ 14,332.90 | \$ | 27,980.35 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,289 | 107 | 1,304 | \$ 8,751.24 | \$ | 22,640.17 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 1,993 | 166 | 2,017 | \$ 18,871.31 | \$ | 54,240.98 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,145 | 95 | 1,163 | \$ 17,495.75 | \$ | 57,430.38 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 861 | 72 | 873 | \$ 24,071.85 | \$ | 73,802.45 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 106 | 9 | 110 | \$ 5,518.91 | \$ | 17,799.95 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 23 | 2 | 24 | \$ 1,811.76 | \$ | 6,088.80 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 95 | 8 | 96 | \$ 375.36 | \$ | 504.96 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 120 | 10 | 126 | \$ 627.50 | \$ | 1,225.00 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 69 | 6 | 69 | \$ 486.18 | \$ | 1,257.77 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 05-2" | 424 | 35 | 432 | \$ 4,111.80 | \$ | 11,819.28 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,145 | 95 | 1,158 | \$ 17,160.66 | \$ | 56,331.38 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 07-4" | 2,072 | 173 | 2,091 | \$ 56,954.94 | \$ 1 | 74,619.70 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 190 | 16 | 197 | \$ 10,490.87 | \$ | 33,835.91 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 09-8" | 21 | 2 | 21 | \$ 1,962.76 | \$ | 6,596.21 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 01-5/8" | 265,866 | 22,156 | 269,710 | \$ 1,061,310.25 | \$ 1,4 | 127,739.68 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 03-1" | 64 | 5 | 68 | \$ 341.36 | \$ | 666.40 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 04-1.5" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 01-5/8" | 105 | 9 | 105 | \$ 547.05 | \$ | 736.05 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 93 | 8 | 94 | \$ 629.80 | \$ | 1,228.58 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 04-1.5" | 108 | 9 | 108 | \$ 959.04 | \$ | 2,480.76 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 05-2" | 366 | 31 | 368 | \$ 4,583.04 | \$ | 13,176.24 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 06-3" | 707 | 59 | 709 | \$ 14,813.28 | \$ | 48,630.84 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 07-4" | 694 | 58 | 696 | \$ 25,976.26 | \$ | 79,631.66 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 255 | 21 | 259 | \$ 20,084.53 | \$ | 64,774.87 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 60 | 5 | 60 | | | 20,296.20 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 36 | 3 | 36 | \$ 5,457.50 | \$ | 18,065.25 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 119 | 10 | 119 | \$ 625.20 | \$ | 841.20 |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Sen | <u>vice</u> |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 56 | 5 | 58 | \$ 455.60 | \$ 88 | 38.76 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 71 | 6 | 72 | \$ 639.36 | \$ 1,65 | 53.84 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 139 | 12 | 139 | \$ 1,725.21 | \$ 4,95 | 59.98 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 77 | 6 | 77 | \$ 1,788.48 | \$ 5,87 | 71.44 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 107 | 9 | 107 | \$ 3,822.12 | \$ 11,73 | 16.92 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 70 | 6 | 72 | \$ 281.52 | \$ 37 | 78.72 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 263 | 22 | 264 | \$ 1,325.28 | \$ 2,58 | 37.20 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 96 | 8 | 96 | \$ 639.36 | \$ 1,65 | 54.08 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 188 | 16 | 190 | \$ 1,774.08 | \$ 5,09 | 99.53 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 420 | 35 | 430 | | | 49.94 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 335 | 28 | 342 | \$ 9,580.97 | \$ 29,37 | 74.50 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 200 | 17 | 207 | \$ 10,888.58 | \$ 35,13 | 18.74 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 38 | 3 | 42 | \$ 3,623.53 | \$ 12,17 | 77.60 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 23 | 2 | 23 | \$ 2,654.88 | \$ 8,78 | 38.56 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 63 | 5 | 65 | | | 51.64 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 794 | 66 | 798 | \$ 4,314.93 | \$ 6,21 | 16.21 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 287 | 24 | 287 | \$ 1,919.44 | \$ 3,74 | 14.34 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 154 | 13 | 156 | \$ 1,385.28 | \$ 3,58 | 33.32 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | 164 | 14 | 164 | | | 14.30 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | 12 | 1 | 12 | \$ 252.72 | \$ 82 | 29.66 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | 67 | 6 | 69 | \$ 2,454.89 | \$ 7,52 | 25.59 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | 24 | 2 | 24 | \$ 1,590.96 | \$ 5,13 | 31.44 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,441 | 203 | 2,457 | \$ 12,820.98 | \$ 17,25 | 50.49 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 66.60 | \$ 10 | 7.16 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,389 | 116 | 1,401 | \$ 9,580.52 | \$ 18,96 | 67.71 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 864 | 72 | 871 | \$ 7,929.62 | \$ 20,53 | 11.85 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,871 | 239 | 2,902 | \$ 36,495.29 | \$ 104,92 | 23.97 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,601 | 133 | 1,618 | \$ 32,863.01 | \$ 107,88 | 36.68 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 691 | 58 | 696 | \$ 26,212.08 | \$ 80,15 | 51.61 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 384 | 32 | 385 | \$ 29,167.60 | \$ 94,07 | 76.40 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 141 | 12 | 141 | \$ 14,638.61 | \$ 49,18 | 84.48 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 208 | 17 | 212 | \$ 31,860.00 | \$ 105,46 | 32.00 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 2,874.24 | \$ 10,64 | 46.64 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 01-5/8" | 81 | 7 | 81 | \$ 448.73 | \$ 60 | 3.76 |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ 80.40 | \$ 156.84 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 05-2" | 22 | 2 | 22 | \$ 295.68 | \$ 850.08 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | 11 | 1 | 11 | \$ 233.28 | \$ 765.84 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | 10 | 1 | 10 | \$ 861.77 | \$ 2,779.53 |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 206 | 17 | 217 | \$ 500.16 | \$ - |
| 02-Water Only | 01-General Service-Residential | 03-1" | 256 | 21 | 279 | \$ 179.39 | \$ 36.26 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 281 | 23 | 312 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 6,712 | 559 | 7,412 | \$ 295.68 | \$ - |
| 02-Water Only | 01-General Service-Residential | 06-3" | 222 | 19 | 264 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 782 | 65 | 895 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,078 | 90 | 1,256 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 381 | 32 | 433 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 77 | 6 | 82 | \$ 113.11 | \$ 68.06 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 72 | 6 | 80 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 65 | 5 | 72 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,450 | 121 | 1,597 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 184 | 15 | | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,760 | 147 | 1,987 | \$ 424.68 | \$ 1,301.88 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,528 | 211 | 2,862 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 974 | 81 | | | \$ 1,183.95 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 108 | 9 | 120 | | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 56 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 52 | 4 | 60 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 125 | 10 | 144 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 96 | 8 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | = | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY21 # of Accounts | <u>F</u> | Y21 # of Original | FY21 Water Service | FY21 Sewer Service |
|---------------|-------------------------------|------------|---------------------|-----------------|-------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months FY21 # of Ac | counts <u>E</u> | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 46.92 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ 41.03 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 10 | 1 | 12 | \$ 318.48 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 3 | - | 3 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 117 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 94 | 8 | 108 | | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 10 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 32 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 42 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 429 | 36 | 468 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,503 | 125 | 1,644 | \$ - | \$ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,363 | 114 | 1,490 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 26,299 | 2,192 | • | | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,765 | 147 | 2,094 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 11,849 | 987 | 13,593 | | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 17,217 | 1,435 | 20,018 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,397 | 450 | 6,183 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 766 | 64 | | | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 95 | 8 | 108 | | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | _ | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 30 | 3 | 36 | | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 283 | 24 | | | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 465 | 39 | | | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 175 | 15 | | | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 30 | 3 | 36 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 11 | 1 | 12 | | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | _ | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | 5 | - | 6 | · | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | 11 | 1 | 12 | • | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 80,079 | 6,673 | | | \$ 18,056.31 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 80 | 7 | 80 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 4,052 | 338 | 4,139 | | |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 548 | 46 | • | | |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 127 | 11 | 127 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 23 | 2 | 23 | | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 107,618 | 8,968 | 108,690 | \$ 9.95 | \$ 5.64 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 4,445 | 370 | 4,565 | | |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 34 | 3 | 34 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,869 | 156 | 1,889 | \$ 89.95 | \$ 175.52 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 416 | 35 | 425 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 518 | 43 | 525 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 45 | 4 | 45 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 24 | 2 | 24 | \$ - | \$ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 23 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 12 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 357,669 | 29,806 | 361,791 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | , - | , - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 25 | 2 | 25 | \$ 3.42 | \$ 6.74 |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 218 | 18 | 220 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 38 | 3 | 38 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 4 | - | 4 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 40 | 3 | 40 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 12,537 | 1,045 | 12,669 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 177 | 15 | | -\$ 216.23 | -\$ 269.17 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | _ | _ | _ | \$ - | ψ \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 24,494 | 2,041 | 24,814 | ' | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 29 | 2,041 | 31 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | 9 | 1 | 9 | | ψ \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | _ | - | \$ - | ψ \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | 1 | | 1 | • | ψ - \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | _ | _ | _ | \$ - | ψ \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | _ | _ | _ | \$ - | ψ • - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 1,026 | 86 | 1,029 | ' | ψ - \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 1,020 | 1 | 12 | | ψ • - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | _ | 12 | \$ - | ψ - ¢ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5 | | _ | _ | \$ - | ψ - ¢ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | φ - \$ - | Ψ <u>-</u> |
| 03-Stormwater Only | 07-Public Schools | 08-0 | - | - | - | φ - \$ - | ψ - ¢ |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | ψ - • |
| | 07-Public Schools | A-Unknown | 810 | 68 | 820 | ' | \$ - |
| 03-Stormwater Only | 07-rubiic 3ci100t5 | A-OHKHOWII | 810 | 80 | 620 | φ - | φ - |

| Sentice Type | | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|---|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 03-Stormwater Only 08-Senior Citizens Discount 4 1 | Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only 09-Senior Citizens Discount A-Unknown - - - - - - - - - | 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 871 | 73 | 889 | \$ 146.03 | \$ 196.45 |
| 03-Stormwater Only 09-Hand Bill 01-5/8" - - - - - - - - - | 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 05-2" 36 3 36 5 5 5 6 6 | 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 06-3" 11 1 1 1 2 5 5 5 7 1 1 1 1 1 1 1 1 1 | 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 08-6" - - - | 03-Stormwater Only | 09-Hand Bill | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 10-10" - - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ - \$ \$ - \$ | 03-Stormwater Only | 09-Hand Bill | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill 10-10" - - - \$ \$ - 03-Stormwater Only 10-Cityl Leased 01-5/8" - - - \$ - \$ - \$ - - \$ - \$ - - - - \$ - \$ - - \$ - \$ - - \$ - - - - - - | 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 09-Hand Bill A-Unknown 60 5 60 \$ \$ - 3 \$ - - \$ \$ - - - \$ \$ - - - \$ \$ - - - - \$ \$ - - - \$ \$ - - - \$ \$ - - - \$ \$ \$ - - - \$ \$ - - - \$ - \$ - - - \$ - \$ - | 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 10-City Leased 03-1" - - - - - - - | 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stornwater Only 10-City Leased 03-11" | 03-Stormwater Only | 09-Hand Bill | A-Unknown | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stornwater Only 10-City Leased 04-1.5" - - - - | | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 10-City Leased 05-2" 7 1 7 8 - 8 - 9 | 03-Stormwater Only | | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stornwater Only 10-City Leased 06-3" - - - \$ \$ \$ - 3 - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - \$ \$ \$ - - - \$ \$ \$ - - - \$ \$ \$ - - - \$ \$ \$ - - - \$ \$ \$ - - - \$ \$ - - - \$ \$ - - - - \$ \$ - - - - \$ \$ - - - - \$ \$ - - - - \$ - - - - - - - - - - - - - | 03-Stormwater Only | | 04-1.5" | = | - | - | \$ - | \$ - |
| 03-Stornwater Only 10-City Leased 07-4" - - - \$ \$ \$ - 3 \$ \$ - 03-Stornwater Only 10-City Leased 08-6" - - - \$ \$ \$ - - 03-Stornwater Only 11-Hospital/University 01-5/8" 12 1 12 \$ \$ \$ - \$ - \$ \$ \$ - - 03-Stornwater Only 11-Hospital/University 03-1" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - - \$ | 03-Stormwater Only | 10-City Leased | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 03-Stornwater Only 10-City Leased 07-4" - - - \$ \$ \$ - 3 \$ \$ - 03-Stornwater Only 10-City Leased 08-6" - - - \$ \$ \$ - - 03-Stornwater Only 11-Hospital/University 01-5/8" 12 1 12 \$ \$ \$ - \$ - \$ \$ \$ - - 03-Stornwater Only 11-Hospital/University 03-1" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - \$ \$ \$ - 03-Stornwater Only 11-Hospital/University 04-6" - - - - \$ | 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 10-City Leased 08-8" - - - - \$ - \$ - - \$ | 03-Stormwater Only | - | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 10-City Leased 09-8" - - - \$ - \$ - 03-Stormwater Only 11-Hospital/University 03-1" - - - \$ - | 03-Stormwater Only | - | 08-6" | = | - | - | \$ - | \$ - |
| 03-Stormwater Only 11-Hospital/University 03-I" - <td><u>-</u></td> <td>10-City Leased</td> <td>09-8"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> <td>\$ -</td> | <u>-</u> | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 11-Hospital/University 03-1" - - \$ \$ \$ - \$ - \$ \$ - - <td>03-Stormwater Only</td> <td>-</td> <td>01-5/8"</td> <td>12</td> <td>1</td> <td>12</td> <td>\$ -</td> <td>\$ -</td> | 03-Stormwater Only | - | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 11-Hospital/University 08-6" - - - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - <td>03-Stormwater Only</td> <td></td> <td>03-1"</td> <td>-</td> <td>-</td> <td>-</td> <td>\$ -</td> <td>\$ -</td> | 03-Stormwater Only | | 03-1" | - | - | - | \$ - | \$ - |
| O3-Stornwater Only 11-Hospital/University A-Unknown 428 36 | | | 05-2" | = | - | - | \$ - | \$ - |
| 03-Stornwater Only 11-Hospital/University A-Unknown 428 36 448 \$ - | • | • | 08-6" | = | - | - | \$ - | \$ - |
| 03-Stornwater Only 12-Scheduled 01-5/8" - - - \$ | 03-Stormwater Only | | A-Unknown | 428 | 36 | 448 | \$ - | \$ - |
| 03-Stormwater Only 12-Scheduled A-Unknown - - - - \$ - \$ - 9 - \$ - | 03-Stormwater Only | | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 01-5/8" - - - - \$ - | • | 12-Scheduled | 03-1" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 01-5/8" - - - - \$ - | 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 04-1.5" 11 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 05-2" 33 3 36 \$ - \$ - - - - - \$ - \$ - - - - - \$ - \$ - \$ - - - - - \$ - \$ - - - - - - \$ - \$ - - - - - - \$ - \$ - - - - - - - \$ - \$ - | 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 05-2" 33 3 36 \$ - \$ - \$ 03-Stormwater Only 13-Fire Service 06-3" \$ \$ | 03-Stormwater Only | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 05-2" 33 3 36 \$ - \$ - \$ 03-Stormwater Only 13-Fire Service 06-3" \$ \$ | 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 06-3" - - - - \$ - | 03-Stormwater Only | 13-Fire Service | 05-2" | | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 07-4" 11 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 08-6" - - - - \$ - \$ - 03-Stormwater Only 13-Fire Service 09-8" 10 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 10-10" - - - \$ - \$ - 03-Stormwater Only 13-Fire Service 12-Unknown - - - \$ - \$ - \$ - 03-Stormwater Only 13-Fire Service A-Unknown 72 6 82 \$ - \$ - 03-Stormwater Only 14-City Government 01-5/8" 358 30 364 \$ - \$ - 03-Stormwater Only 14-City Government 02-3/4" - - - - \$ - \$ - \$ - \$ - \$ - - - - | 03-Stormwater Only | 13-Fire Service | 06-3" | | - | | | \$ - |
| 03-Stormwater Only 13-Fire Service 08-6" - - - - \$ - | | 13-Fire Service | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 09-8" 10 1 12 \$ - \$ - 03-Stormwater Only 13-Fire Service 10-10" - - - - \$ - 03-Stormwater Only 13-Fire Service 12-Unknown - - - - \$ - \$ - 03-Stormwater Only 13-Fire Service A-Unknown 72 6 82 \$ - \$ - 03-Stormwater Only 14-City Government 01-5/8" 358 30 364 \$ - \$ - 03-Stormwater Only 14-City Government 02-3/4" - - - \$ - \$ - 03-Stormwater Only 14-City Government 03-1" 27 2 27 \$ - \$ - | 03-Stormwater Only | 13-Fire Service | | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service 12-Unknown - - - - \$ - </td <td>03-Stormwater Only</td> <td>13-Fire Service</td> <td>09-8"</td> <td>10</td> <td>1</td> <td>12</td> <td>\$ -</td> <td>\$ -</td> | 03-Stormwater Only | 13-Fire Service | 09-8" | 10 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service A-Unknown 72 6 82 \$ - \$ 03-Stormwater Only 14-City Government 01-5/8" 358 30 364 \$ - \$ - 03-Stormwater Only 14-City Government 02-3/4" - - - \$ - \$ - 03-Stormwater Only 14-City Government 03-1" 27 2 27 \$ - \$ - | 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 13-Fire Service A-Unknown 72 6 82 \$ - \$ - 03-Stormwater Only 14-City Government 01-5/8" 358 30 364 \$ - \$ - 03-Stormwater Only 14-City Government 02-3/4" - - - \$ - \$ - 03-Stormwater Only 14-City Government 03-1" 27 2 27 \$ - \$ - | 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only 14-City Government 01-5/8" 358 30 364 \$ - \$ - 03-Stormwater Only 14-City Government 02-3/4" | • | 13-Fire Service | A-Unknown | 72 | 6 | 82 | • | \$ - |
| 03-Stormwater Only 14-City Government 02-3/4" - - - + - \$ - 03-Stormwater Only 14-City Government 03-1" 27 2 27 \$ - \$ - | • | | | | | | | \$ - |
| 03-Stormwater Only 14-City Government 03-1" 27 2 27 \$ - \$ - | • | - | | | - | | | \$ - |
| | • | | | 27 | 2 | 27 | | \$ - |
| | • | 14-City Government | | - | - | | | \$ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewe | er Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 03-Stormwater Only | 14-City Government | 05-2" | 25 | 2 | 25 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 10 | 1 | 12 | \$ 424.68 | \$ | 1,301.88 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 4,844 | 404 | 4,928 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 469 | 39 | 471 | | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 14 | 1 | 14 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,576 | 131 | 1,602 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 319 | 27 | 335 | | \$ | 2,377.56 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 9 | 1 | 9 | \$ 46.68 | \$ | 95.84 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 8 | 1 | 8 | \$ - | \$ | 156.84 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ | 117.60 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 109 | 9 | 112 | \$ - | \$ | 841.20 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 11 | 1 | 12 | \$ - | \$ | 425.04 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 1 | - | 2 | \$ - | \$ | 157.42 |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 22 | 2 | 24 | · | \$ | 5,131.44 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 9 | 1 | 11 | \$ - | \$ | 4,059.24 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 11 | 1 | 11 | \$ - | \$ | 5,859.00 |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Se | rvice | FY21 Se | ewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|----------------|--------|---------------|--------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | | <u>Charge</u> | <u>s</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | = | = | - | \$ | - | \$ | - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,582 | 1,215 | 14,646 | \$ 76,5 | 97.62 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ | 66.60 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,049 | 171 | 2,052 | \$ 13,5 | 08.06 | \$ | 255.72 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 142 | 12 | 145 | \$ 9 | 72.06 | \$ | 33.69 |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 268 | 22 | 289 | \$ 7 | 39.20 | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 10 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 34 | 3 | 37 | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 955 | 80 | 960 | \$ 5,0 | 67.20 | \$ | _ |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 213 | 18 | 215 | \$ 1,4 | 140.50 | \$ | 156.84 |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 197 | 16 | 201 | \$ 1,7 | 793.76 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 217 | 18 | 224 | \$ 1,9 | 909.60 | \$ | _ |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 12 | 1 | 12 | \$ 2 | 233.28 | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 158 | 13 | 168 | \$ 1,8 | 375.67 | \$ | 1,301.88 |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 123 | 10 | 127 | \$ 7,0 | 75.56 | \$ | 2,082.92 |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 33 | 3 | 35 | \$ | - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 1 | 87.56 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 1 | 60.80 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 12 | \$ 1 | 06.56 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 48 | 4 | 48 | \$ 5 | 91.36 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 24 | 2 | 24 | \$ 4 | 166.56 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 16 | 1 | 16 | \$ 5 | 66.24 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 32 | 3 | 34 | \$ 1,5 | 90.96 | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 10 | 1 | 10 | \$ 2,3 | 360.00 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ | 80.40 | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 11 | 1 | 11 | \$ 1 | 40.41 | \$ | - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ | - | \$ | - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 222 | 19 | 224 | \$ 1,135.06 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 20 | 2 | 20 | \$ 159.84 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 59 | 5 | 59 | \$ 554.40 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 239 | 20 | 240 | \$ 947.51 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 62.52 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | • | • |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 1,770.00 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 77 | 6 | 79 | | • |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 33 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | 1 | - | | \$ 8.88 | |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 31 | 3 | 31 | | |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 24 | 2 | 24 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | 18 | 2 | 24 | | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 32 | 3 | 32 | | |
| 05-Water and Stormwater | 10-City Leased | 09-8" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 140.76 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | = | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 9 | 1 | 9 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 98 | 8 | 108 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 110 | 9 | 120 | • | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,256 | 105 | 1,370 | • | \$ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 254 | 21 | 276 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 161 | 13 | 173 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 78 | 7 | 83 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | _ | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 162 | 14 | 162 | \$ 849.23 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 72 | 6 | 72 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 34 | 3 | 34 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 24 | 2 | 24 | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 11 | 1 | 12 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 11 | 1 | 11 | • | · |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | | • |
| 05-Water and Stormwater | 14-City Government | 10-10" | | - | | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | - | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | _ | <u>-</u> | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | <u>-</u> | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | <u>-</u> | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 36 | 3 | 36 | ' | \$ 252.36 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | 2 | - | | \$ 17.17 | • |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | <u>-</u> | _ | <u>-</u> | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 32 | 3 | 32 | | * |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | | 12 | | • |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | | |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | _, | - | | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 12 | 1 | 12 | | \$ 107.16 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | | - | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 10 | 1 | 10 | | \$ 1,193.39 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | | · |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | | 12 | | \$ 84.12 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 11 | 1 | | | \$ 460.46 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | _ | - | \$ - | \$ 400.40 |
| 06-Sewer Only | 13-Fire Service | 00-5 | 11 | 1 | 12 | • | ' |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | 1 | - | \$ 62.52 | \$ 64.12 |
| 00-Sewer Only | 14-Gity Government | 01-0/0 | - | - | - | φ - | φ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.84 | \$ 425.04 |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ 424.68 | \$ 1,301.88 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 53 | 4 | 54 | \$ 336.36 | \$ 452.57 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 10 | 1 | 10 | \$ 123.20 | \$ 354.20 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 7 | 1 | 7 | \$ 137.33 | \$ 450.86 |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 37 | \$ 187.56 | \$ 252.36 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 36 | 3 | 36 | \$ 241.20 | \$ 470.52 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ 795.70 | \$ 1,360.31 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 443.52 | \$ 1,275.12 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 24 | 2 | | | \$ 1,531.68 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ 795.48 | \$ 2,565.72 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 12 | 1 | 12 | \$ 106.56 | \$ 275.64 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 221.64 | \$ 727.56 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 110.88 | \$ 318.72 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | 8 | 1 | | | \$ 732.32 |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | _ | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 39 | 3 | 39 | \$ 348.23 | • |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | 12 | 1 | 12 | \$ 795.48 | \$ 2,565.72 |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 538 | 45 | | | |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 588 | 49 | 588 | | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 56,520 | 4,710 | 56,658 | | \$ 525.65 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 3,017 | 251 | 3,036 | | |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,288 | 191 | 2,288 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 1,905 | 159 | 1,906 | | \$ 1,375.65 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 48 | 4 | 48 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 60 | 5 | 60 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 17 | 1 | 17 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 35 | 3 | 35 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 120 | 10 | 120 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,824 | 152 | | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 926 | 77 | | | \$ 807.60 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | 2 | - | 2 | | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 33 | 3 | 33 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | 7 | 1 | 7 | \$ 86.24 | \$ 247.94 |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 16 | 1 | 16 | \$ 5.62 | \$ 10.96 |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | 1 | - | 1 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 113 | 9 | 113 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | = | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 499 | 42 | 526 | \$ 88.59 | \$ 34.93 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 271 | 23 | 278 | | \$ 174.33 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 165 | 14 | 180 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,421 | 118 | 1,554 | \$ 0.04 | \$ 0.15 |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | , - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 55 | 5 | 62 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 11 | | 12 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 8,942 | 745 | 9,229 | | \$ 3,185.73 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 64 | 5 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 62 | | | \$ 0.50 | \$ 0.68 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | 1 | - | | \$ 0.38 | \$ 0.62 |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 22 | 2 | 23 | | |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 11 | | 12 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 517 | 43 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 242 | 20 | 266 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 249 | 21 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 130 | 11 | 141 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 12 | 1 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,713 | 476 | 5,955 | | \$ 2,315.97 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 32 | 3 | | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 339 | 28 | | | \$ 233.39 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 11 | 1 | 12 | | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 22 | 2 | | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 66 | | | \$ 7.40 | \$ 9.95 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | 12 | | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | 2 | - | | \$ 4.16 | \$ 5.61 |
| 10-Unknown | 05-P.H.A | 03-1" | 12 | 1 | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | | - | | \$ - | \$ - |
| | | | | | | | |

