

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2023 TO JUNE, 2024	FY2025 ORIGINAL BUDGET	MONTH OF DECEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
REAL ESTATE: CURRENT	966,108,518	1,080,839,000	47,609,307	42,586,759	5,022,548	85,471,207	75,587,435	9,883,771	995,367,793	8%
REAL ESTATE: PRIOR	44,456,434	36,126,000	3,573,162	2,222,917	1,350,245	20,533,419	14,055,155	6,478,263	15,592,581	57%
TOTAL REAL ESTATE TAXES	1,010,564,952	1,116,965,000	51,182,469	44,809,676	6,372,793	106,004,625	89,642,591	16,362,035	1,010,960,375	9%
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	352,722	192,640	160,082	7,099,353	5,905,645	1,193,708	53,369,181	12%
SCHOOL INCOME TAX: PRIOR	5,137,795	5,518,570	162,198	474,082	(311,885)	971,615	2,149,329	(1,177,714)	4,546,955	18%
TOTAL SCHOOL INCOME TAX	66,786,385	65,987,104	514,920	666,722	(151,802)	8,070,968	8,054,974	15,994	57,916,136	12%
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	14,173,455	17,525,689	(3,352,235)	88,910,301	98,258,536	(9,348,236)	110,022,385	45%
USE AND OCCUPANCY TAX: PRIOR	5,266,513	4,990,006	500,048	289,327	210,721	2,806,951	2,395,339	411,612	2,183,055	56%
TOTAL USE AND OCCUPANCY TAX	199,648,764	203,922,692	14,673,503	17,815,016	(3,141,514)	91,717,252	100,653,875	(8,936,624)	112,205,440	45%
LIQUOR TAX: CURRENT	81,973,368	83,440,464	6,199,012	6,650,004	(450,992)	44,276,037	41,025,871	3,250,166	39,164,427	53%
LIQUOR TAX: PRIOR	3,340,603	3,062,077	77,182	396,646	(319,465)	1,474,505	1,764,811	(290,306)	1,587,572	48%
TOTAL LIQUOR TAX	85,313,971	86,502,541	6,276,193	7,046,650	(770,457)	45,750,541	42,790,682	2,959,860	40,752,000	53%
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470	65,367	53,190	12,177	122,168	112,604	9,564	6,246,302	2%
TOTAL REVENUE	1,368,872,401	1,479,745,807	72,712,452	70,391,255	2,321,197	251,665,554	241,254,725	10,410,829	1,228,080,253	17%