

**Table 1: Wage Tax by Industry - July - June**

NAICS Sector / Industry Group	FYTD 2024	FYTD 2023	FYTD 2022	FYTD 2021	Year-over-Year Growth Rate			3-Yr Annualized (Jul-Jun 24-21)	Difference (Jul-Jun 24-23)
					2024	2023	2022		
<b>Construction</b>	80,674,011	76,920,778	71,232,398	69,845,917	4.9%	8.0%	2.0%	4.9%	3,753,233
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	140,962,852	131,704,558	121,083,301	112,706,784	7.0%	8.8%	7.4%	7.7%	9,258,294
<i>Chemicals, Petroleum Refining</i>	16,586,657	16,430,990	15,811,008	14,286,287	0.9%	3.9%	10.7%	5.1%	155,667
<i>Pharmaceuticals</i>	38,143,583	34,014,207	29,937,243	27,993,650	12.1%	13.6%	6.9%	10.9%	4,129,376
<i>Transportation Equipment</i>	12,639,201	11,094,667	9,843,382	10,119,691	13.9%	12.7%	-2.7%	7.7%	1,544,533
<i>Food &amp; Beverage Products</i>	22,734,204	21,330,589	19,111,619	18,408,855	6.6%	11.6%	3.8%	7.3%	1,403,615
<i>Machinery, Electronic, and Other Electric Equipment</i>	12,926,284	11,246,340	10,825,266	9,831,707	14.9%	3.9%	10.1%	9.6%	1,679,944
<i>Metal Manufacturing</i>	9,646,356	8,702,083	7,674,148	7,452,347	10.9%	13.4%	3.0%	9.0%	944,273
<i>Miscellaneous Manufacturing</i>	28,286,568	28,885,682	27,880,635	24,614,247	-2.1%	3.6%	13.3%	4.7%	(599,114)
<b>Public Utilities</b>	18,548,438	16,455,270	14,400,911	14,972,122	12.7%	14.3%	-3.8%	7.4%	2,093,168
<b>Transportation and Warehousing</b>	83,033,626	78,727,193	73,572,320	66,158,436	5.5%	7.0%	11.2%	7.9%	4,306,433
<b>Telecommunication</b>	63,495,957	59,389,319	54,398,366	36,690,446	6.9%	9.2%	48.3%	20.1%	4,106,638
<b>Publishing, Broadcasting, and Other Information</b>	31,350,403	29,763,222	29,329,622	27,410,830	5.3%	1.5%	7.0%	4.6%	1,587,181
<b>Wholesale Trade</b>	53,481,447	49,477,330	46,557,236	42,501,009	8.1%	6.3%	9.5%	8.0%	4,004,117
<b>Retail Trade</b>	122,896,100	120,209,296	122,695,583	105,304,886	2.2%	-2.0%	16.5%	5.3%	2,686,804
<b>Banking &amp; Credit Unions</b>	39,135,049	36,998,782	38,795,106	40,177,915	5.8%	-4.6%	-3.4%	-0.9%	2,136,268
<b>Securities / Financial Investments</b>	64,520,692	59,196,479	60,492,691	53,741,074	9.0%	-2.1%	12.6%	6.3%	5,324,213
<b>Insurance</b>	72,277,866	64,350,656	54,967,174	50,695,877	12.3%	17.1%	8.4%	12.5%	7,927,209
<b>Real Estate, Rental and Leasing</b>	35,733,674	34,050,978	32,310,076	28,423,830	4.9%	5.4%	13.7%	7.9%	1,682,697
<b>Health and Social Services</b>	566,237,809	522,926,703	485,053,865	458,857,609	8.3%	7.8%	5.7%	7.3%	43,311,106
<i>Hospitals</i>	269,540,320	255,915,803	239,681,656	227,035,167	5.3%	6.8%	5.6%	5.9%	13,624,517
<i>Doctors, Dentists, and Other Health Practitioners</i>	55,857,966	53,637,621	51,762,177	48,171,759	4.1%	3.6%	7.5%	5.1%	2,220,345
<i>Outpatient Care Centers and Other Health Services</i>	86,093,682	78,012,783	76,129,541	73,754,598	10.4%	2.5%	3.2%	5.3%	8,080,900
<i>Nursing &amp; Personal Care Facilities</i>	52,923,151	45,100,831	43,104,905	41,691,996	17.3%	4.6%	3.4%	8.3%	7,822,320
<i>Social Services</i>	101,822,689	90,259,665	74,375,586	68,204,090	12.8%	21.4%	9.0%	14.3%	11,563,024
<b>Education</b>	222,587,527	207,822,017	191,034,518	162,934,115	7.1%	8.8%	17.2%	11.0%	14,765,510