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | _ | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 310 | 26 | 346 | \$ 92.94 | \$ 125.06 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 3 | - | 3 | \$ 13.81 | \$ 18.21 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 4 | - | 6 | \$ 56.13 | \$ 181.18 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 2 | - | 3 | \$ 6.69 | \$ 8.99 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 445 | 37 | 448 | \$ 0.40 | \$ 1.14 |
| 10-Unknown | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 434 | 36 | 473 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 1,005 | 84 | 1,098 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 14,856 | 1,238 | 16,238 | \$ 147.84 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 63 | 5 | 70 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 1,860 | 155 | 2,030 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 1,947 | 162 | 2,134 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 756 | 63 | 823 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 99 | 8 | 103 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 7 | 1 | 9 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 5 | - | 5 | \$ 33.50 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | 11 | 1 | 11 | \$ 135.52 | \$ - |
| 10-Unknown | 14-City Government | 06-3" | 11 | 1 | 12 | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 10-Unknown | 14-City Government | 07-4" | 11 | 1 | . 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 44 | 4 | 48 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 11 | 1 | . 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 68 | 6 | 73 | \$ 933.32 | \$ | 2,893.72 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 11 | 1 | . 11 | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 16 | 1 | 16 | \$ 1.02 | \$ | 1.38 |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | = | - | \$ - | \$ | _ |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Wate | r Service | FY2 | 2 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|----------------|-----------|------------|-----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | | <u>Cha</u> | <u>arges</u> |
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 01-5/8" | 5,044,831 | 420,403 | 5,077,402 | \$ 25,1 | 01,253.72 | \$ | 36,199,160.00 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 203 | 17 | 204 | \$ | 1,084.78 | \$ | 1,837.76 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 45,601 | 3,800 | 45,771 | \$ 3 | 00,964.04 | \$ | 616,264.13 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 9,605 | 800 | 9,662 | \$ | 85,220.96 | \$ | 226,946.24 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 5,594 | 466 | 5,639 | \$ | 68,880.91 | \$ | 201,691.44 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,749 | 146 | 1,769 | \$ | 34,786.59 | \$ | 115,428.78 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 609 | 51 | 625 | \$ | 21,857.76 | \$ | 67,976.51 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 144 | 12 | 145 | \$ | 9,665.96 | \$ | 31,548.48 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | \$ | 3,656.80 | | 12,387.72 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 16 | 1 | 16 | \$ | 108.80 | | 228.90 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | _ | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ | _ | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 331,164 | 27,597 | 332,673 | \$ 1,6 | 82,185.83 | \$ | 2,443,968.18 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 87 | 7 | 87 | | 465.34 | | 755.83 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 36,691 | 3,058 | 36,826 | | 44,607.45 | | 504,127.03 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 17,267 | 1,439 | 17,357 | \$ 1 | 54,180.11 | \$ | 410,581.52 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 23,018 | 1,918 | 23,151 | \$ 2 | 87,865.97 | \$ | 844,754.21 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 9,185 | 765 | 9,214 | | 83,023.09 | \$ | 607,111.98 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 07-4" | 5,810 | 484 | 5,853 | \$ 2 | 13,366.64 | \$ | 664,611.54 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 1,994 | 166 | 2,007 | \$ 1 | 39,294.43 | \$ | 457,187.23 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 465 | 39 | 466 | \$ | 47,389.69 | \$ | 160,462.11 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 48 | 4 | 48 | \$ | 5,458.82 | \$ | 18,173.61 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 01-5/8" | 5,967 | 497 | 5,985 | \$ | 30,480.49 | \$ | 44,604.50 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 03-1" | 2,752 | 229 | 2,759 | \$ | 18,336.79 | \$ | 37,799.51 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 04-1.5" | 969 | 81 | 973 | \$ | 8,602.30 | \$ | 22,922.66 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,387 | 116 | 1,392 | \$ | 17,196.90 | \$ | 50,500.94 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 735 | 61 | 742 | \$ | 15,020.99 | \$ | 49,829.91 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 07-4" | 162 | 14 | 162 | \$ | 5,848.94 | \$ | 18,229.25 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 08-6" | 78 | 7 | 81 | \$ | 8,537.51 | \$ | 27,461.50 |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 09-8" | - | = | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 03-General Service-Industrial | 10-10" | - | = | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 950 | 79 | 955 | \$ | 5,100.35 | \$ | 7,991.17 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 03-1" | 408 | 34 | 409 | \$ | 2,685.08 | \$ | 5,497.93 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 04-1.5" | 162 | 14 | 163 | \$ | 1,439.33 | \$ | 3,836.20 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 328 | 27 | 328 | \$ | 4,029.25 | \$ | 11,833.86 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 06-3" | 222 | 19 | 223 | \$ | 4,425.55 | \$ | 14,687.18 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 99 | 8 | 99 | \$ | 3,234.37 | \$ | 10,055.27 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 60 | 5 | 60 | \$ | 3,999.38 | \$ | 13,051.24 |
| | | | | | | | | | |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Se | ewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|---------|--------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | Charges | <u>3</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 23 | 2 | 23 | \$ 1,366.29 | \$ | 4,562.62 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 62,378 | 5,198 | 62,512 | | \$ | 428,613.99 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 251 | 21 | 252 | \$ 1,690.17 | \$ | 3,710.19 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 464 | 39 | 468 | \$ 3,941.22 | \$ | 10,543.26 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 318 | 27 | 323 | \$ 3,742.95 | \$ | 10,996.95 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 428 | 36 | 432 | \$ 8,035.40 | \$ | 26,661.48 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 299 | 25 | 299 | \$ 10,102.46 | \$ | 31,463.78 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 143 | 12 | 143 | \$ 9,118.08 | \$ | 29,752.48 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 5,791.21 | \$ | 19,621.29 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 9,123 | 760 | 9,209 | \$ 34,532.95 | \$ | 49,995.65 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,756 | 230 | 2,778 | \$ 13,642.91 | \$ | 27,950.70 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,277 | 106 | 1,285 | \$ 8,503.20 | \$ | 22,657.40 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 1,967 | 164 | 1,982 | \$ 18,297.64 | \$ | 53,756.27 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,164 | 97 | 1,181 | \$ 17,477.01 | \$ | 57,983.99 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 885 | 74 | 894 | \$ 24,222.98 | \$ | 75,466.07 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 112 | 9 | 117 | \$ 5,900.10 | \$ | 19,260.59 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 20 | 2 | 21 | \$ 1,828.93 | \$ | 6,197.40 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 01-5/8" | 79 | 7 | 81 | \$ 306.24 | \$ | 439.68 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 122 | 10 | 124 | \$ 654.11 | \$ | 1,339.15 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 72 | 6 | 72 | \$ 473.82 | \$ | 1,262.77 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 423 | 35 | 426 | \$ 3,965.66 | \$ | 11,650.50 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 06-3" | 1,111 | 93 | 1,121 | \$ 16,655.33 | \$ | 55,256.14 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,106 | 176 | 2,115 | \$ 57,118.77 | \$ | 177,919.29 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 08-6" | 197 | 16 | 203 | \$ 10,149.67 | \$ | 33,129.10 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | | \$ | 6,197.21 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 263,795 | 21,983 | 265,533 | \$ 992,936.39 | \$: | 1,432,415.74 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 90 | 8 | 94 | \$ 464.17 | \$ | 954.36 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 96 | 8 | 96 | | | 687.43 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 91 | 8 | 91 | | \$ | 1,265.45 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 108 | 9 | 108 | \$ 947.92 | \$ | 2,526.17 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 329 | 27 | 330 | \$ 4,148.40 | \$ | 12,182.26 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 716 | 60 | 719 | , , | | 48,323.89 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 716 | 60 | 716 | | \$ | 82,753.49 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 280 | 23 | 281 | | | 63,298.86 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 60 | 5 | 60 | \$ 6,094.52 | \$ | 20,647.74 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 34 | 3 | 34 | | | 17,880.17 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 73 | 6 | 73 | \$ 362.52 | \$ | 522.64 |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 48 | 4 | 48 | \$ 312.63 | \$ 639.68 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 48 | 4 | 48 | | \$ 1,801.21 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 106 | 9 | 107 | | \$ 3,821.61 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 53 | 4 | 61 | \$ 1,625.65 | \$ 5,376.75 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 73 | 6 | 73 | \$ 3,236.87 | \$ 10,068.99 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | 11 | 1 | 11 | \$ 1,784.42 | \$ 5,963.90 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 68 | 6 | 70 | \$ 260.27 | \$ 376.05 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 260 | 22 | 261 | \$ 1,273.53 | \$ 2,608.89 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 96 | 8 | 96 | \$ 631.76 | \$ 1,683.62 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 185 | 15 | 188 | \$ 1,729.77 | \$ 5,082.04 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 415 | 35 | 423 | \$ 6,225.41 | \$ 20,654.69 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 320 | 27 | 325 | \$ 8,744.73 | \$ 27,242.73 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 195 | 16 | 201 | \$ 10,800.38 | \$ 35,246.87 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 40 | 3 | 42 | \$ 3,657.77 | \$ 12,394.08 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 21 | 2 | 21 | \$ 2,676.02 | \$ 8,941.97 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 71 | 6 | 71 | \$ 357.77 | \$ 515.35 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 4 | - | 4 | \$ 25.84 | \$ 53.60 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | = | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 10-10" | - | = | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 2,400 | 200 | 2,404 | \$ 11,985.59 | \$ 17,272.44 |
| 01-Water,Sewer,Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 63.98 | \$ 109.39 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 1,351 | 113 | 1,368 | \$ 9,033.79 | \$ 18,622.94 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 846 | 71 | 849 | \$ 7,566.58 | \$ 20,158.98 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,891 | 241 | 2,913 | | |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 1,658 | 138 | 1,669 | \$ 35,467.91 | \$ 116,586.57 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 728 | 61 | 730 | \$ 26,923.63 | \$ 83,828.12 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 390 | 33 | | | \$ 88,969.66 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 135 | 11 | 135 | | \$ 54,636.59 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 223 | 19 | | | |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | | \$ 10,823.21 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 01-5/8" | 96 | 8 | 96 | \$ 476.70 | \$ 687.33 |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 03-1" | 19 | 2 | 19 | \$ 123.8 | 3 \$ 253.04 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 04-1.5" | 57 | 5 | 60 | \$ 526.59 | 9 \$ 1,403.55 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 05-2" | 55 | 5 | 55 | \$ 736.29 | 9 \$ 2,163.86 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 06-3" | 33 | 3 | 35 | \$ 704.7 | 3 \$ 2,339.13 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 07-4" | 24 | 2 | 24 | \$ 850.6 | 5 \$ 2,649.26 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | 20 | 2 | 20 | \$ 804.3 | 1 \$ 2,624.95 |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 251 | 21 | 251 | \$ 636.4 | 304.65 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 320 | 27 | 320 | \$ 339.4 | 1 \$ 374.64 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 312 | 26 | 312 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 7,551 | 629 | 7,551 | \$ 294.6 | - \$ |
| 02-Water Only | 01-General Service-Residential | 06-3" | 266 | 22 | 266 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 902 | 75 | 902 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,284 | 107 | 1,286 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 458 | 38 | 458 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 25 | 2 | 25 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 83 | 7 | 83 | \$ 119.2 | 85.93 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 73 | 6 | 73 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 74 | 6 | 74 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,674 | 140 | 1,674 | \$ 31.6 | 1 \$ 93.47 |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 188 | 16 | 188 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 2,017 | 168 | 2,017 | \$ 425.3 | 5 \$ 1,325.10 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,855 | 238 | 2,855 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,103 | 92 | 1,103 | \$ 1,219.0 |) \$ 4,129.64 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 121 | 10 | 121 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 53 | 4 | 53 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 61 | 5 | 61 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 144 | 12 | 144 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 108 | 9 | 108 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|---------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | = | - | = | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | = | - | = | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 12 | 1 | 12 | \$ 44.59 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | = | - | = | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | 9 | 1 | 9 | \$ 92.92 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 12 | 1 | 12 | \$ 318.93 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 132 | 11 | 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 106 | 9 | 106 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | 1 | - | 1 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 36 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 60 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 61 | 5 | 61 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | 1 | - | 1 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 468 | 39 | 468 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,642 | 137 | 1,642 | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,555 | 130 | 1,555 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 32,690 | 2,724 | 32,695 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 2,102 | 175 | 2,102 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 14,038 | 1,170 | 14,038 | \$ 425.31 | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 20,113 | 1,676 | 20,114 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 6,180 | 515 | 6,182 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 883 | 74 | 883 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 118 | 10 | 118 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 36 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 323 | 27 | 324 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 514 | 43 | 514 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 192 | 16 | 192 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 36 | 3 | 36 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | 14 | 1 | 14 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 25,095 | 2,091 | 25,293 | -\$ 1,285.66 | -\$ 2,011.69 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,147 | 179 | 2,187 | -\$ 28.96 | -\$ 54.49 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 367 | 31 | 375 | \$ 35.22 | \$ 93.76 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 124 | 10 | 126 | \$ 0.09 | \$ 0.54 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 16 | 1 | 16 | \$ 0.63 | \$ 2.06 |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 13 | 1 | 13 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 110,469 | 9,206 | 111,648 | \$ 0.44 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,071 | 256 | 3,115 | -\$ 541.16 | -\$ 500.77 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 28 | 2 | 28 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 866 | 72 | 882 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 282 | 24 | 286 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 312 | 26 | 316 | \$ 0.09 | \$ 0.31 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 37 | 3 | 37 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 43 | 4 | 43 | \$ 1.18 | \$ 3.61 |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 14 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 12 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 357,760 | 29,813 | 362,486 | | \$ 0.45 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | · - | - | · - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 22 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 222 | 19 | 224 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 30 | 3 | 30 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 18 | 2 | 19 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 12,365 | 1,030 | 12,469 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 118 | 10 | 122 | | \$ 184.83 |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 8 | 1 | 9 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 2 | - | 2 | \$ 0.05 | \$ 0.14 |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 22,129 | 1,844 | 22,510 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 16 | 1 | 17 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 972 | 81 | 985 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 852 | 71 | 858 | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 462 | 39 | 463 | -\$ 127.80 | -\$ 173.45 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 8 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | 11 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 433 | 36 | 433 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 9 | 1 | 9 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 22 | 2 | 22 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 35 | 3 | 35 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 72 | 6 | 72 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 260 | 22 | 260 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 4 | - | 4 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer | r Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 14-City Government | 05-2" | 2 | - | 2 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 9 | 1 | 11 | \$ 389.92 | \$ | 1,215.35 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 4,922 | 410 | 4,987 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 309 | 26 | | | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,608 | 134 | 1,616 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 327 | 27 | 333 | | \$ | 2,446.73 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 6 | 1 | 7 | \$ 6.91 | \$ | 13.50 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | = | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | = | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | = | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | = | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | 7 | 1 | 7 | | \$ | 99.86 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | = | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 9 | 1 | 9 | \$ - | \$ | 159.87 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ - | \$ | 120.02 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 10 | 1 | 10 | \$ - | \$ | 53.93 |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 105 | 9 | 105 | \$ - | \$ | 765.98 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 12 | 1 | 12 | \$ - | \$ | 432.52 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 23 | 2 | 24 | • | \$ | 5,215.74 |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | \$ - | \$ | 4,125.53 |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | | | 5,957.26 |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | = | = | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,511 | 1,209 | 14,567 | \$ 72,726.33 | \$ 317.00 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,996 | 166 | 1,996 | \$ 12,783.48 | \$ 33.15 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 145 | 12 | 145 | \$ 957.09 | \$ 22.97 |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 301 | 25 | 301 | \$ 736.46 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 958 | 80 | 959 | \$ 4,793.65 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 201 | 17 | 205 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 192 | 16 | 192 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 216 | 18 | 216 | \$ 1,767.40 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 145 | 12 | 145 | \$ 1,311.44 | \$ 108.49 |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 138 | 12 | 138 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 35 | 3 | 35 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 35 | 3 | 35 | \$ 178.50 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 22 | 2 | 22 | \$ 156.12 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 12 | \$ 105.29 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 48 | 4 | 48 | \$ 589.06 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 23 | 2 | 23 | \$ 469.68 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ 425.32 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 35 | 3 | 35 | | |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ 1,784.61 | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 78.19 | - \$ |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | 9 | 1 | 9 | \$ 171.26 | \$ 569.85 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | 9 | 1 | 9 | \$ - | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 139.94 | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 209 | 17 | 212 | \$ 1,149.66 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 22 | 2 | 22 | \$ 157.97 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 39 | 3 | 39 | \$ 358.94 | - \$ |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 235 | 20 | 235 | \$ 879.62 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 59.51 | . \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 11 | 1 | 11 | \$ 800.18 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 1,783.46 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 47 | 4 | 47 | \$ 233.34 | - \$ |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 11 | 1 | 14 | \$ 91.63 | - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ 147.26 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 17 | 1 | 17 | \$ 332.43 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 23 | 2 | 23 | \$ 1,533.37 | - \$ |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 133.75 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 108 | 9 | 108 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 121 | 10 | 121 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,393 | 116 | 1,394 | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 276 | 23 | 276 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 167 | 14 | 167 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 84 | 7 | 84 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | _ | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 191 | 16 | 192 | \$ 949.00 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 72 | 6 | 72 | | · |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 05-2" | 36 | 3 | 36 | | · |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 36 | 3 | 42 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 12 | 1 | 12 | | • |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 14-City Government | 10-10" | | - | | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | | <u>-</u> | <u>-</u> - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | 12 | 1 | 12 | | |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 37 | 3 | 37 | | • |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 36 | • | т |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 12 | 1 | 12 | | |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | | |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | 5 | _ _ | 5 | | • |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 12 | 1 | 12 | ' | \$ 109.23 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | | <u>-</u> | <u>-</u> - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 11 | 1 | 11 | | \$ 1,434.46 |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | | <u>-</u> | | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | ' | · |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | | \$ 85.93 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | 5 | - | 5 | | \$ 178.75 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ 176.75 |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | • | ' |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | _ | - | | \$ 55.85 |
| OO OCWEL OILLY | 14 Oity Ouvernment | 01-3/0 | - | - | - | Ψ | Ψ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 147.27 | \$ 432.65 |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | \$ 425.33 | \$ 1,324.55 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 77 | 6 | 80 | \$ 393.23 | \$ 570.24 |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 1 | - | 1 | \$ 0.17 | \$ 0.23 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 12 | 1 | 12 | \$ 147.27 | \$ 432.60 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | \$ 234.83 | \$ 778.89 |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | 1 | - | 1 | \$ 104.01 | \$ 325.39 |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 37 | 3 | 41 | \$ 174.29 | \$ 251.62 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 36 | 3 | 36 | \$ 234.53 | \$ 479.69 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 5 | - | 5 | \$ 49.62 | \$ 133.25 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 37 | 3 | 37 | \$ 458.60 | \$ 1,347.09 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 24 | 2 | | | \$ 1,559.36 |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ 799.97 | \$ 2,611.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 11 | 1 | 11 | \$ 105.38 | \$ 280.45 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 223.16 | \$ 740.54 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 110.42 | \$ 324.22 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | 1 | - | 1 | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 48 | 4 | 48 | \$ 238.01 | \$ 343.87 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 800.01 | \$ 2,611.63 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 636 | 53 | 637 | \$ 5.21 | \$ 7.01 |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 591 | 49 | | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 66,563 | 5,547 | 66,609 | \$ 62.04 | \$ 116.35 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 3,485 | 290 | 3,514 | -\$ 33.59 | -\$ 89.87 |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,367 | 197 | 2,367 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 2,370 | 198 | 2,371 | \$ 66.59 | \$ 214.54 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 108 | 9 | 108 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 73 | 6 | 74 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | = | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 38 | 3 | 38 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 36 | 3 | 36 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 120 | 10 | | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,814 | 151 | | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 942 | 79 | | | \$ 67.30 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | 16 | 1 | 16 | | |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | 4 | = | 4 | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 36 | 3 | 36 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | 1 | - | | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 35 | 3 | 35 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 4 | = | 4 | | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | _ | = | _ | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 7 | 1 | 7 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 1,156 | 96 | 1,166 | \$ 330.82 | \$ 294.30 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | , - | = | , - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 311 | 26 | 313 | \$ 364.10 | \$ 507.29 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 179 | 15 | | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,697 | 141 | 1,698 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | 7 | 1 | | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 66 | 6 | 66 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 12 | 1 | 12 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 1,512 | 126 | 1,819 | | \$ 5,355.36 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 100 | 8 | 105 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 19 | 2 | 20 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 19 | 2 | 19 | | \$ 17.42 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 12 | | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 599 | 50 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | 1 | = | 2 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 300 | 25 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 306 | 26 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 145 | 12 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,611 | 384 | 5,037 | | \$ 3,666.51 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 66 | 6 | 66 | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 336 | 28 | 347 | \$ 129.61 | \$ 414.70 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 24 | 2 | | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 77 | 6 | 86 | \$ 3.70 | \$ 4.97 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | 13 | 1 | 13 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | 24 | | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 461 | 38 | 810 | | \$ 190.22 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 13 | 1 | 15 | \$ 35.34 | \$ 90.28 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 12 | 1 | 15 | \$ 33.96 | \$ 110.90 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 7 | 1 | 7 | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 7 | 1 | 9 | -\$ 8.89 | -\$ 11.68 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 10 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 444 | 37 | 450 | \$ 7.55 | \$ 30.11 |
| 10-Unknown | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 1 | - | 2 | | \$ 9.50 |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 58 | 5 | 58 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 569 | 47 | 569 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 1,157 | 96 | 1,157 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 20,456 | 1,705 | 20,472 | \$ 147.30 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 77 | 6 | 77 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 2,603 | 217 | 2,604 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 2,726 | 227 | 2,734 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 953 | 79 | 955 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 181 | 15 | 181 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | 5 | - | 5 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 9 | 1 | 10 | \$ - | \$ 0.54 |
| 10-Unknown | 13-Fire Service | Y-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 7 | 1 | 7 | \$ 125.02 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | 11 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 06-3" | 12 | 1 | 12 | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Water Service | FY22 Sewe | r Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 10-Unknown | 14-City Government | 07-4" | 17 | 1 | 18 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 49 | 4 | 50 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 43 | 4 | 43 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 80 | 7 | 98 | \$ 973.50 | \$ | 3,102.54 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 29 | 2 | 32 | \$ 45.48 | \$ | 66.23 |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | - | - | \$ - | \$ | - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Servi | ce I | FY23 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|------------------|----------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>(</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 4,982,681 | 415,223 | 5,053,058 | \$ 24,734,064 | 1.25 | \$ 37,120,838.30 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 226 | 19 | 228 | \$ 1,161 | L.87 | \$ 2,033.58 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 50,771 | 4,231 | 51,063 | \$ 334,021 | .90 | \$ 709,799.02 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 10,874 | 906 | 10,967 | \$ 97,596 | .83 | \$ 268,346.50 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 6,090 | 508 | 6,176 | \$ 76,638 | .81 | \$ 230,490.10 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,780 | 148 | 1,809 | | .59 | \$ 124,168.07 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 630 | 53 | 640 | \$ 22,778 | .24 | \$ 72,563.73 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 153 | 13 | 155 | \$ 10,427 | .17 | \$ 34,843.98 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 33 | 3 | 33 | | 2.15 | |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 12 | | .45 | |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ | - | \$ - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ | - | \$ - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | 7 | 1 | 7 | 7 \$ 46 | 88.6 | \$ 70.75 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 327,738 | 27,312 | 331,230 | 1,663,420 | .47 | \$ 2,515,766.99 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 129 | 11 | 129 | \$ 676 | 6.86 | \$ 1,145.64 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 37,882 | 3,157 | 38,166 | | .19 | \$ 544,849.98 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 18,151 | 1,513 | 18,331 | \$ 165,734 | .70 | \$ 454,931.51 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 23,994 | 2,000 | 24,223 | | .58 | \$ 922,664.57 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 9,647 | 804 | 9,709 | | .82 | \$ 676,926.88 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 6,181 | 515 | 6,265 | \$ 232,868 | .91 | \$ 743,341.73 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 2,200 | 183 | 2,218 | \$ \$ 154,722 | .61 | \$ 516,897.82 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 478 | 40 | 482 | | | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 47 | 4 | 47 | ' \$ 5,446 | 6.34 | \$ 18,546.50 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | 9 | 1 | 9 | 9 \$ 2,858 | 3.58 | \$ 10,773.64 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 5,807 | 484 | 5,855 | \$ 29,813 | .60 | \$ 45,416.52 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,751 | 229 | 2,774 | | 86 | \$ 39,834.20 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 972 | 81 | 981 | \$ 8,741 | L.75 | \$ 24,009.64 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,367 | 114 | 1,406 | \$ 17,821 | 88 | \$ 53,727.04 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 743 | 62 | | | | |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 178 | 15 | 180 | \$ 6,560 |).56 | \$ 20,954.97 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 97 | 8 | 98 | 3 \$ 7,177 | .91 | \$ 23,965.51 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ | - | \$ - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ | - | \$ - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ | - | \$ - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 983 | 82 | 989 | \$ 5,170 | 0.62 | \$ 8,399.08 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 420 | 35 | 425 | \$ 2,811 | L.49 | \$ 5,974.84 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 167 | 14 | 168 | \$ 1,497 | 7.63 | \$ 4,112.42 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 05-2" | 373 | 31 | 374 | \$ 4,794 | 1.51 | \$ 14,461.12 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 06-3" | 233 | 19 | 233 | \$ 4,666 | 6.23 | \$ 15,834.60 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 07-4" | 115 | 10 | 115 | \$ 3,889 | 9.85 | \$ 12,399.16 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 08-6" | 36 | 3 | 36 | 5 \$ 2,458 | 3.43 | \$ 8,213.14 |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 S | ewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|---------------|--------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | Charge | <u>:S</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 24 | 2 | 24 | \$ 1,401.29 | \$ | 4,785.18 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 61,154 | 5,096 | 61,383 | | \$ | 440,025.21 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 241 | 20 | 242 | \$ 1,804.24 | \$ | 4,069.97 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 465 | 39 | 468 | \$ 4,005.18 | \$ | 11,042.22 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 323 | 27 | 331 | \$ 4,331.29 | \$ | 13,023.94 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 443 | 37 | 446 | \$ 8,534.16 | \$ | 28,953.50 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 296 | 25 | 296 | \$ 10,327.81 | \$ | 32,976.99 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 139 | 12 | 142 | \$ 9,337.34 | \$ | 31,183.67 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 5,943.83 | \$ | 20,586.20 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 8,246 | 687 | 8,375 | \$ 31,551.41 | \$ | 47,453.05 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,526 | 211 | 2,566 | \$ 13,200.26 | \$ | 27,973.80 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,190 | 99 | 1,204 | \$ 8,121.99 | \$ | 22,298.12 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 05-2" | 1,755 | 146 | 1,778 | \$ 16,833.61 | \$ | 50,774.62 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,064 | 89 | 1,083 | \$ 16,509.16 | \$ | 55,980.44 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 07-4" | 820 | 68 | 832 | \$ 23,014.45 | \$ | 73,471.67 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 08-6" | 91 | 8 | 97 | \$ 5,018.97 | \$ | 16,768.48 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 20 | 2 | 21 | \$ 1,798.81 | \$ | 6,230.15 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 01-5/8" | 55 | 5 | 57 | \$ 219.29 | \$ | 328.75 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 03-1" | 122 | 10 | 127 | \$ 643.30 | \$ | 1,366.85 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 04-1.5" | 72 | 6 | 72 | \$ 481.45 | \$ | 1,322.17 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 406 | 34 | 413 | \$ 3,942.96 | \$ | 11,898.65 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 06-3" | 1,098 | 92 | 1,118 | \$ 16,938.76 | \$ | 57,460.19 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,082 | 174 | 2,106 | \$ 57,888.57 | \$ | 184,840.98 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 08-6" | 197 | 16 | 205 | \$ 10,500.25 | \$ | 35,085.73 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | \$ 1,877.41 | \$ | 6,503.54 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 259,724 | 21,644 | 263,396 | \$ 986,249.34 | \$ | 1,478,472.92 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 116 | 10 | 120 | \$ 589.38 | \$ | 1,252.64 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 93 | 8 | 93 | \$ 460.83 | \$ | 691.54 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 82 | 7 | 82 | | \$ | 1,154.28 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 108 | 9 | 108 | \$ 963.01 | \$ | 2,645.10 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 336 | 28 | 337 | \$ 4,565.76 | \$ | 13,762.87 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 725 | 60 | 728 | | | 50,402.00 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 700 | 58 | 700 | | \$ | 83,201.58 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 270 | 23 | 273 | | \$ | 65,011.06 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 09-8" | 51 | 4 | 51 | | \$ | 21,653.63 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 36 | 3 | 36 | | \$ | 18,746.70 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 75 | 6 | 75 | \$ 376.63 | \$ | 565.31 |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 48 | 4 | 48 | \$ 314.19 | \$ 667.48 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 55 | 5 | 55 | \$ 835.81 | \$ 2,253.37 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 137 | 11 | 137 | \$ 1,796.05 | \$ 5,420.63 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 84 | 7 | 85 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 94 | 8 | 94 | \$ 3,407.49 | \$ 10,884.91 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | 4 | - | 4 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | 12 | 1 | 12 | \$ 1,830.75 | \$ 6,258.79 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 44 | 4 | 45 | \$ 178.47 | \$ 267.73 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 221 | 18 | 222 | \$ 1,109.73 | \$ 2,357.91 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 95 | 8 | 95 | \$ 635.17 | \$ 1,744.19 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 141 | 12 | 142 | \$ 1,370.68 | \$ 4,136.53 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 326 | 27 | 332 | \$ 5,059.63 | \$ 17,165.06 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 246 | 21 | 250 | \$ 7,198.96 | \$ 22,969.80 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 182 | 15 | 186 | \$ 9,833.59 | \$ 32,855.70 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 47 | 4 | 49 | \$ 3,833.36 | \$ 13,279.99 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 24 | 2 | 24 | \$ 2,744.42 | \$ 9,378.09 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 67 | 6 | 68 | | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 5 | - | 5 | \$ 29.82 | \$ 45.00 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 30 | 3 | 30 | \$ 196.52 | \$ 418.08 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 4 | - | 4 | \$ 24.28 | \$ 67.07 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,374 | 198 | 2,382 | \$ 11,829.52 | \$ 17,749.54 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 64.23 | \$ 113.90 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,341 | 112 | 1,354 | \$ 9,013.60 | \$ 19,287.34 |
| 01-Water, Sewer, Stormwater | 14-City Government | 04-1.5" | 912 | 76 | 923 | \$ 8,085.50 | \$ 22,202.99 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 2,884 | 240 | 2,931 | \$ 37,598.04 | \$ 113,382.36 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,644 | 137 | 1,666 | \$ 34,228.11 | \$ 116,116.58 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 739 | 62 | 744 | \$ 26,966.13 | \$ 86,111.65 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 367 | 31 | 372 | \$ 26,364.12 | \$ 88,070.65 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 143 | 12 | 143 | \$ 15,118.48 | \$ 52,354.30 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 223 | 19 | 224 | \$ 34,919.11 | \$ 119,327.10 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3,014.91 | \$ 11,349.32 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 01-5/8" | 43 | 4 | 43 | \$ 212.81 | \$ 318.64 |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 03-1" | 16 | 1 | 16 | \$ 85.08 | \$ 180.70 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 04-1.5" | 3 | - | 3 | \$ 26.25 | \$ 70.50 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 05-2" | 12 | 1 | 12 | \$ 150.32 | \$ 453.77 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | 1 | - | 1 | \$ 19.61 | \$ 65.25 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | 2 | - | 2 | \$ 70.92 | \$ 221.86 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | 40 | 3 | 40 | \$ 2,114.12 | \$ 7,054.50 |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 261 | 22 | 262 | \$ 635.32 | \$ 370.31 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 347 | 29 | 350 | \$ 484.60 | \$ 696.29 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 307 | 26 | 312 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 7,636 | 636 | 7,724 | \$ 449.95 | \$ 451.67 |
| 02-Water Only | 01-General Service-Residential | 06-3" | 244 | 20 | 264 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 873 | 73 | 912 | \$ 154.30 | \$ 495.42 |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,180 | 98 | 1,261 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 433 | 36 | 449 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 94 | 8 | 96 | \$ 235.31 | \$ 264.29 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 71 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 71 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,765 | 147 | 1,779 | \$ 814.76 | \$ 2,394.19 |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 174 | 15 | 179 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,968 | 164 | 2,035 | \$ 434.94 | \$ 1,389.21 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,765 | 230 | 2,880 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,063 | 89 | 1,098 | \$ 1,250.90 | \$ 4,330.97 |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 118 | 10 | 122 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 48 | 4 | 48 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 24 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 60 | 5 | 63 | \$ 88.19 | \$ 283.14 |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 136 | 11 | 143 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 93 | 8 | 96 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | 3 | - | 3 | \$ 87.01 | \$ 279.36 |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|---------------|-------------------------------|------------|--------------------|---------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months FY23 | # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | - | - | = | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | _ | = | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | - | - | = | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | 7 | 1 | 7 | \$ 25.97 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | - | = | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | 1 | - | 1 | \$ 39.51 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 5 | - | 5 | | |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 11 | 1 | 12 | \$ 325.83 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | 2 | _ | 2 | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | - | = | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | _ | - | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | - | = | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 10 | 1 | 10 | \$ 276.33 | \$ 935.11 |
| 02-Water Only | 09-Hand Bill | 07-4" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 126 | 11 | 132 | | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 92 | 8 | 96 | | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 23 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 55 | 5 | 58 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 58 | 5 | 60 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 67 | 6 | 68 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | 23 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | 467 | 39 | 468 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,670 | 139 | 1,680 | \$ - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,583 | 132 | 1,587 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 35,828 | 2,986 | 35,894 | | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,964 | 164 | 2,120 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 13,873 | 1,156 | 14,494 | | |
| 02-Water Only | 13-Fire Service | 08-6" | 19,142 | 1,595 | 20,271 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,984 | 499 | 6,286 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 829 | 69 | 863 | | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 117 | 10 | 120 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 12 | 1 | 12 | | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 33 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 310 | 26 | 323 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 511 | 43 | 536 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 185 | 15 | 192 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 57 | 5 | 61 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | 2 | - | 2 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 24,741 | 2,062 | 25,202 | \$ 794.02 | \$ 1,185.34 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 2,901 | 242 | 2,979 | \$ 0.31 | \$ 0.70 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 521 | 43 | 529 | \$ 107.03 | \$ 294.06 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 217 | 18 | 221 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 123,921 | 10,327 | 125,322 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,210 | 268 | 3,273 | \$ 557.90 | \$ 699.02 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 26 | 2 | 26 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 967 | 81 | 998 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 534 | 45 | 553 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 436 | 36 | 440 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 41 | 3 | 43 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 42 | 4 | 42 | \$ - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | 1 | - | 1 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 350,400 | 29,200 | 355,550 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 25 | 2 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 6 | 1 | 6 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 21 | 2 | 21 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 6 | 1 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | 3 | - | 10 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 285 | 24 | 287 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 33 | 3 | 35 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 29 | 2 | 31 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 24 | 2 | 25 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 28 | 2 | 29 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 12,440 | 1,037 | 12,607 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 118 | 10 | | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 14,218 | 1,185 | 14,588 | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 23 | 2 | 25 | | -\$ 105.89 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 893 | 74 | 897 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 830 | 69 | 840 | \$ - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 339 | 28 | 339 | \$ 12.58 | \$ 18.78 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | 10 | 1 | 11 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 370 | 31 | 381 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 20 | 2 | 20 | | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 82 | 7 | 87 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 239 | 20 | | | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| • | • | | | | | • | • |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service | <u>}</u> |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 14-City Government | 05-2" | 13 | 1 | 13 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 8 | 1 | 8 | \$ 471.03 | \$ 1,503.9 | 9 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 4,981 | 415 | 5,108 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 296 | 25 | | | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,677 | 140 | 1,695 | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 338 | 28 | | | \$ 2,586.5 | i 1 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 11 | 1 | 12 | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | 2 | - | | \$ 18.08 | \$ 48.5 | 57 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | 6 | 1 | 6 | | |)4 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | 43 | 4 | 43 | \$ 220.88 | \$ 582.5 | 5 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 6 | 1 | 6 | | | i9 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 11 | 1 | 11 | \$ - | \$ 166.7 | ′8 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 4 | - | 4 | | \$ 41.0 |)3 |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 66.8 | 39 |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 98 | 8 | 120 | \$ - | \$ 990.5 | 8 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | _ | \$ - | \$ | _ |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 11 | 1 | 12 | | \$ 453.0 | 17 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 5 | - | 5 | | \$ 2,313.2 | |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | 5 | = | 5 | | \$ 645.5 | |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 22 | 2 | 23 | • | \$ 5,460.6 | |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | | \$ 4,320.3 | |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 11 | 1 | 11 | | \$ 6,241.7 | |
| | | | | | | • | | |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 13,788 | 1,149 | 13,859 | \$ 70,674.76 | \$ 89.26 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 64.19 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 2,001 | 167 | 2,001 | | |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 144 | 12 | 144 | | |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 306 | 26 | 308 | \$ 750.61 | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 11 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 36 | 3 | 36 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 899 | 75 | 904 | \$ 4,616.56 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 208 | 17 | 211 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 185 | 15 | 186 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 233 | 19 | 273 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 15 | 1 | 15 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 172 | 14 | 176 | \$ 2,175.76 | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 125 | 10 | 126 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 36 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | = | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 178.45 | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 11 | 1 | 12 | | |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 47 | 4 | 48 | | |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | 4 | - | 4 | | |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 24 | 2 | 24 | | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | • | ' |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | | - | | \$ - | \$ - |
| | | | | | | | |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Serv | <u>/ice</u> | FY23 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|-----------------|-------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 161 | 13 | 163 | \$ 1,05 | 4.10 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 60 | 5 | 60 | \$ 29 | 4.53 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 24 | 2 | 24 | \$ 16 | 0.46 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 30 | 3 | 30 | \$ 39 | 4.58 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | 1 | - | 1 | \$ 1,27 | 6.09 | \$ 3,941.84 |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 222 | 19 | 223 | \$ 83 | 7.49 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 5 | 9.48 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | \$ 82 | 0.77 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 1,82 | 7.89 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 47 | 4 | 48 | \$ 23 | 7.80 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 9 | 1 | 12 | \$ 7 | 78.48 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 23 | 2 | 23 | \$ 28 | 8.26 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 13 | 1 | 13 | \$ 57 | 8.42 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 31 | 3 | 32 | \$ 2,52 | 26.69 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 36 | 3 | 36 | \$ 13 | 3.86 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ | - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | \$ | - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 107 | 9 | 108 | \$ | - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 120 | 10 | 120 | \$ | - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,381 | 115 | 1,392 | \$ | - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|-------------------------|-------------------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 276 | 23 | 276 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 167 | 14 | 168 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 83 | 7 | 84 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 199 | 17 | 200 | \$ 1,010.72 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | _ | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 84 | 7 | 84 | | · |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | | · |
| 05-Water and Stormwater | 14-City Government | 05-2" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 12 | 1 | 12 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 12 | 1 | 12 | • | |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 14-City Government | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | 1 | _ | 1 | | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | 4 | _ | 4 | • | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | _ | _ | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 35 | 3 | 35 | \$ 173.44 | · |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 37 | 3 | 37 | \$ 178.42 | Ψ |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 28 | 2 | 28 | • | · |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | | · |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | 12 | | 12 | | · |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | _ | - | \$ 240.71 | \$ 510.05 |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 12 | 1 | 12 | | \$ 113.61 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | - | _ | - | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | · |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 07-4 | - | _ | - | \$ 455.29 | \$ 1,551.57 |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | | · |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | | 12 | | \$ 89.26 |
| 06-Sewer Only | 09-Hand Bill | 01-5/6 05-2" | 12 | 1 | | \$ - | \$ 1,000.67 |
| 06-Sewer Only | 09-Hand Bill | 06-3" | 1 | - | | \$ - | \$ 1,000.67 |
| 06-Sewer Only | 13-Fire Service | 00-3 01-5/8" | 12 | 1 | 12 | • | , |
| • | | | - | 1 | | \$ 59.43 | |
| 06-Sewer Only | 14-City Government | 01-5/8" | - | - | - | φ - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 150.26 | \$ 453.39 |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | 12 | | \$ 1,387.83 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 87 | 7 | 89 | | |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 10 | 1 | 10 | \$ 26.56 | \$ 39.02 |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 12 | 1 | 12 | \$ 150.24 | \$ 453.26 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | | |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 35 | 3 | 38 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 36 | 3 | 36 | \$ 235.62 | \$ 500.45 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | 8 | 1 | 8 | \$ 71.21 | \$ 195.22 |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 34 | 3 | 34 | \$ 450.63 | \$ 1,359.27 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 32 | 3 | 32 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | 16 | 1 | 16 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 11 | 1 | 12 | \$ 106.91 | \$ 293.37 |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 228.90 | \$ 776.73 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | _ | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 112.57 | \$ 339.49 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | = | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | 10 | 1 | 10 | | \$ 0.23 |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | _ | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 48 | 4 | 48 | \$ 237.93 | \$ 357.27 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | 12 | 1 | 12 | \$ 819.83 | \$ 2,739.93 |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 677 | 56 | 681 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 609 | 51 | 609 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 74,343 | 6,195 | 74,536 | \$ 100.59 | \$ 213.50 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 3,761 | 313 | 3,790 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,469 | 206 | 2,469 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 2,993 | 249 | 2,995 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 152 | 13 | 152 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 87 | 7 | 87 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 52 | 4 | 52 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 36 | 3 | 36 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 120 | 10 | 120 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,834 | 153 | 1,834 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 997 | 83 | 998 | \$ - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 58.96 | \$ 66.95 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 48 | 4 | 48 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | = | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | = | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | - | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 54 | 5 | 55 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | 3 | = | 3 | | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | _ | = | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 1,348 | 112 | 1,368 | | \$ 153.94 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | , - | = | , - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 374 | 31 | 376 | | \$ 1,021.96 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 186 | 16 | | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 1,910 | 159 | 1,919 | • | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 94 | 8 | 95 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | 10 | 1 | 13 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | 1 | - | | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 2,079 | 173 | 2,405 | | \$ 5,072.79 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 173 | 14 | 180 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 48 | 4 | 55 | | \$ 12.45 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - - | · - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 31 | 3 | 31 | | \$ 166.77 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 12 | | 12 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 696 | 58 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 350 | 29 | 351 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 358 | 30 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 148 | 12 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 14 | | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 5,062 | 422 | | • | \$ 2,089.92 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 59 | | | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 19 | 2 | 19 | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 314 | 26 | | | \$ 238.32 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 24 | | | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 83 | | 90 | | т |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | 10 | | 10 | | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | 1 | - | 1 | | т |
| 10-Unknown | 05-P.H.A | 03-1" | 12 | 1 | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | - | - | - | \$ - | \$ - |
| 10 Olikilowii | 00 1 mm | 30 Z | | | | Ψ - | Ψ - |

