



As of
September
1, 2024

Pelbano Recreation Center



Rebuild PHILADELPHIA

PROGRESS REPORT

Made possible by the Philadelphia Beverage Tax, Rebuild is investing hundreds of millions of dollars into neighborhood parks, recreation centers, and libraries.

Addressing years of deferred maintenance and lack of investment, Rebuild is reviving the community spaces that residents rely on, and communities thrive in.

#REBUILDPHL

REBUILD.PHILA.GOV

BY THE NUMBERS

ENGAGEMENT, DESIGN, & CONSTRUCTION

- Rebuild in action:
 - **22** completed sites
 - **38** sites with a first fix completed or underway *
 - **19** sites under or preparing for construction
 - **11** sites in engagement and design
- **\$460.8** million in committed funds**

WORKFORCE DEVELOPMENT

- **130** Philadelphians graduated from Rebuild Workforce Development training program pursuing a career in construction
- Cohort demographics: **30% women; 96% people of color**
- **77%** of graduates accepted into union apprenticeships or full-time work
- Rebuild graduates in **8 union trades**.

DIVERSE BUSINESS SUPPORTS

- **67** businesses have enrolled in Rebuild's Emerging Vendors Program
- **42** obtained their MBE/WBE certification with **39** joining the City's Office of Economic Opportunity Registry
- **100** businesses participated in Rebuild Ready Business Supports Program
- **52.2%** of committed contract dollars awarded to diverse businesses ***
 - 30.5% awarded to MBEs
 - 21.7% awarded to WBEs
- **35%** of total hours worked to date by women and people of color

22
COMPLETE
REBUILD PROJECTS

130
GRADUATES
OF WORKFORCE
DEVELOPMENT TRAINING
PURSUING CONSTRUCTION
CAREERS

52.2
PERCENT
OF COMMITTED CONTRACT
DOLLARS AWARDED TO
DIVERSE BUSINESSES

*A first fix entails Rebuild initiating improvements to a part of the site to keep it operable ahead of the full project.

**Includes all Rebuild costs, including costs for operating and diversity efforts.

***On Rebuild initiated professional services and construction contracts.

CONSTRUCTION PROGRESS

19 Rebuild sites in neighborhoods throughout the City are currently under or preparing for construction. The photos below show a selection of these transformative projects.



Johnny Sample Recreation Center



Olney Recreation Center



Blanche A. Nixon Library



Francis J. Myers Recreation Center



Kingsessing Library



Kingsessing Recreation Center

ENGAGEMENT & DESIGN

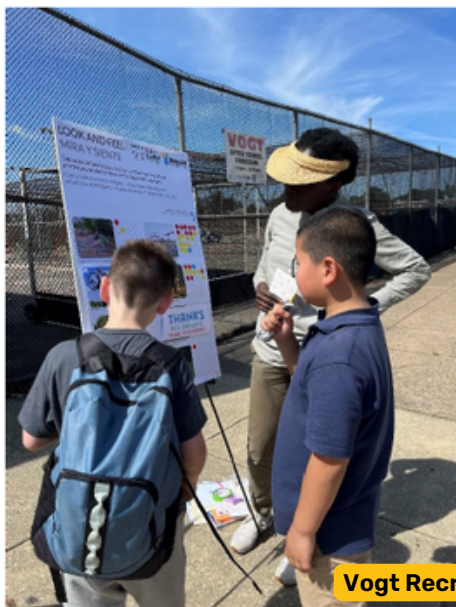
Rebuild prioritizes community input at every stage of the design process, ensuring **feedback from site users and community members of all ages shapes the final design of each renovation.**

Rebuild and Project Users (non-profit partners) engage communities through surveys, individual stakeholder interviews, and events ranging in scale from small focus groups to large public community meetings, school visits, interactive workshops, and pop-up outreach at community events. During construction, stakeholders are kept up to date on progress via call, text, and email.

Since March, Rebuild and Project Users held stakeholder conversations, pop-up outreach, public meetings, and open houses to collect design feedback and showcase final designs at:



West Mill Creek Playground



Vogt Recreation Center



Cecil B. Moore Library

Vogt Recreation Center

Blanche A. Nixon Library

Cherashore Playground

Olney Recreation Center

Paschalville Library

Happy Hollow Playground

Piccoli Playground

Barrett Playground

West Mill Creek Playground

Lawncrest Recreation Center

WORKFORCE DEVELOPMENT

TRAINING PROGRAMS

Rebuild's skilled trades training programs require no prior experience in the construction industry and offer paid (\$15/hour), hands-on training and experience needed to pursue a union apprenticeship. With over 77% apprenticeship placement for graduates to date, Rebuild is demonstrating the potency of a skilled trades-focused workforce development model.



Mayor Parker & Ironworkers Academy graduates, September 2024



Finishing Trades Academy Graduates, May 2024



Ironworkers Academy: 9 Philadelphia residents graduated from Rebuild's inaugural Ironworkers Academy, a four-week paid training program hosted in partnership with the Ironworkers Local #401, Local #405, and the PA CareerLink®. A new offering of Rebuild's Workforce Development Program, the Ironworkers Academy was so successful that the union has committed to offering more academy programs in partnership with Rebuild.



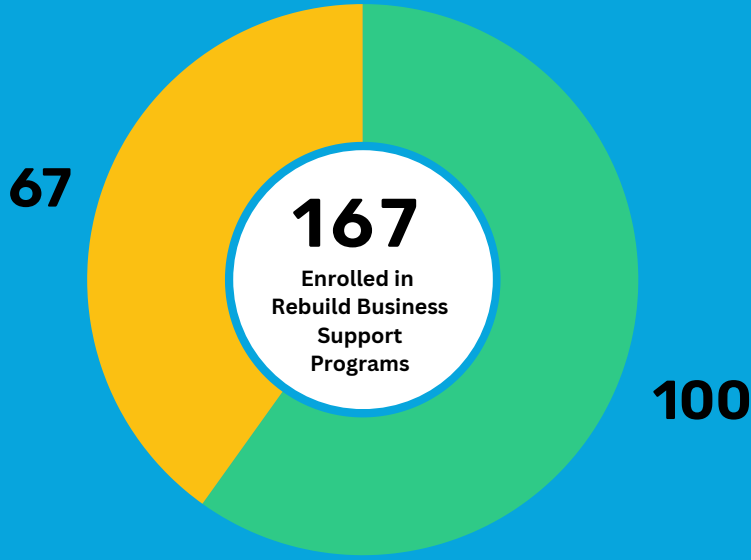
BUSINESS SUPPORTS

Emerging Vendors Program (EVP)

EVP assists minority and women owned businesses with obtaining their Minority Business Enterprise (MBE) or Women Business Enterprise (WBE) certification.

Rebuild Ready

Rebuild Ready provides businesses with the knowledge, skills, & resources needed to bid on Rebuild or other public works projects. The program also provides mentoring, ranging from blueprint reading, assistance with bonding and insurance, back office support, and more.



42 Businesses obtained MBE or WBE Certification

39 Joined City of Philadelphia Office of Economic Opportunity Registry

75% Graduation Rate, Rebuild Ready

OUR PARTNERS

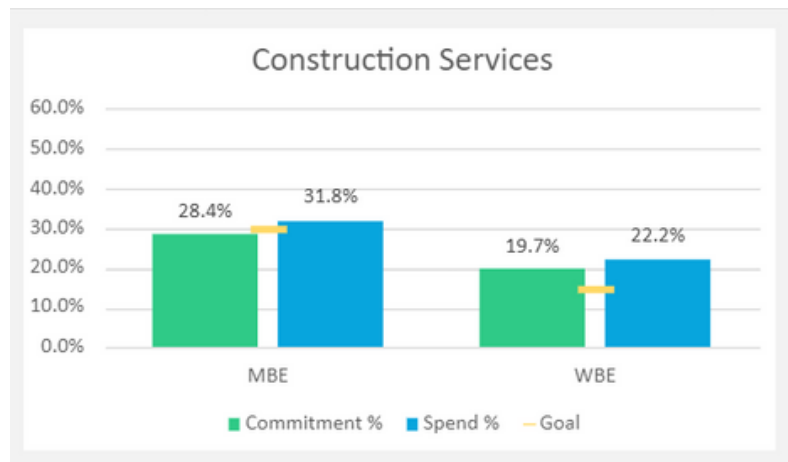
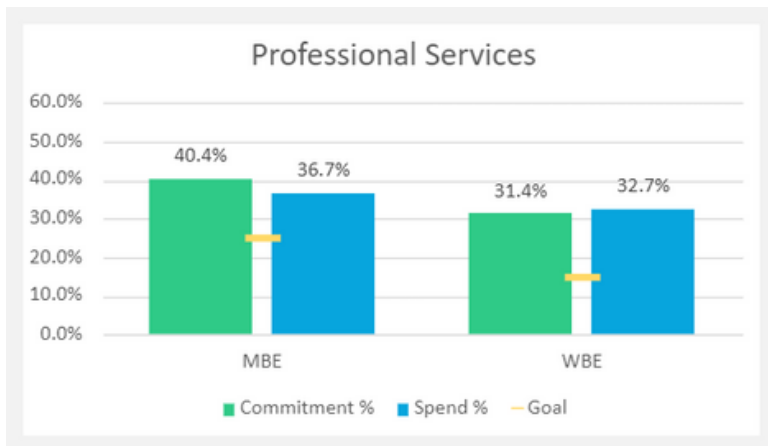


PARTICIPATION

Contract Participation

Rebuild prioritizes diversity in all contracting from design services to the construction site. **The bars on the graphs below represent committed and spent dollars on contracts initiated by Rebuild (as opposed to inherited contracts).** Rebuild expects spending to align with contract commitments.

52.2%
OF COMMITTED CONTRACT DOLLARS AWARDED TO DIVERSE BUSINESSES



WORKFORCE PARTICIPATION

Thirty-five percent of journey-person-level work hours have been completed by people of color. Rebuild continues to focus its outreach efforts and diversity policies to meet its workforce participation goals.

FINANCE

FUNDING SOURCES

The table below shows anticipated funding for Rebuild, including the November 2018 bond issuance made possible by the Philadelphia Beverage Tax. Bond funds and funding from the City's capital budget support design and construction at Rebuild sites. Grant funding, including the William Penn Foundation's historic commitment of up to \$100 million, supports design and construction as well as costs that are not capital eligible, including Rebuild's diversity and inclusion programs, community engagement, and operations.

