

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2023 TO JUNE, 2024 - Prelim	FY2025 ORIGINAL BUDGET	MONTH OF AUGUST		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
			REAL ESTATE: CURRENT	966,108,518		1,080,839,000	9,331,994			
REAL ESTATE: PRIOR	44,456,434	36,126,000	3,490,546	2,750,343	740,203	7,249,299	5,668,436	1,580,863	28,876,701	20%
TOTAL REAL ESTATE TAXES	1,010,564,952	1,116,965,000	12,822,540	3,146,700	9,675,840	26,359,900	15,123,265	11,236,635	1,090,605,100	2%
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	1,006,440	510,187	496,253	1,814,154	1,103,567	710,587	58,654,380	3%
SCHOOL INCOME TAX: PRIOR	5,137,795	5,518,570	244,190	421,767	(177,577)	408,200	625,127	(216,927)	5,110,370	7%
TOTAL SCHOOL INCOME TAX	66,786,385	65,987,104	1,250,630	931,954	318,676	2,222,354	1,728,694	493,660	63,764,750	3%
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	15,411,213	15,612,356	(201,143)	31,398,850	30,190,993	1,207,857	167,533,836	16%
USE AND OCCUPANCY TAX: PRIOR	5,266,513	4,990,006	480,570	275,735	204,835	1,204,600	804,852	399,748	3,785,406	24%
TOTAL USE AND OCCUPANCY TAX	199,648,764	203,922,692	15,891,783	15,888,091	3,692	32,603,450	30,995,845	1,607,605	171,319,242	16%
LIQUOR TAX: CURRENT	81,973,368	83,440,464	5,980,779	4,548,989	1,431,790	15,642,355	13,174,792	2,467,563	67,798,109	19%
LIQUOR TAX: PRIOR	3,340,603	3,062,077	243,181	250,967	(7,786)	558,690	474,124	84,566	2,503,387	18%
TOTAL LIQUOR TAX	85,313,971	86,502,541	6,223,960	4,799,956	1,424,004	16,201,045	13,648,916	2,552,129	70,301,496	19%
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470			-	554	12,683	(12,129)	6,367,916	0%
TOTAL REVENUE	1,368,872,400	1,479,745,807	36,188,913	24,766,701	11,422,212	77,387,303	61,509,403	15,877,900	1,402,358,504	5%