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 414 | 35 | 569 | \$ 341.81 | \$ 514.50 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | 2 | - | 2 | | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 5 | - | 8 | \$ 51.47 | \$ 160.22 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 6 | 1 | 6 | \$ 1.18 | \$ 3.50 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | 5 | - | 5 | \$ 3.33 | |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 12 | 1 | 14 | | |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 9 | 1 | 9 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 438 | 37 | 446 | \$ 0.65 | \$ 99.35 |
| 10-Unknown | 10-City Leased | 09-8" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 2 | - | 2 | | \$ 22.62 |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 7 | 1 | 8 | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | 2 | - | 2 | \$ 4.26 | \$ 6.43 |
| 10-Unknown | 13-Fire Service | 01-5/8" | 72 | 6 | 72 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 625 | 52 | 626 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 1,237 | 103 | 1,240 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 26,758 | 2,230 | 26,819 | \$ 150.09 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 109 | 9 | 109 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 3,367 | 281 | 3,372 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 3,492 | 291 | 3,508 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 1,165 | 97 | 1,172 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 231 | 19 | 232 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | 32 | 3 | 32 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 7 | 1 | 10 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 12 | 1 | 12 | \$ 78.56 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | 3 | - | 3 | \$ 309.86 | \$ - |
| 10-Unknown | 14-City Government | 06-3" | 12 | 1 | 12 | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water S | ervice | FY23 Sewe | <u>er Service</u> |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|----------------|--------|----------------|-------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | | Charges | |
| 10-Unknown | 14-City Government | 07-4" | 24 | 2 | 24 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 57 | 5 | 57 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 48 | 4 | 48 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 105 | 9 | 114 | \$ 4, | 402.12 | \$ | 7,316.95 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 1 | - | 1 | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | 5 | - | 5 | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 28 | 2 | 32 | \$ | 109.22 | \$ | 352.71 |
| 10-Unknown | 14-Non-City Government | A-Unknown | - | = | - | \$ | - | \$ | _ |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | <u>FY</u> | 24 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|-----------|------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | Cl | <u>narges</u> |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 01-5/8" | 5,046,106 | 420,509 | 5,077,863 | \$ 25,577,389.3 | 9 \$ | 36,825,672.86 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 02-3/4" | 226 | 19 | 227 | \$ 1,205.0 | 0 \$ | 1,999.30 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 03-1" | 56,880 | 4,740 | 57,014 | \$ 395,079.5 | 5 \$ | 779,921.59 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 04-1.5" | 12,604 | 1,050 | 12,637 | \$ 123,119.2 | 4 \$ | 304,067.48 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 05-2" | 6,717 | 560 | 6,755 | \$ 92,930.4 | 2 \$ | 248,227.59 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 06-3" | 1,894 | 158 | 1,903 | \$ 44,619.7 | 8 \$ | 132,592.77 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 07-4" | 650 | 54 | 653 | \$ 26,052.2 | 5 \$ | 73,192.73 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 08-6" | 174 | 15 | 176 | \$ 13,626.0 | 9 \$ | 39,779.41 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 09-8" | 36 | 3 | 36 | | | 12,821.56 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 10-10" | 12 | 1 | 12 | | | 87.75 |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | Y-Unknown | 12 | 1 | 12 | \$ 61.0 | 0 \$ | 87.67 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 01-5/8" | 330,225 | 27,519 | 331,895 | \$ 1,716,036.2 | 7 \$ | 2,488,010.44 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 02-3/4" | 151 | 13 | 151 | | | 1,336.38 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 03-1" | 38,720 | 3,227 | 38,865 | | | 543,421.79 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 04-1.5" | 18,903 | 1,575 | 19,011 | | | 462,180.21 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | 25,243 | 2,104 | 25,369 | \$ 356,268.5 | 4 \$ | 955,966.30 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 06-3" | 10,073 | 839 | 10,118 | | | 688,379.05 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 07-4" | 6,545 | 545 | 6,588 | \$ 268,528.3 | 1 \$ | 756,029.89 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 08-6" | 2,299 | 192 | 2,313 | \$ 182,445.0 | 7 \$ | 533,465.42 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 09-8" | 504 | 42 | | | | 180,337.22 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | 47 | 4 | 47 | \$ 6,493.4 | 0 \$ | 19,301.73 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 11-12" | 12 | 1 | 12 | \$ 3,471.8 | 3 \$ | 11,210.81 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 01-5/8" | 5,792 | 483 | 5,819 | \$ 30,260.0 | 8 \$ | 44,216.67 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 03-1" | 2,750 | 229 | 2,766 | \$ 19,409.7 | 6 \$ | 38,584.72 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 04-1.5" | 975 | 81 | 981 | \$ 9,725.1 | 8 \$ | 24,062.73 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 05-2" | 1,408 | 117 | 1,433 | \$ 20,036.9 | 4 \$ | 55,531.42 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 06-3" | 765 | 64 | 769 | \$ 18,274.4 | 4 \$ | 54,455.49 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 07-4" | 197 | 16 | 198 | \$ 11,086.4 | 8 \$ | 31,941.87 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 08-6" | 107 | 9 | 108 | \$ 8,311.3 | 2 \$ | 24,292.47 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 09-8" | 8 | 1 | 8 | \$ 839.3 | 2 \$ | 2,439.77 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 01-5/8" | 1,027 | 86 | 1,030 | \$ 5,523.5 | 4 \$ | 8,524.84 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 03-1" | 465 | 39 | 468 | \$ 3,272.6 | 1 \$ | 6,464.42 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 04-1.5" | 163 | 14 | 163 | \$ 1,636.8 | 3 \$ | 4,054.08 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 05-2" | 423 | 35 | 423 | \$ 5,965.6 | 2 \$ | 15,969.56 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 06-3" | 253 | 21 | 253 | \$ 5,721.3 | 2 \$ | 16,916.43 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 07-4" | 136 | 11 | 136 | \$ 5,121.5 | 5 \$ | 14,418.42 |
| 01-Water,Sewer,Stormwater | 04-General Service-Public Utilities | 08-6" | 36 | 3 | 36 | \$ 2,768.4 | 3 \$ | 8,098.90 |
| | | | | | | | | |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 S | Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------|---------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | Charg | <u>es</u> |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 09-8" | 19 | 2 | 19 | \$ 975.06 | \$ | 2,951.56 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 01-5/8" | 60,355 | 5,030 | 60,421 | | \$ | 422,294.53 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 03-1" | 239 | 20 | 240 | \$ 1,740.48 | \$ | 3,658.20 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 04-1.5" | 473 | 39 | 476 | \$ 4,454.84 | . \$ | 11,040.03 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 05-2" | 330 | 28 | 336 | \$ 4,966.59 | \$ | 13,427.00 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 06-3" | 431 | 36 | 432 | \$ 9,335.86 | \$ | 27,692.11 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 07-4" | 287 | 24 | 287 | \$ 11,112.53 | \$ | 31,338.25 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 08-6" | 130 | 11 | 132 | \$ 9,689.96 | \$ | 28,443.07 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 09-8" | 60 | 5 | 60 | \$ 6,738.18 | \$ | 20,289.32 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 7,777 | 648 | 7,810 | \$ 30,765.69 | \$ | 44,622.04 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 03-1" | 2,323 | 194 | 2,341 | \$ 12,226.96 | \$ | 24,178.81 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 1,155 | 96 | 1,157 | \$ 8,648.59 | \$ | 21,430.73 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 05-2" | 1,572 | 131 | 1,586 | \$ 16,882.94 | \$ | 45,411.69 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 06-3" | 1,026 | 86 | 1,037 | \$ 17,734.20 | \$ | 52,607.88 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 07-4" | 782 | 65 | 789 | \$ 24,052.45 | \$ | 67,792.40 |
| 01-Water,Sewer,Stormwater | 06-Charity/Non-Public Schools | 08-6" | 86 | 7 | 92 | \$ 5,310.53 | \$ | 15,519.31 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 09-8" | 10 | 1 | 11 | \$ 976.81 | . \$ | 2,935.53 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 01-5/8" | 59 | 5 | 60 | | \$ | 334.39 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 03-1" | 126 | 11 | 130 | | \$ | 1,356.35 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 04-1.5" | 71 | 6 | 71 | \$ 519.07 | \$ | 1,284.77 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 05-2" | 403 | 34 | 408 | \$ 4,274.03 | \$ | 11,477.36 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 06-3" | 1,076 | 90 | 1,088 | \$ 18,854.74 | \$ | 55,912.14 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 07-4" | 2,104 | 175 | 2,128 | \$ 65,547.97 | \$ | 184,839.64 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 08-6" | 194 | 16 | 201 | | | 34,413.51 |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 09-8" | 24 | 2 | 24 | | \$ | 6,405.62 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 01-5/8" | 266,113 | 22,176 | 267,789 | | \$ | 1,483,861.76 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 02-3/4" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 03-1" | 109 | 9 | 111 | \$ 578.31 | . \$ | 1,144.02 |
| 01-Water,Sewer,Stormwater | 08-Senior Citizens Discount | 04-1.5" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 01-5/8" | 88 | 7 | 88 | | | 680.66 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 03-1" | 80 | 7 | 80 | | | 1,164.66 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 04-1.5" | 107 | 9 | 107 | | | 2,605.33 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 05-2" | 339 | 28 | 341 | | | 12,957.15 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 06-3" | 718 | 60 | 719 | | | 49,903.85 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 07-4" | 701 | 58 | 701 | | | 80,114.56 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 08-6" | 265 | 22 | | | | 62,803.37 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 09-8" | 53 | 4 | 53 | | | 19,245.49 |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 10-10" | 36 | 3 | 36 | | | 18,504.89 |
| 01-Water,Sewer,Stormwater | 10-City Leased | 01-5/8" | 84 | 7 | 84 | \$ 426.80 | \$ | 614.02 |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-----------------------------|------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water, Sewer, Stormwater | 10-City Leased | 03-1" | 44 | 4 | 44 | \$ 304.43 | \$ 603.18 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 04-1.5" | 72 | 6 | 72 | \$ 702.37 | \$ 1,736.78 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 05-2" | 132 | 11 | 132 | \$ 1,833.71 | \$ 4,913.52 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 06-3" | 93 | 8 | 94 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 07-4" | 103 | 9 | 103 | \$ 4,289.91 | \$ 12,067.49 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 08-6" | 12 | 1 | 12 | | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 10-City Leased | 10-10" | 12 | 1 | 12 | \$ 2,073.39 | \$ 6,162.39 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 01-5/8" | 48 | 4 | 48 | \$ 182.90 | \$ 262.81 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 02-3/4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 03-1" | 224 | 19 | 225 | \$ 1,194.70 | \$ 2,363.37 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 04-1.5" | 95 | 8 | 95 | \$ 708.63 | \$ 1,755.63 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 05-2" | 153 | 13 | 153 | \$ 1,612.65 | \$ 4,327.83 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 06-3" | 334 | 28 | 336 | \$ 5,713.12 | \$ 16,920.69 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 07-4" | 257 | 21 | 260 | \$ 7,896.53 | \$ 22,254.68 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 08-6" | 184 | 15 | 187 | \$ 11,075.77 | \$ 32,393.15 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 09-8" | 56 | 5 | 57 | \$ 5,139.14 | \$ 15,486.07 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 10-10" | 35 | 3 | 35 | \$ 4,670.82 | \$ 13,937.93 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 01-5/8" | 59 | 5 | 60 | | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 01-5/8" | 36 | 3 | 36 | \$ 182.97 | \$ 263.05 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 03-1" | 62 | 5 | 63 | \$ 433.16 | \$ 848.17 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 04-1.5" | 12 | 1 | 12 | \$ 116.65 | \$ 289.79 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 08-6" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 09-8" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-City Government | 01-5/8" | 2,272 | 189 | 2,280 | \$ 11,713.06 | \$ 16,864.34 |
| 01-Water, Sewer, Stormwater | 14-City Government | 02-3/4" | 12 | 1 | 12 | \$ 66.77 | \$ 111.93 |
| 01-Water, Sewer, Stormwater | 14-City Government | 03-1" | 1,336 | 111 | 1,348 | \$ 9,824.92 | \$ 19,554.81 |
| 01-Water, Sewer, Stormwater | 14-City Government | 04-1.5" | 908 | 76 | 910 | \$ 8,673.16 | \$ 21,475.45 |
| 01-Water, Sewer, Stormwater | 14-City Government | 05-2" | 2,981 | 248 | 3,004 | \$ 43,450.49 | \$ 116,290.21 |
| 01-Water, Sewer, Stormwater | 14-City Government | 06-3" | 1,670 | 139 | 1,685 | \$ 38,634.89 | \$ 114,506.41 |
| 01-Water, Sewer, Stormwater | 14-City Government | 07-4" | 737 | 61 | 739 | \$ 30,042.73 | \$ 84,642.79 |
| 01-Water, Sewer, Stormwater | 14-City Government | 08-6" | 366 | 31 | 370 | \$ 29,655.43 | \$ 86,737.21 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 144 | 12 | 144 | \$ 17,021.81 | \$ 51,257.95 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 225 | 19 | 227 | \$ 39,317.82 | \$ 117,138.60 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3,452.73 | \$ 11,223.52 |
| 01-Water,Sewer,Stormwater | 14-City Government | Y-Unknown | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 01-5/8" | 50 | 4 | 50 | \$ 253.82 | \$ 365.89 |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-----------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 03-1" | 22 | 2 | 22 | \$ 124.28 | \$ 247.01 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 04-1.5" | 1 | - | 17 | \$ 160.11 | \$ 407.78 |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | 05-2" | 23 | 2 | 23 | \$ 346.82 | \$ 930.94 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 06-3" | 12 | 1 | 12 | \$ 273.60 | \$ 804.74 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 08-6" | 36 | 3 | 36 | \$ 1,848.08 | \$ 5,397.54 |
| 02-Water Only | 01-General Service-Residential | 01-5/8" | 272 | 23 | 283 | \$ 805.06 | \$ 429.42 |
| 02-Water Only | 01-General Service-Residential | 03-1" | 365 | 30 | 388 | \$ 775.05 | \$ 1,201.32 |
| 02-Water Only | 01-General Service-Residential | 04-1.5" | 286 | 24 | 312 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 05-2" | 7,285 | 607 | 7,944 | \$ 505.81 | \$ 470.18 |
| 02-Water Only | 01-General Service-Residential | 06-3" | 240 | 20 | 261 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 07-4" | 886 | 74 | 964 | \$ 320.17 | \$ 915.77 |
| 02-Water Only | 01-General Service-Residential | 08-6" | 1,149 | 96 | 1,251 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 09-8" | 407 | 34 | 444 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 10-10" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 11-12" | 1 | - | 1 | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 01-5/8" | 116 | 10 | 121 | \$ 317.53 | \$ 369.87 |
| 02-Water Only | 02-General Service-Commercial | 03-1" | 66 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 04-1.5" | 66 | 6 | 72 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 05-2" | 1,654 | 138 | 1,800 | \$ 332.76 | \$ 893.85 |
| 02-Water Only | 02-General Service-Commercial | 06-3" | 168 | 14 | 178 | \$ 165.50 | \$ 473.36 |
| 02-Water Only | 02-General Service-Commercial | 07-4" | 1,942 | 162 | 2,115 | \$ 486.41 | \$ 1,369.25 |
| 02-Water Only | 02-General Service-Commercial | 08-6" | 2,654 | 221 | 2,879 | \$ 1,107.66 | \$ 3,325.70 |
| 02-Water Only | 02-General Service-Commercial | 09-8" | 1,009 | 84 | 1,077 | \$ 1,415.97 | |
| 02-Water Only | 02-General Service-Commercial | 10-10" | 123 | 10 | 132 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 11-12" | 35 | 3 | 37 | \$ - | \$ - |
| 02-Water Only | 02-General Service-Commercial | 12-Unknown | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 05-2" | 22 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 07-4" | 67 | 6 | 72 | \$ 484.75 | \$ 1,370.44 |
| 02-Water Only | 03-General Service-Industrial | 08-6" | 130 | 11 | 142 | \$ - | \$ - |
| 02-Water Only | 03-General Service-Industrial | 09-8" | 77 | 6 | 84 | | \$ - |
| 02-Water Only | 03-General Service-Industrial | 10-10" | 23 | 2 | 24 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11-12" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY24 # of Accounts | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|---------------|-------------------------------|------------|---------------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | Months FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 05-P.H.A | 05-2" | 1 | - 2 | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 07-4" | - | | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 08-6" | - | . <u>-</u> | \$ - | \$ - |
| 02-Water Only | 05-P.H.A | 09-8" | - | . <u>-</u> | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 01-5/8" | - | . <u>-</u> | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 03-1" | - | | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 04-1.5" | - | | \$ 42.59 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 12 | \$ 125.17 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 06-3" | - | - | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 07-4" | 11 | 1 12 | \$ 362.82 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 08-6" | - | | \$ - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 09-8" | - | | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 06-3" | - | | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 07-4" | - | | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 08-6" | - | | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 09-8" | - | | \$ - | \$ - |
| 02-Water Only | 07-Public Schools | 10-10" | - | | \$ - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 05-2" | - | | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 06-3" | 12 | 1 12 | \$ 271.89 | \$ 805.93 |
| 02-Water Only | 09-Hand Bill | 07-4" | 11 | 1 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 08-6" | 121 | .0 132 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 09-8" | 88 | 7 96 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 10-10" | 11 | 1 12 | \$ - | \$ - |
| 02-Water Only | 09-Hand Bill | 11-12" | 23 | 2 24 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 04-1.5" | - | | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 05-2" | 12 | 1 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 06-3" | 11 | 1 12 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 07-4" | 45 | 4 48 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 08-6" | 68 | 6 72 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 09-8" | 67 | 6 72 | \$ - | \$ - |
| 02-Water Only | 10-City Leased | 10-10" | 26 | 2 29 | | \$ - |
| 02-Water Only | 10-City Leased | 11-12" | 11 | 1 12 | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 01-5/8" | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 03-1" | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 06-3" | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 07-4" | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 08-6" | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 09-8" | - | - | \$ - | \$ - |
| 02-Water Only | 11-Hospital/University | 10-10" | - | - | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 01-5/8" | | 36 466 | • | \$ - |
| 02-Water Only | 13-Fire Service | 03-1" | 1,608 | 1,752 | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|--------------------|--------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 02-Water Only | 13-Fire Service | 04-1.5" | 1,578 | 132 | 1,720 | \$ - | \$ - |
| 02-Water Only | 13-Fire Service | 05-2" | 35,729 | 2,977 | 39,042 | | \$ - |
| 02-Water Only | 13-Fire Service | 06-3" | 1,949 | 162 | 2,123 | | \$ - |
| 02-Water Only | 13-Fire Service | 07-4" | 13,694 | 1,141 | 14,947 | | \$ - |
| 02-Water Only | 13-Fire Service | 08-6" | 18,775 | 1,565 | 20,452 | | \$ - |
| 02-Water Only | 13-Fire Service | 09-8" | 5,894 | 491 | 6,393 | | \$ - |
| 02-Water Only | 13-Fire Service | 10-10" | 787 | 66 | 846 | | \$ - |
| 02-Water Only | 13-Fire Service | 11-12" | 119 | 10 | 130 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 05-2" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 06-3" | 33 | 3 | 36 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 07-4" | 321 | 27 | 349 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 08-6" | 489 | 41 | 528 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 179 | 15 | 192 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 10-10" | 55 | 5 | 60 | | \$ - |
| 02-Water Only | 14-City Government | 11-12" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 01-5/8" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 07-4" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-Non-City Government | 10-10" | 11 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 01-5/8" | 20,850 | 1,738 | 21,042 | \$ 1,840.85 | \$ 2,467.81 |
| 03-Stormwater Only | 01-General Service-Residential | 02-3/4" | 48 | 4 | 48 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 03-1" | 3,263 | 272 | 3,311 | \$ 71.46 | \$ 154.16 |
| 03-Stormwater Only | 01-General Service-Residential | 04-1.5" | 522 | 44 | 529 | \$ 126.59 | \$ 315.59 |
| 03-Stormwater Only | 01-General Service-Residential | 05-2" | 413 | 34 | 420 | \$ 0.14 | \$ 0.45 |
| 03-Stormwater Only | 01-General Service-Residential | 06-3" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 07-4" | 12 | 1 | 12 | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 12-Unknown | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | A-Unknown | 130,256 | 10,855 | 131,508 | \$ 0.17 | \$ 0.23 |
| 03-Stormwater Only | 02-General Service-Commercial | 01-5/8" | 3,244 | 270 | 3,282 | \$ 418.79 | \$ 596.90 |
| 03-Stormwater Only | 02-General Service-Commercial | 02-3/4" | 23 | 2 | 23 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 03-1" | 1,440 | 120 | 1,453 | \$ 286.01 | \$ 443.66 |
| 03-Stormwater Only | 02-General Service-Commercial | 04-1.5" | 698 | 58 | 711 | \$ 0.05 | \$ 0.15 |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 577 | 48 | 583 | \$ 14.31 | \$ 37.28 |
| 03-Stormwater Only | 02-General Service-Commercial | 06-3" | 47 | 4 | 49 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 07-4" | 48 | 4 | 48 | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 02-General Service-Commercial | 08-6" | 16 | 1 | 16 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 12-Unknown | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | A-Unknown | 348,004 | 29,000 | 351,791 | | \$ 7.12 |
| 03-Stormwater Only | 02-General Service-Commercial | Y-Unknown | , - | , - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 01-5/8" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 03-1" | 36 | 3 | 36 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 04-1.5" | 2 | - | 2 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 05-2" | 26 | 2 | 26 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 06-3" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 07-4" | 12 | 1 | 20 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | 08-6" | 4 | - | 11 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | A-Unknown | 338 | 28 | 349 | \$ - | \$ - |
| 03-Stormwater Only | 03-General Service-Industrial | Y-Unknown | - | = | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 01-5/8" | 35 | 3 | 35 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 03-1" | 63 | 5 | 71 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 04-1.5" | 47 | 4 | 48 | | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 05-2" | 46 | 4 | 46 | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 07-4" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | 08-6" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 04-General Service-Public Utilities | A-Unknown | 12,645 | 1,054 | 12,782 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 01-5/8" | 97 | 8 | 99 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 03-1" | 4 | - | 4 | | \$ 0.15 |
| 03-Stormwater Only | 05-P.H.A | 04-1.5" | 3 | - | 3 | • | \$ - |
| 03-Stormwater Only | 05-P.H.A | 05-2" | 15 | 1 | 15 | | \$ - |
| 03-Stormwater Only | 05-P.H.A | 06-3" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 05-P.H.A | A-Unknown | 13,500 | 1,125 | 13,757 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 01-5/8" | 34 | 3 | 37 | | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 03-1" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 04-1.5" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 05-2" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 07-4" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 09-8" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | A-Unknown | 812 | 68 | 813 | \$ 6.94 | \$ - |
| 03-Stormwater Only | 07-Public Schools | 01-5/8" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 07-Public Schools | 04-1.5" | _ | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 06-3" | 1 | - | 1 | | \$ 21.20 |
| 03-Stormwater Only | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | 12-Unknown | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 07-Public Schools | A-Unknown | 820 | 68 | 830 | , | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|--------------------|-----------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 03-Stormwater Only | 08-Senior Citizens Discount | 01-5/8" | 328 | 27 | 329 | -\$ 12.24 | -\$ 18.66 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 08-Senior Citizens Discount | A-Unknown | 24 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 01-5/8" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 05-2" | 33 | 3 | 33 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 06-3" | 10 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | 10-10" | _ | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 09-Hand Bill | A-Unknown | 60 | 5 | 60 | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 03-1" | - | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 04-1.5" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 05-2" | - | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 06-3" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 07-4" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 08-6" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 10-City Leased | 09-8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 01-5/8" | - | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 03-1" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 05-2" | - | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 08-6" | - | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | A-Unknown | 350 | 29 | 370 | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | 03-1" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 12-Scheduled | A-Unknown | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 03-1" | 11 | 1 | 11 | | \$ - |
| 03-Stormwater Only | 13-Fire Service | 04-1.5" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 13-Fire Service | 05-2" | 33 | 3 | | | \$ - |
| 03-Stormwater Only | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 07-4" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 13-Fire Service | 08-6" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 09-8" | 11 | 1 | 12 | | \$ - |
| 03-Stormwater Only | 13-Fire Service | 10-10" | - | _ | - | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | 12-Unknown | _ | _ | _ | \$ - | \$ - |
| 03-Stormwater Only | 13-Fire Service | A-Unknown | 74 | 6 | 79 | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 01-5/8" | 249 | 21 | | • | \$ - |
| 03-Stormwater Only | 14-City Government | 02-3/4" | 245 | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | 03-1" | 12 | 1 | 12 | · | \$ 0.13 |
| 03-Stormwater Only | 14-City Government | 04-1.5" | 17 | 1 | 17 | | • |
| 55 Stormwater Only | 17 Oity Ooverillient | 0- 1.0 | 17 | 1 | 17 | ψ 0.04 | Ψ 0.14 |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Servic | <u>.e</u> |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|-------------------|-----------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 03-Stormwater Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 06-3" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | 07-4" | 6 | 1 | 8 | \$ 447.30 | \$ 1,254. | 12 |
| 03-Stormwater Only | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 5,150 | 429 | 5,233 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 01-5/8" | 291 | 24 | 292 | | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 02-3/4" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 03-1" | 20 | 2 | 20 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 04-1.5" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 05-2" | 1 | - | 1 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | 07-4" | 12 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 14-Non-City Government | A-Unknown | 1,605 | 134 | 1,615 | | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 01-5/8" | 338 | 28 | | | \$ 2,663. | .30 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 02-3/4" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 03-1" | 37 | 3 | 37 | \$ 527.32 | \$ 1,050.4 | 49 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 04-1.5" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 05-2" | 12 | 1 | 12 | | \$ 447.0 | 04 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 07-4" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 08-6" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 09-8" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 01-General Service-Residential | A-Unknown | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 01-5/8" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 03-1" | 29 | 2 | 29 | \$ 116.17 | \$ 398. | 70 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 05-2" | 12 | 1 | 12 | | | 69 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 10-10" | 7 | 1 | 24 | | \$ 12,413. | .58 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 04-1.5" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 05-2" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 06-3" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 10-10" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 11-12" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 03-1" | 11 | 1 | 11 | \$ - | \$ 164.4 | 46 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ | - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 12 | 1 | 12 | \$ - | \$ 65. | 74 |
| 04-Sewer and Stormwater | 09-Hand Bill | 01-5/8" | 106 | 9 | 117 | | \$ 1,283. | 21 |
| 04-Sewer and Stormwater | 09-Hand Bill | 04-1.5" | - | - | _ | \$ - | \$ | - |
| 04-Sewer and Stormwater | 09-Hand Bill | 05-2" | 11 | 1 | 12 | | \$ 446.9 | 96 |
| 04-Sewer and Stormwater | 09-Hand Bill | 06-3" | 12 | 1 | 12 | | \$ 806. | |
| 04-Sewer and Stormwater | 09-Hand Bill | 07-4" | 12 | 1 | 12 | | \$ 1,372. | |
| 04-Sewer and Stormwater | 09-Hand Bill | 08-6" | 24 | 2 | 24 | | \$ 5,408. | |
| 04-Sewer and Stormwater | 09-Hand Bill | 09-8" | 12 | 1 | 12 | | \$ 4,279. | |
| 04-Sewer and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | | \$ 6,172.0 | |
| | | | | | | | • | |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 04-Sewer and Stormwater | 10-City Leased | 05-2" | = | = | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 01-5/8" | - | - | - | \$ - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 01-5/8" | 14,306 | 1,192 | 14,334 | \$ 75,606.0 | 1 \$ 87.71 |
| 05-Water and Stormwater | 01-General Service-Residential | 02-3/4" | 12 | 1 | 12 | \$ 66.6 | 6 \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 03-1" | 1,988 | 166 | 1,992 | \$ 13,644.5 |) \$ 164.33 |
| 05-Water and Stormwater | 01-General Service-Residential | 04-1.5" | 141 | 12 | 144 | \$ 1,050.8 | 5 \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 05-2" | 314 | 26 | 335 | \$ 829.5 | 9 \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 06-3" | 11 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 07-4" | 44 | 4 | 48 | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | Y-Unknown | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 01-5/8" | 922 | 77 | 924 | \$ 4,881.6 | 9 \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 03-1" | 205 | 17 | 205 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 04-1.5" | 202 | 17 | 203 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 05-2" | 248 | 21 | 270 | \$ 2,631.9 | 0 \$ 298.31 |
| 05-Water and Stormwater | 02-General Service-Commercial | 06-3" | 24 | 2 | 24 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 07-4" | 177 | 15 | 186 | \$ 2,437.3 | 5 \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 08-6" | 125 | 10 | 130 | | |
| 05-Water and Stormwater | 02-General Service-Commercial | 09-8" | 34 | 3 | 36 | | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 02-General Service-Commercial | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 01-5/8" | 36 | 3 | 36 | \$ 183.0 | - \$ |
| 05-Water and Stormwater | 03-General Service-Industrial | 03-1" | 24 | 2 | 24 | \$ 166.6 | 6 \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 04-1.5" | 12 | 1 | 12 | \$ 117.3 | - 3 |
| 05-Water and Stormwater | 03-General Service-Industrial | 05-2" | 44 | 4 | 44 | \$ 638.4 | 5 \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 07-4" | 12 | 1 | 12 | \$ 484.5 | 3 \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 08-6" | 23 | 2 | 24 | \$ 926.3 | 9 \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 03-General Service-Industrial | 10-10" | 12 | 1 | 12 | \$ 2,076.4 | 9 \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 03-1" | 12 | 1 | 12 | \$ 83.0 | - 3 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 06-3" | 12 | 1 | 12 | \$ 271.1 | 806.42 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 11-12" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 01-5/8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 05-2" | 12 | 1 | 12 | \$ 158.0 | 7 \$ - |
| 05-Water and Stormwater | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 05-P.H.A | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 05-P.H.A | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 01-5/8" | 151 | 13 | 151 | \$ 941.20 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 03-1" | 61 | 5 | 61 | | |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 04-1.5" | 24 | 2 | 24 | \$ 175.41 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 05-2" | 33 | 3 | 33 | \$ 400.37 | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 07-Public Schools | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 01-5/8" | 250 | 21 | 251 | \$ 977.15 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 03-1" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 05-2" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | \$ 61.00 | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 08-6" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 09-Hand Bill | 10-10" | 12 | 1 | 12 | \$ 2,057.91 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 01-5/8" | 40 | 3 | 41 | \$ 218.22 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 03-1" | 19 | 2 | 21 | \$ 302.65 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 04-1.5" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 05-2" | 24 | 2 | 24 | \$ 333.19 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 06-3" | 21 | 2 | 21 | \$ 582.93 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 10-City Leased | 08-6" | 31 | 3 | 31 | \$ 2,776.48 | \$ - |
| 05-Water and Stormwater | 10-City Leased | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 01-5/8" | 35 | 3 | 35 | \$ 137.19 | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 11-Hospital/University | 10-10" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 03-1" | 91 | 8 | 99 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 04-1.5" | 110 | 9 | 120 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 05-2" | 1,282 | 107 | 1,392 | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-------------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 05-Water and Stormwater | 13-Fire Service | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 07-4" | 243 | 20 | 264 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 08-6" | 153 | 13 | 164 | \$ - | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 09-8" | 80 | 7 | 84 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 10-10" | 12 | 1 | 12 | | \$ - |
| 05-Water and Stormwater | 13-Fire Service | 11-12" | _ | - | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 01-5/8" | 203 | 17 | 203 | \$ 1,036.10 | \$ - |
| 05-Water and Stormwater | 14-City Government | 02-3/4" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 03-1" | 84 | 7 | 84 | | \$ - |
| 05-Water and Stormwater | 14-City Government | 04-1.5" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 14-City Government | 05-2" | 36 | 3 | 36 | | |
| 05-Water and Stormwater | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 07-4" | 11 | 1 | 12 | • | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 12 | 1 | 12 | • | • |
| 05-Water and Stormwater | 14-City Government | 09-8" | 12 | 1 | 12 | | |
| 05-Water and Stormwater | 14-City Government | 10-10" | | - | | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 01-5/8" | _ | _ | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 03-1" | _ | _ | <u>-</u> | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 05-2" | _ | _ | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 07-4" | _ | <u>-</u> | _ | \$ - | \$ - |
| 05-Water and Stormwater | 14-Non-City Government | 08-6" | _ | <u>-</u> | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 01-5/8" | 24 | 2 | 24 | ' | \$ 175.37 |
| 06-Sewer Only | 01-General Service-Residential | 04-1.5" | | _ _ | | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 05-2" | _ | <u>-</u> | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 07-4" | _ | _ | _ | \$ - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 12-Unknown | _ | <u>-</u> | _ | \$ - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 01-5/8" | 36 | 3 | 36 | т | Ψ |
| 06-Sewer Only | 02-General Service-Commercial | 03-1" | 36 | 3 | 36 | • | • |
| 06-Sewer Only | 02-General Service-Commercial | 05-2" | 24 | 2 | 24 | | |
| 06-Sewer Only | 02-General Service-Commercial | 06-3" | 12 | 1 | 12 | | · |
| 06-Sewer Only | 02-General Service-Commercial | 07-4" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 02-3/4" | 12 | 1 | 12 | • | \$ 112.14 |
| 06-Sewer Only | 03-General Service-Industrial | 10-10" | | <u>-</u> | <u></u> | \$ - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 07-4" | 12 | 1 | 12 | | т |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 03-1" | | <u>-</u> | <u></u> | \$ - | \$ - |
| 06-Sewer Only | 07-Public Schools | 07-4" | 12 | 1 | 12 | • | · |
| 06-Sewer Only | 09-Hand Bill | 01-5/8" | 12 | 1 | 12 | | \$ 87.71 |
| 06-Sewer Only | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 06-3" | - | - | - | \$ - | \$ - |
| 06-Sewer Only | 13-Fire Service | 01-5/8" | 11 | 1 | 12 | • | т |
| 06-Sewer Only | 14-City Government | 01-5/8" | 10 | 1 | 11 | | |
| OO OCWEL OILLY | 14 Oity Ouverinnent | 01-3/0 | 10 | 7 | 11 | ψ 203.37 | ψ 410.23 |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|--------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 06-Sewer Only | 14-City Government | 05-2" | 12 | 1 | 12 | \$ 166.59 | \$ 446.77 |
| 06-Sewer Only | 14-City Government | 07-4" | 12 | 1 | | | \$ 1,370.08 |
| 06-Sewer Only | 14-Non-City Government | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 01-5/8" | 112 | 9 | 112 | \$ 1,084.61 | |
| 07-Water and Sewer | 01-General Service-Residential | 02-3/4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 03-1" | 12 | 1 | 12 | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 04-1.5" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 05-2" | 12 | 1 | 12 | \$ 166.49 | \$ 446.84 |
| 07-Water and Sewer | 01-General Service-Residential | 06-3" | 12 | 1 | | | \$ 806.63 |
| 07-Water and Sewer | 01-General Service-Residential | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 01-5/8" | 33 | 3 | 34 | \$ 182.87 | \$ 263.22 |
| 07-Water and Sewer | 02-General Service-Commercial | 02-3/4" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 03-1" | 44 | 4 | 44 | \$ 1,536.58 | \$ 2,584.64 |
| 07-Water and Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 05-2" | 36 | 3 | 36 | \$ 499.04 | \$ 1,340.85 |
| 07-Water and Sewer | 02-General Service-Commercial | 06-3" | 36 | 3 | 36 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 07-4" | 24 | 2 | 24 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 08-6" | 12 | 1 | 12 | | |
| 07-Water and Sewer | 02-General Service-Commercial | 09-8" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 02-General Service-Commercial | 12-Unknown | - | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | 04-1.5" | 9 | 1 | 11 | \$ 259.28 | \$ 677.46 |
| 07-Water and Sewer | 03-General Service-Industrial | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 04-1.5" | 11 | 1 | 12 | | |
| 07-Water and Sewer | 05-P.H.A | 01-5/8" | _ | _ | _ | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 06-3" | 12 | 1 | 12 | \$ 258.54 | \$ 765.40 |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ 124.46 | \$ 335.34 |
| 07-Water and Sewer | 07-Public Schools | 07-4" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 07-Public Schools | 08-6" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 04-1.5" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 10-City Leased | 01-5/8" | 5 | - | 5 | \$ 25.55 | \$ 37.55 |
| 07-Water and Sewer | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 01-5/8" | 12 | 1 | 12 | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-----------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 07-Water and Sewer | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 05-2" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12-Unknown | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 01-5/8" | 46 | 4 | 46 | \$ 472.40 | \$ 673.20 |
| 07-Water and Sewer | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 06-3" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-City Government | 08-6" | 12 | 1 | 12 | \$ 924.71 | \$ 2,698.30 |
| 07-Water and Sewer | 14-Non-City Government | 01-5/8" | 12 | 1 | 12 | \$ 60.98 | \$ 87.70 |
| 07-Water and Sewer | 14-Non-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 01-5/8" | 679 | 57 | 683 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 02-3/4" | 612 | 51 | 612 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 03-1" | 81,843 | 6,820 | 82,019 | \$ 274.07 | \$ 546.19 |
| 08-RFSS, All Services | 01-General Service-Residential | 04-1.5" | 4,315 | 360 | 4,317 | \$ - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 05-2" | 2,963 | 247 | 2,963 | \$ 55.25 | \$ 149.13 |
| 08-RFSS, All Services | 02-General Service-Commercial | 01-5/8" | 24 | 2 | 24 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 03-1" | 2,851 | 238 | 2,858 | \$ 0.06 | \$ 0.82 |
| 08-RFSS, All Services | 02-General Service-Commercial | 04-1.5" | 84 | 7 | 84 | | \$ - |
| 08-RFSS, All Services | 02-General Service-Commercial | 05-2" | 90 | 8 | 90 | \$ - | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 03-1" | 14 | 1 | 14 | | \$ - |
| 08-RFSS, All Services | 03-General Service-Industrial | 04-1.5" | 14 | 1 | 14 | \$ - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 03-1" | 89 | 7 | 89 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 01-5/8" | 36 | 3 | 36 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 03-1" | 125 | 10 | 125 | \$ - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 04-1.5" | 1,836 | 153 | 1,836 | | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 05-2" | 995 | 83 | | | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 03-1" | 12 | 1 | 12 | \$ 62.49 | \$ 65.68 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 02-3/4" | 12 | 1 | 12 | \$ - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 03-1" | 57 | 5 | 57 | \$ - | \$ - |
| 08-RFSS, All Services | 10-City Leased | 05-2" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 03-1" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 26 | 2 | 26 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 05-2" | 6 | 1 | 6 | \$ 0.05 | \$ 0.15 |
| 08-RFSS, All Services | 14-Non-City Government | 03-1" | 4 | - | 4 | | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 03-1" | 63 | 5 | 63 | \$ - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 04-1.5" | - | - | - | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|-------------------|-------------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | Customer Type | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 09-RFSS, No Sewer | 01-General Service-Residential | 05-2" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 03-1" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 04-1.5" | - | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 03-1" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 04-1.5" | _ | - | - | \$ - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 05-2" | 12 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 01-5/8" | 480 | 40 | 500 | | \$ 329.35 |
| 10-Unknown | 01-General Service-Residential | 02-3/4" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 03-1" | 424 | 35 | 431 | | \$ 836.28 |
| 10-Unknown | 01-General Service-Residential | 04-1.5" | 181 | 15 | 197 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 05-2" | 2,140 | 178 | 2,335 | • | \$ - |
| 10-Unknown | 01-General Service-Residential | 06-3" | , - | - | , - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 07-4" | 97 | 8 | 107 | | \$ - |
| 10-Unknown | 01-General Service-Residential | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 01-General Service-Residential | 12-Unknown | 2,024 | 169 | 2,307 | | \$ 3,404.59 |
| 10-Unknown | 01-General Service-Residential | A-Unknown | 141 | 12 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 01-5/8" | 40 | 3 | 40 | | \$ 9.73 |
| 10-Unknown | 02-General Service-Commercial | 02-3/4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 03-1" | 26 | 2 | 27 | | \$ 164.46 |
| 10-Unknown | 02-General Service-Commercial | 04-1.5" | 11 | 1 | 12 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 05-2" | 663 | 55 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 07-4" | 377 | 31 | 409 | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 08-6" | 339 | 28 | | • | \$ - |
| 10-Unknown | 02-General Service-Commercial | 09-8" | 158 | 13 | | | \$ - |
| 10-Unknown | 02-General Service-Commercial | 10-10" | 23 | 2 | | \$ - | \$ - |
| 10-Unknown | 02-General Service-Commercial | 12-Unknown | 4,207 | 351 | 4,438 | | \$ 2,245.33 |
| 10-Unknown | 02-General Service-Commercial | A-Unknown | 69 | 6 | 70 | | \$ - |
| 10-Unknown | 03-General Service-Industrial | 01-5/8" | _ | - | - | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 08-6" | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 03-General Service-Industrial | 12-Unknown | 255 | 21 | 290 | \$ 372.99 | \$ 96.74 |
| 10-Unknown | 04-General Service-Public Utilities | 07-4" | 11 | 1 | 12 | | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 08-6" | 30 | 3 | | \$ - | \$ - |
| 10-Unknown | 04-General Service-Public Utilities | 12-Unknown | 81 | 7 | | \$ 7.91 | \$ 11.24 |
| 10-Unknown | 04-General Service-Public Utilities | A-Unknown | 12 | 1 | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 01-5/8" | 1 | - | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 03-1" | 12 | 1 | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 04-1.5" | 24 | 2 | | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 05-2" | 4 | - | | \$ - | \$ - |

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water Service | FY24 Sewer Service |
|--------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 10-Unknown | 05-P.H.A | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 05-P.H.A | 08-6" | 1 | - | 2 | | \$ - |
| 10-Unknown | 05-P.H.A | 12-Unknown | 50 | 4 | 83 | \$ 208.43 | \$ 530.49 |
| 10-Unknown | 06-Charity/Non-Public Schools | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 06-Charity/Non-Public Schools | 12-Unknown | 1 | - | 1 | \$ 1.15 | \$ 2.46 |
| 10-Unknown | 06-Charity/Non-Public Schools | A-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 08-6" | 1 | - | 1 | \$ - | \$ - |
| 10-Unknown | 07-Public Schools | 12-Unknown | 3 | - | 3 | \$ 17.30 | \$ 48.60 |
| 10-Unknown | 08-Senior Citizens Discount | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 12-Unknown | 3 | - | 3 | \$ 3.58 | \$ 5.09 |
| 10-Unknown | 09-Hand Bill | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 10-10" | 8 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 09-Hand Bill | 12-Unknown | 418 | 35 | 471 | \$ 183.47 | \$ 416.84 |
| 10-Unknown | 10-City Leased | 09-8" | 11 | 1 | 12 | \$ - | \$ - |
| 10-Unknown | 10-City Leased | 12-Unknown | 1 | - | 2 | | \$ 19.30 |
| 10-Unknown | 11-Hospital/University | 05-2" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 06-3" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 07-4" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 08-6" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 09-8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 11-Hospital/University | 12-Unknown | 1 | - | 1 | \$ 19.13 | \$ 52.10 |
| 10-Unknown | 12-Scheduled | 01-5/8" | - | - | - | \$ - | \$ - |
| 10-Unknown | 12-Scheduled | 12-Unknown | - | - | - | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 01-5/8" | 66 | 6 | 72 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 03-1" | 619 | 52 | 677 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 04-1.5" | 1,210 | 101 | 1,323 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 05-2" | 29,890 | 2,491 | 32,786 | \$ 165.75 | \$ - |
| 10-Unknown | 13-Fire Service | 06-3" | 129 | 11 | 142 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 07-4" | 4,062 | 339 | 4,463 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 08-6" | 3,890 | 324 | 4,259 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 09-8" | 1,203 | 100 | 1,303 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 10-10" | 247 | 21 | 260 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 11-12" | 35 | 3 | 39 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | 12-Unknown | 10 | 1 | 11 | \$ - | \$ - |
| 10-Unknown | 13-Fire Service | Y-Unknown | 22 | 2 | 24 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 01-5/8" | 2 | = | 2 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 03-1" | 12 | 1 | 12 | \$ 83.20 | \$ - |
| 10-Unknown | 14-City Government | 04-1.5" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 05-2" | 24 | 2 | 26 | \$ 166.70 | \$ - |
| 10-Unknown | 14-City Government | 06-3" | 11 | 1 | 12 | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water S | <u>Service</u> | FY24 Sewe | er Service |
|--------------|------------------------|------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | | Charges | |
| 10-Unknown | 14-City Government | 07-4" | 22 | 2 | 24 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 08-6" | 63 | 5 | 69 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | 45 | 4 | 48 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 10-10" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | 65 | 5 | 68 | \$ 1 | ,032.56 | \$ | 2,985.40 |
| 10-Unknown | 14-Non-City Government | 01-5/8" | 1 | - | 1 | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 05-2" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 09-8" | 5 | - | 5 | \$ | - | \$ | - |
| 10-Unknown | 14-Non-City Government | 12-Unknown | 20 | 2 | 21 | \$ | 0.17 | \$ | 0.24 |
| 10-Unknown | 14-Non-City Government | A-Unknown | 2 | - | 2 | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY12 # of Accounts | | FY12 # of Original | FY12 Water Service | FY12 Sewer Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY12 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | 3 | - | 3 | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 106 | 9 | 107 | \$ 695.79 | \$ 479.94 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 46 | 4 | 48 | \$ 468.24 | \$ 1,134.18 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 23 | 2 | 24 | \$ 359.94 | \$ 1,058.11 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 164 | 14 | 166 | \$ 3,665.89 | \$ 11,480.96 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 68 | 6 | 70 | \$ 2,717.84 | \$ 9,152.48 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 35 | 3 | 35 | \$ 2,308.79 | \$ 7,490.95 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 98 | 8 | 101 | \$ 13,609.80 | \$ 45,439.70 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 9,512.26 | \$ 32,434.86 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 36 | 3 | 36 | \$ 10,351.07 | \$ 35,035.12 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 11 | 1 | 12 | \$ 5,943.60 | \$ 21,450.36 |
| 02-Water Only | 14-City Government | 08-6" | 7 | 1 | 7 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 14 | 1 | 14 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | 5 | - | 5 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | 10 | 1 | 10 | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 09-8" | - | - | _ | \$ - | \$ - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY13 # of Accounts | | FY13 # of Original | FY13 Water Service | FY13 Sew | ver Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY13 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | 5 | - | 5 | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | 1 | - | 1 | \$ 6,367.62 | \$ | 20,461.33 |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 101 | 8 | 104 | \$ 676.57 | \$ | 567.85 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 39 | 3 | 44 | \$ 451.41 | \$ | 824.02 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 21 | 2 | 24 | \$ 356.42 | \$ | 764.21 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 148 | 12 | 156 | \$ 4,112.17 | \$ | 9,391.89 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 61 | 5 | 64 | \$ 2,711.08 | \$ | 6,450.81 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 33 | 3 | 35 | \$ 2,427.86 | \$ | 5,668.90 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 84 | 7 | 88 | \$ 13,703.11 | \$ | 33,202.36 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 40 | 3 | 40 | \$ 9,500.46 | \$ | 22,986.86 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 35 | 3 | 35 | \$ 18,165.97 | \$ | 47,494.40 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 9 | 1 | 12 | \$ 6,035.46 | \$ | 14,686.30 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | 3 | - | 3 | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | _ | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | _ | _ | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY14 # of Accounts | | FY14 # of Original | FY14 Water Service | FY14 Sewer Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY14 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 91 | 8 | 92 | \$ 597.13 | \$ 591.15 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 30 | 3 | 31 | \$ 328.48 | \$ 364.47 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 21 | 2 | 22 | \$ 357.37 | \$ 428.25 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 127 | 11 | 130 | \$ 3,017.93 | \$ 3,712.38 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 57 | 5 | 59 | \$ 2,379.52 | \$ 3,019.31 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 22 | 2 | 22 | \$ 1,586.64 | \$ 1,982.01 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 87 | 7 | 89 | \$ 12,945.73 | \$ 16,373.33 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 10,007.65 | \$ 12,768.32 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 45 | 4 | 45 | \$ 18,418.55 | \$ 23,440.18 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 9 | 1 | 10 | \$ 5,839.57 | \$ 7,605.18 |
| 02-Water Only | 14-City Government | 08-6" | 10 | 1 | 10 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 18 | 2 | 18 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | _ | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 09-8" | - | <u>-</u> | _ | \$ - | \$ - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY15 # of Accounts | | FY15 # of Original | FY15 Water Service | FY15 Sewer Service | <u>ce</u> |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY15 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 107 | 9 | 107 | \$ 710.41 | \$ 718 | .88 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 47 | 4 | 47 | \$ 498.96 | \$ 568 | .03 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ 373.44 | \$ 460 | .74 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 164 | 14 | 166 | \$ 3,872.42 | \$ 4,919 | .57 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 72 | 6 | 74 | \$ 3,130.34 | \$ 4,109 | .61 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 33 | 3 | 34 | \$ 2,484.09 | \$ 3,204 | .40 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 90 | 8 | 92 | \$ 12,826.16 | \$ 16,752 | 2.70 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 10,006.89 | \$ 13,206 | 3.23 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 62 | 5 | 62 | \$ 20,588.05 | \$ 27,054 | 1.53 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,360.78 | \$ 8,567 | .29 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 21 | 2 | 23 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY16 # of Accounts | | FY16 # of Original | FY16 Water Service | FY16 Sewer Service | |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|---|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY16 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - | |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 106 | 9 | 107 | \$ 697.68 | \$ 707.40 |) |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 47 | 4 | 47 | \$ 479.04 | \$ 546.72 | 2 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 23 | 2 | 23 | \$ 373.44 | \$ 461.76 | 3 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 174 | 15 | 176 | \$ 4,149.00 | \$ 5,275.80 |) |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 69 | 6 | 72 | \$ 2,854.08 | \$ 3,749.04 | 1 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 35 | 3 | 35 | \$ 2,484.00 | \$ 3,209.40 |) |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 87 | 7 | 89 | \$ 12,959.20 | \$ 16,952.69 | 9 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 47 | 4 | 47 | \$ 10,006.56 | \$ 13,218.24 | 4 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 61 | 5 | 61 | \$ 22,077.39 | \$ 29,059.11 | 1 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 11 | 1 | 11 | \$ 6,360.00 | \$ 8,589.24 | 1 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 11 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 22 | \$ - | \$ - | |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - | |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ - | |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ - | |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 14-City Government | 09-8" | - | - | _ | \$ - | \$ - | |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - | |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY17 # of Accounts | | FY17 # of Original | FY17 Water Service | FY17 Se | wer Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|---------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY17 # of Accounts | Bills Issued | <u>Charges</u> | Charges | <u>;</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ 709.8 | 7 \$ | 770.23 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 48 | 4 | 48 | \$ 475.38 | 3 \$ | 590.12 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ 363.84 | 1 \$ | 493.92 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 177 | 15 | 179 | \$ 4,008.9 | 2 \$ | 5,643.52 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 73 | 6 | 74 | \$ 3,741.9 | 3 \$ | 5,398.35 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 35 | 3 | 36 | \$ 2,391.7 | 3 \$ | 3,424.46 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 92 | 8 | 94 | \$ 12,442.08 | 3 \$ | 18,054.40 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 9,567.5 | 3 \$ | 14,095.74 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 69 | 6 | 69 | \$ 20,570.2 | 5 \$ | 30,108.79 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6,058.3 | \$ | 9,114.83 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY18 # of Accounts | | FY18 # of Original | FY18 Water S | ervice | FY18 Sew | er Service |
|-----------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|----------------|---------|----------------|------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY18 # of Accounts | Bills Issued | <u>Charges</u> | | Charges | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | - | - | _ | \$ | - | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | = | = | - | \$ | _ | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 713.66 | \$ | 798.65 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 48 | 4 | 48 | \$ | 480.67 | \$ | 615.11 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 368.71 | \$ | 517.54 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 179 | 15 | 180 | \$ 4, | ,076.58 | \$ | 5,913.97 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 83 | 7 | 84 | \$ 3, | ,249.64 | \$ | 4,901.58 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 35 | 3 | 36 | \$ 2, | ,431.75 | \$ | 3,593.93 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 93 | 8 | 95 | \$ 12, | ,650.91 | \$ | 18,968.09 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 9, | ,753.84 | \$ | 14,802.44 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 72 | 6 | 72 | \$ 21, | ,520.12 | \$ | 32,491.10 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 6, | ,162.93 | \$ | 9,588.90 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY19 # of Accounts | | FY19 # of Original | FY19 Water Service | FY19 Sewer Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY19 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ 589.79 | \$ 769.45 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 58 | 5 | 59 | \$ 449.78 | \$ 793.69 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 23 | 2 | 23 | \$ 249.11 | \$ 542.20 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 175 | 15 | 178 | \$ 2,572.83 | \$ 6,262.31 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 84 | 7 | 85 | \$ 1,954.02 | \$ 5,327.21 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 37 | 3 | 38 | \$ 7,981.85 | \$ 16,058.33 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 80 | 7 | 83 | \$ 7,432.03 | \$ 19,441.91 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 5,788.40 | \$ 15,882.90 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 68 | 6 | 70 | \$ 12,884.93 | \$ 34,347.47 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3,673.69 | \$ 10,346.44 |
| 02-Water Only | 14-City Government | 08-6" | 11 | 1 | 12 | \$ - | \$ - |
| 02-Water Only | 14-City Government | 09-8" | 22 | 2 | 24 | \$ - | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 26 | 2 | 26 | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ - |
| 10-Unknown | 14-City Government | 09-8" | 6 | 1 | 7 | \$ - | \$ - |
| 10-Unknown | 14-City Government | 12-Unknown | 1 | - | 1 | \$ 9.70 | \$ 31.73 |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY20 # of Accounts | | FY20 # of Original | FY20 Water Service | FY20 Sewer Service | |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|---|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY20 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ - | |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 107 | 9 | 107 | \$ 560.45 | \$ 757.84 | ļ |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 59 | 5 | 59 | \$ 401.01 | \$ 784.08 | 3 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 23 | 2 | 23 | \$ 212.83 | \$ 550.83 | 3 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 187 | 16 | 190 | \$ 2,363.18 | \$ 6,794.29 |) |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 92 | 8 | 94 | \$ 1,865.31 | \$ 6,119.97 | 7 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 43 | 4 | 44 | \$ 1,697.43 | \$ 5,201.53 | 3 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 69 | 6 | 69 | \$ 5,034.16 | \$ 16,221.86 | 6 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 43 | 4 | 43 | \$ 4,528.01 | \$ 15,203.37 | 7 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 51 | 4 | 54 | \$ 8,846.10 | \$ 29,258.20 | 0 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 11 | 1 | 11 | \$ 2,874.65 | \$ 10,629.80 | 0 |
| 02-Water Only | 14-City Government | 08-6" | 10 | 1 | 11 | \$ - | \$ - | |
| 02-Water Only | 14-City Government | 09-8" | 20 | 2 | 22 | \$ - | \$ - | |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ - | |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ - | |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ - | |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ - | |
| 08-RFSS, All Services | 14-City Government | 03-1" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ - | |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ - | |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY21 # of Accounts | | FY21 # of Original | FY21 Water Service | FY21 Sewer Service | <u> </u> |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY21 # of Accounts | Bills Issued | <u>Charges</u> | <u>Charges</u> | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 107 | 9 | 107 | \$ 562.68 | \$ 757.0 | 8(|
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 56 | 5 | 56 | \$ 469.16 | \$ 1,057.1 | 12 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ 213.12 | \$ 551.2 | 28 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 176 | 15 | 180 | \$ 2,217.60 | \$ 6,375.6 | 30 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 81 | 7 | 82 | \$ 1,632.96 | \$ 5,360.8 | 38 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 41 | 3 | 43 | \$ 1,521.77 | \$ 4,665.0 |)7 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 75 | 6 | 76 | \$ 7,689.64 | \$ 24,801.9 | 96 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 46 | 4 | 46 | \$ 4,975.25 | \$ 16,710.5 | 56 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 56 | 5 | 60 | \$ 8,850.00 | \$ 29,295.0 | 00 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 2,874.24 | \$ 10,646.6 | 64 |
| 02-Water Only | 14-City Government | 08-6" | 5 | - | 7 | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 15 | 1 | 19 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 11 | 1 | 11 | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 4 | - | 4 | \$ 5.62 | \$ 10.9 |) 6 |
| 10-Unknown | 14-City Government | 09-8" | - | <u>-</u> | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY22 # of Accounts | | FY22 # of Original | FY22 Wate | r Service | FY22 Sew | ver Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|----------------|-----------|----------------|-------------|
| <u>Service Type</u> | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY22 # of Accounts | Bills Issued | Charges | | Charges | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 536.86 | \$ | 772.88 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 48 | 4 | 48 | \$ | 312.54 | \$ | 639.82 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 210.74 | \$ | 560.99 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 171 | 14 | 172 | \$ | 2,135.37 | \$ | 6,274.15 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 83 | 7 | 84 | \$ | 1,644.59 | \$ | 5,458.71 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 36 | 3 | 36 | \$ | 1,276.02 | \$ | 3,974.67 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 91 | 8 | 92 | \$ | 6,531.71 | \$ | 21,310.76 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 41 | 3 | 41 | \$ | 6,387.16 | \$ | 21,600.65 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 70 | 6 | 70 | \$: | 10,358.73 | \$ | 34,626.51 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ | 2,925.36 | \$ | 10,823.21 |
| 02-Water Only | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 12 | 1 | 12 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 11 | 1 | 11 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | = | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY23 # of Accounts | | FY23 # of Original | FY23 Water Service | FY23 Sev | wer Service |
|---------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|--------------------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY23 # of Accounts | Bills Issued | <u>Charges</u> | Charges | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 10-10" | - | - | - | \$ - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ 535.04 | 1 \$ | 802.59 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 48 | 4 | 48 | \$ 314.24 | 1 \$ | 667.75 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ 213.8 | 5 \$ | 586.90 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 164 | 14 | 165 | \$ 2,328.13 | 3 \$ | 7,022.20 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 81 | 7 | 82 | \$ 1,687.6 | L \$ | 5,728.68 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 36 | 3 | 36 | \$ 1,304.5 | 7 \$ | 4,166.05 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 85 | 7 | 90 | \$ 6,623.3 | 5 \$ | 22,125.09 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 47 | 4 | 47 | \$ 5,006.8 | 7 \$ | 17,344.50 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 71 | 6 | 72 | \$ 10,977.08 | 3 \$ | 37,505.99 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3,014.9 | L \$ | 11,349.32 |
| 02-Water Only | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 11 | 1 | 12 | \$ - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ - | \$ | - |