REBUILD FUNDING SOURCES AS OF 8/26/24 (\$M)

	CURRENT FUNDING	BUDGETED ADDITIONAL FUNDING	TOTAL
REBUILD BONDS (ISSUED BY PAID)	\$190	\$110	\$300
CITY GO CAPITAL FUNDS	\$97	\$7	\$104
WILLIAM PENN FOUNDATION GRANT	\$45	\$55	\$100
OTHER EXECUTED* GRANTS	\$41	\$4	\$45
TOTAL	\$373	\$176	\$549

*Executed grants are those that have advanced past the award stage and have disbursed funds to WPF's Donor Advised Fund, PAID or other repository. Many funders will award a specific grant amount, but will disburse those committed or awarded funds over the course of several months or years. The executed amount shown here reflects actual and projected disbursements.

COMMITTED FUNDS

To date, total Rebuild expenditures are \$193.7M; this represents an increase of \$28.1M from the May '24 Report. The table below shows the total funds that are committed via a grant or contract for project improvements and program administration.

TOTAL COMMITTED AS OF 8/26/24 (\$M)

DELIVERY METHOD	REBUILD BONDS	CAPITAL	GRANTS	TOTAL
PROJECT USER	\$167.0	\$47.3	\$41.2	\$255.5
CITY CAPITAL PROJECT	\$33.3	\$17.5	\$10.5	\$61.3
PRA PROJECTS	\$70.3	\$29.1	\$14.9	\$114.3
DIVERSITY AND INCLUSION	\$2.0	\$0.9	\$6.9	\$9.8
REBUILD ADMINISTRATION	\$0.0	\$0.0	\$19.9	\$19.9
TOTAL	\$272.6	\$94.8	\$93.4	\$460.8

FUNDRAISING

Philanthropy plays a key role in Rebuild's ability to deliver high quality parks, recreation centers, and libraries. The charts below provide a synopsis of Rebuild's fundraising efforts thus far. Please note these numbers do not include any dollars matched by the William Penn Foundation.

TOTAL DOLLARS RAISED: \$46,158,330

RECENT GRANT AWARDS:

AMOUNT	FUNDER	PROJECT
\$1,000,000	John B. Rosenthal Foundation	Cecil B. Moore Recreation Center
\$100,000	Philadelphia Eagles	Shepard Recreation Center

PENDING GRANT APPLICATIONS:

AMOUNT	FUNDER	PROJECT
\$67,000,000+	RACP	Murphy Recreation Center (Phase 2), Cohocksink Recreation Center, Carousel House, Parkside Game Fields, Shepard Recreation Center, John C. Anderson Cultural Center, Cecil B. Moore Library, Russo Park Playground, Piccoli Playground, McPherson Square Library, McVeigh Recreation Center, Panati Playground, Happy Hollow Recreation Center, Lawncrest Recreation Center, Barrett Playground, Cecil B. Moore Recreation Center
\$1,000,000/each	DCED LSA Statewide	Carousel House, Cecil B. Moore Library, Parkside Game Fields, Happy Hollow Playground, Lawncrest Recreation Center, McPherson Square Library, McVeigh Recreation Center, Murphy Recreation Center, Piccoli Playground, West Mill Creek Playground
\$500,000	DCED LSA Philadelphia Program	Happy Hollow Playground
\$250,000/each	DCED GTRP	Vogt Recreation Center, Cherashore Playground

PROJECT UPDATES

REBUILD FLAGSHIP PROJECTS

The status of Rebuild's main renovation at each site

Council District	Site	Flagship Project Status
1	Capitolo Playground	Complete
1	Cohocksink Recreation Center	Construction
1	Murphy Recreation Center	Complete
1	Powers Park	Complete
1	Richmond Library	Construction
1	Trenton & Auburn Playground	Pending

Council District	Site	Flagship Project Status
2	Chew Playground	Complete
2	Francis J. Myers Recreation Center	Construction
2	James Finnegan Playground	Pending
2	Marian Anderson Recreation Center	Pending
2	Paschalville Library	Construction
2	Vare Recreation Center	Punchlist / Closeout

Council District	Site	Flagship Project Status
3	Blanche A. Nixon Library	Punchlist / Closeout
3	Cobbs Creek Community Environmental Center	Complete
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Construction
3	Kingsessing Library	Punchlist / Closeout
3	Malcolm X Memorial Park	Pending
3	Kingsessing Recreation Center	Construction
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	In Design

PROJECT UPDATES

Council District	Site	Flagship Project Status
4	Al Pearlman Sports Complex	Complete
4	Carousel House	In Design
4	Carroll Park	Pending
4	Haverford Library	Pending
4	John C. Anderson Cultural Center	In Design
4	Mander Playground	Pending
4	Parkside Fields Game	In Design
4	Parkside Fields Practice	Complete
4	Shepard Recreation Center	Bidding
4	Wynnefield Library	Construction

Council District	Site	Flagship Project Status
5	8th & Diamond Playground	Complete
5	Athletic Recreation Center	Pending
5	Cecil B Moore Library	On Hold
5	Cecil B. Moore Recreation Center	Construction
5	East Poplar Playground	Complete
5	Fishtown Library	Pending
5	Fishtown Recreation Center	Pending
5	Fotterall Square	Complete
5	Hancock Playground	Complete
5	Martin Luther King Jr. Recreation Center	Pending

Council District	Site	Flagship Project Status
6	Disston Recreation Center	Complete
6	Pleasant Hill Park	Pending
6	Frank Glavin Playground	Complete
6	Harrowgate Park	Pending
6	Heitzman Recreation Center	Complete
6	Moss Playground	Complete
6	Russo Park Playground	In Design
6	Vogt Recreation Center	In Design

Council District	Site	Flagship Project Status
7	McPherson Square Library	Pending
7	McPherson Square Park	Pending
7	McVeigh Recreation Center	On Hold
7	Nelson Playground	Complete

PROJECT UPDATES

7	Piccoli Playground	In Design
7	Rivera Recreation Center	Punchlist / Closeout
7	Waterloo Playground	Complete

Council District	Site	Flagship Project Status
8	Barrett Playground	Preparing for Construction
8	Belfield Recreation Center	Pending
8	Happy Hollow Recreation Center	In Design
8	Jerome Brown Playground	Pending
8	Nicetown-Tioga Library	In Design
8	Panati Playground	Construction
8	Vernon Park	Complete

Council District	Site	Flagship Project Status
9	Cherashore Playground	In Design
9	Lawncrest Library	Construction
9	Lawncrest Recreation Center	Construction
9	Olney Recreation Center	Construction
9	West Oak Lane Library	Pending
9	Ziehler Playground	Complete

Council District	Site	Flagship Project Status
10	Fox Chase Recreation Center	Pending
10	Gifford Playground	Complete
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Complete

PROJECT UPDATES

REBUILD FIRST FIXES

The status of one or more emergency fix or preliminary improvement Rebuild has underway in advance of its flagship project to keep communities sites accessible to communities

Council District	Site	Status of at least one First Fix
1	Capitolo Playground	Complete
1	Murphy Recreation Center	Complete
1	Powers Park	Complete
1	Trenton & Auburn Playground	Complete
2	Chew Playground	Complete
2	Francis J. Myers Recreation Center	Complete
3	Blanche A. Nixon Library	Complete
3	Cobbs Creek Community Environmental Center	Complete
3	Johnny Sample (Cobbs Creek) Park & Recreation Center	Complete
3	Kingsessing Library	Complete
3	Kingsessing Recreation Center	Complete
3	Miles Mack Playground	Complete
3	West Mill Creek Playground	Design
4	John C. Anderson Cultural Center	Complete
4	Parkside Fields Practice	Complete
4	Wynnefield Library	Complete
5	8th & Diamond Playground	Complete
5	Cecil B Moore Library	Complete
5	Cecil B. Moore Recreation Center	Complete
5	East Poplar Playground	Complete
5	Fishtown Library	Complete
5	Fishtown Recreation Center	Complete
5	Fotterall Square	On Hold
5	Martin Luther King Jr. Recreation Center	Complete
6	Disston Recreation Center	Construction
6	Frank Glavin Playground	Complete
6	Moss Playground	Complete
7	McPherson Square Library	Design
7	Nelson Playground	Complete
8	Belfield Recreation Center	Complete
8	Happy Hollow Recreation Center	Complete
8	Nicetown-Tioga Library	Complete
8	Vernon Park	Complete
9	Lawncrest Recreation Center	Complete
9	West Oak Lane Library	Complete
9	Ziehler Playground	Complete

PROJECT UPDATES

Council District	Site	Status of at least one First Fix
10	Gifford Playground	Complete
10	Hayes Playground	Complete
10	Pelbano Recreation Center	Complete

