

Table 1: Wage Tax by Industry - July - March

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2024	FYTD 2023	FYTD 2022	FYTD 2021	Year-over-Year Growth Rate		2022	3-Yr Annualized (Jul-Mar 24-21)	Difference (Jul-Mar 24-23)
					2024	2023			
<b>Construction</b>	60,565,203	57,722,308	52,964,265	52,397,019	4.9%	9.0%	1.1%	4.9%	2,842,895
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	104,131,220	97,257,230	91,058,447	85,358,496	7.1%	6.8%	6.7%	6.9%	6,873,990
<i>Chemicals, Petroleum Refining</i>	12,682,953	12,543,581	12,152,572	11,281,115	1.1%	3.2%	7.7%	4.0%	139,371
<i>Pharmaceuticals</i>	27,545,187	24,156,669	22,258,932	21,029,524	14.0%	8.5%	5.8%	9.4%	3,388,517
<i>Transportation Equipment</i>	9,471,328	8,262,296	8,165,131	7,790,197	14.6%	1.2%	4.8%	6.7%	1,209,032
<i>Food &amp; Beverage Products</i>	17,140,106	16,201,726	14,221,376	14,107,169	5.8%	13.9%	0.8%	6.7%	938,379
<i>Machinery, Electronic, and Other Electric Equipment</i>	9,305,606	8,053,454	7,894,612	7,415,408	15.5%	2.0%	6.5%	7.9%	1,252,152
<i>Metal Manufacturing</i>	7,156,512	6,452,063	5,799,930	5,662,764	10.9%	11.2%	2.4%	8.1%	704,449
<i>Miscellaneous Manufacturing</i>	20,829,529	21,587,440	20,565,895	18,072,319	-3.5%	5.0%	13.8%	4.8%	(757,911)
<b>Public Utilities</b>	14,018,525	12,329,738	10,794,461	11,601,905	13.7%	14.2%	-7.0%	6.5%	1,688,787
<b>Transportation and Warehousing</b>	62,071,881	58,827,733	55,556,132	50,070,714	5.5%	5.9%	11.0%	7.4%	3,244,148
<b>Telecommunication</b>	49,649,714	46,212,531	40,602,165	29,859,064	7.4%	13.8%	36.0%	18.5%	3,437,183
<b>Publishing, Broadcasting, and Other Information</b>	22,957,882	22,389,157	22,060,130	20,498,897	2.5%	1.5%	7.6%	3.8%	568,726
<b>Wholesale Trade</b>	39,576,077	36,223,526	35,135,347	31,764,024	9.3%	3.1%	10.6%	7.6%	3,352,551
<b>Retail Trade</b>	90,270,306	89,798,175	90,346,805	77,895,212	0.5%	-0.6%	16.0%	5.0%	472,131
<b>Banking &amp; Credit Unions</b>	29,488,866	28,564,245	31,142,395	30,987,066	3.2%	-8.3%	0.5%	-1.6%	924,621
<b>Securities / Financial Investments</b>	48,594,108	43,751,574	44,818,666	40,491,987	11.1%	-2.4%	10.7%	6.3%	4,842,534
<b>Insurance</b>	53,837,689	47,724,373	40,809,659	38,343,048	12.8%	16.9%	6.4%	12.0%	6,113,316
<b>Real Estate, Rental and Leasing</b>	26,576,740	25,216,651	24,363,023	21,459,756	5.4%	3.5%	13.5%	7.4%	1,360,088
<b>Health and Social Services</b>	415,711,132	389,048,195	361,441,888	349,892,896	6.9%	7.6%	3.3%	5.9%	26,662,937
<i>Hospitals</i>	200,027,111	191,049,231	179,840,854	174,354,515	4.7%	6.2%	3.1%	4.7%	8,977,880
<i>Doctors, Dentists, and Other Health Practitioners</i>	41,995,690	40,336,836	39,090,042	36,513,152	4.1%	3.2%	7.1%	4.8%	1,658,854
<i>Outpatient Care Centers and Other Health Services</i>	62,963,526	57,679,719	56,289,531	55,723,247	9.2%	2.5%	1.0%	4.2%	5,283,807
<i>Nursing &amp; Personal Care Facilities</i>	35,400,902	33,510,541	31,752,490	31,699,847	5.6%	5.5%	0.2%	3.7%	1,890,361
<i>Social Services</i>	75,323,903	66,471,868	54,468,970	51,602,135	13.3%	22.0%	5.6%	13.4%	8,852,035
<b>Education</b>	168,611,083	156,642,778	143,574,805	122,342,732	7.6%	9.1%	17.4%	11.3%	11,968,304
