

**School District of Philadelphia - Board of Education  
Comparative Statement of Net Revenue Collections**

	JULY, 2023 TO JUNE, 2024	FY2025 ORIGINAL BUDGET	MONTH OF NOVEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
REAL ESTATE: CURRENT	966,108,518	1,080,839,000	4,594,835	6,200,588	(1,605,753)	37,861,900	33,000,676	4,861,224	1,042,977,100	4%
REAL ESTATE: PRIOR	44,456,434	36,126,000	3,136,883	2,048,131	1,088,752	16,960,257	11,832,239	5,128,018	19,165,743	47%
<b>TOTAL REAL ESTATE TAXES</b>	<b>1,010,564,952</b>	<b>1,116,965,000</b>	<b>7,731,718</b>	<b>8,248,719</b>	<b>(517,001)</b>	<b>54,822,157</b>	<b>44,832,915</b>	<b>9,989,242</b>	<b>1,062,142,843</b>	<b>5%</b>
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	461,827	268,467	193,360	6,746,630	5,713,005	1,033,626	53,721,904	11%
SCHOOL INCOME TAX: PRIOR	5,137,795	5,518,570	158,350	263,327	(104,977)	809,417	1,675,246	(865,829)	4,709,153	15%
<b>TOTAL SCHOOL INCOME TAX</b>	<b>66,786,385</b>	<b>65,987,104</b>	<b>620,177</b>	<b>531,794</b>	<b>88,383</b>	<b>7,556,047</b>	<b>7,388,251</b>	<b>167,796</b>	<b>58,431,057</b>	<b>11%</b>
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	13,924,303	17,915,062	(3,990,759)	74,736,846	80,732,847	(5,996,001)	124,195,840	38%
USE AND OCCUPANCY TAX: PRIOR	5,266,513	4,990,006	196,835	602,081	(405,246)	2,306,903	2,106,012	200,891	2,683,103	46%
<b>TOTAL USE AND OCCUPANCY TAX</b>	<b>199,648,764</b>	<b>203,922,692</b>	<b>14,121,138</b>	<b>18,517,143</b>	<b>(4,396,005)</b>	<b>77,043,749</b>	<b>82,838,859</b>	<b>(5,795,110)</b>	<b>126,878,943</b>	<b>38%</b>
LIQUOR TAX: CURRENT	81,973,368	83,440,464	6,969,325	7,322,671	(353,347)	38,077,025	34,375,867	3,701,158	45,363,439	46%
LIQUOR TAX: PRIOR	3,340,603	3,062,077	234,718	339,173	(104,454)	1,397,323	1,368,164	29,159	1,664,754	46%
<b>TOTAL LIQUOR TAX</b>	<b>85,313,971</b>	<b>86,502,541</b>	<b>7,204,043</b>	<b>7,661,844</b>	<b>(457,801)</b>	<b>39,474,348</b>	<b>35,744,031</b>	<b>3,730,317</b>	<b>47,028,193</b>	<b>46%</b>
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470	3,338	46,730	(43,392)	56,800	59,413	(2,613)	6,311,670	1%
<b>TOTAL REVENUE</b>	<b>1,368,872,401</b>	<b>1,479,745,807</b>	<b>29,680,414</b>	<b>35,006,231</b>	<b>(5,325,816)</b>	<b>178,953,102</b>	<b>170,863,470</b>	<b>8,089,632</b>	<b>1,300,792,705</b>	<b>12%</b>