APPENDICES

A - CONTRACT PARTICIPATION DETAIL

B - WORKFORCE PARTICIPATION DETAIL

REBUILD CONTRACT PARTICIPATION

As of 9/1/2024 (REBUILD INITIATED PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
8th & Diamond - Design Services	100%	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
8th & Diamond Playground - Asbestos Abatement	99%	\$12,465.48	\$12,465.48	\$12,319.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
8th & Diamond Playground - Air Monitoring	84%	\$4,666.50	\$4,666.50	\$3,916.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
John C. Anderson Cultural Center - Stair Assessment	98%	\$1,200.00	\$1,200.00	\$1,170.00	\$0.00	0.00%	\$0.00	0.00%	\$1,200.00	100.00%	\$1,170.00	100.00%	
John C. Anderson Cultural Center - Site and Building Assessment and Design	32%	\$185,291.00	\$185,291.00	\$59,452.50	\$54,595.00	29.46%	\$24,695.00	41.54%	\$41,915.00	22.62%	\$13,345.00	22.45%	
Barrett Playground - Site and Recreation Center Improvements	45%	\$2,328,124.27	\$958,738.34	\$722,196.30	\$284,634.82	29.69%	\$258,381.85	35.78%	\$373,923.62	39.00%	\$286,135.62	39.62%	
Barrett Playground - EOP monitoring	0%	\$133,245.50	\$133,245.50	\$0.00	\$36,770.23	27.60%	\$0.00	0.00%	\$96,475.27	72.40%	\$0.00	0.00%	
Belfield Recreation Center - Site & Building Assessment	100%	\$90,245.00	\$90,245.00	\$90,245.00	\$46,950.00	52.03%	\$46,950.00	52.03%	\$39,695.00	43.99%	\$39,695.00	43.99%	
Belfield Recreation Center - Interior Wall Assessment	57%	\$10,000.00	\$10,000.00	\$5,662.83	\$10,000.00	100.00%	\$5,662.83	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Malcolm X Memorial Park - Design Services	0%	\$167,540.00	\$155,510.00	\$0.00	\$46,160.00	29.68%	\$0.00	0.00%	\$82,715.00	53.19%	\$0.00	0.00%	
Capitolo Playground - Sprayground Replacement - Construction	100%	\$2,967.65	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Fields - Design	98%	\$142,748.00	\$142,748.00	\$140,330.89	\$115,880.70	81.18%	\$115,610.63	82.38%	\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - Building Renovation - Design	100%	\$21,244.00	\$21,244.00	\$21,244.00	\$8,131.50	38.28%	\$8,131.50	38.28%	\$762.50	3.59%	\$762.50	3.59%	
Capitolo Playground - Community Engagement	100%	\$13,898.51	\$13,898.51	\$13,898.51	\$12,978.51	93.38%	\$12,978.51	93.38%	\$0.00	0.00%	\$0.00	0.00%	
Capitolo Playground - EOP Monitoring	100%	\$29,282.00	\$29,282.00	\$29,282.00	\$29,282.00	100.00%	\$29,282.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Site and Building Improvement	90%	\$865,695.00	\$865,695.00	\$775,499.19	\$220,900.00	25.52%	\$172,300.00	22.22%	\$101,825.00	11.74%	\$92,512.00	11.93%	
Carousel House - Land Survey	90%	\$53,603.00	\$53,353.00	\$48,453.00	\$36,853.00	69.07%	\$36,453.00	75.23%	\$0.00	0.00%	\$0.00	0.00%	
Carousel House - CE	30%	\$146,790.00	\$146,790.00	\$44,608.67	\$115,790.00	78.88%	\$38,758.35	86.89%	\$0.00	0.00%	\$0.00	0.00%	
Carousel House - Phase I Environmental	0%	\$7,627.00	\$7,627.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cherashore Playground - Site and Recreation Center Improvements	26%	\$865,120.00	\$318,082.00	\$112,688.26	\$131,425.00	41.32%	\$56,202.72	49.87%	\$154,157.00	48.46%	\$51,185.54	45.42%	
Cherashore Playground - Site and Building Assessment	99%	\$46,140.00	\$46,140.00	\$45,850.00	\$42,950.00	93.09%	\$42,950.00	93.68%	\$3,190.00	6.91%	\$2,900.00	6.32%	
Chew Playground - Fields Renovation - Design	76%	\$12,200.00	\$12,200.00	\$9,325.57	\$0.00	0.00%	\$0.00	0.00%	\$12,200.00	100.00%	\$9,325.57	100.00%	
Chew Playground - Fields Renovation - Construction	100%	\$70,490.00	\$70,490.00	\$70,490.00	\$0.00	0.00%	\$0.00	0.00%	\$70,490.00	100.00%	\$70,490.00	100.00%	
Chew Playground - Field Renovation Design	86%	\$270,903.00	\$270,903.00	\$233,763.43	\$0.00	0.00%	\$0.00	0.00%	\$270,903.00	100.00%	\$233,763.43	100.00%	
Chew Playground - EOP Monitor	98%	\$37,000.00	\$37,000.00	\$36,260.00	\$37,000.00	100.00%	\$36,260.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Cohocksink Recreation Center - Site and Recreation Center Improvements	61%	\$714,500.00	\$444,845.00	\$356,390.28	\$83,255.10	18.72%	\$60,155.70	16.88%	\$214,663.58	48.28%	\$176,524.59	49.53%	
Cohocksink Recreation Center - EOP Monitoring	0%	\$80,960.00	\$80,960.00	\$0.00	\$80,960.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Hayes Playground - Playground and Spraground Renovation - EOP Monitor	100%	\$58,709.00	\$58,709.00	\$58,709.00	\$4,219.25	7.19%	\$4,219.25	7.19%	\$54,489.75	92.81%	\$54,489.75	92.81%	
Disston Recreation Center - Recreation Center Upgrades - Design	79%	\$406,116.00	\$406,016.00	\$319,619.53	\$75,986.50	18.72%	\$55,591.53	17.39%	\$302,599.50	74.53%	\$237,883.00	74.43%	
Disston Recreation Center - Recreation Center Upgrades - Construction	100%	\$141,590.80	\$141,590.80	\$141,590.80	\$0.00	0.00%	\$0.00	0.00%	\$141,590.80	100.00%	\$141,590.80	100.00%	
Disston Recreation Center - LS Caldwell	22%	\$46,426.76	\$46,426.76	\$10,032.28	\$10,492.28	22.60%	\$3,690.00	36.78%	\$35,934.48	77.40%	\$6,342.28	63.22%	
Disston Recreation Center - Playground & Site Renovation - EOP Monitor	100%	\$27,941.34	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Playground Renovation - Construction	100%	\$90,776.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
East Poplar Playground - Playground-PPR, Ground Recon	100%	\$31,570.00	\$31,570.00	\$31,570.00	\$9,400.00	29.78%	\$9,400.00	29.78%	\$22,170.00	70.22%	\$22,170.00	70.22%	
East Poplar Playground - Playground Renovation - EOP Monitor	100%	\$52,470.00	\$52,470.00	\$52,470.00	\$52,470.00	100.00%	\$52,470.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
James Finnegan Playground - Site and Building Improvements	0%	\$2,074,623.21	\$696,690.00	\$0.00	\$388,450.00	55.76%	\$0.00	0.00%	\$243,440.00	34.94%	\$0.00	0.00%	
Fishtown Recreation Center - Pool- Special Inspections	100%	\$53,645.40	\$53,645.40	\$53,645.40	\$38,095.40	71.01%	\$38,095.40	71.01%	\$15,550.00	28.99%	\$15,550.00	28.99%	
Fishtown Recreation Center - Hockey Drainage- Design	78%	\$47,543.80	\$47,543.80	\$37,280.05	\$43,743.80	92.01%	\$34,980.05	93.83%	\$0.00	0.00%	\$0.00	0.00%	
Fishtown Recreation Center - Pool + Hockey - EOP Monitor	100%	\$83,250.00	\$83,250.00	\$83,250.00	\$70,250.00	84.38%	\$70,250.00	84.38%	\$13,000.00	15.62%	\$13,000.00	15.62%	
Fishtown Recreation Center - EOP Monitoring	38%	\$23,597.71	\$23,597.71	\$8,992.88	\$5,495.44	23.29%	\$0.00	0.00%	\$18,102.27	76.71%	\$8,992.88	100.00%	
Fotteral Square - Site Phase 1 - Design	100%	\$143,753.37	\$143,753.37	\$143,753.37	\$60,733.37	42.25%	\$60,733.37	42.25%	\$75,380.00	52.44%	\$75,380.00	52.44%	
Fotteral Square - Site Phase 2 Improvements	94%	\$62,271.00	\$62,271.00	\$58,786.00	\$32,206.00	51.72%	\$32,206.00	54.79%	\$25,845.00	41.50%	\$22,360.00	38.04%	
Fotteral Square - Community Engagement	88%	\$33,464.00	\$33,464.00	\$29,479.14	\$27,754.14	82.94%	\$27,754.14	94.15%	\$0.00	0.00%	\$0.00	0.00%	
Fotteral Square - EOP Monitoring	93%	\$25,184.41	\$25,184.41	\$23,522.21	\$1,810.23	7.19%	\$1,516.68	6.45%	\$23,374.18	92.81%	\$22,005.53	93.55%	
Gifford Playground - Playground Renovation - EOP Monitor	99%	\$25,851.00	\$25,851.00	\$25,568.22	\$5,025.00	19.44%	\$5,025.00	19.65%	\$20,826.00	80.56%	\$20,543.22	80.35%	
Gifford Playground - EOP Monitoring	41%	\$5,000.00	\$5,000.00	\$2,064.75	\$0.00	0.00%	\$0.00	0.00%	\$5,000.00	100.00%	\$2,064.75	100.00%	
Frank Glavin Playground - Playground and Recreation Center Improvements	100%	\$433,950.25	\$158,509.14	\$158,509.14	\$54,670.00	34.49%	\$54,670.00	34.49%	\$29,759.64	18.77%	\$29,759.64	18.77%	
Glavin Playground - EOP Monitor - Armand Resources Group	100%	\$45,605.80	\$45,605.80	\$45,605.80	\$45,605.80	100.00%	\$45,605.80	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Frank Glavin Playground - Indoor Air Sampling	100%	\$5,267.00	\$5,267.00	\$5,267.00	\$0.00	0.00%	\$0.00	0.00%	\$2,999.00	56.94%	\$2,999.00	56.94%	
Frank Glavin Playground - Tank Asbestos Inspection	0%	\$15,699.50	\$15,699.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Hancock Playground - Playground Renovation - EOP Monitor	100%	\$19,754.80	\$19,754.80	\$19,754.80	\$0.00	0.00%	\$0.00	0.00%	\$19,754.80	100.00%	\$19,754.80	100.00%	
Happy Hollow - Site & Building Assessment	88%	\$96,008.00	\$96,008.00	\$84,277.00	\$37,573.00	39.14%	\$29,697.00	35.24%	\$23,125.00	24.09%	\$21,770.00	25.83%	
Happy Hollow Recreation Center - Playground Design	0%	\$523,841.00	\$523,841.00	\$0.00	\$205,196.00	39.17%	\$0.00	0.00%	\$99,080.00	18.91%	\$0.00	0.00%	
Happy Hollow Recreation Center - Community Engagement	0%	\$72,849.00	\$72,849.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Heitzman Recreation Center - Playground and Recreation Center Improvements	93%	\$768,193.17	\$321,110.75	\$321,110.75	\$189,346.80	58.97%	\$189,346.80	58.97%	\$96,378.21	30.01%	\$96,378.21	30.01%	
Heitzman Recreation Center - EOP Monitoring	73%	\$54,641.00	\$54,641.00	\$39,897.03	\$5,195.00	9.51%	\$5,195.00	13.02%	\$49,446.00	90.49%	\$34,702.03	86.96%	