FY 2024 Service Usage and Billing Report - Service, PWD

| | | | FY24 # of Accounts | | FY24 # of Original | FY24 Water S | ervice | FY24 Sew | ver Service |
|-----------------------------|-------------------------------|------------|--------------------|--------------------|--------------------|----------------|---------|----------------|-------------|
| Service Type | <u>Customer Type</u> | Meter Size | <u>Months</u> | FY24 # of Accounts | Bills Issued | <u>Charges</u> | | Charges | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 05-2" | - | _ | - | \$ | _ | \$ | - |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 10-10" | = | = | = | \$ | _ | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 01-5/8" | 108 | 9 | 108 | \$ | 548.43 | \$ | 790.02 |
| 01-Water,Sewer,Stormwater | 14-City Government | 03-1" | 48 | 4 | 48 | \$ | 332.73 | \$ | 657.41 |
| 01-Water,Sewer,Stormwater | 14-City Government | 04-1.5" | 24 | 2 | 24 | \$ | 233.37 | \$ | 579.52 |
| 01-Water,Sewer,Stormwater | 14-City Government | 05-2" | 178 | 15 | 180 | \$ 2 | ,502.23 | \$ | 6,698.98 |
| 01-Water,Sewer,Stormwater | 14-City Government | 06-3" | 83 | 7 | 83 | \$ 1 | ,910.27 | \$ | 5,636.61 |
| 01-Water,Sewer,Stormwater | 14-City Government | 07-4" | 34 | 3 | 34 | \$ 1 | ,457.90 | \$ | 4,108.68 |
| 01-Water,Sewer,Stormwater | 14-City Government | 08-6" | 72 | 6 | 76 | \$ 6 | ,381.97 | \$ | 18,673.02 |
| 01-Water,Sewer,Stormwater | 14-City Government | 09-8" | 48 | 4 | 48 | \$ 5 | ,681.67 | \$ | 17,080.65 |
| 01-Water,Sewer,Stormwater | 14-City Government | 10-10" | 70 | 6 | 72 | \$ 12 | ,400.10 | \$ | 37,002.28 |
| 01-Water,Sewer,Stormwater | 14-City Government | 11-12" | 12 | 1 | 12 | \$ 3 | ,452.73 | \$ | 11,223.52 |
| 02-Water Only | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 02-Water Only | 14-City Government | 09-8" | 11 | 1 | 12 | \$ | - | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | 05-2" | - | - | - | \$ | - | \$ | - |
| 03-Stormwater Only | 14-City Government | A-Unknown | 12 | 1 | 12 | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 08-6" | - | - | - | \$ | - | \$ | - |
| 05-Water and Stormwater | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 03-1" | 12 | 1 | 12 | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 09-8" | - | - | - | \$ | - | \$ | - |
| 10-Unknown | 14-City Government | 12-Unknown | - | - | - | \$ | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY12 # of Accounts Month | FY12 # of Accounts | FY12 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,117,969 | 426,497 | \$ 76,134,951.90 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 396,653 | 33,054 | \$ 31,145,078.76 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,785 | 1,065 | \$ 4,512,371.55 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,116 | 93 | \$ 345,465.24 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 72,712 | 6,059 | \$ 1,911,155.88 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 26,841 | 2,237 | \$ 3,809,328.44 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,688 | 391 | \$ 3,167,174.04 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 229,714 | 19,143 | \$ 2,394,176.97 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 3,245 | 270 | \$ 3,250,223.99 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 589 | 49 | \$ 497,651.63 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 4,196 | 350 | \$ 2,443,583.99 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 24 | 2 | \$ 329.99 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,071 | 89 | \$ 468,182.37 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11,634 | 970 | \$ 7,480,575.66 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | \$ - |
| 02-Water Only | 01-General Service-Residential | 4,290 | 358 | \$ 334.54 |
| 02-Water Only | 02-General Service-Commercial | 2,826 | 236 | \$ 249.32 |
| 02-Water Only | 03-General Service-Industrial | 190 | 16 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 11 | 1 | \$ - |
| 02-Water Only | 05-P.H.A | 680 | 57 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 187 | 16 | \$ - |
| 02-Water Only | 07-Public Schools | 555 | 46 | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 7 | 1 | \$ - |
| 02-Water Only | 09-Hand Bill | 98 | 8 | \$ - |
| 02-Water Only | 10-City Leased | 53 | 4 | \$ - |
| 02-Water Only | 11-Hospital/University | 337 | 28 | \$ - |
| 02-Water Only | 13-Fire Service | 25,744 | 2,145 | \$ - |
| 02-Water Only | 14-City Government | 528 | 44 | \$ - |
| 02-Water Only | 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 162,729 | 13,561 | \$ 2,137,688.34 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,479 | 30,707 | \$ 5,581,714.36 |
| 03-Stormwater Only | 03-General Service-Industrial | 176 | 15 | \$ 27,330.38 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,059 | 1,172 | \$ 1,223,686.32 |
| 03-Stormwater Only | 05-P.H.A | 11,116 | 926 | \$ 152,848.87 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 537 | 45 | \$ 27,127.58 |
| 03-Stormwater Only | 07-Public Schools | 919 | 77 | \$ 64,898.36 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 146 | 12 | \$ 1,343.40 |
| 03-Stormwater Only | 09-Hand Bill | 124 | 10 | \$ 68,947.23 |
| 03-Stormwater Only | 10-City Leased | 45 | 4 | \$ 13,565.01 |
| 03-Stormwater Only | 11-Hospital/University | 1,497 | 125 | \$ 89,217.93 |
| 03-Stormwater Only | 12-Scheduled | 8 | 1 | \$ 108.84 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY12 # of Accounts Month | FY12 # of Accounts | FY12 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 1,106 | 92 | \$ 2,884.81 |
| 03-Stormwater Only | 14-City Government | 10,679 | 890 | \$ 781,160.28 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 165 | 14 | \$ 3,932.39 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 19 | 2 | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 27 | 2 | \$ 38,557.47 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 2 | - | \$ 2,559.25 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 6 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 167 | 14 | \$ 73,322.30 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 12,391 | 1,033 | \$ 83,955.91 |
| 05-Water and Stormwater | 02-General Service-Commercial | 2,696 | 225 | \$ 137,665.25 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | \$ 24,254.92 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 16 | 1 | \$ 5,135.40 |
| 05-Water and Stormwater | 05-P.H.A | 498 | 42 | \$ 70.64 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 225 | 19 | \$ 11,018.82 |
| 05-Water and Stormwater | 07-Public Schools | 319 | 27 | \$ 5,724.64 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 107 | 9 | \$ 596.67 |
| 05-Water and Stormwater | 09-Hand Bill | 87 | 7 | \$ 27,635.31 |
| 05-Water and Stormwater | 10-City Leased | 193 | 16 | \$ 52,812.05 |
| 05-Water and Stormwater | 11-Hospital/University | 204 | 17 | \$ 15,381.31 |
| 05-Water and Stormwater | 13-Fire Service | 14,950 | 1,246 | \$ 2,212.64 |
| 05-Water and Stormwater | 14-City Government | 714 | 60 | \$ 17,428.21 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 5 | - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | - | - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 2 | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 5 | - | \$ - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 21 | 2 | \$ - |
| 06-Sewer Only | 13-Fire Service | - | - | \$ - |
| 06-Sewer Only | 14-City Government | - | - | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 278 | 23 | \$ 1,460.06 |
| 07-Water and Sewer | 02-General Service-Commercial | 89 | 7 | \$ 6,230.13 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | \$ 324.18 |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 20 | 2 | \$ 610.38 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY12 # of Accounts Month | FY12 # of Accounts | FY12 Stormwater Charges | |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|--|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 32 | 3 | \$ - | |
| 07-Water and Sewer | 07-Public Schools | - | - | \$ - | |
| 07-Water and Sewer | 08-Senior Citizens Discount | 4 | - | \$ - | |
| 07-Water and Sewer | 09-Hand Bill | 1 | - | \$ - | |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - | |
| 07-Water and Sewer | 11-Hospital/University | 4 | - | \$ - | |
| 07-Water and Sewer | 13-Fire Service | 11 | 1 | \$ - | |
| 07-Water and Sewer | 14-City Government | 26 | 2 | \$ 9.45 | |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - | |
| 08-RFSS, All Services | 01-General Service-Residential | - | - | \$ - | |
| 08-RFSS, All Services | 02-General Service-Commercial | - | - | \$ - | |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | \$ - | |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | \$ - | |
| 08-RFSS, All Services | 05-P.H.A | - | - | \$ - | |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - | |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | \$ - | |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - | |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - | |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - | |
| 08-RFSS, All Services | 14-City Government | - | - | \$ - | |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - | |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | \$ - | |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ - | |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - | |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - | |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ - | |
| 10-Unknown | 01-General Service-Residential | 1,754 | 146 | \$ 12,168.30 | |
| 10-Unknown | 02-General Service-Commercial | 4,046 | 337 | \$ 33,752.24 | |
| 10-Unknown | 03-General Service-Industrial | 165 | 14 | \$ 1,452.22 | |
| 10-Unknown | 04-General Service-Public Utilities | 80 | 7 | \$ 7,170.54 | |
| 10-Unknown | 05-P.H.A | 29 | 2 | \$ 122.15 | |
| 10-Unknown | 06-Charity/Non-Public Schools | 19 | 2 | \$ 2,371.44 | |
| 10-Unknown | 07-Public Schools | 2 | - | \$ 39.63 | |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | \$ 2.98 | |
| 10-Unknown | 09-Hand Bill | 458 | 38 | \$ - | |
| 10-Unknown | 10-City Leased | 1 | - | \$ 248.89 | |
| 10-Unknown | 11-Hospital/University | 24 | 2 | \$ 56.10 | |
| 10-Unknown | 12-Scheduled | - | - | \$ - | |
| 10-Unknown | 13-Fire Service | 2 | - | \$ 31.09 | |
| 10-Unknown | 14-City Government | 147 | 12 | \$ 7,917.99 | |
| 10-Unknown | 14-Non-City Government | - | - | \$ - | |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY13 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,945,709 | 412,142 | \$ 70,548,730.59 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 392,352 | 32,696 | \$ 33,625,085.34 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,013 | 1,001 | \$ 5,442,377.19 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,210 | 101 | \$ 519,959.34 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 70,755 | 5,896 | \$ 1,624,904.04 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 26,375 | 2,198 | \$ 3,486,684.67 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,605 | 384 | \$ 3,011,535.92 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 230,533 | 19,211 | \$ 2,289,282.45 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,957 | 246 | \$ 3,040,672.13 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 544 | 45 | \$ 484,199.34 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 4,333 | 361 | \$ 1,963,925.40 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 27 | 2 | \$ 382.14 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,004 | 84 | \$ 304,037.73 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,402 | 867 | \$ 8,087,962.35 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | \$ - |
| 02-Water Only | 01-General Service-Residential | 6,703 | 559 | \$ 6.18 |
| 02-Water Only | 02-General Service-Commercial | 4,602 | 384 | \$ 255.03 |
| 02-Water Only | 03-General Service-Industrial | 259 | 22 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 19 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | 1,364 | 114 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 284 | 24 | \$ - |
| 02-Water Only | 07-Public Schools | 781 | 65 | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | \$ - |
| 02-Water Only | 09-Hand Bill | 150 | 13 | \$ - |
| 02-Water Only | 10-City Leased | 79 | 7 | \$ - |
| 02-Water Only | 11-Hospital/University | 502 | 42 | \$ - |
| 02-Water Only | 13-Fire Service | 37,710 | 3,143 | \$ 71.85 |
| 02-Water Only | 14-City Government | 834 | 70 | \$ - |
| 02-Water Only | 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 294,791 | 24,566 | \$ 3,710,340.38 |
| 03-Stormwater Only | 02-General Service-Commercial | 418,166 | 34,847 | \$ 9,140,036.59 |
| 03-Stormwater Only | 03-General Service-Industrial | 165 | 14 | \$ 16,568.46 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 15,691 | 1,308 | \$ 1,697,162.35 |
| 03-Stormwater Only | 05-P.H.A | 13,741 | 1,145 | \$ 224,949.36 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 765 | 64 | \$ 43,105.87 |
| 03-Stormwater Only | 07-Public Schools | 993 | 83 | \$ 104,281.93 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,395 | 200 | \$ 22,641.92 |
| 03-Stormwater Only | 09-Hand Bill | 168 | 14 | \$ 84,952.09 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 1,824 | 152 | \$ 141,496.99 |
| 03-Stormwater Only | 12-Scheduled | 20 | 2 | \$ 241.60 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY13 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 1,292 | 108 | \$ 2,167.22 |
| 03-Stormwater Only | 14-City Government | 10,642 | 887 | \$ 1,133,542.88 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 294 | 25 | \$ 15,498.63 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 5 | - | \$ 3,297.83 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | - | - | \$ 20,221.78 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 210 | 18 | \$ 146,327.65 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 14,263 | 1,189 | \$ 156,799.29 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,645 | 137 | \$ 309,630.07 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | \$ 101,031.40 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 7,357.89 |
| 05-Water and Stormwater | 05-P.H.A | 65 | 5 | \$ 1,097.26 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 194 | 16 | \$ 22,815.03 |
| 05-Water and Stormwater | 07-Public Schools | 16 | 1 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 160 | 13 | \$ 1,173.78 |
| 05-Water and Stormwater | 09-Hand Bill | 39 | 3 | \$ 45,088.01 |
| 05-Water and Stormwater | 10-City Leased | 196 | 16 | \$ 84,006.97 |
| 05-Water and Stormwater | 11-Hospital/University | 27 | 2 | \$ 17,399.45 |
| 05-Water and Stormwater | 13-Fire Service | 832 | 69 | \$ 13,384.15 |
| 05-Water and Stormwater | 14-City Government | 378 | 32 | \$ 82,996.84 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 1 | - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | - | - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | 1 | - | \$ - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 7 | 1 | \$ - |
| 06-Sewer Only | 13-Fire Service | - | - | \$ - |
| 06-Sewer Only | 14-City Government | - | - | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 986 | 82 | \$ 748.91 |
| 07-Water and Sewer | 02-General Service-Commercial | 218 | 18 | \$ 78.72 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 27 | 2 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY13 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 48 | 4 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | \$ 17,061.45 |
| 07-Water and Sewer | 08-Senior Citizens Discount | 14 | 1 | \$ - |
| 07-Water and Sewer | 09-Hand Bill | 6 | 1 | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12 | 1 | \$ 40.98 |
| 07-Water and Sewer | 14-City Government | 30 | 3 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 1,433 | 119 | \$ 40,350.11 |
| 08-RFSS, All Services | 02-General Service-Commercial | 125 | 10 | \$ 5,746.62 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 2 | - | \$ 26.44 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | \$ - |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 9 | 1 | \$ 123.75 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | - | - | \$ - |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ - |
| 10-Unknown | 01-General Service-Residential | 972 | 81 | \$ 8,417.46 |
| 10-Unknown | 02-General Service-Commercial | 4,206 | 351 | \$ 37,458.17 |
| 10-Unknown | 03-General Service-Industrial | 167 | 14 | \$ 1,794.18 |
| 10-Unknown | 04-General Service-Public Utilities | 71 | 6 | \$ 4,638.74 |
| 10-Unknown | 05-P.H.A | 22 | 2 | \$ 183.94 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | \$ 1,960.27 |
| 10-Unknown | 07-Public Schools | 5 | - | \$ 8,446.53 |
| 10-Unknown | 08-Senior Citizens Discount | - | - | \$ - |
| 10-Unknown | 09-Hand Bill | 469 | 39 | \$ 928.79 |
| 10-Unknown | 10-City Leased | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 14 | 1 | \$ 328.27 |
| 10-Unknown | 12-Scheduled | - | - | \$ - |
| 10-Unknown | 13-Fire Service | 50 | 4 | \$ 8.36 |
| 10-Unknown | 14-City Government | 185 | 15 | \$ 8,846.06 |
| 10-Unknown | 14-Non-City Government | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY14 # of Accounts Month | FY14 # of Accounts | FY14 Stormwater Charges | |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|--|
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 4,941,773 | 411,814 | \$ 71,467,270.42 | |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 403,051 | 33,588 | \$ 37,544,913.51 | |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,489 | 1,041 | \$ 6,909,332.41 | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,322 | 110 | \$ 630,229.76 | |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 70,185 | 5,849 | \$ 1,462,684.58 | |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 26,460 | 2,205 | \$ 3,387,777.17 | |
| 01-Water,Sewer,Stormwater | 07-Public Schools | 4,627 | 386 | \$ 3,050,741.29 | |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 233,880 | 19,490 | \$ 2,358,631.59 | |
| 01-Water,Sewer,Stormwater | 09-Hand Bill | 3,021 | 252 | \$ 3,016,608.49 | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 527 | 44 | \$ 543,699.04 | |
| 01-Water,Sewer,Stormwater | 11-Hospital/University | 4,464 | 372 | \$ 1,580,426.70 | |
| 01-Water,Sewer,Stormwater | 12-Scheduled | 24 | 2 | \$ 320.64 | |
| 01-Water,Sewer,Stormwater | 13-Fire Service | 923 | 77 | \$ 200,486.97 | |
| 01-Water,Sewer,Stormwater | 14-City Government | 10,404 | 867 | \$ 8,692,869.44 | |
| 01-Water,Sewer,Stormwater | 14-Non-City Government | - | - | \$ - | |
| 02-Water Only | 01-General Service-Residential | 7,284 | 607 | \$ - | |
| 02-Water Only | 02-General Service-Commercial | 5,121 | 427 | \$ 415.95 | |
| 02-Water Only | 03-General Service-Industrial | 267 | 22 | \$ 567.98 | |
| 02-Water Only | 04-General Service-Public Utilities | 19 | 2 | \$ - | |
| 02-Water Only | 05-P.H.A | 1,418 | 118 | \$ - | |
| 02-Water Only | 06-Charity/Non-Public Schools | 270 | 23 | \$ - | |
| 02-Water Only | 07-Public Schools | 817 | 68 | \$ - | |
| 02-Water Only | 08-Senior Citizens Discount | 10 | 1 | \$ - | |
| 02-Water Only | 09-Hand Bill | 171 | 14 | \$ - | |
| 02-Water Only | 10-City Leased | 68 | 6 | \$ - | |
| 02-Water Only | 11-Hospital/University | 572 | 48 | \$ - | |
| 02-Water Only | 13-Fire Service | 39,680 | 3,307 | \$ - | |
| 02-Water Only | 14-City Government | 755 | 63 | \$ - | |
| 02-Water Only | 14-Non-City Government | - | - | \$ - | |
| 03-Stormwater Only | 01-General Service-Residential | 375,389 | 31,282 | \$ 5,032,621.59 | |
| 03-Stormwater Only | 02-General Service-Commercial | 417,053 | 34,754 | \$ 12,625,454.09 | |
| 03-Stormwater Only | 03-General Service-Industrial | 166 | 14 | \$ 25,419.84 | |
| 03-Stormwater Only | 04-General Service-Public Utilities | 15,352 | 1,279 | \$ 2,296,986.25 | |
| 03-Stormwater Only | 05-P.H.A | 13,827 | 1,152 | \$ 308,364.67 | |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,191 | 99 | \$ 65,598.31 | |
| 03-Stormwater Only | 07-Public Schools | 986 | 82 | \$ 147,402.11 | |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,574 | 298 | \$ 34,756.46 | |
| 03-Stormwater Only | 09-Hand Bill | 139 | 12 | \$ 136,634.54 | |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - | |
| 03-Stormwater Only | 11-Hospital/University | 1,885 | 157 | \$ 204,637.11 | |
| 03-Stormwater Only | 12-Scheduled | 25 | 2 | \$ 402.79 | |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY14 # of Accounts Month | FY14 # of Accounts | FY14 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 528 | 44 | \$ 3,307.53 |
| 03-Stormwater Only | 14-City Government | 8,926 | 744 | \$ 1,555,478.00 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | \$ 73,920.51 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ 3,129.78 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 4 | - | \$ 28,887.51 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 216 | 18 | \$ 114,483.95 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ 3,582.76 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,408 | 1,451 | \$ 245,968.72 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,854 | 155 | \$ 434,668.19 |
| 05-Water and Stormwater | 03-General Service-Industrial | 207 | 17 | \$ 183,065.16 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 8,697.31 |
| 05-Water and Stormwater | 05-P.H.A | 54 | 5 | \$ 3,539.34 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 365 | 30 | \$ 33,058.03 |
| 05-Water and Stormwater | 07-Public Schools | 8 | 1 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 204 | 17 | \$ 2,029.50 |
| 05-Water and Stormwater | 09-Hand Bill | 38 | 3 | \$ 61,645.86 |
| 05-Water and Stormwater | 10-City Leased | 226 | 19 | \$ 106,292.89 |
| 05-Water and Stormwater | 11-Hospital/University | 43 | 4 | \$ 13,573.71 |
| 05-Water and Stormwater | 13-Fire Service | 934 | 78 | \$ 2,053.80 |
| 05-Water and Stormwater | 14-City Government | 360 | 30 | \$ 169,241.46 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 3 | - | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 2 | - | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 3 | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | - | - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 12 | 1 | \$ - |
| 06-Sewer Only | 13-Fire Service | 5 | - | \$ - |
| 06-Sewer Only | 14-City Government | - | - | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 191 | 16 | \$ 181.13 |
| 07-Water and Sewer | 02-General Service-Commercial | 193 | 16 | \$ 2,303.49 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY14 # of Accounts Month | FY14 # of Accounts | FY14 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 37 | 3 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | \$ - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 6,996 | 583 | \$ 103,494.69 |
| 08-RFSS, All Services | 02-General Service-Commercial | 474 | 40 | \$ 6,775.99 |
| 08-RFSS, All Services | 03-General Service-Industrial | - | - | \$ - |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 1 | - | \$ 13.45 |
| 08-RFSS, All Services | 05-P.H.A | - | - | \$ - |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | - | - | \$ - |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | 24 | 2 | \$ 311.00 |
| 08-RFSS, All Services | 14-City Government | 23 | 2 | \$ 302.44 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 9 | 1 | \$ 114.76 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,024 | 85 | \$ 7,922.35 |
| 10-Unknown | 02-General Service-Commercial | 4,878 | 407 | \$ 51,125.35 |
| 10-Unknown | 03-General Service-Industrial | 194 | 16 | \$ 4,567.45 |
| 10-Unknown | 04-General Service-Public Utilities | 91 | 8 | \$ 6,900.19 |
| 10-Unknown | 05-P.H.A | 10 | 1 | \$ 190.80 |
| 10-Unknown | 06-Charity/Non-Public Schools | 10 | 1 | \$ 2,791.42 |
| 10-Unknown | 07-Public Schools | - | - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 1 | - | \$ 15.80 |
| 10-Unknown | 09-Hand Bill | 449 | 37 | \$ - |
| 10-Unknown | 10-City Leased | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 24 | 2 | \$ 1,395.88 |
| 10-Unknown | 12-Scheduled | - | - | \$ - |
| 10-Unknown | 13-Fire Service | 1,197 | 100 | \$ 12.77 |
| 10-Unknown | 14-City Government | 111 | 9 | \$ 460.95 |
| 10-Unknown | 14-Non-City Government | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type Customer Type 01 Water Service Starmwater 01 Congrel Service Registertial | FY15 # of Accounts Month | | <u> 5 Stormwater Charges</u> |
|---|--------------------------|---------|------------------------------|
| 01-Water, Sewer, Stormwater 01-General Service-Residential | 4,861,903 | 405,159 | \$ 74,779,778.50 |
| 01-Water, Sewer, Stormwater 02-General Service-Commercial | 402,656 | 33,555 | 40,227,099.62 |
| 01-Water, Sewer, Stormwater 03-General Service-Industrial | 12,320 | 1,027 | \$ 6,999,000.76 |
| 01-Water, Sewer, Stormwater 04-General Service-Public Utilities | 1,404 | 117 | \$ 817,186.68 |
| 01-Water, Sewer, Stormwater 05-P.H.A | 68,906 | 5,742 | \$ 1,519,514.29 |
| 01-Water, Sewer, Stormwater 06-Charity/Non-Public Schools | 25,289 | 2,107 | \$ 3,410,448.46 |
| 01-Water, Sewer, Stormwater 07-Public Schools | 4,435 | 370 | \$ 3,128,899.74 |
| 01-Water, Sewer, Stormwater 08-Senior Citizens Discount | 241,855 | 20,155 | \$ 2,598,429.95 |
| 01-Water, Sewer, Stormwater 09-Hand Bill | 2,941 | 245 | \$ 3,025,024.35 |
| 01-Water, Sewer, Stormwater 10-City Leased | 555 | 46 | \$ 537,642.06 |
| 01-Water, Sewer, Stormwater 11-Hospital/University | 5,005 | 417 | \$ 1,744,865.52 |
| 01-Water, Sewer, Stormwater 12-Scheduled | 27 | 2 | \$ 395.05 |
| 01-Water, Sewer, Stormwater 13-Fire Service | 851 | 71 | \$ 227,132.58 |
| 01-Water, Sewer, Stormwater 14-City Government | 10,963 | 914 | \$ 9,356,147.43 |
| 01-Water, Sewer, Stormwater 14-Non-City Government | - | - | \$ - |
| 02-Water Only 01-General Service-Residential | 8,446 | 704 | \$ - |
| 02-Water Only 02-General Service-Commercial | 5,883 | 490 | \$ - |
| 02-Water Only 03-General Service-Industrial | 302 | 25 | \$ - |
| 02-Water Only 04-General Service-Public Utilities | 21 | 2 | \$ - |
| 02-Water Only 05-P.H.A | 1,575 | 131 | \$ - |
| 02-Water Only 06-Charity/Non-Public Schools | 99 | 8 | \$ - |
| 02-Water Only 07-Public Schools | 873 | 73 | \$ - |
| 02-Water Only 08-Senior Citizens Discount | 11 | 1 | \$ - |
| 02-Water Only 09-Hand Bill | 210 | 18 | \$ - |
| 02-Water Only 10-City Leased | 91 | 8 | \$ - |
| 02-Water Only 11-Hospital/University | 805 | 67 | \$ - |
| 02-Water Only 13-Fire Service | 46,257 | 3,855 | \$ 28.30 |
| 02-Water Only 14-City Government | 938 | 78 | \$ - |
| 02-Water Only 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only 01-General Service-Residential | 418,899 | 34,908 | \$ 6,012,642.87 |
| 03-Stormwater Only 02-General Service-Commercial | 404,033 | 33,669 | \$ 13,188,479.81 |
| 03-Stormwater Only 03-General Service-Industrial | 152 | 13 | \$ 23,133.73 |
| 03-Stormwater Only 04-General Service-Public Utilities | 14,808 | 1,234 | \$ 2,304,874.60 |
| 03-Stormwater Only 05-P.H.A | 13,854 | 1,155 | \$ 339,347.37 |
| 03-Stormwater Only 06-Charity/Non-Public Schools | 1,019 | 85 | \$ 35,434.87 |
| 03-Stormwater Only 07-Public Schools | 963 | 80 | \$ 155,772.65 |
| 03-Stormwater Only 08-Senior Citizens Discount | 4,493 | 374 | \$ 46,369.03 |
| 03-Stormwater Only 09-Hand Bill | 115 | 10 | \$ 77,290.29 |
| 03-Stormwater Only 10-City Leased | - | - | \$ - |
| 03-Stormwater Only 11-Hospital/University | 2,121 | 177 | \$ 207,569.56 |
| 03-Stormwater Only 12-Scheduled | 21 | 2 | \$ 618.24 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY15 # of Accounts Month | FY15 # of Accounts | FY15 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 303 | 25 | \$ 2,925.39 |
| 03-Stormwater Only | 14-City Government | 9,246 | 771 | \$ 1,712,881.61 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 418 | 35 | \$ 85,791.99 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ 3,242.90 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 31,685.82 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 218 | 18 | \$ 101,515.28 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ 4,205.94 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,272 | 1,439 | \$ 262,562.54 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,862 | 155 | \$ 538,369.26 |
| 05-Water and Stormwater | 03-General Service-Industrial | 187 | 16 | \$ 283,526.63 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 9,245.64 |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | \$ 3,780.20 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 269 | 22 | \$ 34,486.75 |
| 05-Water and Stormwater | 07-Public Schools | 4 | - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 198 | 17 | \$ 2,120.42 |
| 05-Water and Stormwater | 09-Hand Bill | 52 | 4 | \$ 65,454.17 |
| 05-Water and Stormwater | 10-City Leased | 232 | 19 | \$ 61,283.10 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ 16,269.63 |
| 05-Water and Stormwater | 13-Fire Service | 1,292 | 108 | \$ - |
| 05-Water and Stormwater | 14-City Government | 391 | 33 | \$ 185,996.14 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 18 | 2 | \$ 9.92 |
| 06-Sewer Only | 02-General Service-Commercial | 12 | 1 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 3 | - | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 15 | 1 | \$ - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 5 | - | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 193 | 16 | \$ 13.00 |
| 07-Water and Sewer | 02-General Service-Commercial | 229 | 19 | \$ 350.38 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 07-Water and Sewer | 05-P.H.A | 26 | 2 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type Customer Type FY15 # of Accounts Month FY15 # of | Accounts FY158 | Stormwater Charges |
|---|----------------|--------------------|
| 07-Water and Sewer 06-Charity/Non-Public Schools 34 | 3 \$ | - |
| 07-Water and Sewer 07-Public Schools 8 | 1 \$ | - |
| 07-Water and Sewer 08-Senior Citizens Discount 11 | 1 \$ | - |
| 07-Water and Sewer 09-Hand Bill - | - \$ | - |
| 07-Water and Sewer 10-City Leased - | - \$ | - |
| 07-Water and Sewer 11-Hospital/University - | - \$ | - |
| 07-Water and Sewer 13-Fire Service 10 | 1 \$ | - |
| 07-Water and Sewer 14-City Government 12 | 1 \$ | - |
| 07-Water and Sewer 14-Non-City Government - | - \$ | - |
| 08-RFSS, All Services 01-General Service-Residential 11,111 | 926 \$ | 159,648.22 |
| 08-RFSS, All Services 02-General Service-Commercial 511 | 43 \$ | 7,334.08 |
| 08-RFSS, All Services 03-General Service-Industrial 1 | - \$ | 17.93 |
| 08-RFSS, All Services 04-General Service-Public Utilities - | - \$ | - |
| 08-RFSS, All Services 05-P.H.A 100 | 8 \$ | 3,873.50 |
| 08-RFSS, All Services 06-Charity/Non-Public Schools - | - \$ | - |
| 08-RFSS, All Services 08-Senior Citizens Discount 8 | 1 \$ | 88.42 |
| 08-RFSS, All Services 10-City Leased - | - \$ | - |
| 08-RFSS, All Services 12-Scheduled - | - \$ | - |
| 08-RFSS, All Services 13-Fire Service - | - \$ | - |
| 08-RFSS, All Services 14-City Government 12 | 1 \$ | 169.13 |
| 08-RFSS, All Services 14-Non-City Government - | - \$ | - |
| 09-RFSS, No Sewer 01-General Service-Residential 13 | 1 \$ | 200.55 |
| 09-RFSS, No Sewer 02-General Service-Commercial 4 | - \$ | 122.92 |
| 09-RFSS, No Sewer 04-General Service-Public Utilities - | - \$ | - |
| 09-RFSS, No Sewer 05-P.H.A - | - \$ | - |
| 09-RFSS, No Sewer 06-Charity/Non-Public Schools - | - \$ | - |
| 10-Unknown 01-General Service-Residential 1,386 | 116 \$ | 13,497.94 |
| 10-Unknown 02-General Service-Commercial 5,583 | 465 \$ | 51,760.94 |
| 10-Unknown 03-General Service-Industrial 215 | 18 \$ | 3,958.88 |
| 10-Unknown 04-General Service-Public Utilities 166 | 14 \$ | 4,207.21 |
| 10-Unknown 05-P.H.A 162 | 14 \$ | 1,777.45 |
| 10-Unknown 06-Charity/Non-Public Schools 8 | 1 \$ | 548.73 |
| 10-Unknown 07-Public Schools 3 | - \$ | 151.80 |
| 10-Unknown 08-Senior Citizens Discount 1 | - \$ | 11.31 |
| 10-Unknown 09-Hand Bill 465 | 39 \$ | 1,179.75 |
| 10-Unknown 10-City Leased - | - \$ | - |
| 10-Unknown 11-Hospital/University 44 | 4 \$ | 4,232.63 |
| 10-Unknown 12-Scheduled - | - \$ | - |
| 10-Unknown 13-Fire Service 3,146 | 262 \$ | - |
| 10-Unknown 14-City Government 71 | 6 \$ | 243.81 |
| 10-Unknown 14-Non-City Government - | - \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY16 # of Accounts Month | FY16 # of Accounts | FY16 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,946,778 | 412,232 | \$ 75,763,432.52 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 405,427 | 33,786 | \$ 40,295,592.24 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,322 | 1,027 | \$ 6,808,679.97 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,507 | 126 | \$ 731,054.79 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 66,875 | 5,573 | \$ 1,506,132.39 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 24,510 | 2,043 | \$ 3,311,174.24 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,361 | 363 | \$ 3,180,542.85 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 256,200 | 21,350 | \$ 2,743,933.04 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,865 | 239 | \$ 2,906,387.36 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 410 | 34 | \$ 489,232.18 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 5,008 | 417 | \$ 1,847,218.01 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 37 | 3 | \$ 523.55 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 924 | 77 | \$ 197,864.54 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,768 | 897 | \$ 9,254,875.08 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | \$ - |
| 02-Water Only | 01-General Service-Residential | 7,340 | 612 | \$ 28.80 |
| 02-Water Only | 02-General Service-Commercial | 5,213 | 434 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 280 | 23 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | 1,307 | 109 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 66 | 6 | \$ - |
| 02-Water Only | 07-Public Schools | 723 | 60 | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 16 | 1 | \$ - |
| 02-Water Only | 09-Hand Bill | 188 | 16 | \$ - |
| 02-Water Only | 10-City Leased | 63 | 5 | \$ - |
| 02-Water Only | 11-Hospital/University | 752 | 63 | \$ - |
| 02-Water Only | 13-Fire Service | 42,959 | 3,580 | \$ 17.12 |
| 02-Water Only | 14-City Government | 995 | 83 | \$ - |
| 02-Water Only | 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 346,801 | 28,900 | \$ 5,048,793.59 |
| 03-Stormwater Only | 02-General Service-Commercial | 389,771 | 32,481 | \$ 12,619,876.75 |
| 03-Stormwater Only | 03-General Service-Industrial | 212 | 18 | \$ 51,137.78 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,531 | 1,211 | \$ 2,355,762.33 |
| 03-Stormwater Only | 05-P.H.A | 14,674 | 1,223 | \$ 362,067.03 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,035 | 86 | \$ 34,990.88 |
| 03-Stormwater Only | 07-Public Schools | 939 | 78 | \$ 151,431.29 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,320 | 277 | \$ 34,649.69 |
| 03-Stormwater Only | 09-Hand Bill | 95 | 8 | \$ 8,686.84 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 2,125 | 177 | \$ 201,380.66 |
| 03-Stormwater Only | 12-Scheduled | 14 | 1 | \$ 190.55 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY16 # of Accounts Month | FY16 # of Accounts | FY16 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 165 | 14 | \$ 2,297.10 |
| 03-Stormwater Only | 14-City Government | 9,084 | 757 | \$ 1,750,577.35 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 475 | 40 | \$ 54,248.28 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ 3,313.17 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | \$ 31,397.16 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 11 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 236 | 20 | \$ 107,724.23 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ 4,211.52 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,313 | 1,443 | \$ 262,097.97 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,852 | 154 | \$ 553,152.50 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | \$ 185,527.69 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 9,305.04 |
| 05-Water and Stormwater | 05-P.H.A | 30 | 3 | \$ 3,803.16 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 322 | 27 | \$ 37,410.58 |
| 05-Water and Stormwater | 07-Public Schools | 17 | 1 | \$ 4,194.68 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 234 | 20 | \$ 2,510.10 |
| 05-Water and Stormwater | 09-Hand Bill | 57 | 5 | \$ 71,181.97 |
| 05-Water and Stormwater | 10-City Leased | 195 | 16 | \$ 64,059.57 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ 16,317.41 |
| 05-Water and Stormwater | 13-Fire Service | 1,415 | 118 | \$ - |
| 05-Water and Stormwater | 14-City Government | 394 | 33 | \$ 193,110.37 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 43 | 4 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 32 | 3 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | - | - | \$ - |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | \$ - |
| 06-Sewer Only | 13-Fire Service | 9 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 12 | 1 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 268 | 22 | -\$ 408.21 |
| 07-Water and Sewer | 02-General Service-Commercial | 284 | 24 | \$ 2,058.34 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 24 | 2 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY16 # of Accounts Month | FY16 # of Accounts | FY16 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 17 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 20 | 2 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | 1 | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 3 | - | \$ - |
| 07-Water and Sewer | 14-City Government | 12 | 1 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 18,431 | 1,536 | \$ 266,042.26 |
| 08-RFSS, All Services | 02-General Service-Commercial | 619 | 52 | \$ 8,871.06 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ 125.88 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | - | - | \$ - |
| 08-RFSS, All Services | 05-P.H.A | 408 | 34 | \$ 9,022.23 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 5 | - | \$ 2,382.84 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 13 | 1 | \$ 141.47 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 6 | 1 | \$ 87.90 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 67 | 6 | \$ 861.96 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 13 | 1 | \$ 148.02 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | 3 | - | \$ 454.80 |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ - |
| 10-Unknown | 01-General Service-Residential | 1,861 | 155 | \$ 22,293.14 |
| 10-Unknown | 02-General Service-Commercial | 4,981 | 415 | \$ 112,615.76 |
| 10-Unknown | 03-General Service-Industrial | 197 | 16 | \$ 6,460.92 |
| 10-Unknown | 04-General Service-Public Utilities | 184 | 15 | \$ 4,335.63 |
| 10-Unknown | 05-P.H.A | 84 | 7 | \$ 4,697.34 |
| 10-Unknown | 06-Charity/Non-Public Schools | 5 | - | \$ 89.41 |
| 10-Unknown | 07-Public Schools | 9 | 1 | \$ 246.70 |
| 10-Unknown | 08-Senior Citizens Discount | - | - | \$ - |
| 10-Unknown | 09-Hand Bill | 425 | 35 | \$ 4,613.66 |
| 10-Unknown | 10-City Leased | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 36 | 3 | \$ 4,764.29 |
| 10-Unknown | 12-Scheduled | - | - | \$ - |
| 10-Unknown | 13-Fire Service | 4,082 | 340 | \$ 160.68 |
| 10-Unknown | 14-City Government | 122 | 10 | \$ 3,641.72 |
| 10-Unknown | 14-Non-City Government | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY17 # of Accounts Month | FY17 # of Accounts | FY17 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,987,516 | 415,626 | \$ 76,384,610.31 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 408,561 | 34,047 | \$ 39,991,435.19 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,283 | 1,024 | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,688 | 141 | \$ 736,371.00 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 40,645 | 3,387 | \$ 901,723.73 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 23,366 | 1,947 | \$ 3,190,292.01 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,307 | 359 | \$ 3,026,722.65 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 267,961 | 22,330 | \$ 2,866,142.38 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,753 | 229 | \$ 2,862,384.28 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 370 | 31 | \$ 526,283.13 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 5,137 | 428 | \$ 1,806,835.58 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 48 | 4 | \$ 679.14 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,073 | 89 | \$ 205,841.31 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,806 | 901 | \$ 9,300,923.39 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | \$ - |
| 02-Water Only | 01-General Service-Residential | 9,281 | 773 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 6,366 | 531 | \$ 135.44 |
| 02-Water Only | 03-General Service-Industrial | 309 | 26 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | 1,448 | 121 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 99 | 8 | \$ - |
| 02-Water Only | 07-Public Schools | 805 | 67 | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 22 | 2 | \$ - |
| 02-Water Only | 09-Hand Bill | 212 | 18 | \$ - |
| 02-Water Only | 10-City Leased | 61 | 5 | \$ - |
| 02-Water Only | 11-Hospital/University | 904 | 75 | \$ - |
| 02-Water Only | 13-Fire Service | 51,318 | 4,277 | \$ - |
| 02-Water Only | 14-City Government | 1,050 | 88 | \$ - |
| 02-Water Only | 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 325,946 | 27,162 | \$ 4,663,522.89 |
| 03-Stormwater Only | 02-General Service-Commercial | 385,131 | 32,094 | \$ 12,331,946.15 |
| 03-Stormwater Only | 03-General Service-Industrial | 203 | 17 | \$ 33,611.99 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 14,040 | 1,170 | \$ 2,286,005.50 |
| 03-Stormwater Only | 05-P.H.A | 9,778 | 815 | \$ 213,724.68 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,284 | 107 | \$ 34,337.17 |
| 03-Stormwater Only | 07-Public Schools | 901 | 75 | \$ 137,166.95 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,071 | 339 | \$ 42,156.37 |
| 03-Stormwater Only | 09-Hand Bill | 116 | 10 | \$ 8,954.90 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 2,083 | 174 | \$ 218,112.40 |
| 03-Stormwater Only | 12-Scheduled | 23 | 2 | \$ 266.68 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY17 # of Accounts Month | FY17 # of Accounts | FY17 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 147 | 12 | \$ 11,021.18 |
| 03-Stormwater Only | 14-City Government | 8,415 | 701 | \$ 1,774,412.56 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 321 | 27 | \$ 46,411.98 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | - | \$ 73.95 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 7 | 1 | \$ 1,917.06 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | \$ 31,215.21 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 10 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 198 | 17 | \$ 137,451.62 |
| 04-Sewer and Stormwater | 10-City Leased | 2 | - | \$ 3,370.94 |
| 04-Sewer and Stormwater | 11-Hospital/University | 12 | 1 | \$ 4,160.88 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,189 | 1,432 | \$ 257,770.51 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,921 | 160 | \$ 554,981.13 |
| 05-Water and Stormwater | 03-General Service-Industrial | 188 | 16 | \$ 167,789.71 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 9,263.73 |
| 05-Water and Stormwater | 05-P.H.A | 23 | 2 | \$ 1,909.76 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 289 | 24 | \$ 32,515.01 |
| 05-Water and Stormwater | 07-Public Schools | 23 | 2 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 230 | 19 | \$ 2,461.14 |
| 05-Water and Stormwater | 09-Hand Bill | 55 | 5 | \$ 62,288.82 |
| 05-Water and Stormwater | 10-City Leased | 150 | 13 | \$ 78,463.85 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ 16,350.96 |
| 05-Water and Stormwater | 13-Fire Service | 1,780 | 148 | \$ - |
| 05-Water and Stormwater | 14-City Government | 348 | 29 | \$ 208,876.12 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 41 | 3 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 38 | 3 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 10 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 22 | 2 | \$ - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 10 | 1 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 2,914 | 243 | \$ 8.17 |
| 07-Water and Sewer | 02-General Service-Commercial | 654 | 55 | \$ 51.84 |
| 07-Water and Sewer | 03-General Service-Industrial | 15 | 1 | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY17 # of Accounts Month | FY17 # of Accounts | FY17 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 24 | 2 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 12 | 1 | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ - |
| 07-Water and Sewer | 14-City Government | 23 | 2 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 26,923 | 2,244 | \$ 373,940.49 |
| 08-RFSS, All Services | 02-General Service-Commercial | 887 | 74 | \$ 12,045.52 |
| 08-RFSS, All Services | 03-General Service-Industrial | 2 | - | \$ 22.46 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ 366.24 |
| 08-RFSS, All Services | 05-P.H.A | 679 | 57 | \$ 25,766.58 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ 255.11 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 2 | - | \$ 29.28 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 46 | 4 | \$ 798.36 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 2 | - | \$ 131.33 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | - | - | \$ - |
| 10-Unknown | 01-General Service-Residential | 16,821 | 1,402 | \$ 15,899.26 |
| 10-Unknown | 02-General Service-Commercial | 5,806 | 484 | \$ 57,784.28 |
| 10-Unknown | 03-General Service-Industrial | 266 | 22 | \$ 11,452.47 |
| 10-Unknown | 04-General Service-Public Utilities | 200 | 17 | \$ 5,343.96 |
| 10-Unknown | 05-P.H.A | 49 | 4 | \$ 80.94 |
| 10-Unknown | 06-Charity/Non-Public Schools | 17 | 1 | \$ 6,052.43 |
| 10-Unknown | 07-Public Schools | 14 | 1 | \$ 820.63 |
| 10-Unknown | 08-Senior Citizens Discount | 2 | - | \$ 20.50 |
| 10-Unknown | 09-Hand Bill | 420 | 35 | \$ 1,334.98 |
| 10-Unknown | 10-City Leased | - | - | \$ - |
| 10-Unknown | 11-Hospital/University | 46 | 4 | \$ 1,285.79 |
| 10-Unknown | 12-Scheduled | 14 | 1 | \$ - |
| 10-Unknown | 13-Fire Service | 7,502 | 625 | \$ - |
| 10-Unknown | 14-City Government | 138 | 12 | \$ 1,709.29 |
| 10-Unknown | 14-Non-City Government | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY18 # of Accounts Month | FY18 # of Accounts | FY18 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,050,359 | 420,863 | \$ 79,761,994.80 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 414,646 | 34,554 | \$ 42,394,530.23 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,310 | 1,026 | \$ 6,736,710.04 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,837 | 153 | \$ 842,897.88 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 68,300 | 5,692 | \$ 1,634,910.98 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 21,144 | 1,762 | \$ 3,005,392.01 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,227 | 352 | \$ 3,167,661.31 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 275,533 | 22,961 | \$ 3,040,848.95 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,624 | 219 | \$ 2,951,267.53 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 562 | 47 | \$ 684,390.04 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 3,600 | 300 | \$ 1,376,666.48 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 48 | 4 | \$ 705.76 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,256 | 105 | \$ 263,429.50 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,660 | 888 | \$ 9,247,735.93 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | - | - | \$ - |
| 02-Water Only | 01-General Service-Residential | 8,787 | 732 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 6,505 | 542 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 290 | 24 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 21 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | 1,514 | 126 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 81 | 7 | \$ - |
| 02-Water Only | 07-Public Schools | 753 | 63 | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 20 | 2 | \$ - |
| 02-Water Only | 09-Hand Bill | 206 | 17 | \$ - |
| 02-Water Only | 10-City Leased | 87 | 7 | \$ - |
| 02-Water Only | 11-Hospital/University | 516 | 43 | \$ - |
| 02-Water Only | 13-Fire Service | 51,599 | 4,300 | \$ - |
| 02-Water Only | 14-City Government | 1,008 | 84 | \$ - |
| 02-Water Only | 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 268,767 | 22,397 | \$ 4,089,326.06 |
| 03-Stormwater Only | 02-General Service-Commercial | 377,107 | 31,426 | \$ 12,819,160.17 |
| 03-Stormwater Only | 03-General Service-Industrial | 188 | 16 | \$ 53,331.74 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 13,701 | 1,142 | \$ 2,289,159.61 |
| 03-Stormwater Only | 05-P.H.A | 18,512 | 1,543 | \$ 656,564.93 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 884 | 74 | \$ 26,314.29 |
| 03-Stormwater Only | 07-Public Schools | 779 | 65 | \$ 146,674.19 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 2,797 | 233 | \$ 30,456.25 |
| 03-Stormwater Only | 09-Hand Bill | 91 | 8 | \$ 16,043.30 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 1,263 | 105 | \$ 151,158.84 |
| 03-Stormwater Only | 12-Scheduled | 12 | 1 | \$ 175.96 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY18 # of Accounts Month | FY18 # of Accounts | FY18 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 166 | 14 | \$ 23,322.58 |
| 03-Stormwater Only | 14-City Government | 8,317 | 693 | \$ 1,836,809.91 |
| 03-Stormwater Only | 14-Non-City Government | - | - | \$ - |
| 04-Sewer and Stormwater | 01-General Service-Residential | 356 | 30 | \$ 46,537.32 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 9 | 1 | \$ 2,232.81 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 2 | - | \$ 7,273.18 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | \$ 24,186.16 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | \$ 90,054.98 |
| 04-Sewer and Stormwater | 10-City Leased | 9 | 1 | \$ 3,114.87 |
| 04-Sewer and Stormwater | 11-Hospital/University | 3 | - | \$ 1,116.61 |
| 05-Water and Stormwater | 01-General Service-Residential | 17,304 | 1,442 | \$ 268,985.09 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,955 | 163 | \$ 569,411.94 |
| 05-Water and Stormwater | 03-General Service-Industrial | 194 | 16 | \$ 185,554.85 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 9,091.70 |
| 05-Water and Stormwater | 05-P.H.A | 32 | 3 | \$ 3,946.78 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 287 | 24 | \$ 36,038.56 |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 241 | 20 | \$ 2,588.33 |
| 05-Water and Stormwater | 09-Hand Bill | 40 | 3 | \$ 47,356.63 |
| 05-Water and Stormwater | 10-City Leased | 210 | 18 | \$ 41,353.37 |
| 05-Water and Stormwater | 11-Hospital/University | 12 | 1 | \$ 6,524.65 |
| 05-Water and Stormwater | 13-Fire Service | 1,661 | 138 | \$ - |
| 05-Water and Stormwater | 14-City Government | 305 | 25 | \$ 189,330.83 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 34 | 3 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 66 | 6 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | \$ - |
| 06-Sewer Only | 13-Fire Service | 10 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 12 | 1 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 2,026 | 169 | \$ 228.29 |
| 07-Water and Sewer | 02-General Service-Commercial | 600 | 50 | \$ 157.12 |
| 07-Water and Sewer | 03-General Service-Industrial | 13 | 1 | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 25 | 2 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY18 # of Accounts Month | FY18 # of Accounts | FY18 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 15 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 23 | 2 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | 13 | 1 | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ - |
| 07-Water and Sewer | 14-City Government | 39 | 3 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 35,181 | 2,932 | \$ 504,733.09 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,221 | 102 | \$ 17,434.76 |
| 08-RFSS, All Services | 03-General Service-Industrial | 4 | - | \$ 249.26 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ 375.78 |
| 08-RFSS, All Services | 05-P.H.A | 872 | 73 | \$ 37,609.26 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ 263.88 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 5 | - | \$ 141.82 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 93 | 8 | \$ 1,485.75 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 14 | 1 | \$ 347.36 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | \$ 5,417.29 |
| 10-Unknown | 01-General Service-Residential | 17,062 | 1,422 | \$ 27,318.62 |
| 10-Unknown | 02-General Service-Commercial | 6,697 | 558 | \$ 95,475.15 |
| 10-Unknown | 03-General Service-Industrial | 331 | 28 | \$ 1,361.13 |
| 10-Unknown | 04-General Service-Public Utilities | 212 | 18 | \$ 7,276.25 |
| 10-Unknown | 05-P.H.A | 124 | 10 | \$ 469.07 |
| 10-Unknown | 06-Charity/Non-Public Schools | 41 | 3 | \$ 314.70 |
| 10-Unknown | 07-Public Schools | 18 | 2 | \$ 3,119.19 |
| 10-Unknown | 08-Senior Citizens Discount | 10 | 1 | \$ 85.94 |
| 10-Unknown | 09-Hand Bill | 399 | 33 | \$ 344.75 |
| 10-Unknown | 10-City Leased | 2 | - | \$ 1,248.50 |
| 10-Unknown | 11-Hospital/University | 23 | 2 | \$ 592.83 |
| 10-Unknown | 12-Scheduled | 14 | 1 | \$ 1.84 |
| 10-Unknown | 13-Fire Service | 10,064 | 839 | \$ - |
| 10-Unknown | 14-City Government | 115 | 10 | \$ 15,434.84 |
| 10-Unknown | 14-Non-City Government | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY19 # of Accounts Month | FY19 # of Accounts | FY19 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,989,778 | 415,815 | \$ 82,772,256.64 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 415,592 | 34,633 | \$ 44,737,086.91 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,166 | 1,014 | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,982 | 165 | \$ 850,845.92 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 66,958 | 5,580 | \$ 1,743,825.26 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 20,276 | 1,690 | \$ 3,166,003.13 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,197 | 350 | \$ 3,319,448.51 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 280,923 | 23,410 | \$ 3,264,191.42 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,579 | 215 | \$ 2,708,293.75 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 473 | 39 | \$ 753,611.78 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 4,187 | 349 | \$ 1,631,693.35 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 36 | 3 | \$ 567.71 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,338 | 112 | \$ 267,136.90 |
| 01-Water, Sewer, Stormwater | 14-City Government | 11,213 | 934 | \$ 9,741,590.06 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 24 | 2 | \$ 199.22 |
| 02-Water Only | 01-General Service-Residential | 10,697 | 891 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 7,577 | 631 | \$ 8.86 |
| 02-Water Only | 03-General Service-Industrial | 334 | 28 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 23 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | 1,632 | 136 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 83 | 7 | \$ - |
| 02-Water Only | 07-Public Schools | 805 | 67 | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | 23 | 2 | \$ - |
| 02-Water Only | 09-Hand Bill | 249 | 21 | \$ - |
| 02-Water Only | 10-City Leased | 70 | 6 | \$ - |
| 02-Water Only | 11-Hospital/University | 593 | 49 | \$ - |
| 02-Water Only | 13-Fire Service | 62,835 | 5,236 | \$ - |
| 02-Water Only | 14-City Government | 1,208 | 101 | \$ - |
| 02-Water Only | 14-Non-City Government | 7 | 1 | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 308,149 | 25,679 | \$ 4,813,589.92 |
| 03-Stormwater Only | 02-General Service-Commercial | 368,364 | 30,697 | \$ 13,172,780.14 |
| 03-Stormwater Only | 03-General Service-Industrial | 195 | 16 | \$ 84,013.65 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 13,209 | 1,101 | \$ 2,279,629.56 |
| 03-Stormwater Only | 05-P.H.A | 26,003 | 2,167 | \$ 546,897.95 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 896 | 75 | \$ 38,436.76 |
| 03-Stormwater Only | 07-Public Schools | 802 | 67 | \$ 187,735.34 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 4,579 | 382 | \$ 51,331.33 |
| 03-Stormwater Only | 09-Hand Bill | 79 | 7 | \$ 12,259.90 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 1,584 | 132 | \$ 184,990.23 |
| 03-Stormwater Only | 12-Scheduled | 25 | 2 | \$ 376.23 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY19 # of Accounts Month | FY19 # of Accounts | FY19 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 159 | 13 | \$ 6,613.90 |
| 03-Stormwater Only | 14-City Government | 6,102 | 509 | \$ 1,941,105.03 |
| 03-Stormwater Only | 14-Non-City Government | 2,884 | 240 | \$ 65,204.20 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 323 | 27 | \$ 50,066.31 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 4 | - | \$ 1,308.10 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | 12 | 1 | \$ 48,578.05 |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 3 | - | \$ 40,518.90 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 168 | 14 | \$ 68,598.70 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,171 | 1,431 | \$ 275,026.59 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,924 | 160 | \$ 553,347.89 |
| 05-Water and Stormwater | 03-General Service-Industrial | 191 | 16 | \$ 248,276.76 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 9,822.02 |
| 05-Water and Stormwater | 05-P.H.A | 34 | 3 | \$ 4,234.44 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 298 | 25 | \$ 37,408.19 |
| 05-Water and Stormwater | 07-Public Schools | 22 | 2 | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | \$ 2,608.44 |
| 05-Water and Stormwater | 09-Hand Bill | 24 | 2 | \$ 12,028.45 |
| 05-Water and Stormwater | 10-City Leased | 157 | 13 | \$ 57,925.24 |
| 05-Water and Stormwater | 11-Hospital/University | 21 | 2 | \$ 9,962.94 |
| 05-Water and Stormwater | 13-Fire Service | 2,035 | 170 | \$ - |
| 05-Water and Stormwater | 14-City Government | 389 | 32 | \$ 207,446.99 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 33 | 3 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 82 | 7 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | - | - | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 8 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 24 | 2 | \$ - |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 26 | 2 | \$ - |
| 06-Sewer Only | 14-Non-City Government | 1 | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 127 | 11 | \$ 89.94 |
| 07-Water and Sewer | 02-General Service-Commercial | 192 | 16 | \$ 892.92 |
| 07-Water and Sewer | 03-General Service-Industrial | 1 | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY19 # of Accounts Month | FY19 # of Accounts | FY19 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | 1 | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ - |
| 07-Water and Sewer | 14-City Government | 55 | 5 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 77 | 6 | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 45,207 | 3,767 | \$ 671,426.64 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,444 | 120 | \$ 21,998.35 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ 140.12 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ 384.68 |
| 08-RFSS, All Services | 05-P.H.A | 1,485 | 124 | \$ 34,946.61 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ 276.29 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 88 | 7 | \$ 1,346.08 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 22 | 2 | \$ 365.06 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | \$ - |
| 10-Unknown | 01-General Service-Residential | 14,031 | 1,169 | \$ 27,746.67 |
| 10-Unknown | 02-General Service-Commercial | 8,112 | 676 | \$ 156,904.30 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | \$ 4,323.99 |
| 10-Unknown | 04-General Service-Public Utilities | 192 | 16 | \$ 956.46 |
| 10-Unknown | 05-P.H.A | 154 | 13 | \$ 322.82 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | \$ 1,398.11 |
| 10-Unknown | 07-Public Schools | 13 | 1 | \$ 583.93 |
| 10-Unknown | 08-Senior Citizens Discount | 4 | - | \$ 53.43 |
| 10-Unknown | 09-Hand Bill | 386 | 32 | \$ 762.46 |
| 10-Unknown | 10-City Leased | 1 | - | \$ 12.38 |
| 10-Unknown | 11-Hospital/University | 25 | 2 | \$ - |
| 10-Unknown | 12-Scheduled | 13 | 1 | \$ - |
| 10-Unknown | 13-Fire Service | 15,877 | 1,323 | \$ 782.99 |
| 10-Unknown | 14-City Government | 174 | 15 | \$ 5,559.97 |
| 10-Unknown | 14-Non-City Government | 76 | 6 | \$ 16,308.09 |