<i>College and Universities</i>	128,826,636	118,089,280	107,874,402	89,512,807	9.1%	9.5%	20.5%	12.9%	10,737,356
<i>Elementary, Secondary Schools (except public schools)</i>	28,160,722	27,699,791	25,113,799	23,137,193	1.7%	10.3%	8.5%	6.8%	460,930
<i>Other Educational Services</i>	11,623,725	10,853,707	10,586,603	9,692,732	7.1%	2.5%	9.2%	6.2%	770,018
<b>Professional Services</b>	230,999,903	219,956,842	201,735,708	175,140,884	5.0%	9.0%	15.2%	9.7%	11,043,061
<i>Legal Services</i>	70,903,415	61,610,647	55,600,778	50,323,093	15.1%	10.8%	10.5%	12.1%	9,292,768
<i>Management Consulting</i>	43,433,728	42,199,727	40,353,812	34,917,871	2.9%	4.6%	15.6%	7.5%	1,234,000
<i>Engineering &amp; Architectural Services</i>	25,095,859	23,189,928	21,352,807	21,714,897	8.2%	8.6%	-1.7%	4.9%	1,905,931
<i>Computer</i>	20,812,879	19,876,237	18,828,392	16,704,834	4.7%	5.6%	12.7%	7.6%	936,642
<i>Accounting, Auditing, Bookkeeping</i>	22,713,237	25,921,328	23,307,629	16,634,293	-12.4%	11.2%	40.1%	10.9%	(3,208,091)
<i>Advertising and Other Professional Services</i>	48,040,785	47,158,975	42,292,290	34,845,896	1.9%	11.5%	21.4%	11.3%	881,811
<b>Hotels</b>	10,185,132	9,647,307	7,394,688	3,564,871	5.6%	30.5%	107.4%	41.9%	537,826
<b>Restaurants</b>	50,105,252	48,418,187	40,275,389	26,643,982	3.5%	20.2%	51.2%	23.4%	1,687,064
<b>Sport Teams</b>	20,350,926	20,619,968	19,320,364	17,016,509	-1.3%	6.7%	13.5%	6.1%	(269,041)
<b>Arts, Entertainment, and Other Recreation</b>	14,734,410	13,904,719	11,465,561	7,836,152	6.0%	21.3%	46.3%	23.4%	829,691
<b>Other Sectors</b>	142,642,793	135,933,046	121,686,516	104,873,912	4.9%	11.7%	16.0%	10.8%	6,709,747
<i>Membership Organizations</i>	35,870,029	31,970,334	31,744,523	30,097,254	12.2%	0.7%	5.5%	6.0%	3,899,695
<i>Employment/Outsourcing Agencies</i>	35,253,444	36,676,673	28,837,993	23,074,517	-3.9%	27.2%	25.0%	15.2%	(1,423,229)
<i>Security and Investigation Services</i>	10,047,083	9,229,850	8,422,304	7,636,864	8.9%	9.6%	10.3%	9.6%	817,232
<i>Services to Buildings</i>	11,037,882	10,404,165	9,361,888	8,687,537	6.1%	11.1%	7.8%	8.3%	633,717
<i>Miscellaneous Sectors</i>	50,434,355	47,652,024	43,319,806	35,377,740	5.8%	10.0%	22.4%	12.5%	2,782,331
<b>Government</b>	186,981,805	189,598,301	188,460,550	193,891,234	-1.4%	0.6%	-2.8%	-1.2%	(2,616,496)
<i>State Government (PA)</i>	11,976,945	10,553,027	10,326,463	10,077,605	13.5%	2.2%	2.5%	5.9%	1,423,918
<i>City, School District, Local Quasi Govt.</i>	112,230,569	109,085,619	105,691,052	103,608,824	2.9%	3.2%	2.0%	2.7%	3,144,950
<i>Federal Government (includes US Post Office)</i>	60,101,479	67,474,863	70,471,383	78,254,500	-10.9%	-4.3%	-9.9%	-8.4%	(7,373,385)
<i>Other Governments</i>	2,672,812	2,484,791	1,971,653	1,950,304	7.6%	26.0%	1.1%	11.1%	188,021
<b>Unclassified Accounts</b>	913,041	854,489	503,847	608,818	6.9%	69.6%	-17.2%	14.5%	58,552
<b>Total from Taxpayer Database (PRISM)</b>	<b>\$1,842,973,686</b>	<b>\$1,750,641,073</b>	<b>\$1,635,510,812</b>	<b>\$1,492,539,179</b>	<b>5.3%</b>	<b>7.0%</b>	<b>9.6%</b>	<b>7.3%</b>	<b>\$92,332,613</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$1,847,830,122</b>	<b>\$1,736,917,619</b>	<b>\$1,595,638,387</b>	<b>\$1,468,534,735</b>	<b>6.4%</b>	<b>8.9%</b>	<b>8.7%</b>	<b>8.0%</b>	<b>\$110,912,503</b>