Professional Services					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	82%	\$1,462,249.94	\$515,415.00	\$443,585.48	\$0.00	0.00%	\$0.00	0.00%	\$258,624.50	50.18%	\$248,890.05	56.11%	
Rivera - Retaining Wall Structural Evaluation	90%	\$2,970.00	\$2,970.00	\$2,673.00	\$0.00	0.00%	\$0.00	0.00%	\$2,970.00	100.00%	\$2,673.00	100.00%	
Rivera Recreation Center - Percent For Arts	100%	\$186,335.00	\$186,335.00	\$186,335.00	\$0.00	0.00%	\$0.00	0.00%	\$186,335.00	100.00%	\$186,335.00	100.00%	
Rivera Recreation Center - Playground & Site Renovation - EOP Monitor	80%	\$221,290.00	\$221,290.00	\$177,032.00	\$50,400.00	22.78%	\$9,328.75	5.27%	\$170,890.00	77.22%	\$167,703.25	94.73%	
Jerome Brown Playground - Site and Building Assessment	93%	\$76,375.50	\$76,375.50	\$71,123.00	\$39,050.00	51.13%	\$37,962.50	53.38%	\$28,944.50	37.90%	\$27,339.50	38.44%	
Martin Luther King Jr. Recreation Center - Roof Replacement - Design	100%	\$60,955.00	\$60,955.00	\$60,955.00	\$3,975.00	6.52%	\$3,975.00	6.52%	\$42,940.00	70.45%	\$42,940.00	70.45%	
Martin Luther King Jr. Recreation Center - EOP Monitoring - Promatech	36%	\$41,425.72	\$41,425.72	\$14,845.91	\$7,600.00	18.35%	\$2,161.25	14.56%	\$33,825.72	81.65%	\$12,684.66	85.44%	
Kingsessing Recreation Center - Site and Recreation Center Improvements	74%	\$1,482,353.00	\$1,482,353.00	\$1,103,756.38	\$656,569.00	44.29%	\$457,991.00	41.49%	\$268,004.00	18.08%	\$199,308.25	18.06%	
Kingsessing Recreation Center - Site and Building Assessment	100%	\$20,681.50	\$20,681.50	\$20,681.50	\$11,381.50	55.03%	\$11,381.50	55.03%	\$0.00	0.00%	\$0.00	0.00%	
Kingsessing Recreation Center - Community Engagement	70%	\$43,919.00	\$43,919.00	\$30,726.14	\$23,970.08	54.58%	\$23,970.08	78.01%	\$12,987.50	27.52%	\$3,272.93	10.65%	
Kingsessing Recreation Center - EOP Monitor	0%	\$174,768.90	\$174,768.90	\$0.00	\$7,725.52	4.42%	\$0.00	0.00%	\$167,043.38	95.58%	\$0.00	0.00%	
Lawncrest Recreation Center - Site and Recreation Improvements	35%	\$2,847,277.64	\$1,513,478.64	\$757,350.37	\$865,037.18	57.16%	\$478,745.97	63.21%	\$454,604.00	30.04%	\$205,247.60	27.10%	
Lawncrest Recreation Center - Pool Improvements	0%	\$77,827.27	\$77,827.27	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - Cost Estimating Analysis	100%	\$3,850.00	\$3,850.00	\$3,850.00	\$3,500.00	90.91%	\$3,500.00	90.91%	\$0.00	0.00%	\$0.00	0.00%	
Lawncrest Recreation Center - EOP Monitoring	0%	\$69,693.20	\$69,693.20	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$69,693.20	100.00%	\$0.00	0.00%	
Mander Playground - Community Capacity Builders	0%	\$40,918.50	\$40,918.50	\$0.00	\$35,718.50	87.29%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Miles Mack Playground - Site and Building - Construction Administration	100%	\$72,343.25	\$72,343.25	\$72,343.25	\$0.00	0.00%	\$0.00	0.00%	\$7,350.00	79.27%	\$57,350.00	79.27%	
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - EOP Monitor	100%	\$31,494.68	\$31,494.68	\$31,494.68	\$5,476.70	17.39%	\$5,476.70	17.39%	\$26,017.98	82.61%	\$26,017.98	82.61%	
McVeigh Recreation Center - Site and Recreation Center Improvements	42%	\$2,801,479.10	\$1,476,479.10	\$848,925.41	\$848,162.10	57.45%	\$427,369.41	50.34%	\$329,950.00	22.35%	\$208,150.00	24.52%	
McVeigh Recreation Center - Site and Building Assessment	97%	\$30,265.00	\$30,265.00	\$29,265.00	\$13,265.00	43.83%	\$13,265.00	45.33%	\$0.00	0.00%	\$0.00	0.00%	
McVeigh Recreation Center - EOP Monitoring	0%	\$262,850.00	\$262,850.00	\$0.00	\$262,850.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Building & Site Improvements - Design	72%	\$494,823.00	\$494,823.00	\$355,912.60	\$144,850.00	29.27%	\$109,165.00	30.67%	\$30,203.00	6.10%	\$14,527.60	4.08%	
Murphy Recreation Center - ADA Design Improvements	0%	\$94,317.50	\$94,317.50	\$0.00	\$45,297.50	48.03%	\$0.00	0.00%	\$3,390.00	3.59%	\$0.00	0.00%	
Murphy Recreation Center - Community Engagement	83%	\$25,680.50	\$25,680.50	\$21,257.08	\$16,785.50	73.15%	\$16,362.08	76.97%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - EOP monitoring	43%	\$44,167.00	\$44,167.00	\$18,929.55	\$4,000.00	9.06%	\$97.85	0.52%	\$40,167.00	90.94%	\$18,831.70	99.48%	
Francis J. Myers Recreation Center - Site and Recreation Center Improvements Design	77%	\$1,565,990.00	\$1,545,898.00	\$1,191,607.74	\$574,734.00	37.18%	\$456,378.83	38.30%	\$201,874.00	13.06%	\$166,244.00	13.95%	
Francis J. Myers Recreation Center - Construction Manager	0%	\$391,380.00	\$391,380.00	\$0.00	\$391,380.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Basketball & Mini Pitch Design	100%	\$19,375.00	\$19,375.00	\$19,375.00	\$0.00	0.00%	\$0.00	0.00%	\$19,375.00	100.00%	\$19,375.00	100.00%	
Francis J. Myers Recreation Center - Inlet Clearing	100%	\$2,906.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Community Engagement	9%	\$213,047.00	\$213,047.00	\$19,311.50	\$122,717.00	57.60%	\$15,884.00	82.25%	\$57,000.00	26.75%	\$2,750.00	14.24%	
Francis J. Myers Recreation Center - EOP Monitoring - Promatech	8%	\$103,077.10	\$103,077.10	\$7,976.52	\$16,601.33	16.11%	\$1,045.00	13.10%	\$86,475.77	83.89%	\$6,931.52	86.90%	
Nelson Playground - Special Inspections	74%	\$22,884.00	\$22,884.00	\$16,889.10	\$22,884.00	100.00%	\$16,889.10	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Nelson Playground - EOP Monitoring - Promatech	75%	\$31,475.32	\$31,475.32	\$23,643.12	\$8,740.00	27.77%	\$1,947.50	8.24%	\$22,735.32	72.23%	\$21,695.62	91.76%	
Nelson Playground - CE	0%	\$9,640.00	\$9,640.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Olney Recreation Center - Site and Recreation Center Improvements	70%	\$3,476,911.17	\$1,638,939.38	\$1,326,903.23	\$599,527.50	36.58%	\$458,790.50	34.58%	\$536,763.75	32.75%	\$458,486.10	34.55%	
Olney Recreation Center - EOP Monitoring	0%	\$238,963.00	\$238,963.00	\$0.00	\$238,963.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Olney Recreation Center - EOP Monitoring	100%	\$2,843.92	\$2,843.92	\$2,843.92	\$0.00	0.00%	\$0.00	0.00%	\$2,843.92	100.00%	\$2,843.92	100.00%	
Olney Recreation Center - Environmental resource survey	100%	\$3,998.00	\$3,998.00	\$3,997.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panatl Playground - Site and Recreation Center Improvements	28%	\$387,200.00	\$387,200.00	\$107,585.00	\$150,525.00	38.88%	\$71,405.00	66.37%	\$186,225.00	48.10%	\$36,180.00	33.63%	
Panatl Playground - Ceiling Improvements	0%	\$1,497.08	\$1,497.08	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panatl Playground - CE	0%	\$16,850.00	\$16,850.00	\$0.00	\$8,220.00	48.78%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panatl Playground - EOP Monitoring	0%	\$113,802.00	\$113,802.00	\$0.00	\$113,802.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panatl Playground - Project Planning	100%	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panatl Playground - Asbestos-Lead Paint Survey	0%	\$12,076.00	\$12,076.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Al Pearlman Sports Complex - Design	92%	\$83,050.00	\$81,550.00	\$75,502.25	\$62,250.00	76.33%	\$58,802.25	77.88%	\$5,000.00	6.13%	\$5,000.00	6.22%	
Al Pearlman Sports Complex - Community Engagement	0%	\$3,240.00	\$3,240.00	\$0.00	\$680.00	20.99%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Al Pearlman Sports Complex - EOP Monitoring	7%	\$14,043.40	\$14,043.40	\$956.20	\$0.00	0.00%	\$0.00	0.00%	\$14,043.40	100.00%	\$956.20	100.00%	
Piccoli Playground - Site and Building Improvements	33%	\$724,429.00	\$381,129.00	\$157,038.26	\$75,657.00	19.85%	\$47,968.76	30.55%	\$51,892.00	13.62%	\$49,572.00	31.57%	
Piccoli Playground - Site and Building Assessment	96%	\$25,650.00	\$25,650.00	\$24,650.00	\$9,450.00	36.84%	\$9,450.00	38.34%	\$0.00	0.00%	\$0.00	0.00%	
Pleasant Hill Park - Outbuilding - Garage Design	0%	\$19,475.00	\$19,475.00	\$0.00	\$19,475.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Roof - Design	85%	\$168,832.00	\$168,832.00	\$143,864.95	\$49,894.00	29.55%	\$33,890.45	23.56%	\$97,708.00	57.87%	\$94,819.50	65.91%	
Pelbano Recreation Center - Special Inspection	28%	\$21,700.00	\$21,700.00	\$6,000.00	\$21,700.00	100.00%	\$6,000.00	27.65%	\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Playground - Design	76%	\$180,780.00	\$150,780.00	\$109,914.41	\$55,175.00	36.59%	\$30,560.00	20.80%	\$84,385.00	55.97%	\$68,134.41	61.99%	
Pelbano Recreation Center - Community Engagement	61%	\$21,064.00	\$21,064.00	\$12,921.97	\$16,489.00	78.28%	\$8,646.97	66.92%	\$0.00	0.00%	\$0.00	0.00%	
Pelbano Playground - EOP Monitoring	66%	\$71,829.48	\$71,829.48	\$47,746.89	\$71,829.48	100.00%	\$47,746.89	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Site Renovations - Design	75%	\$308,702.20	\$303,319.95	\$226,905.04	\$157,567.20	51.95%	\$106,770.04	47.05%	\$129,832.75	42.80%	\$104,215.00	45.93%	
Russo Park Playground - COVID-19 Community Engagement	99%	\$34,097.00	\$34,097.00	\$33,917.25	\$17,992.00	52.77%	\$17,926.00	52.85%	\$8,050.00	23.61%	\$8,050.00	23.73%	
Shepard Recreation Center - Site and Recreation Center Improvements	46%	\$2,408,159.01	\$1,155,079.01	\$829,938.53	\$337,650.62	29.23%	\$222,459.18	26.80%	\$331,650.00	28.70%	\$290,162.38	34.96%	
Shepard Recreation Center - EOP Monitoring	0%	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vare Recreation Center - Site and Recreation Center Improvements	79%	\$3,175,523.31	\$1,415,908.19	\$1,273,499.27	\$420,360.00	29.69%	\$379,464.11	29.80%	\$258,930.50	18.29%	\$242,217.94	19.02%	