| Service Type | Customer Type | FY20 # of Accounts Month | FY20 # of Accounts | FY20 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 4,972,326 | 414,361 | \$ 84,732,847.48 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 414,156 | 34,513 | \$ 46,894,729.02 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,043 | 1,004 | \$ 7,582,376.68 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 1,984 | 165 | \$ 923,518.49 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 65,599 | 5,467 | \$ 1,781,502.07 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 18,665 | 1,555 | \$ 2,975,506.83 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,118 | 343 | \$ 3,464,017.58 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 272,354 | 22,696 | \$ 3,262,494.31 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,433 | 203 | \$ 2,697,934.63 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 518 | 43 | \$ 767,963.80 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 3,370 | 281 | \$ 1,528,939.17 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 40 | 3 | \$ 660.09 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,432 | 119 | \$ 286,443.48 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,200 | 850 | \$ 9,890,749.05 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 105 | 9 | \$ 33,397.54 |
| 02-Water Only | 01-General Service-Residential | 9,946 | 829 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 7,242 | 604 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 307 | 26 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | 9 | 1 | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 28 | 2 | \$ - |
| 02-Water Only | 07-Public Schools | - | - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ - |
| 02-Water Only | 09-Hand Bill | 253 | 21 | \$ - |
| 02-Water Only | 10-City Leased | 94 | 8 | \$ - |
| 02-Water Only | 11-Hospital/University | 60 | 5 | \$ - |
| 02-Water Only | 13-Fire Service | 63,793 | 5,316 | \$ - |
| 02-Water Only | 14-City Government | 1,051 | 88 | \$ - |
| 02-Water Only | 14-Non-City Government | - | - | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 293,316 | 24,443 | \$ 4,729,879.24 |
| 03-Stormwater Only | 02-General Service-Commercial | 363,276 | 30,273 | \$ 13,742,121.42 |
| 03-Stormwater Only | 03-General Service-Industrial | 267 | 22 | \$ 146,880.45 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,801 | 1,067 | \$ 2,450,230.76 |
| 03-Stormwater Only | 05-P.H.A | 25,837 | 2,153 | \$ 538,730.87 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,076 | 90 | \$ 53,946.65 |
| 03-Stormwater Only | 07-Public Schools | 841 | 70 | \$ 215,683.36 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 3,402 | 284 | \$ 38,854.90 |
| 03-Stormwater Only | 09-Hand Bill | 102 | 9 | \$ 24,754.12 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 1,344 | 112 | \$ 172,429.85 |
| 03-Stormwater Only | 12-Scheduled | 21 | 2 | \$ 310.88 |

