

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2023 TO JUNE, 2024	FY2025 ORIGINAL BUDGET	MONTH OF SEPTEMBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
REAL ESTATE: CURRENT	966,108,518	1,080,839,000	6,205,044	7,121,317	(916,274)	25,315,645	16,576,146	8,739,499	1,055,523,355	2%
REAL ESTATE: PRIOR	44,456,434	36,126,000	3,337,441	1,770,380	1,567,061	10,586,741	7,438,817	3,147,924	25,539,259	29%
TOTAL REAL ESTATE TAXES	1,010,564,952	1,116,965,000	9,542,485	8,891,698	650,788	35,902,386	24,014,963	11,887,423	1,081,062,614	3%
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	876,647	840,664	35,983	2,690,801	1,944,231	746,570	57,777,733	4%
SCHOOL INCOME TAX: PRIOR	5,137,795	5,518,570	36,768	520,398	(483,630)	444,967	1,145,525	(700,558)	5,073,603	8%
TOTAL SCHOOL INCOME TAX	66,786,385	65,987,104	913,415	1,361,063	(447,647)	3,135,769	3,089,756	46,013	62,851,335	5%
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	14,664,849	15,640,708	(975,859)	46,063,699	45,831,701	231,998	152,868,987	23%
USE AND OCCUPANCY TAX: PRIOR	5,266,513	4,990,006	347,531	305,505	42,026	1,552,131	1,110,357	441,774	3,437,875	31%
TOTAL USE AND OCCUPANCY TAX	199,648,764	203,922,692	15,012,380	15,946,213	(933,833)	47,615,830	46,942,058	673,772	156,306,862	23%
LIQUOR TAX: CURRENT	81,973,368	83,440,464	6,656,274	6,288,617	367,657	22,298,629	19,463,409	2,835,220	61,141,835	27%
LIQUOR TAX: PRIOR	3,340,603	3,062,077	369,925	244,065	125,860	928,615	718,189	210,426	2,133,462	30%
TOTAL LIQUOR TAX	85,313,971	86,502,541	7,026,200	6,532,682	493,517	23,227,244	20,181,599	3,045,646	63,275,297	27%
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470	16,410	-	16,410	16,964	12,683	4,281	6,351,506	0%
TOTAL REVENUE	1,368,872,401	1,479,745,807	32,510,890	32,731,655	(220,765)	109,898,193	94,241,059	15,657,134	1,369,847,614	7%