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Vare Recreation Center - EOP Monitoring	33%	\$234,620.00	\$234,620.00	\$78,038.65	\$205,870.00	87.75%	\$57,488.65	73.67%	\$28,750.00	12.25%	\$20,550.00	26.33%	
Vernon Park - EOP Monitoring	82%	\$9,509.85	\$9,509.85	\$7,820.50	\$0.00	0.00%	\$0.00	0.00%	\$9,509.85	100.00%	\$7,820.50	100.00%	
Vogt Recreation Center - Site and Building Improvements	7%	\$1,767,115.00	\$1,001,955.00	\$60,985.21	\$364,015.00	36.33%	\$14,615.00	23.96%	\$397,570.00	39.68%	\$29,402.50	48.21%	
Waterloo Playground - Playground Renovation - EOP Monitor	100%	\$35,286.00	\$35,286.00	\$35,286.00	\$4,180.00	11.85%	\$4,180.00	11.85%	\$31,106.00	88.15%	\$31,106.00	88.15%	
West Mill Creek Playground - Master Plan	96%	\$82,500.00	\$76,875.00	\$74,013.34	\$25,301.00	32.91%	\$22,439.34	30.32%	\$46,074.00	59.93%	\$46,074.00	62.25%	
West Mill Creek Playground - Retaining Wall	16%	\$156,369.00	\$156,369.00	\$25,056.40	\$104,696.00	66.95%	\$25,056.40	100.00%	\$45,463.00	29.07%	\$0.00	0.00%	
West Mill Creek Playground - Emerg. Barricades	0%	\$4,440.59	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
West Mill Creek Playground - Area E & G Improv	0%	\$459,044.00	\$424,894.00	\$0.00	\$287,009.00	67.55%	\$0.00	0.00%	\$122,045.00	28.72%	\$0.00	0.00%	
West Mill Creek Playground - Community Engagement	0%	\$35,337.50	\$35,337.50	\$0.00	\$28,437.50	80.47%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
West Mill Creek Playground - ESA Phase 1	0%	\$6,818.50	\$6,818.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Zehler Playground - Site Improvements - Design	99%	\$498,068.50	\$498,068.50	\$491,929.94	\$185,484.47	37.24%	\$180,775.34	36.75%	\$285,264.03	57.27%	\$283,834.60	57.70%	
Zehler Playground - Site Improvements - Construction	100%	\$2,368.00	\$2,368.00	\$2,368.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Zehler Playground - EOP Monitoring	71%	\$56,301.78	\$56,301.78	\$40,129.20	\$0.00	0.00%	\$0.00	0.00%	\$56,301.78	100.00%	\$40,129.20	100.00%	
Parkside Fields Game - Site Design	36%	\$714,542.50	\$659,367.50	\$254,250.47	\$311,822.50	47.29%	\$113,262.51	44.55%	\$247,505.00	37.54%	\$106,034.21	41.70%	
Parkside Fields Game - Edgely CE	0%	\$89,305.00	\$66,420.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$33,000.00	49.68%	\$0.00	0.00%	
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - EOP Monitor	48%	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	52%	\$2,751,793.00	\$1,281,793.00	\$989,789.50	\$824,743.00	64.34%	\$701,937.50	70.92%	\$271,250.00	21.16%	\$163,280.00	16.50%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Building Assessment	100%	\$34,203.00	\$34,203.00	\$34,203.00	\$17,203.00	50.30%	\$17,203.00	50.30%	\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Design	100%	\$31,651.00	\$31,651.00	\$31,651.00	\$0.00	0.00%	\$0.00	0.00%	\$31,651.00	100.00%	\$31,651.00	100.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - EOP Monitoring	0%	\$110,880.00	\$110,880.00	\$0.00	\$110,880.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - UHW Inventory	0%	\$7,497.00	\$7,497.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	46%	\$3,200,385.86	\$1,796,432.85	\$1,006,627.92	\$923,477.85	51.41%	\$580,750.42	57.69%	\$650,580.00	38.22%	\$320,999.50	31.89%	
Cecil B. Moore Recreation Center - Site & Building Assessment	100%	\$49,593.00	\$49,593.00	\$49,593.00	\$16,893.00	34.06%	\$16,893.00	34.06%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - EOP Monitoring	0%	\$112,078.40	\$112,078.40	\$0.00	\$16,811.76	15.00%	\$0.00	0.00%	\$95,266.64	85.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Site and Building Improvements	76%	\$15,715.00	\$15,715.00	\$12,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Playground Design	100%	\$74,200.50	\$74,200.50	\$74,200.50	\$20,100.00	27.09%	\$20,100.00	27.09%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - PG Design Documentation by KSE	98%	\$23,000.00	\$23,000.00	\$22,440.00	\$23,000.00	100.00%	\$22,440.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Community Engagement	0%	\$22,383.00	\$22,383.00	\$0.00	\$11,950.00	53.39%	\$0.00	0.00%	\$1,920.00	8.58%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Global Synergies	87%	\$17,700.00	\$17,700.00	\$15,425.00	\$17,700.00	100.00%	\$15,425.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - EOP Monitoring	66%	\$31,400.00	\$31,400.00	\$20,625.00	\$31,400.00	100.00%	\$20,625.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Lead Survey	0%	\$1,619.00	\$1,619.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Site and Building Assessment	100%	\$28,390.00	\$28,390.00	\$28,390.00	\$28,390.00	100.00%	\$28,390.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Site and Library Improvements	57%	\$1,601,864.00	\$903,359.00	\$711,965.42	\$494,830.00	54.78%	\$388,744.63	54.60%	\$318,604.00	35.27%	\$274,711.90	38.59%	
Blanche A. Nixon Library - EOP Monitoring	0%	\$60,524.20	\$60,524.20	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$60,524.20	100.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Cobbs Creek	0%	\$5,934.00	\$5,934.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Library - Site and Building Assessment	100%	\$24,190.00	\$24,190.00	\$24,190.00	\$18,890.00	78.09%	\$18,890.00	78.09%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Library - Design	45%	\$316,780.00	\$316,780.00	\$141,739.45	\$140,655.00	44.40%	\$62,199.45	43.88%	\$40,850.00	12.90%	\$2,685.00	1.89%	
Cecil B. Moore Library - Community Engagement	0%	\$55,753.00	\$55,753.00	\$0.00	\$32,253.00	57.85%	\$0.00	0.00%	\$9,500.00	17.04%	\$0.00	0.00%	
Haverford Library - Site & Building Assessment and Design	100%	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	100.00%	\$26,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Haverford Library - Mechanical Assessment Review	100%	\$9,430.00	\$9,430.00	\$9,430.00	\$430.00	4.56%	\$430.00	4.56%	\$0.00	0.00%	\$0.00	0.00%	
Kingsessing Library - Site and Building Assessment	98%	\$20,287.50	\$20,287.50	\$19,787.50	\$10,487.50	51.69%	\$10,487.50	53.00%	\$0.00	0.00%	\$0.00	0.00%	
Kingsessing Library - Co-located Improvements - Design	84%	\$608,750.00	\$608,750.00	\$508,801.25	\$246,515.00	40.50%	\$196,652.00	38.65%	\$107,661.00	17.69%	\$76,067.50	14.95%	
Kingsessing Library - Community Engagement	66%	\$43,919.00	\$43,919.00	\$28,964.90	\$31,566.50	71.87%	\$25,481.78	87.97%	\$3,775.00	8.60%	\$0.00	0.00%	
Kingsessing Library - EOP Monitoring	48%	\$78,532.20	\$78,532.20	\$37,728.38	\$11,779.83	15.00%	\$0.00	0.00%	\$66,752.37	85.00%	\$37,728.38	100.00%	
Lawncrest Library - Library Renovation	63%	\$819,683.20	\$477,024.20	\$378,235.14	\$270,244.19	56.65%	\$227,977.28	60.27%	\$124,801.00	26.16%	\$99,440.90	26.29%	
Lawncrest Library - EOP Monitoring	0%	\$41,239.05	\$41,239.05	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$41,239.05	100.00%	\$0.00	0.00%	
McPherson Square Library - Library Renovation	9%	\$2,430,914.00	\$1,026,711.00	\$107,481.00	\$731,544.70	71.25%	\$66,400.00	61.78%	\$243,109.00	23.68%	\$37,221.00	34.63%	
McPherson Square Library - Lib Design	50%	\$287,578.00	\$287,578.00	\$144,697.50	\$50,678.00	17.62%	\$23,678.00	16.36%	\$28,730.00	9.99%	\$2,430.00	1.68%	
McPherson Square Library - EOP Monitoring	0%	\$35,697.00	\$35,697.00	\$0.00	\$35,697.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Nicotown-Tioga Library - EOP Monitor	13%	\$9,416.98	\$9,416.98	\$1,178.36	\$3,040.00	32.28%	\$0.00	0.00%	\$6,376.98	67.72%	\$1,178.36	100.00%	
Paschalville Library - Library Renovation	68%	\$2,241,224.37	\$1,039,679.29	\$803,187.21	\$695,661.50	66.91%	\$533,207.49	66.39%	\$210,958.00	20.29%	\$165,698.50	20.63%	
Paschalville Library - Assessment	100%	\$25,300.00	\$25,300.00	\$25,300.00	\$25,300.00	100.00%	\$25,300.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Paschalville Library - EOP Monitoring	8%	\$99,300.00	\$99,300.00	\$8,020.00	\$99,300.00	100.00%	\$8,020.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Assessment	100%	\$27,660.00	\$27,660.00	\$27,660.00	\$27,660.00	100.00%	\$27,660.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Scope Determination	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.00	4.12%	\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - Design	30%	\$102,712.50	\$102,712.50	\$30,985.50	\$91,712.50	89.29%	\$30,985.50	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Richmond Library - EOP Monitoring	0%	\$37,400.00	\$37,400.00	\$0.00	\$37,400.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Assessment	100%	\$25,210.00	\$25,210.00	\$25,210.00	\$25,210.00	100.00%	\$25,210.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Scope Determination and Design	100%	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	100.00%	\$12,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	