FY 2024 Service Usage and Billing Report - Stormwater

| 03-Stormwater Only 13-Fire Service 137 11 \$ 6,498.06 03-Stormwater Only 14-City Government 6,221 518 \$ 1,874,216,13 03-Stormwater Only 14-Non-City Government 1,600 133 \$ 481,34 04-Sewer and Stormwater 01-General Service-Residential 309 26 \$ 60,414,06 04-Sewer and Stormwater 02-General Service-Fudustrial 4 - \$ 131,94 04-Sewer and Stormwater 03-General Service-Public Utilities 10 1 \$ 36,063.00 04-Sewer and Stormwater 04-General Service-Public Utilities 10 1 \$ 5,063.00 04-Sewer and Stormwater 08-Senior Citizens Discount - - \$ 7,563.39 04-Sewer and Stormwater 09-Hand Bill 173 14 \$ 75,638.39 04-Sewer and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 01-General Service-Residential 1,835 153 | Service Type | <u>Customer Type</u> | FY20 # of Accounts Month | FY20 # of Accounts | FY20 Stormwater Charges |
|--|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only 14-Non-City Government 1,800 133 \$ 481.34 04-Sewer and Stormwater 01-General Service-Residential 309 26 \$ 60,414.06 04-Sewer and Stormwater 02-General Service-Commercial 1 - \$ 341.94 04-Sewer and Stormwater 03-General Service-Public Utilities 10 1 \$ 35,606.30 04-Sewer and Stormwater 04-General Service-Public Utilities 10 1 \$ 35,606.30 04-Sewer and Stormwater 04-General Service-Industrial 1 1 \$ 75,638.39 04-Sewer and Stormwater 09-Hand Bill 173 14 \$ 75,638.39 04-Sewer and Stormwater 10-City Leased - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 01-General Service-Industrial 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 03-General Service-Industrial 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 04-General Service-Public Utilities 12 | 03-Stormwater Only | 13-Fire Service | 137 | 11 | \$ 6,498.06 |
| 04-Sewer and Stormwater 01-General Service-Residential 309 26 \$ 60,414.06 04-Sewer and Stormwater 02-General Service-Commercial 1 - \$ 341.94 04-Sewer and Stormwater 03-General Service-Industrial 4 - \$ 16,927.93 04-Sewer and Stormwater 04-General Service-Public Utilities 10 1 \$ 35,606.30 04-Sewer and Stormwater 06-Charity/Non-Public Schoots 12 1 \$ - 04-Sewer and Stormwater 08-Senior Citizens Discount - - \$ - 04-Sewer and Stormwater 10-City Leased - - \$ - 04-Sewer and Stormwater 10-City Leased - - \$ - 05-Water and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 02-General Service-Commercial 1,835 153 488,002.46 05-Water and Stormwater 03-General Service-Commercial 1,835 153 488,002.46 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$ 197,256.61 | 03-Stormwater Only | 14-City Government | 6,221 | 518 | \$ 1,874,216.13 |
| 0.4 Sewer and Stormwater 0.2 General Service-Industrial 1 -\$\$ 341.94 0.4 Sewer and Stormwater of Wester and Sto | 03-Stormwater Only | 14-Non-City Government | 1,600 | 133 | \$ 481.34 |
| 04-Sewer and Stormwater 03-General Service-Industrial 4 - \$ \$ 16,927,93 04-Sewer and Stormwater 04-General Service-Public Utilities 10 1 \$ 35,006,30 04-Sewer and Stormwater 08-Charity/Non-Public Schools 12 1 \$ - 04-Sewer and Stormwater 08-Charity/Non-Public Schools 12 1 \$ - 04-Sewer and Stormwater 09-Hand Bill 17 - \$ - 04-Sewer and Stormwater 10-City Leased - - \$ - 04-Sewer and Stormwater 10-General Service-Residential 16,901 1,408 \$ 27,5228,37 05-Water and Stormwater 01-General Service-Commercial 1,835 153 \$ 488,002,46 05-Water and Stormwater 03-General Service-Commercial 1,835 153 \$ 488,002,46 05-Water and Stormwater 04-General Service-Commercial 1,235 153 \$ 488,002,46 05-Water and Stormwater 05-P.H.A 12 1 \$ 1,0221,80 | 04-Sewer and Stormwater | 01-General Service-Residential | 309 | 26 | \$ 60,414.06 |
| 04-Sewer and Stormwater 04-General Service-Public Utilities 10 1 \$ 35,606.30 04-Sewer and Stormwater 06-Charity/Non-Public Schools 12 1 \$ - 04-Sewer and Stormwater 08-Senior Citizens Discount - - \$ - 04-Sewer and Stormwater 10-City Leased - - \$ - 04-Sewer and Stormwater 11-Hospital/University - - \$ - 05-Water and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 02-General Service-Commercial 1,835 133 \$ 488,002.46 05-Water and Stormwater 03-General Service-Industrial 200 17 \$ 197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$ 19,221.80 05-Water and Stormwater 05-P. LA 12 1 \$ 19,221.80 05-Water and Stormwater 07-Public Schools - - \$ - | 04-Sewer and Stormwater | 02-General Service-Commercial | 1 | - | \$ 341.94 |
| 04-Sewer and Stormwater 06-Charity/Non-Public Schools 12 1 \$ - 04-Sewer and Stormwater 09-Senior Citizens Discount - - \$ - 04-Sewer and Stormwater 09-Hand Bill 173 14 \$ 75,638.39 04-Sewer and Stormwater 10-City Leased - - \$ - 05-Water and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 01-General Service-Commercial 1,835 153 \$ 488,002.46 05-Water and Stormwater 02-General Service-Industrial 200 17 \$ 197,256.61 05-Water and Stormwater 03-General Service-Public Utilities 12 1 \$ 4,331.66 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 | 04-Sewer and Stormwater | 03-General Service-Industrial | 4 | - | \$ 16,927.93 |
| 04-Sewer and Stormwater 08-Senior Citizens Discount - - \$ - - \$ - - \$ - <td< td=""><td>04-Sewer and Stormwater</td><td>04-General Service-Public Utilities</td><td>10</td><td>1</td><td>\$ 35,606.30</td></td<> | 04-Sewer and Stormwater | 04-General Service-Public Utilities | 10 | 1 | \$ 35,606.30 |
| 04-Sewer and Stormwater 09-Hand Bill 173 14 \$ 75,638.39 04-Sewer and Stormwater 11-Hospital/University - - \$ 05-Water and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 01-General Service-Commercial 1,835 153 \$ 488,002.46 05-Water and Stormwater 03-General Service-Outlustrial 200 17 \$ 197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$ 19,225.61 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 07-Public Schools 1- - \$ 2,755.08 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,755.08 05-Water and Stormwater 10-City Leased 221 18 \$ 6,262.74 | 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 04-Sewer and Stormwater 10-City Leased - - \$ - 04-Sewer and Stormwater 01-General Service-Residential 16,91 1,408 \$ 275,228.37 05-Water and Stormwater 01-General Service-Residential 1,835 153 \$ 488,002.46 05-Water and Stormwater 03-General Service-Industrial 200 17 \$ 197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$ 10,221.80 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 06-Charity/Non-Public Schools - - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 | 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater 01-General Service-Residential 16,901 1,408 \$275,228.37 05-Water and Stormwater 02-General Service-Commercial 1,835 153 \$488,002.46 05-Water and Stormwater 03-General Service-Industrial 200 17 \$197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$10,221.80 05-Water and Stormwater 05-P.H.A 12 1 \$4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$36,021.52 05-Water and Stormwater 07-Public Schools - - \$ 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$6,965.48 05-Water and Stormwater 10-City Leased 221 18 \$6,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$2,202.19 05-Water and Stormwater 14-Non-City Government 32 7 12 \$ | 04-Sewer and Stormwater | 09-Hand Bill | 173 | 14 | \$ 75,638.39 |
| 05-Water and Stormwater 01-General Service-Residential 16,901 1,408 \$ 275,228.37 05-Water and Stormwater 02-General Service-Commercial 1,835 153 \$ 488,002.46 05-Water and Stormwater 03-General Service-Industrial 200 17 \$ 197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$ 10,221.80 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 07-Public Schools - - - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 <td>04-Sewer and Stormwater</td> <td>10-City Leased</td> <td>-</td> <td>-</td> <td>\$ -</td> | 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 05-Water and Stormwater 02-General Service-Commercial 1,835 153 \$ 488,002.46 05-Water and Stormwater 03-General Service-Industrial 200 17 \$ 197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$ 10,221.80 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 07-Public Schools - - \$ 2,753.08 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ 05-Water and Stormwater 14-City Government - \$ 2 \$ 217,147.94 05-Wa | 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater 03-General Service-Industrial 200 17 \$\$ 197,256.61 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$\$ 10,221.80 05-Water and Stormwater 05-P.H.A 12 1 \$\$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$\$ 36,021.52 05-Water and Stormwater 07-Public Schools - - \$\$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$\$ 2,753.08 05-Water and Stormwater 09-Band Bill 32 3 \$\$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$\$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$\$ 22,202.19 05-Water and Stormwater 11-Hospital/University 43 4 \$\$ 22,202.19 05-Water and Stormwater 14-City Government - - \$\$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$\$ 217,147.94 06-Sew | 05-Water and Stormwater | 01-General Service-Residential | 16,901 | 1,408 | \$ 275,228.37 |
| 05-Water and Stormwater 04-General Service-Public Utilities 12 1 \$\$\$ 10,221.80 05-Water and Stormwater 05-P.H.A 12 1 \$\$\$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$\$\$ 36,021.52 05-Water and Stormwater 07-Public Schools - - \$\$\$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$\$\$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$\$\$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$\$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$\$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$\$\$ - 05-Water and Stormwater 14-Non-City Government 324 27 \$\$ 217,147.94 05-Water and Stormwater 14-Non-City Government 33 3 \$\$ - 06-Sewer Only 01-General Service-Ind | 05-Water and Stormwater | 02-General Service-Commercial | 1,835 | 153 | \$ 488,002.46 |
| 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 07-Public Schools - - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-City Government - - \$ 217,147.94 05-Water and Stormwater 14-City Government - - \$ 217,147.94 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-B | 05-Water and Stormwater | 03-General Service-Industrial | 200 | 17 | \$ 197,256.61 |
| 05-Water and Stormwater 05-P.H.A 12 1 \$ 4,331.66 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 07-Public Schools - - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only <t< td=""><td>05-Water and Stormwater</td><td>04-General Service-Public Utilities</td><td>12</td><td>1</td><td>\$ 10,221.80</td></t<> | 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 10,221.80 |
| 05-Water and Stormwater 06-Charity/Non-Public Schools 317 26 \$ 36,021.52 05-Water and Stormwater 07-Public Schools - - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965,48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 05-Water and Stormwater 14-Non-City Government 33 3 \$ - 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Chari | 05-Water and Stormwater | 05-P.H.A | 12 | 1 | |
| 05-Water and Stormwater 07-Public Schools - \$ - 05-Water and Stormwater 08-Senior Citizens Discount 242 20 \$ 2,753.08 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ - 05-Water and Stormwater 14-Non-City Government - - \$ - 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 04-General Service-Public Utilities | 05-Water and Stormwater | 06-Charity/Non-Public Schools | 317 | 26 | |
| 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - \$ 27 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ \$ - 06-Sewer Only 1 | 05-Water and Stormwater | - | - | - | |
| 05-Water and Stormwater 09-Hand Bill 32 3 \$ 46,965.48 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - \$ 27 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ \$ - 06-Sewer Only 1 | 05-Water and Stormwater | 08-Senior Citizens Discount | 242 | 20 | \$ 2,753.08 |
| 05-Water and Stormwater 10-City Leased 221 18 \$ 86,262.74 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ - 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 14-City Government 25 2 \$ - <td>05-Water and Stormwater</td> <td>09-Hand Bill</td> <td>32</td> <td></td> <td></td> | 05-Water and Stormwater | 09-Hand Bill | 32 | | |
| 05-Water and Stormwater 11-Hospital/University 43 4 \$ 22,202.19 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ - 06-Sewer Only 01-General Service-Commercial 68 6 \$ - 06-Sewer Only 03-General Service-Houbit Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 <td>05-Water and Stormwater</td> <td>10-City Leased</td> <td>221</td> <td>18</td> <td></td> | 05-Water and Stormwater | 10-City Leased | 221 | 18 | |
| 05-Water and Stormwater 13-Fire Service 1,947 162 \$ - 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ - 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Commercial 68 6 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 14-City Government - - \$ - | 05-Water and Stormwater | - | 43 | 4 | |
| 05-Water and Stormwater 14-City Government 324 27 \$ 217,147.94 05-Water and Stormwater 14-Non-City Government - - \$ - 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Commercial 68 6 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 07-Public Schools 1 1 \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-Non-City Gover | 05-Water and Stormwater | | 1,947 | 162 | |
| 05-Water and Stormwater 14-Non-City Government - - \$ - 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Commercial 68 6 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - - - 07-Water and Sewer 01-General Service-Residential 60 5 8.34 0 | 05-Water and Stormwater | 14-City Government | 324 | 27 | |
| 06-Sewer Only 01-General Service-Residential 33 3 \$ - 06-Sewer Only 02-General Service-Commercial 68 6 \$ - 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - - - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 03-General Service-Industrial - - \$ - <td< td=""><td>05-Water and Stormwater</td><td></td><td>-</td><td>_</td><td></td></td<> | 05-Water and Stormwater | | - | _ | |
| 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 03-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | | 33 | 3 | \$ - |
| 06-Sewer Only 03-General Service-Industrial 7 1 \$ - 06-Sewer Only 04-General Service-Public Utilities 11 1 \$ - 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 03-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | \$ - |
| 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 02-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 03-General Service-Industrial - - \$ - 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | | 7 | 1 | |
| 06-Sewer Only 06-Charity/Non-Public Schools - - \$ - 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 02-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 03-General Service-Industrial - - \$ - 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | |
| 06-Sewer Only 07-Public Schools 4 - \$ - 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 02-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 03-General Service-Industrial - - \$ - 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | |
| 06-Sewer Only 09-Hand Bill 26 2 \$ - 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 02-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 03-General Service-Industrial - - \$ - 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | | 4 | - | \$ - |
| 06-Sewer Only 13-Fire Service 11 1 \$ - 06-Sewer Only 14-City Government 25 2 \$ - 06-Sewer Only 14-Non-City Government - - \$ - 07-Water and Sewer 01-General Service-Residential 60 5 \$ 8.34 07-Water and Sewer 02-General Service-Commercial 140 12 \$ 1,274.75 07-Water and Sewer 03-General Service-Industrial - - \$ - 07-Water and Sewer 04-General Service-Public Utilities 12 1 \$ - | 06-Sewer Only | 09-Hand Bill | 26 | 2 | |
| 06-Sewer Only14-City Government252\$-06-Sewer Only14-Non-City Government\$-07-Water and Sewer01-General Service-Residential605\$8.3407-Water and Sewer02-General Service-Commercial14012\$1,274.7507-Water and Sewer03-General Service-Industrial\$-07-Water and Sewer04-General Service-Public Utilities121\$- | | 13-Fire Service | 11 | 1 | \$ - |
| 06-Sewer Only14-Non-City Government\$-07-Water and Sewer01-General Service-Residential605\$8.3407-Water and Sewer02-General Service-Commercial14012\$1,274.7507-Water and Sewer03-General Service-Industrial\$-07-Water and Sewer04-General Service-Public Utilities121\$- | 06-Sewer Only | 14-City Government | 25 | 2 | |
| 07-Water and Sewer01-General Service-Residential605\$8.3407-Water and Sewer02-General Service-Commercial14012\$1,274.7507-Water and Sewer03-General Service-Industrial\$-07-Water and Sewer04-General Service-Public Utilities121\$- | | • | - | - | |
| 07-Water and Sewer02-General Service-Commercial14012\$1,274.7507-Water and Sewer03-General Service-Industrial\$-07-Water and Sewer04-General Service-Public Utilities121\$- | | - | 60 | 5 | |
| 07-Water and Sewer03-General Service-Industrial-+-07-Water and Sewer04-General Service-Public Utilities121\$- | 07-Water and Sewer | 02-General Service-Commercial | 140 | 12 | \$ 1,274.75 |
| | 07-Water and Sewer | 03-General Service-Industrial | - | - | |
| | 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 07-water and 5ewer | 07-Water and Sewer | 05-P.H.A | 11 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY20 # of Accounts Month | FY20 # of Accounts | FY20 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 11 | 1 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ - |
| 07-Water and Sewer | 14-City Government | 48 | 4 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | - | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 54,609 | 4,551 | \$ 818,278.57 |
| 08-RFSS, All Services | 02-General Service-Commercial | 1,645 | 137 | \$ 25,259.76 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ 141.60 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 12 | 1 | \$ 393.39 |
| 08-RFSS, All Services | 05-P.H.A | 2,585 | 215 | \$ 36,612.49 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | - | - | \$ - |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 24 | 2 | \$ 282.64 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | 2 | - | \$ 24.95 |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 17 | 1 | \$ 16,782.77 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 27 | 2 | \$ 753.67 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 1 | - | \$ 16.07 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | 1 | - | \$ 60.22 |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 3 | - | \$ - |
| 10-Unknown | 01-General Service-Residential | 10,519 | 877 | \$ 10,760.16 |
| 10-Unknown | 02-General Service-Commercial | 8,780 | 732 | \$ 44,856.69 |
| 10-Unknown | 03-General Service-Industrial | 300 | 25 | \$ 3,237.19 |
| 10-Unknown | 04-General Service-Public Utilities | 135 | 11 | \$ 4,501.93 |
| 10-Unknown | 05-P.H.A | 40 | 3 | \$ 124.39 |
| 10-Unknown | 06-Charity/Non-Public Schools | 4 | - | \$ 175.91 |
| 10-Unknown | 07-Public Schools | 1 | - | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 7 | 1 | \$ 68.25 |
| 10-Unknown | 09-Hand Bill | 428 | 36 | \$ 839.36 |
| 10-Unknown | 10-City Leased | 5 | - | \$ - |
| 10-Unknown | 11-Hospital/University | 3 | - | \$ 132.31 |
| 10-Unknown | 12-Scheduled | 12 | 1 | \$ - |
| 10-Unknown | 13-Fire Service | 19,054 | 1,588 | \$ - |
| 10-Unknown | 14-City Government | 189 | 16 | \$ 606.07 |
| 10-Unknown | 14-Non-City Government | 19 | 2 | -\$ 0.99 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY21 # of Accounts Month | FY21 # of Accounts | FY21 Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 5,077,088 | 423,091 | \$ 86,835,520.73 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 421,286 | 35,107 | \$ 48,271,869.04 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,036 | 1,003 | \$ 7,569,128.53 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,097 | 175 | \$ 944,463.93 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 65,179 | 5,432 | \$ 1,800,245.64 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 17,643 | 1,470 | \$ 2,944,629.04 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,136 | 345 | \$ 3,228,452.99 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 265,930 | 22,161 | \$ 3,223,717.85 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,424 | 202 | \$ 3,337,365.41 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 569 | 47 | \$ 804,357.05 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 1,633 | 136 | \$ 895,074.28 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 63 | 5 | \$ 1,030.39 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 1,502 | 125 | \$ 299,521.74 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,614 | 885 | \$ 9,921,677.02 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 136 | 11 | \$ 76,844.81 |
| 02-Water Only | 01-General Service-Residential | 9,950 | 829 | \$ - |
| 02-Water Only | 02-General Service-Commercial | 7,274 | 606 | \$ - |
| 02-Water Only | 03-General Service-Industrial | 305 | 25 | \$ - |
| 02-Water Only | 04-General Service-Public Utilities | 22 | 2 | \$ - |
| 02-Water Only | 05-P.H.A | - | - | \$ - |
| 02-Water Only | 06-Charity/Non-Public Schools | 22 | 2 | \$ - |
| 02-Water Only | 07-Public Schools | - | - | \$ - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ - |
| 02-Water Only | 09-Hand Bill | 256 | 21 | \$ - |
| 02-Water Only | 10-City Leased | 97 | 8 | \$ - |
| 02-Water Only | 11-Hospital/University | - | - | \$ - |
| 02-Water Only | 13-Fire Service | 66,683 | 5,557 | \$ 105.05 |
| 02-Water Only | 14-City Government | 1,017 | 85 | \$ - |
| 02-Water Only | 14-Non-City Government | 27 | 2 | \$ - |
| 03-Stormwater Only | 01-General Service-Residential | 192,539 | 16,045 | \$ 3,268,041.72 |
| 03-Stormwater Only | 02-General Service-Commercial | 365,055 | 30,421 | \$ 13,725,743.74 |
| 03-Stormwater Only | 03-General Service-Industrial | 253 | 21 | \$ 116,887.80 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,630 | 1,053 | \$ 2,339,083.28 |
| 03-Stormwater Only | 05-P.H.A | 24,671 | 2,056 | \$ 522,189.84 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 1,065 | 89 | \$ 57,264.21 |
| 03-Stormwater Only | 07-Public Schools | 822 | 69 | \$ 201,057.25 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 871 | 73 | \$ 9,132.16 |
| 03-Stormwater Only | 09-Hand Bill | 107 | 9 | \$ 20,579.41 |
| 03-Stormwater Only | 10-City Leased | 7 | 1 | \$ - |
| 03-Stormwater Only | 11-Hospital/University | 440 | 37 | \$ 94,312.42 |
| 03-Stormwater Only | 12-Scheduled | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY21 # of Accounts Month | FY21 # of Accounts | FY21 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 137 | 11 | \$ 8,723.56 |
| 03-Stormwater Only | 14-City Government | 5,264 | 439 | \$ 1,828,872.55 |
| 03-Stormwater Only | 14-Non-City Government | 2,071 | 173 | \$ 56,781.59 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 328 | 27 | \$ 51,702.36 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | - | - | \$ - |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 8 | 1 | \$ 36,729.74 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | - | - | \$ - |
| 04-Sewer and Stormwater | 09-Hand Bill | 163 | 14 | \$ 87,546.56 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,097 | 1,425 | \$ 282,639.67 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,908 | 159 | \$ 597,438.32 |
| 05-Water and Stormwater | 03-General Service-Industrial | 201 | 17 | \$ 205,246.96 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 12 | 1 | \$ 10,230.36 |
| 05-Water and Stormwater | 05-P.H.A | 11 | 1 | \$ 4,364.99 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 361 | 30 | \$ 36,369.28 |
| 05-Water and Stormwater | 07-Public Schools | - | - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 239 | 20 | \$ 2,720.64 |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | \$ 64,805.82 |
| 05-Water and Stormwater | 10-City Leased | 216 | 18 | \$ 102,568.44 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ 12,881.40 |
| 05-Water and Stormwater | 13-Fire Service | 1,978 | 165 | \$ 6,346.36 |
| 05-Water and Stormwater | 14-City Government | 326 | 27 | \$ 217,871.43 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 38 | 3 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 68 | 6 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 10 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 23 | 2 | \$ - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 24 | 2 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 70 | 6 | \$ 8.79 |
| 07-Water and Sewer | 02-General Service-Commercial | 144 | 12 | \$ 16.33 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY21 # of Accounts Month | FY21 # of Accounts | FY21 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | 8 | 1 | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | - | - | \$ - |
| 07-Water and Sewer | 14-City Government | 39 | 3 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 62,951 | 5,246 | \$ 950,132.54 |
| 08-RFSS, All Services | 02-General Service-Commercial | 2,049 | 171 | \$ 39,213.06 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ 141.78 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 17 | 1 | \$ 486.90 |
| 08-RFSS, All Services | 05-P.H.A | 2,905 | 242 | \$ 38,219.97 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 2 | - | \$ 84.86 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 33 | 3 | \$ 391.05 |
| 08-RFSS, All Services | 10-City Leased | 7 | 1 | \$ 8,258.53 |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 16 | 1 | \$ 2,663.50 |
| 08-RFSS, All Services | 14-Non-City Government | 1 | - | \$ 15.80 |
| 09-RFSS, No Sewer | 01-General Service-Residential | 113 | 9 | \$ 1,859.69 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 1 | - | \$ - |
| 10-Unknown | 01-General Service-Residential | 11,429 | 952 | \$ 11,195.64 |
| 10-Unknown | 02-General Service-Commercial | 6,991 | 583 | \$ 33,588.12 |
| 10-Unknown | 03-General Service-Industrial | 350 | 29 | \$ 5,636.86 |
| 10-Unknown | 04-General Service-Public Utilities | 111 | 9 | \$ 1,810.10 |
| 10-Unknown | 05-P.H.A | 348 | 29 | \$ 4,078.10 |
| 10-Unknown | 06-Charity/Non-Public Schools | 3 | - | \$ 73,934.63 |
| 10-Unknown | 07-Public Schools | 4 | - | \$ 3,004.85 |
| 10-Unknown | 08-Senior Citizens Discount | 3 | - | \$ 19.11 |
| 10-Unknown | 09-Hand Bill | 457 | 38 | \$ 317.44 |
| 10-Unknown | 10-City Leased | 11 | 1 | \$ - |
| 10-Unknown | 11-Hospital/University | 1 | - | \$ 552.18 |
| 10-Unknown | 12-Scheduled | - | - | \$ - |
| 10-Unknown | 13-Fire Service | 21,059 | 1,755 | -\$ 27.81 |
| 10-Unknown | 14-City Government | 161 | 13 | \$ 1,343.13 |
| 10-Unknown | 14-Non-City Government | 27 | 2 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY22 # of Accounts Month | FY22 # of Accounts | FY22 Stormwater Charges | |
|-----------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|--|
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 5,108,388 | 425,699 | \$ 91,106,340.63 | |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 425,729 | 35,477 | \$ 46,879,454.78 | |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,050 | 1,004 | \$ 7,454,914.96 | |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,252 | 188 | \$ 937,099.70 | |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 64,341 | 5,362 | \$ 1,799,315.20 | |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 17,304 | 1,442 | \$ 2,915,337.87 | |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,134 | 345 | \$ 3,234,743.71 | |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 263,885 | 21,990 | \$ 3,333,160.56 | |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,430 | 203 | \$ 2,906,047.21 | |
| 01-Water, Sewer, Stormwater | 10-City Leased | 412 | 34 | \$ 562,182.85 | |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 1,600 | 133 | \$ 818,747.51 | |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 71 | 6 | \$ 1,193.91 | |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 4 | - | \$ 173.53 | |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,646 | 887 | \$ 8,841,667.95 | |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 304 | 25 | \$ 347,730.55 | |
| 02-Water Only | 01-General Service-Residential | 11,369 | 947 | \$ 8.71 | |
| 02-Water Only | 02-General Service-Commercial | 8,241 | 687 | \$ - | |
| 02-Water Only | 03-General Service-Industrial | 349 | 29 | \$ - | |
| 02-Water Only | 04-General Service-Public Utilities | 24 | 2 | \$ - | |
| 02-Water Only | 05-P.H.A | - | - | \$ - | |
| 02-Water Only | 06-Charity/Non-Public Schools | 33 | 3 | \$ - | |
| 02-Water Only | 07-Public Schools | - | - | \$ - | |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ - | |
| 02-Water Only | 09-Hand Bill | 286 | 24 | \$ - | |
| 02-Water Only | 10-City Leased | 195 | 16 | \$ - | |
| 02-Water Only | 11-Hospital/University | - | - | \$ - | |
| 02-Water Only | 13-Fire Service | 79,789 | 6,649 | \$ 53.08 | |
| 02-Water Only | 14-City Government | 1,137 | 95 | \$ - | |
| 02-Water Only | 14-Non-City Government | 62 | 5 | \$ - | |
| 03-Stormwater Only | 01-General Service-Residential | 138,291 | 11,524 | \$ 2,620,049.68 | |
| 03-Stormwater Only | 02-General Service-Commercial | 362,425 | 30,202 | \$ 13,246,607.23 | |
| 03-Stormwater Only | 03-General Service-Industrial | 250 | 21 | \$ 109,164.04 | |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,433 | 1,036 | \$ 2,246,552.45 | |
| 03-Stormwater Only | 05-P.H.A | 22,257 | 1,855 | \$ 498,924.94 | |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 988 | 82 | \$ 76,206.63 | |
| 03-Stormwater Only | 07-Public Schools | 858 | 72 | \$ 209,609.34 | |
| 03-Stormwater Only | 08-Senior Citizens Discount | 462 | 39 | \$ 5,944.11 | |
| 03-Stormwater Only | 09-Hand Bill | 104 | 9 | \$ 17,024.91 | |
| 03-Stormwater Only | 10-City Leased | 1 | - | \$ 366.83 | |
| 03-Stormwater Only | 11-Hospital/University | 444 | 37 | \$ 86,289.98 | |
| 03-Stormwater Only | 12-Scheduled | - | - | \$ - | |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY22 # of Accounts Month | FY22 # of Accounts | FY22 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 162 | 14 | \$ 518.27 |
| 03-Stormwater Only | 14-City Government | 5,197 | 433 | \$ 1,845,456.58 |
| 03-Stormwater Only | 14-Non-City Government | 1,941 | 162 | \$ 4,569.72 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 333 | 28 | \$ 48,440.48 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 7 | 1 | \$ 126.12 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 9 | 1 | \$ 35,641.73 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 10 | 1 | \$ 125.82 |
| 04-Sewer and Stormwater | 09-Hand Bill | 164 | 14 | \$ 84,087.50 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 17,013 | 1,418 | \$ 286,075.29 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,897 | 158 | \$ 522,983.22 |
| 05-Water and Stormwater | 03-General Service-Industrial | 198 | 17 | \$ 188,255.85 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 30 | 3 | \$ 11,030.98 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | \$ 2,106.60 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 330 | 28 | \$ 29,826.46 |
| 05-Water and Stormwater | 07-Public Schools | - | - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 235 | 20 | \$ 2,652.85 |
| 05-Water and Stormwater | 09-Hand Bill | 35 | 3 | \$ 62,407.70 |
| 05-Water and Stormwater | 10-City Leased | 110 | 9 | \$ 42,287.91 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ 12,486.32 |
| 05-Water and Stormwater | 13-Fire Service | 2,173 | 181 | \$ 9.62 |
| 05-Water and Stormwater | 14-City Government | 395 | 33 | \$ 345,979.30 |
| 05-Water and Stormwater | 14-Non-City Government | 48 | 4 | \$ 7,547.56 |
| 06-Sewer Only | 01-General Service-Residential | 37 | 3 | \$ 12.74 |
| 06-Sewer Only | 02-General Service-Commercial | 77 | 6 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 11 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 17 | 1 | \$ - |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 24 | 2 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 103 | 9 | \$ 165.05 |
| 07-Water and Sewer | 02-General Service-Commercial | 151 | 13 | \$ 465.85 |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY22 # of Accounts Month | FY22 # of Accounts | FY22 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 1 | = | \$ - |
| 07-Water and Sewer | 14-City Government | 60 | 5 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | - | = | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 73,642 | 6,137 | \$ 1,157,292.68 |
| 08-RFSS, All Services | 02-General Service-Commercial | 2,587 | 216 | \$ 41,039.77 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ 139.64 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 38 | 3 | \$ 905.70 |
| 08-RFSS, All Services | 05-P.H.A | 2,912 | 243 | \$ 39,137.57 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 16 | 1 | \$ 288.93 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 40 | 3 | \$ 481.32 |
| 08-RFSS, All Services | 10-City Leased | - | = | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | = | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | = | \$ - |
| 08-RFSS, All Services | 14-City Government | 25 | 2 | \$ 6,808.65 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 35 | 3 | \$ 533.50 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 4 | - | \$ 69.60 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | = | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 7 | 1 | \$ - |
| 10-Unknown | 01-General Service-Residential | 5,040 | 420 | \$ 138,441.60 |
| 10-Unknown | 02-General Service-Commercial | 6,090 | 508 | \$ 127,285.25 |
| 10-Unknown | 03-General Service-Industrial | 348 | 29 | \$ 10,810.59 |
| 10-Unknown | 04-General Service-Public Utilities | 126 | 11 | \$ 4,331.27 |
| 10-Unknown | 05-P.H.A | 497 | 41 | \$ 6,582.23 |
| 10-Unknown | 06-Charity/Non-Public Schools | 13 | 1 | \$ 1,121.91 |
| 10-Unknown | 07-Public Schools | 12 | 1 | -\$ 651.26 |
| 10-Unknown | 08-Senior Citizens Discount | 14 | 1 | \$ 146.34 |
| 10-Unknown | 09-Hand Bill | 454 | 38 | \$ 56.91 |
| 10-Unknown | 10-City Leased | 13 | 1 | \$ - |
| 10-Unknown | 11-Hospital/University | - | - | \$ - |
| 10-Unknown | 12-Scheduled | - | - | \$ - |
| 10-Unknown | 13-Fire Service | 28,818 | 2,402 | \$ 41.95 |
| 10-Unknown | 14-City Government | 219 | 18 | \$ 6,522.69 |
| 10-Unknown | 14-Non-City Government | 29 | 2 | \$ 145.27 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY23 # of Accounts Month | FY23 # of Accounts | FY23 | S Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|------|----------------------|
| 01-Water,Sewer,Stormwater | 01-General Service-Residential | 5,053,257 | 421,105 | \$ | 97,408,312.18 |
| 01-Water, Sewer, Stormwater | 02-General Service-Commercial | 426,456 | 35,538 | \$ | 50,814,848.77 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 11,915 | 993 | \$ | 7,795,434.06 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,351 | 196 | \$ | 1,007,780.42 |
| 01-Water,Sewer,Stormwater | 05-P.H.A | 63,121 | 5,260 | \$ | 1,904,295.35 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 15,712 | 1,309 | \$ | 2,821,102.21 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,056 | 338 | \$ | 3,257,921.80 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 259,840 | 21,653 | \$ | 3,550,945.75 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,401 | 200 | \$ | 2,923,246.07 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 509 | 42 | \$ | 715,154.06 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 1,326 | 111 | \$ | 775,941.65 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 67 | 6 | \$ | 1,211.25 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 39 | 3 | \$ | 976.75 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,651 | 888 | \$ | 9,044,853.59 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 117 | 10 | \$ | 232,173.76 |
| 02-Water Only | 01-General Service-Residential | 11,305 | 942 | \$ | 8.87 |
| 02-Water Only | 02-General Service-Commercial | 8,137 | 678 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 324 | 27 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 26 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | - | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 24 | 2 | \$ | - |
| 02-Water Only | 07-Public Schools | 2 | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 273 | 23 | \$ | - |
| 02-Water Only | 10-City Leased | 238 | 20 | \$ | - |
| 02-Water Only | 11-Hospital/University | - | - | \$ | - |
| 02-Water Only | 13-Fire Service | 81,457 | 6,788 | \$ | 10.53 |
| 02-Water Only | 14-City Government | 1,132 | 94 | \$ | - |
| 02-Water Only | 14-Non-City Government | 25 | 2 | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 152,372 | 12,698 | \$ | 2,975,546.81 |
| 03-Stormwater Only | 02-General Service-Commercial | 355,669 | 29,639 | \$ | 13,806,184.83 |
| 03-Stormwater Only | 03-General Service-Industrial | 346 | 29 | \$ | 191,432.13 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,554 | 1,046 | \$ | 2,424,335.94 |
| 03-Stormwater Only | 05-P.H.A | 14,338 | 1,195 | \$ | 387,274.26 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 916 | 76 | \$ | 78,764.71 |
| 03-Stormwater Only | 07-Public Schools | 841 | 70 | \$ | 231,200.57 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 363 | 30 | \$ | 5,439.64 |
| 03-Stormwater Only | 09-Hand Bill | 108 | 9 | \$ | 17,082.30 |
| 03-Stormwater Only | 10-City Leased | 10 | 1 | \$ | 4,266.99 |
| 03-Stormwater Only | 11-Hospital/University | 370 | 31 | \$ | 55,171.67 |
| 03-Stormwater Only | 12-Scheduled | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY23 # of Accounts Month | FY23 # of Accounts | FY23 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 173 | 14 | \$ 5,716.43 |
| 03-Stormwater Only | 14-City Government | 5,241 | 437 | \$ 2,048,175.06 |
| 03-Stormwater Only | 14-Non-City Government | 1,997 | 166 | \$ 4,316.68 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 357 | 30 | \$ 52,500.90 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 49 | 4 | \$ 1,139.96 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | \$ 37,174.05 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | 4 | - | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 12 | 1 | \$ 160.43 |
| 04-Sewer and Stormwater | 09-Hand Bill | 164 | 14 | \$ 99,225.37 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,298 | 1,358 | \$ 304,359.64 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,873 | 156 | \$ 630,123.10 |
| 05-Water and Stormwater | 03-General Service-Industrial | 170 | 14 | \$ 210,539.17 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 36 | 3 | \$ 10,826.35 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | \$ 1,639.66 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 275 | 23 | \$ 30,935.47 |
| 05-Water and Stormwater | 07-Public Schools | 1 | - | \$ 16,125.14 |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 222 | 19 | \$ 2,737.79 |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | \$ 64,787.13 |
| 05-Water and Stormwater | 10-City Leased | 123 | 10 | \$ 23,599.63 |
| 05-Water and Stormwater | 11-Hospital/University | 36 | 3 | \$ 12,155.47 |
| 05-Water and Stormwater | 13-Fire Service | 2,158 | 180 | \$ - |
| 05-Water and Stormwater | 14-City Government | 391 | 33 | \$ 251,022.62 |
| 05-Water and Stormwater | 14-Non-City Government | 5 | - | \$ 190.28 |
| 06-Sewer Only | 01-General Service-Residential | 35 | 3 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 101 | 8 | \$ 3.55 |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 14 | 1 | \$ - |
| 06-Sewer Only | 13-Fire Service | 12 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 24 | 2 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 121 | 10 | \$ 563.69 |
| 07-Water and Sewer | 02-General Service-Commercial | 173 | 14 | \$ - |
| 07-Water and Sewer | 03-General Service-Industrial | - | - | \$ - |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY23 # of Accounts Month | FY23 # of Accounts | FY23 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | - | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 10 | 1 | \$ - |
| 07-Water and Sewer | 14-City Government | 48 | 4 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 81,859 | 6,822 | \$ 1,366,532.59 |
| 08-RFSS, All Services | 02-General Service-Commercial | 3,268 | 272 | \$ 54,100.55 |
| 08-RFSS, All Services | 03-General Service-Industrial | 12 | 1 | \$ 145.04 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 52 | 4 | \$ 1,389.38 |
| 08-RFSS, All Services | 05-P.H.A | 2,987 | 249 | \$ 41,772.61 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 12 | 1 | \$ 164.58 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 60 | 5 | \$ 736.29 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 24 | 2 | \$ 6,951.66 |
| 08-RFSS, All Services | 14-Non-City Government | - | - | \$ - |
| 09-RFSS, No Sewer | 01-General Service-Residential | 54 | 5 | \$ 1,249.68 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | 3 | - | \$ 56.75 |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ 1,044.13 |
| 10-Unknown | 01-General Service-Residential | 6,175 | 515 | \$ 229,793.92 |
| 10-Unknown | 02-General Service-Commercial | 6,778 | 565 | \$ 114,463.54 |
| 10-Unknown | 03-General Service-Industrial | 333 | 28 | \$ 11,067.47 |
| 10-Unknown | 04-General Service-Public Utilities | 129 | 11 | \$ 5,173.16 |
| 10-Unknown | 05-P.H.A | 451 | 38 | \$ 5,938.83 |
| 10-Unknown | 06-Charity/Non-Public Schools | 7 | 1 | \$ 1,120.17 |
| 10-Unknown | 07-Public Schools | 6 | 1 | \$ - |
| 10-Unknown | 08-Senior Citizens Discount | 17 | 1 | \$ 292.97 |
| 10-Unknown | 09-Hand Bill | 447 | 37 | \$ - |
| 10-Unknown | 10-City Leased | 14 | 1 | \$ 11.71 |
| 10-Unknown | 11-Hospital/University | 7 | 1 | \$ 175.39 |
| 10-Unknown | 12-Scheduled | 2 | - | \$ 14.83 |
| 10-Unknown | 13-Fire Service | 37,119 | 3,093 | \$ - |
| 10-Unknown | 14-City Government | 262 | 22 | \$ 91,022.23 |
| 10-Unknown | 14-Non-City Government | 34 | 3 | \$ 400.44 |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY24 # of Accounts Month | FY24 # of Accounts | FY24 | Stormwater Charges |
|-----------------------------|-------------------------------------|--------------------------|--------------------|------|--------------------|
| 01-Water, Sewer, Stormwater | 01-General Service-Residential | 5,125,311 | 427,109 | \$ | 101,861,314.96 |
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 432,722 | 36,060 | \$ | 54,162,116.74 |
| 01-Water, Sewer, Stormwater | 03-General Service-Industrial | 12,002 | 1,000 | \$ | 7,830,377.06 |
| 01-Water, Sewer, Stormwater | 04-General Service-Public Utilities | 2,522 | 210 | \$ | 1,084,465.91 |
| 01-Water, Sewer, Stormwater | 05-P.H.A | 62,305 | 5,192 | \$ | 1,952,769.60 |
| 01-Water, Sewer, Stormwater | 06-Charity/Non-Public Schools | 14,731 | 1,228 | \$ | 2,679,252.02 |
| 01-Water, Sewer, Stormwater | 07-Public Schools | 4,057 | 338 | \$ | 3,380,170.01 |
| 01-Water, Sewer, Stormwater | 08-Senior Citizens Discount | 266,222 | 22,185 | \$ | 3,747,567.79 |
| 01-Water, Sewer, Stormwater | 09-Hand Bill | 2,387 | 199 | \$ | 2,646,595.78 |
| 01-Water, Sewer, Stormwater | 10-City Leased | 552 | 46 | \$ | 726,409.67 |
| 01-Water, Sewer, Stormwater | 11-Hospital/University | 1,386 | 116 | \$ | 803,285.90 |
| 01-Water, Sewer, Stormwater | 12-Scheduled | 59 | 5 | \$ | 1,109.54 |
| 01-Water, Sewer, Stormwater | 13-Fire Service | 110 | 9 | \$ | 3,027.02 |
| 01-Water, Sewer, Stormwater | 14-City Government | 10,663 | 889 | \$ | 9,608,453.67 |
| 01-Water, Sewer, Stormwater | 14-Non-City Government | 144 | 12 | \$ | 201,943.92 |
| 02-Water Only | 01-General Service-Residential | 10,913 | 909 | \$ | - |
| 02-Water Only | 02-General Service-Commercial | 7,833 | 653 | \$ | - |
| 02-Water Only | 03-General Service-Industrial | 319 | 27 | \$ | - |
| 02-Water Only | 04-General Service-Public Utilities | 23 | 2 | \$ | - |
| 02-Water Only | 05-P.H.A | 1 | - | \$ | - |
| 02-Water Only | 06-Charity/Non-Public Schools | 23 | 2 | \$ | - |
| 02-Water Only | 07-Public Schools | - | - | \$ | - |
| 02-Water Only | 08-Senior Citizens Discount | - | - | \$ | - |
| 02-Water Only | 09-Hand Bill | 266 | 22 | \$ | - |
| 02-Water Only | 10-City Leased | 240 | 20 | \$ | - |
| 02-Water Only | 11-Hospital/University | - | - | \$ | - |
| 02-Water Only | 13-Fire Service | 80,562 | 6,714 | \$ | - |
| 02-Water Only | 14-City Government | 1,111 | 93 | \$ | - |
| 02-Water Only | 14-Non-City Government | 22 | 2 | \$ | - |
| 03-Stormwater Only | 01-General Service-Residential | 155,376 | 12,948 | \$ | 3,297,984.26 |
| 03-Stormwater Only | 02-General Service-Commercial | 354,097 | 29,508 | \$ | 13,914,381.77 |
| 03-Stormwater Only | 03-General Service-Industrial | 418 | 35 | \$ | 192,171.10 |
| 03-Stormwater Only | 04-General Service-Public Utilities | 12,836 | 1,070 | \$ | 2,696,799.91 |
| 03-Stormwater Only | 05-P.H.A | 13,619 | 1,135 | \$ | 414,113.46 |
| 03-Stormwater Only | 06-Charity/Non-Public Schools | 846 | 71 | \$ | 73,391.58 |
| 03-Stormwater Only | 07-Public Schools | 832 | 69 | \$ | 236,221.87 |
| 03-Stormwater Only | 08-Senior Citizens Discount | 352 | 29 | \$ | 6,084.76 |
| 03-Stormwater Only | 09-Hand Bill | 103 | 9 | \$ | 17,155.62 |
| 03-Stormwater Only | 10-City Leased | - | - | \$ | - |
| 03-Stormwater Only | 11-Hospital/University | 350 | 29 | \$ | 53,509.34 |
| 03-Stormwater Only | 12-Scheduled | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | Customer Type | FY24 # of Accounts Month | FY24 # of Accounts | FY24 Stormwater Charges |
|-------------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 03-Stormwater Only | 13-Fire Service | 151 | 13 | \$ 10,260.67 |
| 03-Stormwater Only | 14-City Government | 5,446 | 454 | \$ 2,044,884.01 |
| 03-Stormwater Only | 14-Non-City Government | 1,929 | 161 | \$ 8,061.20 |
| 04-Sewer and Stormwater | 01-General Service-Residential | 387 | 32 | \$ 59,249.91 |
| 04-Sewer and Stormwater | 02-General Service-Commercial | 48 | 4 | \$ 37,765.59 |
| 04-Sewer and Stormwater | 03-General Service-Industrial | - | - | \$ - |
| 04-Sewer and Stormwater | 04-General Service-Public Utilities | 11 | 1 | \$ 39,004.38 |
| 04-Sewer and Stormwater | 06-Charity/Non-Public Schools | - | - | \$ - |
| 04-Sewer and Stormwater | 08-Senior Citizens Discount | 12 | 1 | \$ 165.84 |
| 04-Sewer and Stormwater | 09-Hand Bill | 189 | 16 | \$ 97,897.29 |
| 04-Sewer and Stormwater | 10-City Leased | - | - | \$ - |
| 04-Sewer and Stormwater | 11-Hospital/University | - | - | \$ - |
| 05-Water and Stormwater | 01-General Service-Residential | 16,816 | 1,401 | \$ 347,741.59 |
| 05-Water and Stormwater | 02-General Service-Commercial | 1,937 | 161 | \$ 674,922.39 |
| 05-Water and Stormwater | 03-General Service-Industrial | 163 | 14 | \$ 204,084.98 |
| 05-Water and Stormwater | 04-General Service-Public Utilities | 36 | 3 | \$ 10,950.72 |
| 05-Water and Stormwater | 05-P.H.A | 12 | 1 | \$ 1,683.24 |
| 05-Water and Stormwater | 06-Charity/Non-Public Schools | 269 | 22 | \$ 32,839.84 |
| 05-Water and Stormwater | 07-Public Schools | - | - | \$ - |
| 05-Water and Stormwater | 08-Senior Citizens Discount | 250 | 21 | \$ 3,180.89 |
| 05-Water and Stormwater | 09-Hand Bill | 36 | 3 | \$ 61,955.22 |
| 05-Water and Stormwater | 10-City Leased | 135 | 11 | \$ 35,900.67 |
| 05-Water and Stormwater | 11-Hospital/University | 35 | 3 | \$ 10,350.00 |
| 05-Water and Stormwater | 13-Fire Service | 1,983 | 165 | \$ - |
| 05-Water and Stormwater | 14-City Government | 394 | 33 | \$ 255,860.57 |
| 05-Water and Stormwater | 14-Non-City Government | - | - | \$ - |
| 06-Sewer Only | 01-General Service-Residential | 24 | 2 | \$ - |
| 06-Sewer Only | 02-General Service-Commercial | 108 | 9 | \$ - |
| 06-Sewer Only | 03-General Service-Industrial | 12 | 1 | \$ - |
| 06-Sewer Only | 04-General Service-Public Utilities | 12 | 1 | \$ - |
| 06-Sewer Only | 06-Charity/Non-Public Schools | - | - | \$ - |
| 06-Sewer Only | 07-Public Schools | 12 | 1 | \$ - |
| 06-Sewer Only | 09-Hand Bill | 12 | 1 | \$ - |
| 06-Sewer Only | 13-Fire Service | 11 | 1 | \$ - |
| 06-Sewer Only | 14-City Government | 34 | 3 | \$ - |
| 06-Sewer Only | 14-Non-City Government | - | - | \$ - |
| 07-Water and Sewer | 01-General Service-Residential | 148 | 12 | -\$ 425.27 |
| 07-Water and Sewer | 02-General Service-Commercial | 185 | 15 | -\$ 176.31 |
| 07-Water and Sewer | 03-General Service-Industrial | 9 | 1 | \$ 5,913.51 |
| 07-Water and Sewer | 04-General Service-Public Utilities | 11 | 1 | \$ - |
| 07-Water and Sewer | 05-P.H.A | 12 | 1 | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater

| Service Type | <u>Customer Type</u> | FY24 # of Accounts Month | FY24 # of Accounts | FY24 Stormwater Charges |
|-----------------------|-------------------------------------|--------------------------|--------------------|-------------------------|
| 07-Water and Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 07-Water and Sewer | 07-Public Schools | - | - | \$ - |
| 07-Water and Sewer | 08-Senior Citizens Discount | - | - | \$ - |
| 07-Water and Sewer | 09-Hand Bill | - | - | \$ - |
| 07-Water and Sewer | 10-City Leased | 5 | - | \$ - |
| 07-Water and Sewer | 11-Hospital/University | - | - | \$ - |
| 07-Water and Sewer | 13-Fire Service | 12 | 1 | \$ - |
| 07-Water and Sewer | 14-City Government | 58 | 5 | \$ - |
| 07-Water and Sewer | 14-Non-City Government | 12 | 1 | \$ - |
| 08-RFSS, All Services | 01-General Service-Residential | 90,412 | 7,534 | \$ 1,552,774.45 |
| 08-RFSS, All Services | 02-General Service-Commercial | 3,061 | 255 | \$ 53,014.04 |
| 08-RFSS, All Services | 03-General Service-Industrial | 28 | 2 | \$ 321.85 |
| 08-RFSS, All Services | 04-General Service-Public Utilities | 89 | 7 | \$ 2,110.84 |
| 08-RFSS, All Services | 05-P.H.A | 2,992 | 249 | \$ 47,937.82 |
| 08-RFSS, All Services | 06-Charity/Non-Public Schools | 12 | 1 | \$ 166.11 |
| 08-RFSS, All Services | 08-Senior Citizens Discount | 69 | 6 | \$ 884.39 |
| 08-RFSS, All Services | 10-City Leased | - | - | \$ - |
| 08-RFSS, All Services | 12-Scheduled | - | - | \$ - |
| 08-RFSS, All Services | 13-Fire Service | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | 32 | 3 | \$ 7,403.99 |
| 08-RFSS, All Services | 14-Non-City Government | 4 | - | \$ 78.89 |
| 09-RFSS, No Sewer | 01-General Service-Residential | 63 | 5 | \$ 1,041.45 |
| 09-RFSS, No Sewer | 02-General Service-Commercial | - | - | \$ - |
| 09-RFSS, No Sewer | 04-General Service-Public Utilities | - | - | \$ - |
| 09-RFSS, No Sewer | 05-P.H.A | - | - | \$ - |
| 09-RFSS, No Sewer | 06-Charity/Non-Public Schools | 12 | 1 | \$ - |
| 10-Unknown | 01-General Service-Residential | 5,487 | 457 | \$ 75,483.63 |
| 10-Unknown | 02-General Service-Commercial | 5,913 | 493 | \$ 40,711.71 |
| 10-Unknown | 03-General Service-Industrial | 277 | 23 | \$ 12,985.87 |
| 10-Unknown | 04-General Service-Public Utilities | 134 | 11 | \$ 8,201.02 |
| 10-Unknown | 05-P.H.A | 92 | 8 | \$ 3,177.03 |
| 10-Unknown | 06-Charity/Non-Public Schools | 1 | - | \$ 12.50 |
| 10-Unknown | 07-Public Schools | 4 | - | \$ 517.17 |
| 10-Unknown | 08-Senior Citizens Discount | 3 | - | \$ 12.53 |
| 10-Unknown | 09-Hand Bill | 426 | 36 | \$ 12,248.84 |
| 10-Unknown | 10-City Leased | 12 | 1 | \$ 95.04 |
| 10-Unknown | 11-Hospital/University | 1 | - | \$ 548.93 |
| 10-Unknown | 12-Scheduled | - | - | \$ - |
| 10-Unknown | 13-Fire Service | 41,383 | 3,449 | \$ 0.35 |
| 10-Unknown | 14-City Government | 244 | 20 | \$ 1,652.42 |
| 10-Unknown | 14-Non-City Government | 28 | 2 | \$ 68.74 |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | Customer Type | FY12 # of Accounts Month | FY12 # of Accounts | FY12 S | Stormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|--------|--------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 3 | = | \$ | 962.51 |
| 01-Water,Sewer,Stormwater | 14-City Government | 635 | 53 | \$ | 1,106,656.77 |
| 02-Water Only | 14-City Government | 21 | 2 | \$ | = |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 4,882.99 |
| 05-Water and Stormwater | 14-City Government | 15 | 1 | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | - |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | Customer Type | FY13 # of Accounts Month | FY13 # of Accounts | FY13 S | tormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|--------|-------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | 6 | 1 | \$ | 137,435.25 |
| 01-Water,Sewer,Stormwater | 14-City Government | 571 | 48 | \$ | 1,360,813.21 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ | = |
| 03-Stormwater Only | 02-General Service-Commercial | 3 | = | \$ | 1,765.35 |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 7,286.55 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | = |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | - |
| 10-Unknown | 14-City Government | - | = | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | <u>Customer Type</u> | FY14 # of Accounts Month | FY14 # of Accounts | FY14 St | ormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|---------|------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ | = |
| 01-Water,Sewer,Stormwater | 14-City Government | 537 | 45 | \$ | 1,315,523.63 |
| 02-Water Only | 14-City Government | 28 | 2 | \$ | = |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | = |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 10,538.64 |
| 05-Water and Stormwater | 14-City Government | - | = | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | = |
| 10-Unknown | 14-City Government | - | = | \$ | = |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | Customer Type | FY15 # of Accounts Month | FY15 # of Accounts | FY15 Sto | ormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|----------|------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ | = |
| 01-Water,Sewer,Stormwater | 14-City Government | 659 | 55 | \$ | 1,405,662.48 |
| 02-Water Only | 14-City Government | 32 | 3 | \$ | = |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 11,379.14 |
| 05-Water and Stormwater | 14-City Government | - | = | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | - |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | <u>Customer Type</u> | FY16 # of Accounts Month | FY16 # of Accounts | FY16 Stori | mwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|------------|----------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 660 | 55 | \$ | 1,480,304.53 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 11,426.88 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ | - |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| <u>Service Type</u> | Customer Type | FY17 # of Accounts Month | FY17 # of Accounts | FY17 Stormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|-------------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ - |
| 01-Water,Sewer,Stormwater | 14-City Government | 686 | 57 | \$ 1,467,500.11 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ - |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ 11,656.71 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ - |
| 08-RFSS, All Services | 14-City Government | - | - | \$ - |
| 10-Unknown | 14-City Government | - | - | \$ - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | <u>Customer Type</u> | FY18 # of Accounts Month | FY18 # of Accounts | FY18 S | tormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|--------|-------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 702 | 59 | \$ | 1,509,994.61 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 12,052.96 |
| 05-Water and Stormwater | 14-City Government | - | = | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | - |
| 10-Unknown | 14-City Government | - | = | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | Customer Type | FY19 # of Accounts Month | FY19 # of Accounts | FY19 Storm | water Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|------------|---------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 693 | 58 | \$ | 1,597,246.11 |
| 02-Water Only | 14-City Government | 33 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | = |
| 03-Stormwater Only | 14-City Government | 26 | 2 | \$ | 20,268.38 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | = |
| 10-Unknown | 14-City Government | 7 | 1 | \$ | 24.90 |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | Customer Type | FY20 # of Accounts Month | FY20 # of Accounts | FY20 Stor | mwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|-----------|----------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 685 | 57 | \$ | 1,524,937.37 |
| 02-Water Only | 14-City Government | 30 | 3 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | = |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 13,294.11 |
| 05-Water and Stormwater | 14-City Government | - | = | \$ | = |
| 08-RFSS, All Services | 14-City Government | - | = | \$ | = |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | Customer Type | FY21 # of Accounts Month | FY21 # of Accounts | FY21 Storm | water Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|------------|---------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ | = |
| 01-Water,Sewer,Stormwater | 14-City Government | 674 | 56 | \$ | 1,617,387.87 |
| 02-Water Only | 14-City Government | 20 | 2 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | - | \$ | - |
| 03-Stormwater Only | 14-City Government | 11 | 1 | \$ | 13,392.72 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 4 | - | \$ | 2,473.90 |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | <u>Customer Type</u> | FY22 # of Accounts Month | FY22 # of Accounts | FY22 Sto | ormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|----------|------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | - | \$ | = |
| 01-Water,Sewer,Stormwater | 14-City Government | 684 | 57 | \$ | 1,597,106.16 |
| 02-Water Only | 14-City Government | 12 | 1 | \$ | = |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | = |
| 03-Stormwater Only | 14-City Government | 11 | 1 | \$ | 13,329.45 |
| 05-Water and Stormwater | 14-City Government | - | = | \$ | = |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | \$ | 6,265.39 |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | <u>Customer Type</u> | FY23 # of Accounts Month | FY23 # of Accounts | FY23 St | tormwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|---------|-------------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ | = |
| 01-Water,Sewer,Stormwater | 14-City Government | 676 | 56 | \$ | 1,576,623.11 |
| 02-Water Only | 14-City Government | 11 | 1 | \$ | = |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | = |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 14,153.09 |
| 05-Water and Stormwater | 14-City Government | - | - | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | \$ | 6,737.88 |
| 10-Unknown | 14-City Government | - | = | \$ | = |