<i>College and Universities</i>	168,729,628	155,961,567	143,039,059	118,599,910	8.2%	9.0%	20.6%	12.5%	12,768,061
<i>Elementary, Secondary Schools (except public schools)</i>	38,191,972	37,226,111	33,792,129	31,228,105	2.6%	10.2%	8.2%	6.9%	965,860
<i>Other Educational Services</i>	15,665,927	14,634,338	14,203,330	13,106,100	7.0%	3.0%	8.4%	6.1%	1,031,589
<b>Professional Services</b>	307,087,631	290,706,650	266,680,374	230,615,117	5.6%	9.0%	15.6%	10.0%	16,380,981
<i>Legal Services</i>	90,418,640	80,161,917	71,684,359	63,797,961	12.8%	11.8%	12.4%	12.3%	10,256,723
<i>Management Consulting</i>	57,637,116	54,827,375	53,079,453	45,955,722	5.1%	3.3%	15.5%	7.8%	2,809,741
<i>Engineering &amp; Architectural Services</i>	33,771,175	30,928,474	28,044,520	27,943,320	9.2%	10.3%	0.4%	6.5%	2,842,700
<i>Computer</i>	29,205,695	27,397,934	25,414,640	22,902,290	6.6%	7.8%	11.0%	8.4%	1,807,761
<i>Accounting, Auditing, Bookkeeping</i>	31,558,580	34,731,141	31,505,749	22,221,960	-9.1%	10.2%	41.8%	12.4%	(3,172,561)
<i>Advertising and Other Professional Services</i>	64,496,425	62,659,808	56,951,653	47,793,863	2.9%	10.0%	19.2%	10.5%	1,836,617
<b>Hotels</b>	13,838,770	13,008,332	10,417,536	5,338,306	6.4%	24.9%	95.1%	37.4%	830,439
<b>Restaurants</b>	67,284,167	64,578,515	55,298,439	36,650,271	4.2%	16.8%	50.9%	22.4%	2,705,653
<b>Sport Teams</b>	31,450,363	29,394,756	27,202,608	23,291,260	7.0%	8.1%	16.8%	10.5%	2,055,607
<b>Arts, Entertainment, and Other Recreation</b>	20,142,977	18,589,967	15,918,828	10,785,199	8.4%	16.8%	47.6%	23.1%	1,553,009
<b>Other Sectors</b>	189,851,214	180,916,236	165,402,234	140,639,635	4.9%	9.4%	17.6%	10.5%	8,934,978
<i>Membership Organizations</i>	47,501,979	42,606,586	41,745,670	39,897,217	11.5%	2.1%	4.6%	6.0%	4,895,393
<i>Employment/Outsourcing Agencies</i>	46,595,661	48,478,468	41,097,997	30,848,584	-3.9%	18.0%	33.2%	14.7%	(1,882,807)
<i>Security and Investigation Services</i>	13,483,260	12,474,334	11,365,705	10,218,060	8.1%	9.8%	11.2%	9.7%	1,008,925
<i>Services to Buildings</i>	14,765,302	13,842,053	12,594,309	11,537,918	6.7%	9.9%	9.2%	8.6%	923,249
<i>Miscellaneous Sectors</i>	67,505,012	63,514,794	58,598,553	48,137,856	6.3%	8.4%	21.7%	11.9%	3,990,217
<b>Government</b>	271,757,074	250,028,863	243,669,508	256,386,696	8.7%	2.6%	-5.0%	2.0%	21,728,210
<i>State Government (PA)</i>	15,824,464	14,008,160	13,663,362	13,521,163	13.0%	2.5%	1.1%	5.4%	1,816,304
<i>City, School District, Local Quasi Govt.</i>	152,906,764	146,592,706	138,694,211	135,600,874	4.3%	5.7%	2.3%	4.1%	6,314,059
<i>Federal Government (includes US Post Office)</i>	99,371,840	86,092,342	88,600,976	104,689,106	15.4%	-2.8%	-15.4%	-1.7%	13,279,498
<i>Other Governments</i>	3,654,006	3,335,655	2,710,958	2,575,552	9.5%	23.0%	5.3%	12.4%	318,350
<b>Unclassified Accounts</b>	1,740,143	1,178,132	927,342	860,359	47.7%	27.0%	7.8%	26.5%	562,011
<b>Total from Taxpayer Database (PRISM)</b>	<b>\$2,498,087,791</b>	<b>\$2,336,394,030</b>	<b>\$2,181,440,037</b>	<b>\$1,974,987,691</b>	<b>6.9%</b>	<b>7.1%</b>	<b>10.5%</b>	<b>8.1%</b>	<b>\$161,693,761</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$2,507,270,998</b>	<b>\$2,314,543,849</b>	<b>\$2,147,396,831</b>	<b>\$1,933,415,839</b>	<b>8.3%</b>	<b>7.8%</b>	<b>11.1%</b>	<b>9.0%</b>	<b>\$192,727,150</b>