Professional Services						MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
West Oak Lane Library - Mechanical Assessment Review	100%	\$5,215.00	\$5,215.00	\$5,215.00	\$215.00	4.12%	\$215.00	4.12%	\$0.00	0.00%	\$0.00	0.00%	
West Oak Lane Library - Roof Design Review	100%	\$2,720.00	\$2,720.00	\$2,720.00	\$0.00	0.00%	\$0.00	0.00%	\$2,720.00	100.00%	\$2,720.00	100.00%	
Wynnefield Library - Site and Building Assessment and Design	100%	\$58,995.00	\$58,995.00	\$58,995.00	\$25,100.00	42.55%	\$25,100.00	42.55%	\$21,090.00	35.75%	\$21,090.00	35.75%	
Wynnefield Library - Plaza Renovations	65%	\$136,445.00	\$136,445.00	\$89,032.25	\$75,265.00	55.16%	\$47,152.25	52.96%	\$58,660.00	42.99%	\$39,360.00	44.21%	
Wynnefield Library - Community Engagement	0%	\$18,495.00	\$18,495.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Wynnefield Library - EOP Monitoring	0%	\$7,998.90	\$7,998.90	\$0.00	\$391.40	4.89%	\$0.00	0.00%	\$7,607.50	95.11%	\$0.00	0.00%	
Professional Services - Bank Fees and Insurance - PIDC	62%	\$766,986.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - PAID Financial System - PIDC	100%	\$110,440.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD training - Statera	35%	\$440,400.00	\$440,400.00	\$154,199.39	\$391,335.00	88.86%	\$131,799.39	85.47%	\$9,225.00	2.09%	\$4,747.50	3.08%	
Professional Services - Moving Boxes - Superior Movers	34%	\$9,812.10	\$9,812.10	\$3,384.25	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Payments to WFD Participants - Montage	49%	\$1,500,000.00	\$1,500,000.00	\$736,305.58	\$1,500,000.00	100.00%	\$736,305.58	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Business Support - The Enterprise Center	98%	\$518,699.68	\$155,349.92	\$150,320.32	\$77,818.30	50.09%	\$77,038.70	51.25%	\$50,460.29	32.48%	\$46,210.29	30.74%	
Professional Services - Business Support - Surety Bond Associates	71%	\$1,133,250.00	\$1,113,050.00	\$787,084.87	\$300,000.00	26.95%	\$216,748.75	27.54%	\$681,800.00	61.26%	\$506,273.62	64.32%	
Professional Services - Construction hats - Arbill	100%	\$385.80	\$385.80	\$385.80	\$0.00	0.00%	\$0.00	0.00%	\$385.80	100.00%	\$385.80	100.00%	
Professional Services - Carpenter's Tools - Independent Hardware Inc.	100%	\$2,967.90	\$2,967.90	\$2,967.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Carpenter's Tools - DL Electronics	100%	\$3,305.71	\$3,305.71	\$3,305.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - JMT Program Mgmt - Johnson Mirmiran & Thompson, Inc.	82%	\$5,436,376.00	\$5,436,376.00	\$4,450,567.14	\$1,280,519.58	23.55%	\$954,217.50	21.44%	\$610,396.79	11.23%	\$598,561.79	13.45%	
Professional Services - WFD Construction Apprentice Prep - Construction Apprentice Preparatory	66%	\$320,000.00	\$320,000.00	\$210,787.57	\$36,400.00	11.38%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Transport to work for participants - National Center for Family Recovery (Ride to Work)	38%	\$130,084.08	\$130,084.08	\$48,824.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Training - University City District	100%	\$11,207.50	\$10,647.50	\$10,647.50	\$375.00	3.52%	\$375.00	3.52%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Graphic Design Services - Replica Creative	100%	\$4,184.00	\$4,184.00	\$4,184.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Fairmount Ventures	100%	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Talsom-CMC	100%	\$150,607.00	\$150,607.00	\$150,607.00	\$124,149.50	82.43%	\$124,149.50	82.43%	\$26,457.50	17.57%	\$26,457.50	17.57%	
Professional Services - Community Capacity Builders	78%	\$150,755.50	\$150,755.50	\$118,182.50	\$132,895.50	88.15%	\$117,852.50	99.72%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Portfolio Associates	100%	\$26,751.00	\$26,751.00	\$26,737.50	\$9,326.00	34.86%	\$9,320.00	34.86%	\$15,625.00	58.41%	\$15,625.00	58.44%	
Professional Services - Joyce Miller and Assoc.	100%	\$38,617.50	\$38,617.50	\$24,537.50	\$24,537.50	63.54%	\$24,537.50	63.54%	\$14,080.00	36.48%	\$14,080.00	36.46%	
Professional Services - Accounting Services - Mitchell & Titus	100%	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	100.00%	\$29,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Classroom rental - Temple	100%	\$4,140.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - EOP Monitoring - Promatech	23%	\$25,000.00	\$25,000.00	\$5,824.81	\$7,500.00	30.00%	\$0.00	0.00%	\$17,500.00	70.00%	\$5,824.81	100.00%	
Professional Services - Showels for groundbreaking - Grainger	100%	\$120.04	\$120.04	\$120.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Payments participants in WFD program through PRA - PRA	81%	\$515,646.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Paint tools for WFD Participants - Sherwin Williams	100%	\$693.37	\$693.37	\$693.37	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Work Force Development T-shirts - Uniform Gear Inc.	100%	\$3,157.00	\$3,157.00	\$3,157.00	\$0.00	0.00%	\$0.00	0.00%	\$3,157.00	100.00%	\$3,157.00	100.00%	
Professional Services - Collateral Items - banners, tablecloths, water bottles etc. - Vanguard Direct	100%	\$4,414.75	\$4,414.75	\$4,414.75	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Drawing Project ID Sign	100%	\$800.00	\$800.00	\$800.00	\$0.00	0.00%	\$0.00	0.00%	\$800.00	100.00%	\$800.00	100.00%	
Professional Services - Fence wraps - Northeast Fence	100%	\$9,750.00	\$9,750.00	\$9,750.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Banners - Maxon Supplies	100%	\$4,897.22	\$4,897.22	\$4,897.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Hand Sanitizer - WB Mason Company	100%	\$128.06	\$128.06	\$128.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Training-PHA	100%	\$85,935.77	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Playbook and Best Practices	59%	\$245,540.98	\$161,510.00	\$132,183.62	\$22,225.00	13.76%	\$21,070.00	15.94%	\$23,980.00	14.85%	\$17,920.00	13.56%	
Professional Services - Paper Supply-Veritiv	100%	\$988.60	\$988.60	\$988.60	\$0.00	0.00%	\$0.00	0.00%	\$988.60	100.00%	\$988.60	100.00%	
Professional Services - Conference - NOMA	100%	\$300.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Aramark	100%	\$3,946.79	\$3,946.79	\$3,946.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Ribbons Express Inc.	100%	\$417.69	\$417.69	\$417.69	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Garden State Highway Products, Inc.	100%	\$13,320.00	\$13,320.00	\$13,320.00	\$0.00	0.00%	\$0.00	0.00%	\$13,320.00	100.00%	\$13,320.00	100.00%	
Professional Services - AT&T	81%	\$2,254.05	\$2,254.05	\$1,829.49	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Fund for Philadelphia Inc.	100%	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - South Jersey Paper Products	100%	\$35.84	\$35.84	\$35.84	\$0.00	0.00%	\$0.00	0.00%	\$35.84	100.00%	\$35.84	100.00%	
Professional Services - PaperMart Inc.	100%	\$182.82	\$182.82	\$182.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Design Guide Development - SMP Architects	21%	\$66,070.00	\$66,070.00	\$13,992.50	\$0.00	0.00%	\$0.00	0.00%	\$35,780.00	54.15%	\$3,420.00	24.44%	
Professional Services - Capital Improvement Plan	100%	\$74,900.00	\$74,900.00	\$74,885.93	\$25,465.68	34.00%	\$25,453.23	33.99%	\$6,875.00	9.18%	\$6,875.00	9.18%	
Professional Services - Corona Partners - Strategic Plan	70%	\$77,000.00	\$77,000.00	\$53,936.87	\$27,027.00	35.10%	\$17,430.00	32.32%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - WFD Training	100%	\$2,640.26	\$2,640.26	\$2,640.26	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Web Services	47%	\$750,000.00	\$750,000.00	\$356,207.98	\$102,500.00	13.67%	\$62,400.00	17.52%	\$101,750.00	13.57%	\$71,700.00	20.13%	
Professional Services - Owner's Rep	63%	\$4,458,039.00	\$4,458,039.00	\$2,796,838.75	\$342,915.20	7.69%	\$211,894.40	7.58%	\$3,682,732.00	82.61%	\$2,308,412.13	82.54%	
Professional Services - Women In Dialogue - WFD	100%	\$5,524.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Class 200,300,400 Purchases	50%	\$62,767.41	\$12,950.78	\$1,275.42	\$3,149.86	24.32%	\$0.00	0.00%	\$190.55	1.47%	\$190.55	14.94%	
Professional Services - FY26 Staff Salaries	0%	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - JPG Photo	43%	\$161,000.00	\$161,000.00	\$89,850.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Professional Services - Office Trashcans - T Frank McCalls	100%	\$107.92	\$107.92	\$107.92	\$0.00	0.00%	\$0.00	0.00%	\$107.92	100.00%	\$107.92	100.00%	