**Table 2: Wage Tax by Industry - Quarter (January - March)**

NAICS Sector / Industry Group	Jan-Mar 2024	Jan-Mar 2023	Jan-Mar 2022	Jan-Mar 2021	Year-over-Year Growth Rate		2022	3-Yr Annualized (Jan-Mar 24-21)	Difference (Jan-Mar 24-23)
					2024	2023			
<b>Construction</b>	19,721,242	18,687,939	18,297,922	17,499,237	5.5%	2.1%	4.6%	4.1%	1,033,303
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	39,409,334	37,345,648	35,435,178	32,157,888	5.5%	5.4%	10.2%	7.0%	2,063,686
<i>Chemicals, Petroleum Refining</i>	5,241,816	5,588,455	5,599,944	4,862,424	-6.2%	-0.2%	15.2%	2.5%	(346,639)
<i>Pharmaceuticals</i>	12,025,692	11,194,200	9,918,492	8,974,020	7.4%	12.9%	10.5%	10.2%	831,491
<i>Transportation Equipment</i>	3,393,655	2,971,721	3,089,433	2,737,396	14.2%	-3.8%	12.9%	7.4%	421,934
<i>Food &amp; Beverage Products</i>	5,614,657	5,194,824	4,620,124	4,704,602	8.1%	12.4%	-1.8%	6.1%	419,833
<i>Machinery, Electronic, and Other Electric Equipment</i>	3,567,955	2,796,902	2,775,304	2,539,539	27.6%	0.8%	9.3%	12.0%	771,054
<i>Metal Manufacturing</i>	2,457,518	2,276,699	1,914,139	1,826,567	7.9%	18.9%	4.8%	10.4%	180,819
<i>Miscellaneous Manufacturing</i>	7,108,042	7,322,847	7,517,743	6,513,340	-2.9%	-2.6%	15.4%	3.0%	(214,806)
<b>Public Utilities</b>	5,907,301	5,315,482	4,698,777	4,861,234	11.1%	13.1%	-3.3%	6.7%	591,819
<b>Transportation and Warehousing</b>	20,921,473	20,151,497	18,829,914	16,922,048	3.8%	7.0%	11.3%	7.3%	769,977
<b>Telecommunication</b>	23,998,444	21,124,283	23,844,092	12,016,291	13.6%	-11.4%	98.4%	25.9%	2,874,160
<b>Publishing, Broadcasting, and Other Information</b>	8,415,419	8,316,555	7,817,317	7,291,058	1.2%	6.4%	7.2%	4.9%	98,864
<b>Wholesale Trade</b>	14,502,678	13,320,635	13,069,105	11,782,960	8.9%	1.9%	10.9%	7.2%	1,182,043
<b>Retail Trade</b>	31,693,519	31,743,813	33,040,889	27,729,405	-0.2%	-3.9%	19.2%	4.6%	(50,294)
<b>Banking &amp; Credit Unions</b>	12,268,767	12,163,263	13,097,119	13,237,556	0.9%	-7.1%	-1.1%	-2.5%	105,503
<b>Securities / Financial Investments</b>	23,157,685	22,830,014	20,297,560	19,568,400	1.4%	12.5%	3.7%	5.8%	327,670
<b>Insurance</b>	24,344,663	21,595,917	18,778,165	16,536,866	12.7%	15.0%	13.6%	13.8%	2,748,746
<b>Real Estate, Rental and Leasing</b>	9,796,165	9,232,010	9,836,413	8,221,345	6.1%	-6.1%	19.6%	6.0%	564,155
<b>Health and Social Services</b>	137,375,538	130,302,426	124,998,578	117,582,132	5.4%	4.2%	6.3%	5.3%	7,073,111
<i>Hospitals</i>	63,444,358	61,859,380	60,552,882	56,904,175	2.6%	2.2%	6.4%	3.7%	1,584,979
<i>Doctors, Dentists, and Other Health Practitioners</i>	14,448,800	13,852,871	13,806,252	13,351,628	4.3%	0.3%	3.4%	2.7%	595,929
<i>Outpatient Care Centers and Other Health Services</i>	21,216,148	20,120,826	19,962,550	19,176,660	5.4%	0.8%	4.1%	3.4%	1,095,321
<i>Nursing &amp; Personal Care Facilities</i>	12,052,455	11,274,334	11,087,957	10,586,229	6.9%	1.7%	4.7%	4.4%	778,121
<i>Social Services</i>	26,213,776	23,195,015	19,588,938	17,563,440	13.0%	18.4%	11.5%	14.3%	3,018,761
<b>Education</b>	55,853,469	50,875,982	48,728,755	40,035,589	9.8%	4.4%	21.7%	11.7%	4,977,487