**Table 2: Wage Tax by Industry - Quarter (April - June)** **City of Philadelphia Revenue Department**

NAICS Sector / Industry Group	Apr-Jun 2024	Apr-Jun 2023	Apr-Jun 2022	Apr-Jun 2021	Year-over-Year Growth Rate			3-Yr Annualized (Apr-Jun 24-21)	Difference (Apr-Jun 24-23)
					2024	2023	2022		
<b>Construction</b>	19,976,619	19,194,191	18,283,073	16,588,722	4.1%	5.0%	10.2%	6.4%	782,428
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	36,716,358	34,426,984	30,534,308	26,711,201	6.6%	12.7%	14.3%	11.2%	2,289,375
<i>Chemicals, Petroleum Refining</i>	3,905,486	3,888,917	3,658,259	2,951,049	0.4%	6.3%	24.0%	9.8%	16,569
<i>Pharmaceuticals</i>	10,586,204	9,843,280	7,546,928	6,740,808	7.5%	30.4%	12.0%	16.2%	742,924
<i>Transportation Equipment</i>	3,169,025	2,833,726	2,316,018	2,296,225	11.8%	22.4%	0.9%	11.3%	335,299
<i>Food &amp; Beverage Products</i>	5,588,784	5,112,141	4,915,048	4,220,205	9.3%	4.0%	16.5%	9.8%	476,643
<i>Machinery, Electronic, and Other Electric Equipment</i>	3,619,216	3,189,578	2,929,118	2,376,551	13.5%	8.9%	23.3%	15.1%	429,638
<i>Metal Manufacturing</i>	2,493,769	2,245,490	1,873,093	1,751,796	11.1%	19.9%	6.9%	12.5%	248,279
<i>Miscellaneous Manufacturing</i>	7,353,874	7,313,853	7,295,845	6,374,568	0.5%	0.2%	14.5%	4.9%	40,021
<b>Public Utilities</b>	4,529,317	4,123,357	3,606,450	2,931,116	9.8%	14.3%	23.0%	15.6%	405,959
<b>Transportation and Warehousing</b>	20,982,594	19,876,471	18,028,350	15,948,542	5.6%	10.3%	13.0%	9.6%	1,106,123
<b>Telecommunication</b>	13,846,021	13,168,331	13,794,379	6,824,777	5.1%	-4.5%	102.1%	26.6%	677,690
<b>Publishing, Broadcasting, and Other Information</b>	8,280,788	7,225,251	7,185,019	6,687,258	14.6%	0.6%	7.4%	7.4%	1,055,538
<b>Wholesale Trade</b>	13,851,852	13,233,014	11,316,176	10,525,203	4.7%	16.9%	7.5%	9.6%	618,838
<b>Retail Trade</b>	32,697,662	30,509,354	32,382,829	26,669,845	7.2%	-5.8%	21.4%	7.0%	2,188,308
<b>Banking &amp; Credit Unions</b>	9,688,507	8,434,397	7,667,814	8,956,029	14.9%	10.0%	-14.4%	2.7%	1,254,110
<b>Securities / Financial Investments</b>	15,793,137	15,178,552	15,557,791	12,680,879	4.0%	-2.4%	22.7%	7.6%	614,586
<b>Insurance</b>	18,467,102	16,428,512	14,153,539	11,964,310	12.4%	16.1%	18.3%	15.6%	2,038,590
<b>Real Estate, Rental and Leasing</b>	9,196,069	8,934,208	7,947,716	6,841,925	2.9%	12.4%	16.2%	10.4%	261,862
<b>Health and Social Services</b>	150,016,079	133,280,576	123,490,194	104,506,716	12.6%	7.9%	18.2%	12.8%	16,735,503
<i>Hospitals</i>	69,115,999	64,499,708	59,892,197	49,493,120	7.2%	7.7%	21.0%	11.8%	4,616,291
<i>Doctors, Dentists, and Other Health Practitioners</i>	13,875,577	13,250,748	12,640,681	11,382,623	4.7%	4.8%	11.1%	6.8%	624,829
<i>Outpatient Care Centers and Other Health Services</i>	23,050,816	20,315,970	19,751,381	17,719,466	13.5%	2.9%	11.5%	9.2%	2,734,846
<i>Nursing &amp; Personal Care Facilities</i>	17,546,285	11,513,756	11,343,539	9,493,762	52.4%	1.5%	19.5%	22.7%	6,032,529
<i>Social Services</i>	26,427,401	23,700,393	19,862,396	16,417,744	11.5%	19.3%	21.0%	17.2%	2,727,008
<b>Education</b>	53,914,965	51,162,299	47,463,692	32,833,804	5.4%	7.8%	44.6%	18.0%	2,752,666