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - UPS Deliveries	100%	\$8.46	\$8.46	\$8.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Misc. Payments	53%	\$10,500.00	\$434.97	\$434.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Fireball Printing	100%	\$720.00	\$720.00	\$720.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Schultz & Williams Inc. Fundraising	50%	\$153,999.00	\$153,999.00	\$77,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - McClanahan Associates - Evaluation	44%	\$60,000.00	\$60,000.00	\$26,195.91	\$0.00	0.00%	\$0.00	0.00%	\$60,000.00	100.00%	\$26,195.91	100.00%
Professional Services - Multiple Sites - Turf Field Review	53%	\$12,000.00	\$12,000.00	\$6,308.00	\$12,000.00	100.00%	\$6,308.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Water Sampling - Duffield Associates	100%	\$51,275.00	\$51,275.00	\$51,275.00	\$0.00	0.00%	\$0.00	0.00%	\$34,515.50	67.31%	\$34,515.50	67.31%
Professional Services - Specification Drafting	100%	\$7,292.00	\$7,292.00	\$7,289.50	\$0.00	0.00%	\$0.00	0.00%	\$7,292.00	100.00%	\$7,289.50	100.00%
		\$77,346,880.50	\$51,398,852.49	\$31,781,657.38	\$20,761,559.90	40%	\$11,659,901.87	36.69%	\$16,163,152.98	31.45%	\$10,378,757.56	32.66%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Roof Construction	100%	\$61,107.70	\$57,110.00	\$57,100.00	\$0.00	0.00%	\$0.00	0.00%	\$57,110.00	100.00%	\$57,100.00	100.00%
8th & Diamond Playground - Security Cameras	87%	\$11,240.53	\$11,240.53	\$9,791.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Stair Shoring - Construction	100%	\$6,450.30	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Demolition and Stone Cap Removal	100%	\$29,383.27	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Roof Drains	0%	\$3,424.00	\$3,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$3,200.00	100.00%	\$0.00	0.00%
John C. Anderson Cultural Center - Heating System Inspection	0%	\$1,391.00	\$1,300.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$1,300.00	100.00%	\$0.00	0.00%
Barrett Playground - Site and Recreation Center Improvements	0%	\$18,321,775.73	\$16,700,749.00	\$0.00	\$4,661,729.00	27.91%	\$0.00	0.00%	\$3,912,230.00	23.43%	\$0.00	0.00%
Belfield Recreation Center - Sidewalks	100%	\$46,110.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Belfield Recreation Center - Interior Glaze Block Removal	0%	\$42,151.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Sprayground Replacement - Construction	100%	\$60,566.95	\$59,378.13	\$59,378.13	\$3,675.00	6.19%	\$3,675.00	6.19%	\$30,416.67	51.23%	\$30,416.67	51.23%
Capitolo Playground - Fields - Construction	100%	\$1,140,728.11	\$1,066,101.04	\$1,066,101.04	\$256,186.50	24.03%	\$256,186.50	24.03%	\$145,939.49	13.69%	\$145,939.49	13.69%
Carousel House - Roof Rainleaders	0%	\$6,355.80	\$5,940.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$5,940.00	100.00%	\$0.00	0.00%
Carousel House - Exploratory Demo & Roof Clearing	0%	\$12,617.37	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Fields Renovation - Construction	95%	\$1,757,993.75	\$1,638,373.32	\$1,547,970.21	\$421,830.88	25.75%	\$417,973.38	27.00%	\$295,831.33	18.06%	\$295,732.49	19.10%
Chew Playground - Recreation Center Interior Renovation	100%	\$52,962.25	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cohocksink Recreation Center - Site and Recreation Center Improvements	0%	\$5,471,500.00	\$3,739,094.00	\$3,800.00	\$1,618,796.00	43.29%	\$0.00	0.00%	\$618,218.00	18.53%	\$0.00	0.00%
Hayes Playground - Playground and Sprayground Renovation - Construction	100%	\$1,554,904.00	\$1,554,904.00	\$1,554,904.00	\$632,994.21	40.71%	\$632,994.21	40.71%	\$16,400.00	1.05%	\$16,400.00	1.05%
Disston Recreation Center - Playground & Site Renovation - Construction	100%	\$862,634.55	\$806,200.50	\$806,200.50	\$226,324.29	28.07%	\$226,324.29	28.07%	\$210,530.19	26.11%	\$210,530.19	26.11%
Disston Recreation Center - Recreation Center Upgrades - Construction	58%	\$5,935,415.20	\$5,547,955.75	\$3,214,821.11	\$3,009,612.74	54.25%	\$2,008,829.07	62.49%	\$874,423.00	15.76%	\$412,194.00	12.82%
Disston Recreation Center - Special Inspections	0%	\$31,155.00	\$31,155.00	\$0.00	\$28,655.00	91.98%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Roof Improvements - Construction	100%	\$14,185.38	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Playground Renovation - Construction	100%	\$1,296,811.00	\$1,296,811.00	\$1,296,811.00	\$384,258.16	29.63%	\$384,258.16	29.63%	\$271,354.62	20.92%	\$271,354.62	20.92%
East Poplar Playground - PRA Painting	0%	\$10,011.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Percent for Art	100%	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Pool - Construction	100%	\$4,194,257.27	\$4,194,257.27	\$4,194,257.19	\$1,180,594.69	28.15%	\$1,180,594.69	28.15%	\$782,776.69	18.66%	\$782,776.69	18.66%
Fishtown Recreation Center - Hockey Drainage - Construction	97%	\$2,390,499.20	\$2,297,399.37	\$2,236,497.13	\$230,227.34	10.20%	\$230,227.34	10.20%	\$167,469.63	7.29%	\$167,469.63	7.49%
Fishtown Recreation Center - Fid Burg & Fire Alarm	6%	\$61,685.19	\$61,685.19	\$3,435.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Site Phase 1 - Construction	100%	\$3,538,857.25	\$3,307,343.22	\$3,307,343.22	\$975,028.90	29.48%	\$975,028.90	29.48%	\$1,905,947.88	57.63%	\$1,905,947.88	57.63%
Fotteral Square - Interior Lighting Replacement	0%	\$561.75	\$525.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Playground Renovation - Construction	100%	\$749,215.43	\$699,651.32	\$699,651.12	\$225,251.74	32.19%	\$225,251.74	32.19%	\$46,581.23	6.66%	\$46,581.23	6.66%
Gifford Playground - Playground Renovation - PGW Utility Relocation	100%	\$11,599.01	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Drainage Improvement	100%	\$19,902.00	\$18,600.00	\$18,600.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Sprayground Improvements	100%	\$51,119.25	\$47,775.00	\$47,775.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Gifford Playground - Mini-Pitch Construction	0%	\$349,992.72	\$328,186.32	\$0.00	\$94,142.50	28.69%	\$0.00	0.00%	\$217,377.50	66.24%	\$0.00	0.00%
Frank Glavin Playground - Playground and Recreation Center Improvements	100%	\$2,600,331.60	\$2,459,864.24	\$2,459,864.24	\$1,575,246.74	64.04%	\$1,575,246.74	64.04%	\$418,508.00	17.01%	\$418,508.00	17.01%
Frank Glavin Playground - Glavin Furniture	0%	\$19,229.48	\$19,229.48	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Security Cameras	100%	\$42,215.22	\$42,215.22	\$42,215.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Fire Alarm and Evac Improv	0%	\$18,579.15	\$18,579.15	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hancock Playground - Playground Renovation - Construction	100%	\$1,244,996.97	\$1,163,548.57	\$1,163,548.57	\$220,720.00	18.97%	\$220,720.00	18.97%	\$260,052.58	22.35%	\$260,052.58	22.35%
Happy Hollow Recreation Center - Fire Alarms	100%	\$55,497.79	\$55,497.79	\$55,497.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Phase 1 Enriron	0%	\$9,478.00	\$9,478.00	\$0.00	\$9,478.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Playground and Recreation Center Improvements	99%	\$3,826,119.90	\$3,814,003.57	\$3,781,647.39	\$1,490,430.84	39.08%	\$1,485,086.84	39.27%	\$777,688.90	20.39%	\$777,688.90	20.56%
Heitzman Recreation Center - Sanitary Drains	0%	\$6,045.50	\$5,650.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$5,650.00	100.00%	\$0.00	0.00%
Heitzman Recreation Center - Winterization	0%	\$4,374.00	\$4,374.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Volleyball Net	0%	\$18,927.71	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%				
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %		
Rivera Recreation Center - Site and Recreation Center Improvements - Construction	84%	\$15,386,876.06	\$15,373,103.97	\$12,973,023.96	\$6,141,717.83	39.95%	\$5,260,251.94	40.55%	\$1,947,189.33	12.67%	\$1,798,250.93	13.86%		
Rivera Recreation Center - Cameras	0%	\$48,999.53	\$48,999.53	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Martin Luther King Jr. Recreation Center - Sidewalk Replacement	100%	\$126,272.22	\$30,571.82	\$30,571.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	100%	\$1,549,360.00	\$1,448,000.00	\$1,448,000.00	\$439,065.35	30.32%	\$439,065.35	30.32%	\$953,134.65	65.82%	\$953,134.65	65.82%		
Martin Luther King Jr. Recreation Center - Fit Lot	100%	\$127,675.70	\$25,269.00	\$25,269.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Sidewalks	100%	\$178,735.23	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Bid Package 2 - Interior and Site	0%	\$19,145,322.00	\$18,967,106.26	\$0.00	\$5,020,185.00	26.47%	\$0.00	0.00%	\$5,004,168.00	30.60%	\$0.00	0.00%		
Kingsessing Recreation Center - Bid Package 1 - Exterior Building Envelope	0%	\$7,977,350.44	\$7,835,151.68	\$0.00	\$1,180,749.00	15.07%	\$0.00	0.00%	\$3,025,703.00	38.62%	\$0.00	0.00%		
Kingsessing Recreation Center - PRA CM	0%	\$188,413.36	\$188,413.36	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Project CMS	0%	\$463,360.92	\$463,360.92	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Scaffolding	27%	\$153,768.89	\$133,775.00	\$31,995.00	\$0.00	0.00%	\$0.00	0.00%	\$133,775.00	100.00%	\$31,995.00	100.00%		
Kingsessing Recreation Center - Splashpads	100%	\$46,694.52	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Sanitary Drains	0%	\$3,745.00	\$3,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$3,500.00	100.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Asbestos Abatement	0%	\$157,238.28	\$157,238.28	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$157,238.28	100.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Winterization	0%	\$5,130.00	\$5,130.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Kingsessing Recreation Center - Art Installation	33%	\$10,956.00	\$10,956.00	\$3,652.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Lawncrest Recreation Center - Site and Recreation Improvements	0%	\$17,992,925.50	\$16,920,686.00	\$3,250.00	\$28,325.00	0.17%	\$0.00	0.00%	\$562,923.00	3.33%	\$0.00	0.00%		
Lawncrest Recreation Center - Boiler	100%	\$100,353.16	\$93,788.00	\$93,788.00	\$0.00	0.00%	\$0.00	0.00%	\$93,788.00	100.00%	\$93,788.00	100.00%		
Lawncrest Recreation Center - Boiler Leak	0%	\$834.60	\$780.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$780.00	100.00%	\$0.00	0.00%		
Miles Mack Playground - Site and Building - Construction	99%	\$2,533,751.38	\$2,239,612.84	\$2,239,612.84	\$776,895.00	34.69%	\$776,895.00	34.69%	\$629,773.43	28.12%	\$629,773.43	28.12%		
McVeigh Recreation Center - Site and Recreation Center Improvements	0%	\$12,198,520.90	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Moss Playground - Playground Sitework - Construction	100%	\$277,424.25	\$259,275.00	\$259,275.00	\$77,202.98	29.78%	\$77,202.98	29.78%	\$38,435.00	14.82%	\$38,435.00	14.82%		
Moss Playground - Sidewalk Replacement	100%	\$113,097.29	\$4,338.00	\$4,338.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Moss Playground - Interior/Exterior Upgrades	100%	\$69,348.69	\$7,755.00	\$7,755.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Murphy Recreation Center - Building & Site Improvements - Construction	57%	\$6,480,744.80	\$6,216,732.76	\$3,538,963.50	\$1,851,232.50	29.78%	\$1,060,219.57	29.96%	\$987,414.65	15.88%	\$538,250.95	15.21%		
Murphy Recreation Center - Camera System Improvements	0%	\$84,498.19	\$84,498.19	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Site and Building Improvements	0%	\$23,343,872.76	\$23,011,467.60	\$0.00	\$7,228,444.00	31.41%	\$0.00	0.00%	\$2,600,533.00	11.30%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Mini Pitch Construction	100%	\$66,863.91	\$48,000.00	\$48,000.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Court Improvements	100%	\$210,790.94	\$210,790.94	\$210,790.94	\$19,905.68	9.44%	\$19,905.68	9.44%	\$77,204.46	36.63%	\$77,204.46	36.63%		
Francis J. Myers Recreation Center - Inlet Clearing	100%	\$12,975.00	\$12,975.00	\$12,975.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Exploratory Demo	0%	\$40,602.99	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Air Monitoring	0%	\$42,515.00	\$42,515.00	\$0.00	\$42,515.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Francis J. Myers Recreation Center - Winterization	0%	\$5,130.00	\$5,130.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Nelson Playground - Roof Replacement	100%	\$190,564.06	\$178,097.25	\$178,097.25	\$45,000.00	25.27%	\$45,000.00	25.27%	\$133,097.25	74.73%	\$133,097.25	74.73%		
Nelson Playground - Recreation Center Upgrades & Addition - Construction	100%	\$1,468,054.72	\$1,372,013.75	\$1,367,642.75	\$481,540.00	35.10%	\$479,924.00	35.09%	\$127,846.40	9.30%	\$124,891.40	9.13%		
Nelson Playground - Fire Alarms	35%	\$68,597.12	\$68,597.12	\$24,041.65	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Nelson Playground - Mural Arts	100%	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Olney Recreation Center - Site and Recreation Center Improvements	17%	\$21,399,938.83	\$18,620,979.40	\$3,556,370.90	\$6,562,541.46	35.24%	\$713,271.19	20.06%	\$3,700,613.78	19.87%	\$270,188.78	7.60%		
Parall Playground - Construction	0%	\$6,964,324.40	\$6,779,920.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Al Pearman Sports Complex - Construction	66%	\$1,222,856.72	\$1,146,666.27	\$758,722.50	\$535,300.00	46.88%	\$502,530.00	66.23%	\$447,775.00	39.05%	\$256,192.50	33.77%		
Pleasant Hill Park - Topo Survey	0%	\$8,700.00	\$8,700.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Powers Park - Site Improvements - Furnishings, Storage Shed	100%	\$277,786.84	\$277,786.84	\$277,786.84	\$0.00	0.00%	\$0.00	0.00%	\$41,461.84	14.93%	\$41,461.84	14.93%		
Pelbano Recreation Center - Roof - Construction	100%	\$1,631,871.98	\$1,525,114.00	\$1,525,114.00	\$396,077.92	25.97%	\$396,077.92	25.97%	\$370,784.89	24.31%	\$370,784.89	24.31%		
Pelbano Recreation Center - Playground Construction	0%	\$1,199,068.36	\$1,127,318.36	\$0.00	\$308,000.00	27.32%	\$0.00	0.00%	\$532,350.00	47.22%	\$0.00	0.00%		
Pelbano Recreation Center - Roof Drain	0%	\$46,776.47	\$13,000.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$13,000.00	100.00%	\$0.00	0.00%		
Pelbano Playground Center - Art Installation	0%	\$21,793.00	\$21,793.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Trenton & Auburn Playground - Demolition	100%	\$71,926.00	\$71,926.00	\$71,926.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Vare Recreation Center - Site and Recreation Center Improvements	65%	\$18,683,112.69	\$17,622,582.06	\$12,106,115.94	\$6,375,921.26	36.18%	\$3,510,118.95	28.99%	\$3,130,489.00	17.76%	\$2,870,999.25	23.72%		
Vernon Park - Sidewalk Replacement	100%	\$61,471.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Vernon Park - Site Improvements - Construction	91%	\$468,660.00	\$438,000.00	\$400,739.78	\$145,000.00	33.11%	\$134,557.50	33.58%	\$228,069.00	52.07%	\$201,251.28	50.22%		
Vernon Park - Vernon Loo	100%	\$183,569.20	\$171,560.00	\$171,560.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Vernon Park - Portland Loo Installation	0%	\$310,642.96	\$168,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$168,500.00	100.00%	\$0.00	0.00%		
Vogt Recreation Center - Pool Filters	0%	\$99,330.00	\$99,330.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
West Mill Creek Playground - Retaining Wall	0%	\$360.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Ziehler Playground - Site Improvements - Construction	75%	\$6,693,064.46	\$6,290,550.67	\$4,685,782.25	\$1,368,820.36	21.76%	\$1,354,506.36	28.91%	\$1,189,900.58	18.92%	\$1,189,900.58	25.39%		
Ziehler Playground - Canopy Removal	100%	\$36,735.84	\$5,888.00	\$5,888.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Ziehler Playground - Fencing	99%	\$18,859.62	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Ziehler Playground - Asbestos Abatement	0%	\$63,803.60	\$63,803.60	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Parkside Fields Game - Chamomix Playing Field - Phase 1 ESA	0%	\$15,825.50	\$15,825.50	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%		
Parkside Fields Practice - Site Improvements - Soccer Field, Fencing, Practice Field - Construction	100%	\$540,146.70	\$504,810.50	\$504,810.50	\$123,750.00	24.51%	\$123,750.00	24.51%	\$381,060.50	75.49%	\$381,060.50	75.49%		