FY 2024 Service Usage and Billing Report - Stormwater, PWD

| Service Type | <u>Customer Type</u> | FY24 # of Accounts Month | FY24 # of Accounts | FY24 Storn | nwater Charges |
|---------------------------|-------------------------------|--------------------------|--------------------|------------|----------------|
| 01-Water,Sewer,Stormwater | 02-General Service-Commercial | - | = | \$ | - |
| 01-Water,Sewer,Stormwater | 14-City Government | 677 | 56 | \$ | 1,577,317.10 |
| 02-Water Only | 14-City Government | 11 | 1 | \$ | - |
| 03-Stormwater Only | 02-General Service-Commercial | - | = | \$ | - |
| 03-Stormwater Only | 14-City Government | 12 | 1 | \$ | 14,642.89 |
| 05-Water and Stormwater | 14-City Government | - | = | \$ | - |
| 08-RFSS, All Services | 14-City Government | 12 | 1 | \$ | 7,015.24 |
| 10-Unknown | 14-City Government | - | - | \$ | - |

FY 2024 Water Usage and Billing

| | 0 CCF | 0 CCF | 0 CCF | .01 to 20 CCF | .01 to 20 CCF | .01 to 20 CCF | 20.01-1,000 | 20.01-1,000 CCF | 20.01-1,000 CCF | 1,000.01-20,000 | 1,000.01-20,000 | 1,000.01-20,000 | 20,000+ | 20,000+ CCF | 20,000+ CCF | |
|----------------------------|---------|------------|---------|---------------|---------------|-------------------|------------------|-----------------|------------------|-----------------|-----------------|------------------|------------------|-------------|------------------|--|
| Description | Count | Usage (CF) | Charges | Count | Usage (CF) | Charges | CCF Count | Usage (CF) | Charges | CCF Count | CCF Usage (CF) | CCF Charges | CCF Count | Usage (CF) | Charges | |
| General Service | 727,463 | - | \$ - | 4,809,345 | 2,473,627,200 | \$ 141,945,299.48 | 180,622 | 1,511,432,500 | \$ 78,367,113.41 | 2,999 | 606,685,400 | \$ 27,902,859.70 | 5 | 12,775,200 | \$ 484,751.00 | |
| Residential | 633,197 | - | \$ - | 4,524,392 | 2,290,767,100 | \$ 131,476,008.53 | 104,231 | 617,538,000 | \$ 33,150,966.31 | 382 | 65,968,200 | \$ 3,101,701.41 | - | - | \$ - | |
| Commercial | 90,525 | - | \$ - | 276,996 | 177,976,000 | \$ 10,189,239.08 | 71,796 | 834,986,000 | \$ 42,221,352.17 | 2,371 | 475,524,800 | \$ 21,885,348.30 | 4 | 10,565,700 | \$ 393,857.60 | |
| Industrial | 2,678 | - | \$ - | 6,108 | 3,814,200 | \$ 218,473.39 | 3,470 | 41,123,700 | \$ 2,061,298.90 | 127 | 33,777,900 | \$ 1,514,122.09 | - | - | \$ - | |
| Public Utilities | 665 | - | \$ - | 1,331 | 688,200 | \$ 39,637.18 | 613 | 7,871,700 | \$ 417,803.27 | 22 | 5,239,700 | \$ 239,812.27 | - | - | \$ - | |
| PHA | 6,363 | - | \$ - | 51,630 | 36,046,800 | \$ 1,963,890.75 | 7,375 | 62,993,700 | \$ 3,175,406.68 | 157 | 40,020,900 | \$ 1,701,482.53 | - | - | \$ - | |
| Charities and Schools | 2,607 | - | \$ - | 8,931 | 6,423,600 | \$ 276,849.71 | 6,730 | 94,344,000 | \$ 3,739,488.32 | 132 | 19,415,700 | \$ 697,846.30 | - | - | \$ - | |
| Senior Citizens | 30,818 | - | \$ - | 235,205 | 96,769,700 | \$ 4,207,460.27 | 5,025 | 27,437,600 | \$ 1,119,940.11 | 2 | 344,900 | \$ 12,554.77 | - | - | \$ - | |
| Hand Bill | 200 | - | \$ - | 325 | 251,500 | \$ 13,629.20 | 1,385 | 58,157,100 | \$ 2,795,305.00 | 569 | 233,671,400 | \$ 7,892,473.50 | 18 | 83,296,700 | \$ 3,302,600.56 | |
| City Leased | 166 | - | \$ - | 240 | 162,000 | \$ 9,401.91 | 353 | 5,400,500 | \$ 282,289.83 | 2 | 305,400 | \$ 13,761.76 | - | - | \$ - | |
| Hospital/University | 147 | - | \$ - | 374 | 270,600 | \$ 11,693.72 | 652 | 22,143,000 | \$ 869,108.82 | 246 | 69,778,800 | \$ 2,299,287.15 | 2 | 4,583,500 | \$ 136,715.59 | |
| Scheduled | 10 | - | \$ - | 50 | 22,500 | \$ 1,289.77 | - | - | \$ - | - | - | \$ - | - | - | \$ - | |
| Fire Service | 1,539 | - | \$ - | 290 | 143,000 | \$ 8,235.22 | 42 | 594,500 | \$ 31,028.06 | - | - | \$ - | - | - | \$ - | |
| Non-City Gov (Cust Type Z) | 1,629 | - | \$ - | 66 | 45,100 | \$ 2,592.08 | 36 | 449,900 | \$ 23,470.85 | 9 | 3,133,600 | \$ 140,947.17 | - | - | \$ - | |
| | | | | | | | | | | | | | | | | |
| City Government | 2,944 | - | \$ - | 4,162 | 2,814,300 | \$ 161,564.29 | 3,994 | 60,404,600 | \$ 3,132,879.93 | 430 | 171,400,600 | \$ 7,321,356.18 | 66 | 260,207,800 | \$ 10,276,789.80 | |
| PWD | 123 | - | \$ - | 127 | 90,600 | \$ 5,234.52 | 252 | 4,228,500 | \$ 221,981.88 | 143 | 69,005,700 | \$ 2,950,666.09 | 52 | 218,886,700 | \$ 8,685,773.99 | |
| City Government Less PWD | 2.821 | _ | \$ - | 4.035 | 2.723.700 | \$ 156.329.77 | 3.742 | 56.176.100 | \$ 2.910.898.05 | 287 | 102.394.900 | \$ 4.370.690.09 | 14 | 41.321.100 | \$ 1.591.015.81 | |

| | | | | | | | ing rear | Billing year +1 | Billing year +2 and beyond |
|-------------|--------------------------------|--------|----------------|----------------|----------------|----|-------------------|-----------------|----------------------------|
| | | | | | • | | | | |
| Final Veer | Tomas | D:II: | | D | (A II) | FY | 24 (Payments <=12 | | |
| Fiscal Year | Туре | Billir | igs | Payments (All) | | | Months) | | |
| FY24 | Total* | \$ | 769,989,263.87 | \$ | 644,394,483.05 | \$ | 644,394,483.05 | - | - |
| FY24 | Non-SWO* | \$ | 749,253,742.16 | \$ | 630,538,965.73 | \$ | 630,538,965.73 | - | - |
| FY24 | SWO* | \$ | 20,735,521.71 | \$ | 13,855,517.32 | \$ | 13,855,517.32 | - | - |
| FY24 | Total percent collected** | | - | | 83.69% | | 83.69% | - | - |
| FY24 | Non-SWO collected** | | - | | 84.16% | | 84.16% | - | - |
| FY24 | SWO collected** | | = | | 66.82% | | 66.82% | - | - |
| FY24 | Percent of Remainder Collected | | - | | - | | - | - | - |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Fiscal Year | Toron | Billings | | Davis | nanta (AII) | FY2 | 23 (Payments <=12 | FY2 | 24 (Payments 13- | |
|-------------|--------------------------------|----------|----------------|-------|----------------|-----|-------------------|-----|------------------|---|
| Fiscal Year | Туре | Billin | gs | Payn | nents (All) | | Months) | | 24 Months) | |
| FY23 | Total* | \$ | 730,754,963.67 | \$ | 687,364,566.12 | \$ | 608,233,778.25 | \$ | 79,130,787.87 | - |
| FY23 | Non-SWO* | \$ | 711,206,523.07 | \$ | 672,083,963.15 | \$ | 594,843,526.82 | \$ | 77,240,436.33 | - |
| FY23 | SWO* | \$ | 19,548,440.60 | \$ | 15,280,602.97 | \$ | 13,390,251.43 | \$ | 1,890,351.54 | - |
| FY23 | Total percent collected** | | - | | 94.06% | | 83.23% | | 10.83% | - |
| FY23 | Non-SWO collected** | | | | 94.50% | | 83.64% | | 10.86% | - |
| FY23 | SWO collected** | | - | | 78.17% | | 68.50% | | 9.67% | - |
| FY23 | Percent of Remainder Collected | | - | | - | | = | | 64.59% | - |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Fiscal Year | Tune | Billings | | | monto (AII) | FY | 22 (Payments <=12 | FY23 (Payments 13- | FY24 and beyond (Payments 25 or |
|-------------|--------------------------------|----------|----------------|----------------|----------------|----|-------------------|--------------------|---------------------------------|
| Fiscal Year | Туре | DIIIII | igs | Payments (All) | | | Months) | 24 Months) | more Months) |
| FY22 | Total* | \$ | 685,866,886.92 | \$ | 656,207,402.39 | \$ | 574,978,638.36 | \$ 74,052,923.40 | 7,175,840.63 |
| FY22 | Non-SWO* | \$ | 667,622,949.79 | \$ | 641,412,526.12 | \$ | 562,456,687.36 | \$ 72,175,897.08 | 6,779,941.68 |
| FY22 | SWO* | \$ | 18,243,937.13 | \$ | 14,794,876.27 | \$ | 12,521,951.00 | \$ 1,877,026.32 | 395,898.95 |
| FY22 | Total percent collected** | | - | | 95.68% | | 83.83% | 10.80% | 1.09% |
| FY22 | Non-SWO collected** | | - | | 96.07% | | 84.25% | 10.81% | 1.06% |
| FY22 | SWO collected** | | - | | 81.09% | | 68.64% | 10.29% | 2.68% |
| FY22 | Percent of Remainder Collected | | - | | - | | - | 66.78% | 19.48% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Figure Vers | Time | D:III: | | D | | FY | 21 (Payments <=12 | FY22 (Payments 13- | | FY23 and beyond (Payments 25 or |
|-------------|--------------------------------|--------|----------------|----------------|----------------|----|-------------------|--------------------|---------------|---------------------------------|
| Fiscal Year | Туре | Billir | igs | Payments (All) | | | Months) | | 24 Months) | more Months) |
| FY21 | Total* | \$ | 664,705,432.62 | \$ | 642,188,245.27 | \$ | 560,406,858.85 | \$ | 69,674,036.73 | 12,107,349.69 |
| FY21 | Non-SWO* | \$ | 645,394,438.66 | \$ | 626,639,036.67 | \$ | 547,634,981.12 | \$ | 67,652,959.68 | 11,351,095.87 |
| FY21 | SWO* | \$ | 19,310,993.96 | \$ | 15,549,208.60 | \$ | 12,771,877.73 | \$ | 2,021,077.05 | 756,253.82 |
| FY21 | Total percent collected** | | - | | 96.61% | | 84.31% | | 10.48% | 1.82% |
| FY21 | Non-SWO collected** | | - | | 97.09% | | 84.85% | | 10.48% | 1.76% |
| FY21 | SWO collected** | | - | | 80.52% | | 66.14% | | 10.47% | 3.92% |
| FY21 | Percent of Remainder Collected | | - | | - | | - | | 66.80% | 34.97% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Final Van | Time | Billings | Davis | | FY2 | 0 (Payments <=12 | FY21 (Payments 13- | | FY22 an | d beyond (Payments 25 or | |
|-------------|--------------------------------|----------|----------------|------|----------------|------------------|--------------------|----|---------------|--------------------------|---------------|
| Fiscal Year | Туре | BIIIIr | igs | Payr | Payments (All) | | Months) | | 24 Months) | | more Months) |
| FY20 | Total* | \$ | 665,658,389.84 | \$ | 647,419,487.54 | \$ | 563,024,788.04 | \$ | 70,425,386.75 | \$ | 13,969,312.75 |
| FY20 | Non-SWO* | \$ | 647,228,090.56 | \$ | 631,536,577.26 | \$ | 550,317,775.12 | \$ | 68,346,775.14 | \$ | 12,872,027.00 |
| FY20 | SWO* | \$ | 18,430,299.28 | \$ | 15,882,910.28 | \$ | 12,707,012.92 | \$ | 2,078,611.61 | \$ | 1,097,285.75 |
| FY20 | Total percent collected** | | - | | 97.26% | | 84.58% | | 10.58% | | 2.10% |
| FY20 | Non-SWO collected** | | - | | 97.58% | | 85.03% | | 10.56% | | 1.99% |
| FY20 | SWO collected** | | - | | 86.18% | | 68.95% | | 11.28% | | 5.95% |
| FY20 | Percent of Remainder Collected | | - | | - | | - | | 68.62% | | 43.37% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Fiscal Year | Tuna | Billing | ~~ | Dover | monte (AII) | FY19 (Payments <=12 | | FY20 (Payments 13- | | FY21 and beyond (Payments 25 | or |
|-------------|--------------------------------|---------|----------------|----------------|----------------|---------------------|----------------|--------------------|---------------|------------------------------|-----|
| riscal Year | Туре | DIIIIII | gs | Payments (All) | | | Months) | | 24 Months) | more Months) | |
| FY19 | Total* | \$ | 659,751,544.18 | \$ | 647,220,471.74 | \$ | 571,145,789.40 | \$ | 64,812,239.82 | \$ 11,262,442. | 51 |
| FY19 | Non-SWO* | \$ | 641,441,228.40 | \$ | 631,830,976.69 | \$ | 558,686,298.28 | \$ | 63,022,452.02 | \$ 10,122,226.3 | 38 |
| FY19 | SWO* | \$ | 18,310,315.78 | \$ | 15,389,495.05 | \$ | 12,459,491.12 | \$ | 1,789,787.80 | \$ 1,140,216.3 | 13 |
| FY19 | Total percent collected** | | - | | 98.10% | | 86.57% | | 9.82% | 1.7 | 71% |
| FY19 | Non-SWO collected** | | - | | 98.50% | | 87.10% | | 9.83% | 1.5 | 58% |
| FY19 | SWO collected** | | - | | 84.05% | | 68.05% | | 9.77% | 6.2 | 23% |
| FY19 | Percent of Remainder Collected | | - | | - | | - | | 73.15% | 47.3 | 33% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Final Vans | Time | Billings | Davis | (AII) | FY1 | 18 (Payments <=12 | FY19 (Payments 13- | | FY20 ar | nd beyond (Payments 25 or | |
|-------------|--------------------------------|----------|----------------|-------|----------------|-------------------|--------------------|----|---------------|---------------------------|---------------|
| Fiscal Year | Туре | BIIIII | igs | Payr | Payments (All) | | Months) | | 24 Months) | | more Months) |
| FY18 | Total* | \$ | 657,467,650.36 | \$ | 643,566,702.71 | \$ | 568,939,347.57 | \$ | 60,427,724.62 | \$ | 14,199,630.51 |
| FY18 | Non-SWO* | \$ | 638,852,415.11 | \$ | 628,351,508.82 | \$ | 556,584,664.17 | \$ | 58,771,978.01 | \$ | 12,994,866.63 |
| FY18 | SWO* | \$ | 18,615,235.25 | \$ | 15,215,193.89 | \$ | 12,354,683.40 | \$ | 1,655,746.61 | \$ | 1,204,763.88 |
| FY18 | Total percent collected** | | - | | 97.89% | | 86.53% | | 9.19% | | 2.16% |
| FY18 | Non-SWO collected** | | - | | 98.36% | | 87.12% | | 9.20% | | 2.03% |
| FY18 | SWO collected** | | - | | 81.74% | | 66.37% | | 8.89% | | 6.47% |
| FY18 | Percent of Remainder Collected | | - | | - | | - | | 68.26% | | 50.53% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Final Vans | Time | D:II: | Billings | | nanta (AII) | FY17 (Payments <=12 | | FY1 | .8 (Payments 13- | FY19 and I | peyond (Payments 25 or |
|-------------|--------------------------------|--------|----------------|------|----------------|---------------------|----------------|-----|------------------|------------|------------------------|
| Fiscal Year | Туре | BIIIIr | igs | Payn | nents (All) | | Months) | | 24 Months) | 1 | more Months) |
| FY17 | Total* | \$ | 634,146,734.98 | \$ | 621,573,293.25 | \$ | 551,935,116.86 | \$ | 54,799,531.01 | \$ | 14,838,645.38 |
| FY17 | Non-SWO* | \$ | 615,277,506.42 | \$ | 606,187,152.80 | \$ | 539,538,551.02 | \$ | 53,146,224.77 | \$ | 13,502,377.01 |
| FY17 | SWO* | \$ | 18,869,228.56 | \$ | 15,386,140.45 | \$ | 12,396,565.84 | \$ | 1,653,306.24 | \$ | 1,336,268.37 |
| FY17 | Total percent collected** | | - | | 98.02% | | 87.04% | | 8.64% | | 2.34% |
| FY17 | Non-SWO collected** | | - | | 98.52% | | 87.69% | | 8.64% | | 2.19% |
| FY17 | SWO collected** | | - | | 81.54% | | 65.70% | | 8.76% | | 7.08% |
| FY17 | Percent of Remainder Collected | | - | | - | | - | | 66.66% | | 54.13% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Figure I Vene | Time | D:II: | | Davis | | FY1 | 16 (Payments <=12 | FY17 (Payments 13- | | FY18 and beyond (Payments 25 | |
|---------------|--------------------------------|--------|----------------|-------|----------------|-----|-------------------|--------------------|---------------|------------------------------|---------------|
| Fiscal Year | Туре | Billir | igs | Payr | ments (All) | | Months) | | 24 Months) | | more Months) |
| FY16 | Total* | \$ | 608,650,479.03 | \$ | 595,013,853.28 | \$ | 525,539,460.55 | \$ | 54,138,679.42 | \$ | 15,335,713.31 |
| FY16 | Non-SWO* | \$ | 589,614,451.77 | \$ | 579,564,977.33 | \$ | 513,499,006.56 | \$ | 52,436,570.64 | \$ | 13,629,400.13 |
| FY16 | SWO* | \$ | 19,036,027.26 | \$ | 15,448,875.95 | \$ | 12,040,453.99 | \$ | 1,702,108.78 | \$ | 1,706,313.18 |
| FY16 | Total percent collected** | | - | | 97.76% | | 86.35% | | 8.89% | | 2.52% |
| FY16 | Non-SWO collected** | | - | | 98.30% | | 87.09% | | 8.89% | | 2.31% |
| FY16 | SWO collected** | | - | | 81.16% | | 63.25% | | 8.94% | | 8.96% |
| FY16 | Percent of Remainder Collected | | - | | - | | - | | 65.14% | | 52.93% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Fiscal Year | Tuna | Billings | | Payments (All) | | | FY15 (Payments <=12 | | L6 (Payments 13- | FY17 and beyond (Payments 2 | .5 or |
|-------------|--------------------------------|----------|----------------|----------------|----------------|----|---------------------|----|------------------|-----------------------------|-------|
| riscal Year | Туре | DIIIIII | gs | Payr | nents (All) | | Months) | | 24 Months) | more Months) | |
| FY15 | Total* | \$ | 612,791,363.30 | \$ | 596,110,709.86 | \$ | 524,047,066.87 | \$ | 54,889,701.03 | \$ 17,173,941 | 1.96 |
| FY15 | Non-SWO* | \$ | 592,692,325.57 | \$ | 580,667,251.15 | \$ | 512,209,765.47 | \$ | 53,170,388.80 | \$ 15,287,096 | 5.88 |
| FY15 | SWO* | \$ | 20,099,037.73 | \$ | 15,443,458.71 | \$ | 11,837,301.40 | \$ | 1,719,312.23 | \$ 1,886,845 | 5.08 |
| FY15 | Total percent collected** | | - | | 97.28% | | 85.52% | | 8.96% | 2. | .80% |
| FY15 | Non-SWO collected** | | - | | 97.97% | | 86.42% | | 8.97% | 2. | .58% |
| FY15 | SWO collected** | | - | | 76.84% | | 58.89% | | 8.55% | 9. | .39% |
| FY15 | Percent of Remainder Collected | | - | | - | | - | | 61.85% | 50. | .73% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Figure 1 Vecus | Torrage | Billings | | Payments (All) | | FY14 (Payments <=12 | | FY15 (Payments 13- | | FY16 and | beyond (Payments 25 or |
|----------------|--------------------------------|----------|----------------|----------------|----------------|---------------------|----------------|--------------------|---------------|----------|------------------------|
| Fiscal Year | Туре | BIIIIr | igs | Payn | nents (All) | | Months) | | 24 Months) | | more Months) |
| FY14 | Total* | \$ | 585,539,058.10 | \$ | 567,059,076.30 | \$ | 493,989,485.92 | \$ | 55,156,463.80 | \$ | 17,913,126.58 |
| FY14 | Non-SWO* | \$ | 565,767,714.80 | \$ | 552,133,626.31 | \$ | 482,473,881.43 | \$ | 53,845,805.49 | \$ | 15,813,939.39 |
| FY14 | SWO* | \$ | 19,771,343.30 | \$ | 14,925,449.99 | \$ | 11,515,604.49 | \$ | 1,310,658.31 | \$ | 2,099,187.19 |
| FY14 | Total percent collected** | | = | | 96.84% | | 84.36% | | 9.42% | | 3.06% |
| FY14 | Non-SWO collected** | | - | | 97.59% | | 85.28% | | 9.52% | | 2.80% |
| FY14 | SWO collected** | | - | | 75.49% | | 58.24% | | 6.63% | | 10.62% |
| FY14 | Percent of Remainder Collected | | - | | - | | - | | 60.25% | | 49.22% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| Final Vans | Time | D:II: | | Payments (All) | | FY13 (Payments <=12 | | FY14 (Payments 13- | | FY15 and | l beyond (Payments 25 or |
|-------------|--------------------------------|--------|----------------|----------------|----------------|---------------------|----------------|--------------------|---------------|----------|--------------------------|
| Fiscal Year | Туре | Billir | igs | Payn | nents (All) | | Months) | | 24 Months) | | more Months) |
| FY13 | Total* | \$ | 547,044,869.99 | \$ | 530,713,544.32 | \$ | 460,609,888.32 | \$ | 52,659,423.61 | \$ | 17,444,232.39 |
| FY13 | Non-SWO* | \$ | 530,573,131.58 | \$ | 517,836,826.39 | \$ | 450,600,423.21 | \$ | 51,442,160.90 | \$ | 15,794,242.28 |
| FY13 | SWO* | \$ | 16,471,738.41 | \$ | 12,876,717.93 | \$ | 10,009,465.11 | \$ | 1,217,262.71 | \$ | 1,649,990.11 |
| FY13 | Total percent collected** | | - | | 97.01% | | 84.20% | | 9.63% | | 3.19% |
| FY13 | Non-SWO collected** | | - | | 97.60% | | 84.93% | | 9.70% | | 2.98% |
| FY13 | SWO collected** | | - | | 78.17% | | 60.77% | | 7.39% | | 10.02% |
| FY13 | Percent of Remainder Collected | | - | | - | | - | | 60.92% | | 51.65% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

FY 2024 Payment Patterns

| Final Vans | Torres | Billings | | Payments (All) | | FY12 (Payments <=12 | | FY13 (Payments 13- | | FY14 | and beyond (Payments 25 or |
|-------------|--------------------------------|----------|----------------|----------------|-------------------|---------------------|----------------|--------------------|---------------|------|----------------------------|
| Fiscal Year | Туре | BIIIII | igs | Payn | nents (All) | | Months) | | 24 Months) | | more Months) |
| FY12 | Total* | \$ | 531,181,949.21 | \$ | \$ 514,822,369.69 | | 447,679,909.69 | \$ | 50,655,305.43 | \$ | 16,487,154.56 |
| FY12 | Non-SWO* | \$ | 519,965,344.56 | \$ | 506,023,078.59 | \$ | 441,046,702.98 | \$ | 49,628,796.88 | \$ | 15,347,578.72 |
| FY12 | SWO* | \$ | 11,216,604.65 | \$ | 8,799,291.10 | \$ | 6,633,206.71 | \$ | 1,026,508.55 | \$ | 1,139,575.84 |
| FY12 | Total percent collected** | | - | | 96.92% | | 84.28% | | 9.54% | | 3.10% |
| FY12 | Non-SWO collected** | | - | | 97.32% | | 84.82% | | 9.54% | | 2.95% |
| FY12 | SWO collected** | | - | | 78.45% | | 59.14% | | 9.15% | | 10.16% |
| FY12 | Percent of Remainder Collected | | | | - | | - | | 60.66% | | 50.19% |

^{*}includes City, less PWD, **assumes City 100%, excludes PWD

| | Billing Year | Billing year +1 | Billing year +2 and beyond |
|---|--------------|-----------------|----------------------------|
| FY12 through FY24 Average Collection: Total | 84.96% | 9.73% | 2.35% |
| FY12 through FY24 Average Collection: Non SWO | 85.57% | 9.75% | 2.20% |
| FY12 through FY24 Average Collection: SWO | 64.57% | 9.15% | 7.41% |

FY 2024 Total Monthly Usage Charges for General Service Residential Transactions with Consumption in Each Set

| | JUL 2023 | AUG 2023 | SEP 2023 | OCT 2023 | NOV 2023 | DEC 2023 | JAN 2024 | FEB 2024 | MAR 2024 | APR 2024 | MAY 2024 | JUN 2024 | |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| 0- | (77,164) | (179,338) | (443,244) | (291,280) | (197,957) | (328,391) | (370,602) | (502,160) | (478,746) | (481,749) | (757,276) | (469,687) | |
| 0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 0+ to 3 | 1,465,862 | 1,689,241 | 1,576,165 | 1,970,471 | 1,910,708 | 1,847,635 | 1,810,981 | 1,809,029 | 1,995,324 | 2,029,727 | 1,976,050 | 1,686,101 | |
| 3+ to 6 | 3,136,852 | 3,067,344 | 3,316,798 | 3,712,891 | 3,791,145 | 3,845,068 | 3,865,559 | 3,870,262 | 3,879,126 | 3,905,903 | 4,125,631 | 3,687,668 | |
| 6+ to 9 | 2,371,585 | 2,038,017 | 2,499,661 | 2,461,799 | 2,628,059 | 2,705,056 | 2,849,580 | 2,782,189 | 2,552,180 | 2,556,322 | 2,939,455 | 2,818,770 | |
| 9+ to 12 | 1,373,409 | 1,086,936 | 1,494,446 | 1,315,107 | 1,405,384 | 1,475,168 | 1,555,974 | 1,531,517 | 1,318,251 | 1,312,637 | 1,607,234 | 1,624,211 | |
| 12+ to 15 | 769,728 | 593,124 | 885,756 | 716,876 | 761,004 | 786,759 | 844,083 | 821,232 | 681,779 | 692,276 | 856,685 | 908,514 | |
| 15+ to 18 | 449,091 | 361,544 | 538,839 | 419,422 | 454,306 | 446,361 | 487,116 | 481,519 | 388,742 | 380,870 | 490,813 | 529,052 | |
| 18+ to 21 | 293,877 | 230,276 | 357,130 | 273,388 | 281,891 | 279,943 | 302,508 | 297,124 | 258,762 | 233,460 | 307,835 | 342,942 | |
| 21+ to 24 | 204,607 | 177,408 | 249,620 | 194,182 | 203,634 | 200,300 | 207,919 | 206,595 | 184,166 | 163,288 | 205,878 | 228,581 | |
| 24+ to 27 | 145,964 | 121,933 | 186,855 | 159,233 | 147,699 | 149,719 | 156,302 | 161,286 | 128,789 | 132,353 | 151,853 | 170,049 | |
| 27+ to 30 | 119,161 | 104,710 | 154,036 | 115,439 | 118,192 | 125,463 | 113,649 | 135,154 | 105,580 | 98,204 | 123,513 | 131,988 | |
| 30+ | 2,195,212 | 2,149,161 | 2,826,933 | 2,548,186 | 2,540,580 | 2,579,501 | 2,575,498 | 2,570,138 | 2,394,935 | 2,193,311 | 2,477,920 | 2,514,889 | <u>-</u> |
| | | | | | | | | | | | | | Annual Totals |
| Month Total - All Usage | 12,448,182 | 11,440,356 | 13,642,996 | 13,595,712 | 14,044,645 | 14,112,582 | 14,398,566 | 14,163,885 | 13,408,888 | 13,216,602 | 14,505,590 | 14,173,078 | \$ 163,151,082 |
| Month Total - Excl. Neg | 12,525,347 | 11,619,693 | 14,086,240 | 13,886,993 | 14,242,602 | 14,440,973 | 14,769,168 | 14,666,045 | 13,887,634 | 13,698,351 | 15,262,866 | 14,642,765 | \$ 167,728,676 |

FY 2024 Total Monthly Consumption (CF) for General Service Residential Transactions with Consumption in Each Set

| | JUL 2023 | AUG 2023 | SEP 2023 | OCT 2023 | NOV 2023 | DEC 2023 | JAN 2024 | FEB 2024 | MAR 2024 | APR 2024 | MAY 2024 | JUN 2024 | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------|
| 0- | (1,560,200) | (3,654,300) | (8,954,800) | (5,664,600) | (3,621,900) | (5,953,600) | (6,790,000) | (8,895,000) | (8,525,600) | (8,575,500) | (13,267,500) | (8,244,300) | |
| 0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 0+ to 3 | 29,336,900 | 33,802,400 | 29,489,500 | 33,174,300 | 32,147,000 | 31,082,900 | 30,464,100 | 30,429,500 | 33,561,000 | 34,138,200 | 33,233,400 | 28,355,700 | |
| 3+ to 6 | 62,766,500 | 61,372,200 | 61,788,000 | 62,545,100 | 63,765,800 | 64,666,800 | 65,007,100 | 65,085,100 | 65,231,000 | 65,679,700 | 69,373,100 | 62,007,200 | |
| 6+ to 9 | 47,455,800 | 40,780,300 | 46,482,400 | 41,524,300 | 44,208,300 | 45,500,500 | 47,924,600 | 46,788,100 | 42,921,800 | 42,988,400 | 49,431,800 | 47,400,800 | |
| 9+ to 12 | 27,482,200 | 21,748,500 | 27,782,100 | 22,211,100 | 23,646,600 | 24,816,200 | 26,169,900 | 25,757,700 | 22,170,900 | 22,075,400 | 27,027,900 | 27,313,400 | |
| 12+ to 15 | 15,400,000 | 11,867,900 | 16,464,600 | 12,117,100 | 12,810,900 | 13,240,900 | 14,199,500 | 13,812,700 | 11,466,000 | 11,643,000 | 14,406,300 | 15,277,100 | |
| 15+ to 18 | 8,987,900 | 7,238,600 | 10,041,700 | 7,106,700 | 7,656,600 | 7,519,200 | 8,196,200 | 8,099,800 | 6,538,100 | 6,405,400 | 8,254,800 | 8,896,300 | |
| 18+ to 21 | 5,887,100 | 4,618,100 | 6,653,500 | 4,647,100 | 4,761,800 | 4,727,300 | 5,096,100 | 5,005,900 | 4,359,200 | 3,933,100 | 5,184,500 | 5,774,600 | |
| 21+ to 24 | 4,132,700 | 3,585,700 | 4,685,200 | 3,340,800 | 3,477,500 | 3,416,300 | 3,532,600 | 3,510,900 | 3,133,100 | 2,780,200 | 3,499,700 | 3,885,800 | |
| 24+ to 27 | 2,971,800 | 2,483,800 | 3,537,700 | 2,765,900 | 2,550,500 | 2,578,000 | 2,681,900 | 2,766,400 | 2,209,200 | 2,273,100 | 2,602,000 | 2,916,500 | |
| 27+ to 30 | 2,440,800 | 2,145,600 | 2,935,500 | 2,020,800 | 2,055,700 | 2,181,200 | 1,964,900 | 2,335,900 | 1,824,000 | 1,698,500 | 2,131,500 | 2,282,200 | |
| 30+ | 47,371,900 | 46,370,700 | 57,008,500 | 47,275,800 | 46,990,500 | 47,536,200 | 47,437,000 | 47,296,400 | 44,111,800 | 40,302,900 | 46,481,900 | 46,348,700 | |
| | | | | | | | | | | | | | Annual Totals |
| Month Total - All Usage | 252,673,400 | 232,359,500 | 257,913,900 | 233,064,400 | 240,449,300 | 241,311,900 | 245,883,900 | 241,993,400 | 229,000,500 | 225,342,400 | 248,359,400 | 242,214,000 | 2,890,566,000 |
| Month Total - Excl. Neg | 254,233,600 | 236,013,800 | 266,868,700 | 238,729,000 | 244,071,200 | 247,265,500 | 252,673,900 | 250,888,400 | 237,526,100 | 233,917,900 | 261,626,900 | 250,458,300 | 2,974,273,300 |