<i>College and Universities</i>	42,513,122	38,082,396	36,408,057	28,838,294	11.6%	4.6%	26.2%	13.8%	4,430,727
<i>Elementary, Secondary Schools (except public schools)</i>	9,345,874	9,123,193	8,716,167	7,884,962	2.4%	4.7%	10.5%	5.8%	222,681
<i>Other Educational Services</i>	3,994,473	3,670,394	3,604,531	3,312,334	8.8%	1.8%	8.8%	6.4%	324,079
<b>Professional Services</b>	88,956,182	86,032,542	81,761,591	68,357,632	3.4%	5.2%	19.6%	9.2%	2,923,641
<i>Legal Services</i>	31,301,478	28,878,635	24,999,096	22,614,587	8.4%	15.5%	10.5%	11.4%	2,422,843
<i>Management Consulting</i>	15,586,980	15,239,074	15,805,228	13,018,949	2.3%	-3.6%	21.4%	6.2%	347,906
<i>Engineering &amp; Architectural Services</i>	9,124,021	8,832,703	7,686,239	8,012,397	3.3%	14.9%	-4.1%	4.4%	291,318
<i>Computer</i>	7,268,682	7,141,221	6,374,593	5,846,707	1.8%	12.0%	9.0%	7.5%	127,461
<i>Accounting, Auditing, Bookkeeping</i>	8,505,329	8,008,010	11,011,060	5,876,654	6.2%	-27.3%	87.4%	13.1%	497,319
<i>Advertising and Other Professional Services</i>	17,169,692	17,932,899	15,885,376	12,988,338	-4.3%	12.9%	22.3%	9.7%	(763,206)
<b>Hotels</b>	3,364,599	3,331,585	2,635,111	1,342,823	1.0%	26.4%	96.2%	35.8%	33,014
<b>Restaurants</b>	16,164,848	15,632,097	14,016,925	8,702,205	3.4%	11.5%	61.1%	22.9%	532,751
<b>Sport Teams</b>	5,555,094	6,518,897	5,344,875	3,931,875	-14.8%	22.0%	35.9%	12.2%	(963,803)
<b>Arts, Entertainment, and Other Recreation</b>	4,963,623	4,687,514	4,099,136	2,667,753	5.9%	14.4%	53.7%	23.0%	276,109
<b>Other Sectors</b>	49,581,362	48,507,448	44,215,739	36,805,086	2.2%	9.7%	20.1%	10.4%	1,073,914
<i>Membership Organizations</i>	12,020,255	11,910,917	11,203,782	10,252,266	0.9%	6.3%	9.3%	5.4%	109,338
<i>Employment/Outsourcing Agencies</i>	12,011,875	13,053,315	10,996,924	8,196,507	-8.0%	18.7%	34.2%	13.6%	(1,041,440)
<i>Security and Investigation Services</i>	3,291,658	3,176,035	2,885,042	2,548,942	3.6%	10.1%	13.2%	8.9%	115,623
<i>Services to Buildings</i>	3,593,688	3,406,552	3,150,903	2,945,581	5.5%	8.1%	7.0%	6.9%	187,137
<i>Miscellaneous Sectors</i>	18,663,887	16,960,630	15,979,089	12,861,790	10.0%	6.1%	24.2%	13.2%	1,703,256
<b>Government</b>	52,808,249	61,388,571	57,806,794	61,408,692	-14.0%	6.2%	-5.9%	-4.9%	(8,580,323)
<i>State Government (PA)</i>	3,754,085	3,566,367	3,532,666	3,461,596	5.3%	1.0%	2.1%	2.7%	187,718
<i>City, School District, Local Quasi Govt.</i>	36,057,923	33,310,091	33,126,869	33,726,534	8.2%	0.6%	-1.8%	2.3%	2,747,832
<i>Federal Government (includes US Post Office)</i>	12,094,495	23,664,324	20,451,484	23,589,219	-48.9%	15.7%	-13.3%	-20.0%	(11,569,830)
<i>Other Governments</i>	901,746	847,789	695,776	631,343	6.4%	21.8%	10.2%	12.6%	53,957
<b>Unclassified Accounts</b>	350,927	299,683	127,717	227,282	17.1%	134.6%	-43.8%	15.6%	51,243
<b>Total from Taxpayer Database (PRISM)</b>	<b>\$649,110,576</b>	<b>\$629,403,801</b>	<b>\$600,777,673</b>	<b>\$528,885,356</b>	<b>3.1%</b>	<b>4.8%</b>	<b>13.6%</b>	<b>7.1%</b>	<b>\$19,706,776</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$654,844,159</b>	<b>\$613,176,542</b>	<b>\$603,975,049</b>	<b>\$520,397,315</b>	<b>6.8%</b>	<b>1.5%</b>	<b>16.1%</b>	<b>8.0%</b>	<b>\$41,667,617</b>