

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2023 TO JUNE, 2024 - Prelim	FY2025 ORIGINAL BUDGET	MONTH OF JULY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL
			2025	2024		2025	2024			
			REAL ESTATE: CURRENT	966,108,518		1,080,839,000	9,778,607			
REAL ESTATE: PRIOR	46,725,190	36,126,000	3,758,753	2,918,093	840,660	3,758,753	2,918,093	840,660	32,367,247	10%
TOTAL REAL ESTATE TAXES	1,012,833,708	1,116,965,000	13,537,360	11,976,565	1,560,795	13,537,360	11,976,565	1,560,795	1,103,427,640	1%
SCHOOL INCOME TAX: CURRENT	61,648,590	60,468,534	807,714	593,380	214,334	807,714	593,380	214,334	59,660,820	1%
SCHOOL INCOME TAX: PRIOR	5,369,690	5,518,570	164,009	203,360	(39,351)	164,009	203,360	(39,351)	5,354,561	3%
TOTAL SCHOOL INCOME TAX	67,018,280	65,987,104	971,723	796,740	174,983	971,723	796,740	174,983	65,015,381	1%
USE AND OCCUPANCY TAX: CURRENT	194,382,251	198,932,686	15,987,636	14,578,637	1,408,999	15,987,636	14,578,637	1,408,999	182,945,050	8%
USE AND OCCUPANCY TAX: PRIOR	5,356,083	4,990,006	724,030	529,117	194,913	724,030	529,117	194,913	4,265,976	15%
TOTAL USE AND OCCUPANCY TAX	199,738,334	203,922,692	16,711,666	15,107,754	1,603,912	16,711,666	15,107,754	1,603,912	187,211,026	8%
LIQUOR TAX: CURRENT	81,973,368	83,440,464	9,661,576	8,625,803	1,035,773	9,661,576	8,625,803	1,035,773	73,778,888	12%
LIQUOR TAX: PRIOR	3,366,411	3,062,077	315,509	223,157	92,352	315,509	223,157	92,352	2,746,568	10%
TOTAL LIQUOR TAX	85,339,779	86,502,541	9,977,085	8,848,960	1,128,125	9,977,085	8,848,960	1,128,125	76,525,456	12%
MISCELLANEOUS NON TAX REVENUES	6,558,328	6,368,470	554	12,683	(12,129)	554	12,683	(12,129)	6,367,916	0%
TOTAL REVENUE	1,371,488,429	1,479,745,807	41,198,388	36,742,702	4,455,686	41,198,388	36,742,702	4,455,686	1,438,547,419	3%