FY 2024 Monthly Count of General Service Residential Transactions with Consumption in each Set

| | JUL 2023 | AUG 2023 | SEP 2023 | OCT 2023 | NOV 2023 | DEC 2023 | JAN 2024 | FEB 2024 | MAR 2024 | APR 2024 | MAY 2024 | JUN 2024 | |
|----------------------------|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|---------------|
| 0- | 2,239 | 3,907 | 11,217 | 4,406 | 3,006 | 3,702 | 3,008 | 6,549 | 3,939 | 3,713 | 10,352 | 3,566 | |
| 0 | 52,909 | 55,325 | 52,881 | 55,251 | 53,709 | 53,734 | 52,521 | 52,628 | 53,481 | 52,311 | 52,253 | 46,193 | |
| 0+ to 3 | 136,779 | 159,330 | 137,424 | 155,667 | 150,152 | 144,482 | 141,560 | 141,584 | 156,661 | 159,538 | 154,682 | 131,998 | |
| 3+ to 6 | 128,854 | 127,037 | 127,112 | 129,365 | 131,566 | 133,164 | 133,624 | 133,892 | 134,816 | 135,872 | 142,905 | 127,287 | |
| 6+ to 9 | 60,779 | 52,358 | 59,495 | 53,263 | 56,756 | 58,395 | 61,419 | 59,973 | 55,136 | 55,280 | 63,391 | 60,681 | |
| 9+ to 12 | 25,434 | 20,123 | 25,658 | 20,583 | 21,902 | 22,974 | 24,208 | 23,847 | 20,547 | 20,466 | 25,024 | 25,249 | |
| 12+ to 15 | 11,137 | 8,589 | 11,889 | 8,764 | 9,264 | 9,572 | 10,271 | 9,991 | 8,300 | 8,421 | 10,429 | 11,053 | |
| 15+ to 18 | 5,330 | 4,291 | 5,952 | 4,216 | 4,548 | 4,456 | 4,864 | 4,806 | 3,879 | 3,799 | 4,908 | 5,276 | |
| 18+ to 21 | 2,960 | 2,324 | 3,347 | 2,334 | 2,396 | 2,376 | 2,567 | 2,521 | 2,194 | 1,980 | 2,606 | 2,904 | |
| 21+ to 24 | 1,804 | 1,567 | 2,047 | 1,457 | 1,521 | 1,491 | 1,542 | 1,534 | 1,368 | 1,215 | 1,527 | 1,694 | |
| 24+ to 27 | 1,144 | 958 | 1,364 | 1,068 | 984 | 994 | 1,035 | 1,067 | 853 | 878 | 1,002 | 1,126 | |
| 27+ to 30 | 845 | 742 | 1,015 | 699 | 711 | 754 | 679 | 808 | 631 | 586 | 736 | 789 | |
| 30+ | 4,821 | 4,780 | 5,714 | 4,700 | 4,583 | 4,745 | 4,644 | 4,687 | 4,269 | 4,019 | 4,360 | 4,656 | |
| | | | | | | | | | | | | | Annual Totals |
| Month Total - All Usage | 435,035 | 441,331 | 445,115 | 441,773 | 441,098 | 440,839 | 441,942 | 443,887 | 446,074 | 448,078 | 474,175 | 422,472 | 5,321,819 |
| Month Total - Excl. Neg | 432,796 | 437,424 | 433,898 | 437,367 | 438,092 | 437,137 | 438,934 | 437,338 | 442,135 | 444,365 | 463,823 | 418,906 | 5,262,215 |

FY 2024 Monthly Count of General Service Residential Transactions with Consumption in each Set

| CCF Range | | JUL 2023 | AUG 2023 | SEP 2023 | OCT 2023 | NOV 2023 | DEC 2023 | JAN 2024 | FEB 2024 | MAR 2024 | APR 2024 | MAY 2024 | JUN 2024 | |
|--------------------------|---|----------|----------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|---------------|
| 0- | | 2,239 | 3,907 | 11,217 | 4,406 | 3,006 | 3,702 | 3,008 | 6,549 | 3,939 | 3,713 | 10,352 | 3,566 | |
| 0 | 0 | 52,909 | 55,325 | 52,881 | 55,251 | 53,709 | 53,734 | 52,521 | 52,628 | 53,481 | 52,311 | 52,253 | 46,193 | |
| 0+ to 1 | 1 | 34,186 | 41,304 | 34,105 | 39,554 | 37,598 | 35,683 | 34,830 | 35,132 | 39,117 | 39,880 | 38,328 | 32,692 | |
| 1+ to 2 | 2 | 48,599 | 57,358 | 49,169 | 56,153 | 53,791 | 51,251 | 50,382 | 50,193 | 56,139 | 57,472 | 55,059 | 47,057 | |
| 2+ to 3 | 3 | 53,995 | 60,668 | 54,150 | 59,961 | 58,763 | 57,548 | 56,349 | 56,259 | 61,405 | 62,186 | 61,295 | 52,249 | |
| 3+ to 4 | 4 | 51,205 | 53,200 | 51,066 | 53,890 | 53,835 | 53,800 | 53,396 | 53,623 | 55,899 | 56,579 | 57,934 | 50,392 | |
| 4+ to 5 | 5 | 43,049 | 42,100 | 42,660 | 42,959 | 44,068 | 44,722 | 44,881 | 45,255 | 44,788 | 45,277 | 47,831 | 42,866 | |
| 5+ to 6 | 6 | 34,600 | 31,737 | 33,386 | 32,516 | 33,663 | 34,642 | 35,347 | 35,014 | 34,129 | 34,016 | 37,140 | 34,029 | |
| 6+ to 7 | 7 | 26,375 | 23,388 | 25,754 | 23,526 | 25,220 | 25,909 | 26,809 | 26,213 | 24,641 | 24,924 | 27,726 | 26,219 | |
| | | | | | | | | | | | | | P | Annual Totals |
| Month Total All Usage | - | 347,157 | 368,987 | 354,388 | 368,216 | 363,653 | 360,991 | 357,523 | 360,866 | 373,538 | 376,358 | 387,918 | 335,263 | 4,354,858 |
| Month Total Excl. Neg | - | 344,918 | 365,080 | 343,171 | 363,810 | 360,647 | 357,289 | 354,515 | 354,317 | 369,599 | 372,645 | 377,566 | 331,697 | 4,295,254 |

FY 2024 Statistical Distribution of Water Usage for all Positive Transactions for General Service Residential

| | | 10 th %ile | 25 th %ile | 50 th %ile | 75th %ile | 90th %ile | |
|----------|--------------|-------------------|-------------------|-------------------|-----------|-----------|--|
| | Average (CF) | (CCF) | (CCF) | (CCF) | (CCF) | (CCF) | |
| Jul 2023 | 669.2330371 | 2 | 3 | 5 | 7 | 11 | |
| Aug 2023 | 617.6770942 | 1 | 2 | 4 | 7 | 10 | |
| Sep 2023 | 700.4096919 | 2 | 3 | 5 | 7 | 11 | |
| Oct 2023 | 624.7536749 | 1 | 2 | 4 | 7 | 10 | |
| Nov 2023 | 634.9671162 | 2 | 3 | 4 | 7 | 10 | |
| Dec 2023 | 644.9215449 | 2 | 3 | 4 | 7 | 10 | |
| Jan 2024 | 653.8942688 | 2 | 3 | 4 | 7 | 11 | |
| Feb 2024 | 652.1494112 | 2 | 3 | 4 | 7 | 11 | |
| Mar 2024 | 611.1505349 | 1 | 3 | 4 | 7 | 10 | |
| Apr 2024 | 596.6471455 | 1 | 3 | 4 | 6 | 10 | |
| May 2024 | 635.6786557 | 2 | 3 | 4 | 7 | 10 | |
| Jun 2024 | 671.9834190 | 2 | 3 | 5 | 7 | 11 | |

| To: Philadelphia Water Department (PWD) | From: Raftelis Financial Consultants |
|--|--------------------------------------|
| Task Name: 2025 Rate Case Reporting | Project Number: |
| Document: Typical Residential Customer Usage | Date: October 17, 2024 |

The purpose of the memorandum is to provide an overview of the methodology used to determine monthly usage for a typical residential customer account. PWD has defined 'typical residential usage' as the median usage for which a general service residential customer (GS-R, customer type 4, installation type 08, 09, 10, 11) as billed within a given fiscal year. In addition, customer information is adjusted to exclude any zero bills or those that indicated negative usage as these indicate no usage or adjustments, which should not be factored into the analysis. In order to document usage for a typical customer, Raftelis analyzed residential usage by month over the most recently available fiscal years. The reports for FY2015 through FY2024 GS-R customers show slightly decreasing usage, with the median monthly usage across the last two years now averaging approximately 4.3 CCF.

Table 1 shows median usage values for GS-R in each of the ten most recent reporting periods. These values exclude any zero bills or those that indicated negative usage. For each year, the average of all monthly median values is provided in the last row.

FΥ FY FY FY FΥ FY FY FY FΥ FY (CCF) JUL AUG SEP OCT NOV DEC JAN **FEB** MAR APR MAYJUN **Average** 4.92 4.83 4.75 4.75 4.67 4.33 4.33 4.25 of All Months

Table 1. Summary Statistics for GS-R Customer Usage

The analysis shows that GS-R accounts have consistently used 4 to 5 CCF of metered usage per month at the median throughout the period in question. We recommend that PWD use a value of 4.3 CCF of usage – the average of the last two years' monthly median values – for the purposes of calculating "typical" residential water and sewer volumetric charges.

PWD also requested that Raftelis determine typical usage for customers receiving the Senior Citizen Discounted (SCD) bill. These customers are outside of the GS-R category. Rather, they have a customer type of 'D.' Raftelis analyzed these bills separately, using the same methodology to assess the usage patterns of the SCD category. Table 2 shows median usage values for SCD customers for the most recent fiscal year.

Table 2. Summary Statistics for SCD Customer Usage

| | FY 2024 (CCF) |
|-----------------------------|------------------|
| JUL | 4 |
| AUG | 3 |
| SEP | 4 |
| ОСТ | 3 |
| NOV | 3 |
| DEC | 3 |
| JAN | 3 |
| FEB | 3 |
| MAR | 3 |
| APR | 3 |
| MAY | 3 |
| JUN | 3 |
| Average of All Months | 3.17 |

The analysis shows that SCD accounts have consistently used 3 or 4 CCF of metered usage per month at the median over the most recent fiscal year. We recommend that PWD use a value of 3 CCF of usage for the purposes of calculating "typical" SCD water and sewer volumetric charges.

| To: Philadelphia Water Department (PWD) | From: Raftelis Financial Consultants | | | | |
|---|--------------------------------------|--|--|--|--|
| Task Name: 2025 Rate Case Reporting | Project Number: | | | | |
| Document: Small Commercial Customer Usage | Date: October 17, 2024 | | | | |

The purpose of the memorandum is to provide an overview of the methodology used to determine attributes for a typical small commercial account. The Water and Sewer Rate Board has been charged with communicating customer impacts on small commercial customers as part of the rate proceeding. Raftelis Financial Consultants (Raftelis) has queried the City's water billing system, basis2, to determine the meter size and monthly usage for small commercial customers billed in FY2024.

Small commercial accounts are characterized here as those with a 5/8" meter. There are significantly fewer commercial accounts with other relatively small meter sizes.

Raftelis determined the usage associated with a typical small commercial account. PWD has defined "typical usage" as the median usage for which a commercial customer (customer type '4', 'G', 'P' and installation type '09', '13', '14', '15', '16', '17', '18', '21', '22', '23', '24', '25', '26', '33') as billed within a given fiscal year. In addition, customer information is adjusted to exclude any zero bills or those that indicated negative usage as these usage levels indicate inactive accounts or usage adjustments. In order to document usage for a typical customer, Raftelis analyzed usage by month over the most recently available fiscal year. The table below shows median usage values for the most recent reporting period.

| | FY 2022 (CCF) | FY 2023 (CCF) | FY 2024 (CCF) |
|-----------------------|---------------|---------------|---------------|
| JUL | 6 | 6 | 6 |
| AUG | 6 | 5 | 5 |
| SEP | 6 | 6 | 6 |
| OCT | 6 | 6 | 5 |
| NOV | 6 | 5 | 5 |
| DEC | 6 | 5 | 6 |
| JAN | 6 | 6 | 5 |
| FEB | 6 | 5 | 6 |
| MAR | 5 | 5 | 5 |
| APR | 6 | 6 | 5 |
| MAY | 5.5 | 5 | 6 |
| JUN | 6 | 6 | 6 |
| Average of all Months | 6 | 5.5 | 5.5 |

The analysis shows that commercial accounts have consistently used about 5.5 CCF of metered usage per month at the median over the time period in question. As a result, we recommend that, for this rate case, calculations of a typical small commercial bill continue to reflect 5.5 CCF of usage for the purposes of

calculating "typical" water and sewer volumetric charges and a 5/8" meter for calculating "typical" water and sewer service charges.

| 6 2024 -\$833,078.07 5 2024 -\$859,824.17 4 2024 -\$1,045,230.42 3 2024 -\$778,360.34 2 2024 -\$610,104.67 1 2024 -\$600,542.93 12 2023 -\$519,587.10 11 2023 -\$625,626.96 10 2023 -\$557,637.47 9 2023 -\$557,637.47 9 2023 -\$557,637.47 9 2023 -\$557,088.02 6 2023 -\$687,241.42 5 2023 -\$578,088.02 6 2023 -\$687,241.42 5 2023 -\$578,646.02 3 2023 -\$578,646.02 3 2023 -\$742,572.27 2 2023 -\$588,177.69 1 2023 -\$627,630.35 12 2022 -\$700,563.40 11 2022 -\$781,469.09 10 2022 -\$1,044,073.25 9 2022 -\$987,898.41 8 2022 -\$1,194,922.39 7 2022 -\$649,927.81 6 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$1,104.92 1 2022 -\$48,987.09 1 2021 -\$16,730.01 1 2021 -\$16,730.01 1 2021 -\$11,045.00 9 2021 -\$1,218.00 8 2021 -\$76.00 7 2021 -\$26,002.00 6 2021 -\$76.00 7 2021 -\$26,002.00 1 2020 -\$0.00 1 2020 -\$0.00 1 2020 -\$1,113.00 1 2020 -\$1,113.00 1 2020 -\$1,113.00 1 2020 -\$1,113.00 1 2020 -\$1,113.00 1 2020 -\$1,113.00 1 2020 -\$0.00 1 20 | Month | <u>Year</u> | Amount Forgiven |
|--|-------|-------------|-----------------|
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| 12 | 2 | 2024 | -\$610,104.67 |
| 11 2023 | 1 | 2024 | -\$600,542.93 |
| 10 2023 -\$557,637.47 9 2023 -\$560,192.73 8 2023 -\$656,295.45 7 2023 -\$579,088.02 6 2023 -\$687,241.42 5 2023 -\$663,456.75 4 2023 -\$578,646.02 3 2023 -\$588,177.69 1 2023 -\$627,630.35 12 2022 -\$700,563.40 11 2022 -\$781,469.09 10 2022 -\$11,044,073.25 9 2022 -\$987,898.41 8 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 5 2022 -\$11,782,101.46 6 2021 -\$16,730.01 11 2021 -\$16,730.01 11 2021 -\$16,730.01 11 2021 -\$16,730.01 11 2021 -\$16,730.01 11 2021 -\$11,045.00 10 2021 -\$1,218.00 10 2021 -\$1,218.00 10 2021 -\$1,218.00 11 2021 -\$1,218.00 12 2021 -\$1,218.00 13 2021 -\$1,218.00 14 2021 -\$1,218.00 15 2021 -\$1,218.00 16 2021 -\$1,218.00 17 2021 -\$26,002.00 18 2021 -\$1,113.00 10 2020 -\$1,113.00 10 2020 -\$1,113.00 10 2020 -\$1,113.00 10 2020 -\$1,113.00 10 2020 -\$1,113.00 10 2020 -\$1,113.00 10 2020 -\$1,113.00 11 2020 -\$1,113.00 10 2020 -\$1,113.00 11 2020 -\$1,113.00 11 2020 -\$0.00 12 2020 \$0.00 13 2020 \$0.00 14 2020 \$0.00 15 2020 \$0.00 16 2020 \$0.00 17 2020 \$0.00 18 2020 \$0.00 19 2019 \$0.00 10 2019 \$0.00 11 2019 \$0.00 11 2019 \$0.00 11 2019 \$0.00 11 2019 \$0.00 12 2019 \$0.00 11 2019 \$0.00 11 2019 \$0.00 11 2019 \$0.00 12 2019 \$0.00 | 12 | 2023 | |
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| 5 2021 -\$18,731.00 4 2021 -\$19,216.13 3 2021 -\$3,585.00 2 2021 \$0.00 1 2021 \$0.00 12 2020 \$0.00 11 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 | 6 | 2021 | |
| 3 2021 -\$3,585.00 2 2021 \$0.00 1 2021 \$0.00 12 2020 \$0.00 11 2020 -\$1,113.00 10 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | 5 | 2021 | |
| 2 2021 \$0.00 1 2021 \$0.00 12 2020 \$0.00 11 2020 -\$1,113.00 10 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | 4 | 2021 | -\$19,216.13 |
| 1 2021 \$0.00 12 2020 \$0.00 11 2020 -\$1,113.00 10 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | 3 | 2021 | |
| 12 2020 \$0.00 11 2020 -\$1,113.00 10 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 8 2019 \$0.00 | | | |
| 11 2020 -\$1,113.00 10 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 10 2020 -\$1,179.00 9 2020 \$0.00 8 2020 \$0.00 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 8 2019 \$0.00 | | | |
| 9 2020 \$0.00 8 2020 \$0.00 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 8 2020 \$0.00 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 7 2020 \$0.00 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 6 2020 \$0.00 5 2020 \$0.00 4 2020 \$0.00 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 5 2020 \$0.00 4 2020 \$0.00 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 4 2020 \$0.00 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 3 2020 \$0.00 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 2 2020 \$0.00 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 1 2020 \$0.00 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 12 2019 \$0.00 11 2019 \$0.00 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 10 2019 \$0.00 9 2019 \$0.00 8 2019 \$0.00 | 12 | 2019 | \$0.00 |
| 9 2019 \$0.00 8 2019 \$0.00 | | | |
| 8 2019 \$0.00 | | | |
| | | | |
| 7 2019 \$0.00 | | | |
| | 7 | 2019 | \$0.00 |

| Month | <u>Year</u> | Amount Forgiven |
|---------|--------------|------------------------------|
| 6 | 2024 | -\$49,157.58 |
| 5 | 2024 | -\$38,986.70 |
| 4 | 2024 | -\$49,504.58 |
| 3 | 2024 | -\$29,958.18 |
| 2 | 2024 | -\$45,372.35 |
| 1 | 2024 | -\$28,241.99 |
| 12 | 2023 | -\$33,204.42 |
| 11 | 2023 | -\$23,243.67 |
| 10 | 2023 | -\$30,519.07 |
| 9 | 2023 | -\$58,549.72 |
| 8 | 2023 | -\$33,542.75 |
| 7 | 2023 | -\$22,842.37 |
| 6 | 2023 | -\$43,376.59 |
| 5 | 2023 | -\$28,391.73 |
| 4 | 2023 | -\$19,066.62 |
| 3 | 2023 | -\$21,895.97 |
| 2 | 2023 | -\$23,385.19 |
| 1 | 2023 | -\$16,977.60 |
| 12 | 2022 | -\$14,714.41 |
| 11 | 2022 | -\$15,541.74 |
| 10 | 2022 | -\$24,358.63 |
| 9 | 2022 | -\$17,287.11 |
| 8 | 2022 | -\$12,624.85 |
| 7 | 2022 | -\$13,377.35 |
| 6 | 2022 | -\$9,495.69 |
| 5 | 2022 | -\$28,121.53 |
| 4 | 2022 | -\$42,111.21 |
| 3 | 2022 | -\$35,205.11 |
| 2 | 2022 | -\$43,539.06 |
| 1 12 | 2022 2021 | -\$55,608.66 -\$62,350.74 |
| 11 | 2021 | -\$64,821.04 |
| 10 | 2021 | -\$40,293.41 |
| 9 | 2021 | -\$73,570.35 |
| 8 | 2021 | -\$119,261.12 |
| 7 | 2021 | -\$92,161.95 |
| 6 | 2021 | -\$130,646.52 |
| 5 | 2021 | -\$148,624.51 |
| 4 | 2021 | -\$158,571.48 |
| 3 | 2021 | -\$145,790.65 |
| 2 | 2021 | -\$136,773.49 |
| 1 | 2021 | -\$170,513.20 |
| 12 | 2020 | -\$169,394.84 |
| 11 | 2020 | -\$175,642.34 |
| 10 | 2020 | -\$258,151.05 |
| 9 | 2020 | -\$290,383.68 |
| 8 | 2020 | -\$922,666.48 |
| 7 | 2020 | -\$275,896.57 |
| 6 | 2020 | -\$156,253.23 |
| 5 | 2020 | -\$203,392.38 |
| 4 | 2020 | -\$127,908.51 |
| 3 | 2020 | -\$145,040.48 |
| 2 | 2020 | -\$107,286.47 |
| 1 | 2020 | -\$119,993.04 |
| 12 | 2019 | -\$113,539.08 |
| 11 | 2019 | -\$67,647.56 |
| 10 | 2019 | -\$71,617.20 |
| 9 | 2019 | -\$91,870.73 |
| 8 7 | 2019 2019 | -\$48,213.07 -\$4,810.00 |
| , | 2019 | ->4,810.00 |

| Fiscal | | Total Debt 0-12 | Total Debt 13-24 | Total Debt 25-36 | Total Debt 37-48 | Total Debt 49-60 | Total Debt 61-72 | Total Debt 73-84 | Total Debt 85-96 | Total Debt >96 |
|--------|-------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Year | Customer Class | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> |
| FY24 | 01-General Service-Residential | \$87,857,863.42 | | | | | | | | |
| FY24 | 02-General Service-Commercial | \$30,657,323.59 | | | | | | | | |
| FY24 | 03-General Service-Industrial | \$1,843,822.98 | | | | | | | | |
| FY24 | 04-General Service-Public Utilities | \$956,753.60 | | | | | | | | |
| FY24 | 05-P.H.A | \$1,581,155.71 | | | | | | | | |
| FY24 | 06-Charity/Non-Public Schools | \$744,595.13 | | | | | | | | |
| FY24 | 07-Public Schools | \$1,212,049.27 | | | | | | | | |
| FY24 | 08-Senior Citizens Discount | \$2,992,759.79 | | | | | | | | |
| FY24 | 09-Hand Bill | \$2,914,215.06 | | | | | | | | |
| FY24 | 10-City Leased | \$279,780.54 | | | | | | | | |
| FY24 | 11-Hospital/University | \$423,739.60 | | | | | | | | |
| FY24 | 12-Scheduled | \$434.51 | | | | | | | | |
| FY24 | 13-Fire Service | \$846,202.59 | | | | | | | | |
| FY24 | 14-City Government | \$47,322,166.77 | | | | | | | | |
| FY24 | 14-Non-City Government | \$402,657.21 | | | | | | | | |
| FY23 | 01-General Service-Residential | | \$32,074,294.49 | | | | | | | |
| FY23 | 02-General Service-Commercial | | \$8,956,496.85 | | | | | | | |
| FY23 | 03-General Service-Industrial | | \$196,543.93 | | | | | | | |
| FY23 | 04-General Service-Public Utilities | | \$299,670.64 | | | | | | | |
| FY23 | 05-P.H.A | | \$145,538.66 | | | | | | | |
| FY23 | 06-Charity/Non-Public Schools | | \$4,482.74 | | | | | | | |
| FY23 | 07-Public Schools | | \$429.20 | | | | | | | |
| FY23 | 08-Senior Citizens Discount | | \$1,869,740.12 | | | | | | | |
| FY23 | 09-Hand Bill | | \$63,563.79 | | | | | | | |
| FY23 | 10-City Leased | | \$200,213.55 | | | | | | | |
| FY23 | 11-Hospital/University | | \$631.61 | | | | | | | |
| FY23 | 12-Scheduled | | \$703.60 | | | | | | | |
| FY23 | 13-Fire Service | | \$385,433.76 | | | | | | | |
| FY23 | 14-City Government | | \$26,238.56 | | | | | | | |
| FY23 | 14-Non-City Government | | \$79,864.75 | | | | | | | |
| FY22 | 01-General Service-Residential | | | \$19,600,884.18 | | | | | | |
| FY22 | 02-General Service-Commercial | | | \$6,511,989.09 | | | | | | |
| FY22 | 03-General Service-Industrial | | | \$97,241.00 | | | | | | |
| FY22 | 04-General Service-Public Utilities | | | \$197,606.05 | | | | | | |
| FY22 | 05-P.H.A | | | \$151,755.11 | | | | | | |
| FY22 | 06-Charity/Non-Public Schools | | | \$30,853.42 | | | | | | |
| FY22 | 07-Public Schools | | | \$0.00 | | | | | | |
| FY22 | 08-Senior Citizens Discount | | | \$1,141,997.71 | | | | | | |
| FY22 | 09-Hand Bill | | | \$3,081.44 | | | | | | |

| <u>Fiscal</u> | - | Total Debt 0-12 | Total Debt 13-24 | Total Debt 25-36 | Total Debt 37-48 | Total Debt 49-60 | Total Debt 61-72 | Total Debt 73-84 | Total Debt 85-96 | Total Debt >96 |
|---------------|-------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Year | Customer Class | Months | <u>Months</u> | <u>Months</u> |
| FY22 | 10-City Leased | | | \$119,854.02 | | | | | | |
| FY22 | 11-Hospital/University | | | \$1,437.88 | | | | | | |
| FY22 | 12-Scheduled | | | \$949.07 | | | | | | |
| FY22 | 13-Fire Service | | | \$153,173.50 | | | | | | |
| FY22 | 14-City Government | | | \$81,168.19 | | | | | | |
| FY22 | 14-Non-City Government | | | \$147,856.72 | | | | | | |
| FY21 | 01-General Service-Residential | | | | \$12,804,942.42 | | | | | |
| FY21 | 02-General Service-Commercial | | | | \$5,626,030.30 | | | | | |
| FY21 | 03-General Service-Industrial | | | | \$71,885.74 | | | | | |
| FY21 | 04-General Service-Public Utilities | | | | \$178,558.76 | | | | | |
| FY21 | 05-P.H.A | | | | \$174,896.77 | | | | | |
| FY21 | 06-Charity/Non-Public Schools | | | | \$6,113.31 | | | | | |
| FY21 | 07-Public Schools | | | | \$0.00 | | | | | |
| FY21 | 08-Senior Citizens Discount | | | | \$652,746.55 | | | | | |
| FY21 | 09-Hand Bill | | | | \$873.12 | | | | | |
| FY21 | 10-City Leased | | | | \$15,138.27 | | | | | |
| FY21 | 11-Hospital/University | | | | \$0.00 | | | | | |
| FY21 | 12-Scheduled | | | | \$925.81 | | | | | |
| FY21 | 13-Fire Service | | | | \$119,114.38 | | | | | |
| FY21 | 14-City Government | | | | \$0.00 | | | | | |
| FY21 | 14-Non-City Government | | | | \$73,610.03 | | | | | |
| FY20 | 01-General Service-Residential | | | | | \$9,606,500.00 | | | | |
| FY20 | 02-General Service-Commercial | | | | | \$4,764,543.01 | | | | |
| FY20 | 03-General Service-Industrial | | | | | \$70,199.15 | | | | |
| FY20 | 04-General Service-Public Utilities | | | | | \$154,023.70 | | | | |
| FY20 | 05-P.H.A | | | | | \$173,628.19 | | | | |
| FY20 | 06-Charity/Non-Public Schools | | | | | \$4,740.74 | | | | |
| FY20 | 07-Public Schools | | | | | \$0.00 | | | | |
| FY20 | 08-Senior Citizens Discount | | | | | \$512,227.24 | | | | |
| FY20 | 09-Hand Bill | | | | | \$1,023.47 | | | | |
| FY20 | 10-City Leased | | | | | \$51,718.46 | | | | |
| FY20 | 11-Hospital/University | | | | | \$0.00 | | | | |
| FY20 | 12-Scheduled | | | | | \$310.90 | | | | |
| FY20 | 13-Fire Service | | | | | \$76,299.11 | | | | |
| FY20 | 14-City Government | | | | | \$0.00 | | | | |
| FY20 | 14-Non-City Government | | | | | \$9,495.10 | | | | |
| FY19 | 01-General Service-Residential | | | | | | \$7,883,502.43 | | | |
| FY19 | 02-General Service-Commercial | | | | | | \$3,749,103.10 | | | |
| FY19 | 03-General Service-Industrial | | | | | | \$64,289.21 | | | |

| Fiscal | - | Total Debt 0-12 | Total Debt 13-24 | Total Debt 25-36 | Total Debt 37-48 | Total Debt 49-60 | Total Debt 61-72 | Total Debt 73-84 | Total Debt 85-96 | Total Debt >96 |
|--------|-------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Year | Customer Class | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> |
| FY19 | 04-General Service-Public Utilities | | | | | | \$147,153.35 | | | |
| FY19 | 05-P.H.A | | | | | | \$182,656.33 | | | |
| FY19 | 06-Charity/Non-Public Schools | | | | | | \$32,382.78 | | | |
| FY19 | 07-Public Schools | | | | | | \$0.00 | | | |
| FY19 | 08-Senior Citizens Discount | | | | | | \$338,204.46 | | | |
| FY19 | 09-Hand Bill | | | | | | \$844.85 | | | |
| FY19 | 10-City Leased | | | | | | \$13,920.68 | | | |
| FY19 | 11-Hospital/University | | | | | | \$0.00 | | | |
| FY19 | 12-Scheduled | | | | | | \$184.16 | | | |
| FY19 | 13-Fire Service | | | | | | \$58,737.00 | | | |
| FY19 | 14-City Government | | | | | | \$20,109.11 | | | |
| FY19 | 14-Non-City Government | | | | | | \$0.00 | | | |
| FY18 | 01-General Service-Residential | | | | | | | \$7,831,358.51 | | |
| FY18 | 02-General Service-Commercial | | | | | | | \$3,012,886.31 | | |
| FY18 | 03-General Service-Industrial | | | | | | | \$46,037.78 | | |
| FY18 | 04-General Service-Public Utilities | | | | | | | \$131,945.39 | | |
| FY18 | 05-P.H.A | | | | | | | \$213,869.41 | | |
| FY18 | 06-Charity/Non-Public Schools | | | | | | | \$12,533.54 | | |
| FY18 | 07-Public Schools | | | | | | | \$0.00 | | |
| FY18 | 08-Senior Citizens Discount | | | | | | | \$299,516.76 | | |
| FY18 | 09-Hand Bill | | | | | | | \$24,358.57 | | |
| FY18 | 10-City Leased | | | | | | | \$14,696.64 | | |
| FY18 | 11-Hospital/University | | | | | | | \$0.00 | | |
| FY18 | 12-Scheduled | | | | | | | \$175.96 | | |
| FY18 | 13-Fire Service | | | | | | | \$40,354.34 | | |
| FY18 | 14-City Government | | | | | | | \$2,622.80 | | |
| FY18 | 15-Unknown | | | | | | | \$0.00 | | |
| FY17 | 01-General Service-Residential | | | | | | | | \$6,046,309.37 | |
| FY17 | 02-General Service-Commercial | | | | | | | | \$2,616,177.55 | |
| FY17 | 03-General Service-Industrial | | | | | | | | \$28,002.99 | |
| FY17 | 04-General Service-Public Utilities | | | | | | | | \$112,995.92 | |
| FY17 | 05-P.H.A | | | | | | | | \$51,684.98 | |
| FY17 | 06-Charity/Non-Public Schools | | | | | | | | \$3,073.66 | |
| FY17 | 07-Public Schools | | | | | | | | \$0.00 | |
| FY17 | 08-Senior Citizens Discount | | | | | | | | \$243,834.69 | |
| FY17 | 09-Hand Bill | | | | | | | | \$1,029.03 | |
| FY17 | 10-City Leased | | | | | | | | \$16,421.00 | |
| FY17 | 11-Hospital/University | | | | | | | | \$0.00 | |
| FY17 | 12-Scheduled | | | | | | | | \$170.79 | |

| <u>Fiscal</u> | | Total Debt 0-12 | Total Debt 13-24 | Total Debt 25-36 | Total Debt 37-48 | Total Debt 49-60 | Total Debt 61-72 | Total Debt 73-84 | Total Debt 85-96 | Total Debt >96 |
|---------------|-------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Year | Customer Class | <u>Months</u> | Months | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | Months | <u>Months</u> |
| FY17 | 13-Fire Service | | | | | | | | \$30,207.76 | |
| FY17 | 14-City Government | | | | | | | | \$1,058.77 | |
| FY16 | 01-General Service-Residential | | | | | | | | | \$4,906,336.16 |
| FY16 | 02-General Service-Commercial | | | | | | | | | \$2,611,407.23 |
| FY16 | 03-General Service-Industrial | | | | | | | | | \$41,894.82 |
| FY16 | 04-General Service-Public Utilities | | | | | | | | | \$75,105.87 |
| FY16 | 05-P.H.A | | | | | | | | | \$53,132.34 |
| FY16 | 06-Charity/Non-Public Schools | | | | | | | | | \$2,525.09 |
| FY16 | 07-Public Schools | | | | | | | | | \$200.49 |
| FY16 | 08-Senior Citizens Discount | | | | | | | | | \$190,422.78 |
| FY16 | 09-Hand Bill | | | | | | | | | \$9,990.82 |
| FY16 | 10-City Leased | | | | | | | | | \$18,665.41 |
| FY16 | 11-Hospital/University | | | | | | | | | \$87.58 |
| FY16 | 12-Scheduled | | | | | | | | | \$169.80 |
| FY16 | 13-Fire Service | | | | | | | | | \$29,729.14 |
| FY16 | 14-City Government | | | | | | | | | \$155.73 |
| FY15 | 01-General Service-Residential | | | | | | | | | \$4,398,352.44 |
| FY15 | 02-General Service-Commercial | | | | | | | | | \$2,406,232.83 |
| FY15 | 03-General Service-Industrial | | | | | | | | | \$28,201.46 |
| FY15 | 04-General Service-Public Utilities | | | | | | | | | \$60,361.18 |
| FY15 | 05-P.H.A | | | | | | | | | \$48,896.33 |
| FY15 | 06-Charity/Non-Public Schools | | | | | | | | | \$3,565.70 |
| FY15 | 07-Public Schools | | | | | | | | | \$0.00 |
| FY15 | 08-Senior Citizens Discount | | | | | | | | | \$179,518.65 |
| FY15 | 09-Hand Bill | | | | | | | | | \$756.60 |
| FY15 | 10-City Leased | | | | | | | | | \$18,912.31 |
| FY15 | 11-Hospital/University | | | | | | | | | \$0.00 |
| FY15 | 12-Scheduled | | | | | | | | | \$169.13 |
| FY15 | 13-Fire Service | | | | | | | | | \$21,457.65 |
| FY15 | 14-City Government | | | | | | | | | -\$6,416.82 |
| FY14 | 01-General Service-Residential | | | | | | | | | \$3,737,853.91 |
| FY14 | 02-General Service-Commercial | | | | | | | | | \$2,118,844.38 |
| FY14 | 03-General Service-Industrial | | | | | | | | | \$49,607.07 |
| FY14 | 04-General Service-Public Utilities | | | | | | | | | \$52,857.21 |
| FY14 | 05-P.H.A | | | | | | | | | \$43,245.19 |
| FY14 | 06-Charity/Non-Public Schools | | | | | | | | | \$10,757.26 |
| FY14 | 07-Public Schools | | | | | | | | | \$0.00 |
| FY14 | 08-Senior Citizens Discount | | | | | | | | | \$110,762.66 |
| FY14 | 09-Hand Bill | | | | | | | | | \$642.74 |

| <u>Fiscal</u> | | Total Debt 0-12 | Total Debt 13-24 | Total Debt 25-36 | Total Debt 37-48 | Total Debt 49-60 | Total Debt 61-72 | Total Debt 73-84 | Total Debt 85-96 | Total Debt >96 |
|---------------|-------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Year | Customer Class | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> | <u>Months</u> |
| FY14 | 10-City Leased | | | | | | | | | \$7,366.70 |
| FY14 | 11-Hospital/University | | | | | | | | | \$8,419.26 |
| FY14 | 12-Scheduled | | | | | | | | | \$159.74 |
| FY14 | 13-Fire Service | | | | | | | | | \$25,323.35 |
| FY14 | 14-City Government | | | | | | | | | \$751.32 |
| FY13 | 01-General Service-Residential | | | | | | | | | \$3,096,877.96 |
| FY13 | 02-General Service-Commercial | | | | | | | | | \$1,583,795.70 |
| FY13 | 03-General Service-Industrial | | | | | | | | | \$14,170.44 |
| FY13 | 04-General Service-Public Utilities | | | | | | | | | \$36,410.86 |
| FY13 | 05-P.H.A | | | | | | | | | \$32,177.77 |
| FY13 | 06-Charity/Non-Public Schools | | | | | | | | | \$3,228.73 |
| FY13 | 07-Public Schools | | | | | | | | | \$0.00 |
| FY13 | 08-Senior Citizens Discount | | | | | | | | | \$72,898.10 |
| FY13 | 09-Hand Bill | | | | | | | | | \$599.57 |
| FY13 | 10-City Leased | | | | | | | | | \$3,179.54 |
| FY13 | 11-Hospital/University | | | | | | | | | \$140.88 |
| FY13 | 12-Scheduled | | | | | | | | | \$155.04 |
| FY13 | 13-Fire Service | | | | | | | | | \$16,567.72 |
| FY13 | 14-City Government | | | | | | | | | -\$25,686.99 |
| FY13 | 15-Unknown | | | | | | | | | \$0.00 |

FY 2024 TAP Aging Arrears

| | e of | | 12+ To 24 | 24+ To 36 | 36+ To 48 | 48+ To 60 | 60+ To 72 | 72+ To 84 | 84+ To 96 | 96+ To 108 | 108+ To 120 | 120+ To 132 | |
|--------------------|---------------|-------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| Billed Year Billin | ngs <0-12 M | onths | Months | Months | | | 132+ Months |
| FY2024 TAP | \$4,933,7 | | 0 | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| FY2024 TAPI | HLD \$7,958,0 | 24.72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2024 TAPF | PEN \$919,0 | 44.37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2023 TAP | | 0 | \$496,185.38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2023 TAPI | HLD | 0 | \$8,190,567.90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2023 TAPF | PEN | 0 | \$1,294,597.13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2022 TAP | | 0 | 0 | \$684,547.89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2022 TAPI | HLD | 0 | 0 | \$5,096,785.72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2022 TAPE | PEN | 0 | 0 | \$1,055,515.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2021 TAP | | 0 | 0 | 0 | \$661,260.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2021 TAP | HLD | 0 | 0 | 0 | \$2,530,333.05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2021 TAPE | PEN | 0 | 0 | 0 | \$60,708.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2020 TAP | | 0 | 0 | 0 | 0 | \$369,756.54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2020 TAPI | HLD | 0 | 0 | 0 | 0 | \$2,156,494.66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2020 TAPE | PEN | 0 | 0 | 0 | 0 | \$413,303.71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2019 TAP | | 0 | 0 | 0 | 0 | 0 | \$237,454.18 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2019 TAP | HLD | 0 | 0 | 0 | 0 | 0 | \$1,464,232.97 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2019 TAPE | PEN | 0 | 0 | 0 | 0 | 0 | \$412,605.43 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY2018 TAP | | 0 | 0 | 0 | 0 | 0 | 0 | \$18,225.56 | 0 | 0 | 0 | 0 | 0 |
| FY2018 TAPE | HLD | 0 | 0 | 0 | 0 | 0 | 0 | \$1,606,970.80 | 0 | 0 | 0 | 0 | 0 |
| FY2018 TAPE | PEN | 0 | 0 | 0 | 0 | 0 | 0 | \$322,181.45 | 0 | 0 | 0 | 0 | 0 |
| FY2017 TAPI | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$1,191,848.15 | 0 | 0 | 0 | 0 |
| FY2017 TAPE | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$254,963.06 | 0 | 0 | 0 | 0 |
| FY2016 TAPE | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$779,941.91 | 0 | 0 | 0 |
| FY2016 TAPE | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$225,345.78 | 0 | 0 | 0 |
| FY2015 TAPI | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$562,174.04 | 0 | 0 |
| FY2015 TAPE | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$195,181.42 | 0 | 0 |
| FY2014 TAPI | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$442,178.09 | 0 |
| FY2014 TAPF | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$151,209.92 | 0 |
| FY2013 TAPI | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$284,674.15 |
| FY2013 TAPF | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$115,160.57 |
| FY2012 TAPI | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$263,885.50 |
| FY2012 TAPF | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$90,416.74 |
| Earlier or | | | | | | | | | | | | | |
| Undated TAPI | HLD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$318,221.31 |
| Earlier or | | | | | | | | | | | | | |
| Undated TAPE | PEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$104,289.69 |