<i>College and Universities</i>	39,874,038	37,868,568	35,164,656	21,587,171	5.3%	7.7%	62.9%	22.7%	2,005,470
<i>Elementary, Secondary Schools (except public schools)</i>	10,031,474	9,516,774	8,678,491	7,884,511	5.4%	9.7%	10.1%	8.4%	514,700
<i>Other Educational Services</i>	4,009,453	3,776,957	3,620,545	3,362,122	6.2%	4.3%	7.7%	6.0%	232,497
<b>Professional Services</b>	76,202,668	70,640,837	64,923,131	52,558,565	7.9%	8.8%	23.5%	13.2%	5,561,831
<i>Legal Services</i>	19,533,934	18,330,234	16,013,165	12,340,042	6.6%	14.5%	29.8%	16.5%	1,203,700
<i>Management Consulting</i>	14,403,943	13,335,025	12,885,373	10,517,059	8.0%	3.5%	22.5%	11.1%	1,068,918
<i>Engineering &amp; Architectural Services</i>	8,577,505	7,601,971	6,562,365	6,109,932	12.8%	15.8%	7.4%	12.0%	975,534
<i>Computer</i>	8,398,466	7,511,454	6,582,603	5,890,690	11.8%	14.1%	11.7%	12.5%	887,012
<i>Accounting, Auditing, Bookkeeping</i>	8,853,897	8,391,493	8,203,201	5,237,850	5.5%	2.3%	56.6%	19.1%	462,405
<i>Advertising and Other Professional Services</i>	16,434,923	15,470,660	14,676,425	12,462,992	6.2%	5.4%	17.8%	9.7%	964,263
<b>Hotels</b>	3,605,566	3,363,122	3,020,825	1,767,304	7.2%	11.3%	70.9%	26.8%	242,445
<b>Restaurants</b>	17,227,747	16,208,302	15,029,818	9,696,806	6.3%	7.8%	55.0%	21.1%	1,019,445
<b>Sport Teams</b>	11,098,961	8,774,001	7,882,616	5,282,293	26.5%	11.3%	49.2%	28.1%	2,324,960
<b>Arts, Entertainment, and Other Recreation</b>	5,421,734	4,698,603	4,445,438	2,793,262	15.4%	5.7%	59.1%	24.7%	723,130
<b>Other Sectors</b>	47,917,868	45,648,613	43,356,968	34,554,994	5.0%	5.3%	25.5%	11.5%	2,269,255
<i>Membership Organizations</i>	11,975,746	11,001,238	9,999,891	9,336,556	8.9%	10.0%	7.1%	8.7%	974,508
<i>Employment/Outsourcing Agencies</i>	11,376,534	11,903,912	11,568,572	7,464,454	-4.4%	2.9%	55.0%	15.1%	(527,378)
<i>Security and Investigation Services</i>	3,438,016	3,244,484	2,942,216	2,567,150	6.0%	10.3%	14.6%	10.2%	193,532
<i>Services to Buildings</i>	3,725,632	3,419,210	3,219,080	2,781,381	9.0%	6.2%	15.7%	10.2%	306,423
<i>Miscellaneous Sectors</i>	17,401,939	16,079,768	15,627,208	12,405,453	8.2%	2.9%	26.0%	11.9%	1,322,171
<b>Government</b>	83,670,992	60,411,637	55,206,998	59,656,003	38.5%	9.4%	-7.5%	11.9%	23,259,355
<i>State Government (PA)</i>	3,847,519	3,455,132	3,334,939	3,313,553	11.4%	3.6%	0.6%	5.1%	392,386
<i>City, School District, Local Quasi Govt.</i>	40,675,954	37,507,087	33,003,160	30,435,650	8.4%	13.6%	8.4%	10.2%	3,168,867
<i>Federal Government (includes US Post Office)</i>	38,169,536	18,598,553	18,129,594	25,311,004	105.2%	2.6%	-28.4%	14.7%	19,570,983
<i>Other Governments</i>	977,983	850,864	739,306	595,797	14.9%	15.1%	24.1%	18.0%	127,119
<b>Unclassified Accounts</b>	1,007,533	289,635	382,292	203,971	247.9%	-24.2%	87.4%	70.3%	717,897
<b>Total from Taxpayer Database (PRISM)</b>	<b>\$654,110,138</b>	<b>\$585,210,245</b>	<b>\$545,659,417</b>	<b>\$457,183,525</b>	<b>11.8%</b>	<b>7.2%</b>	<b>19.4%</b>	<b>12.7%</b>	<b>\$68,899,893</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$659,440,876</b>	<b>\$577,626,229</b>	<b>\$551,758,444</b>	<b>\$464,881,104</b>	<b>14.2%</b>	<b>4.7%</b>	<b>18.7%</b>	<b>12.4%</b>	<b>\$81,814,647</b>