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Parkside Fields Practice - Curbside Clean Up	100%	\$13,910.00	\$13,000.00	\$13,000.00	\$13,000.00	100.00%	\$13,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Johanny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	4%	\$11,402,889.12	\$10,775,674.00	\$403,788.70	\$3,273,304.00	30.38%	\$175,292.10	43.41%	\$2,295,943.00	21.31%	\$0.00	0.00%
Johanny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	100%	\$71,631.49	\$39,689.00	\$39,689.00	\$0.00	0.00%	\$0.00	0.00%	\$24,989.00	62.96%	\$24,989.00	62.96%
Johanny Sample (Cobbs Creek) Park & Recreation Center - Art Installation (PFA)	33%	\$11,220.00	\$11,220.00	\$3,740.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Site and Recreation Center Improvements	0%	\$13,799,364.14	\$894,121.54	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$7,500.00	0.84%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Lead Remediation Asbestos Abatement	95%	\$24,820.58	\$24,820.58	\$23,665.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Site and Building Improvements	92%	\$1,129,602.88	\$966,903.07	\$872,850.48	\$209,674.07	21.69%	\$186,080.78	21.32%	\$193,692.00	20.03%	\$171,567.32	19.66%
Cobbs Creek Environmental Center - Playground Design	6%	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cobbs Creek Environmental Center - Playground Construction	100%	\$1,502,607.42	\$1,404,306.00	\$1,404,306.00	\$537,526.30	38.28%	\$537,526.30	38.28%	\$128,616.46	9.16%	\$128,616.46	9.16%
Blanche A. Nixon Library - Site and Library Improvements	12%	\$6,896,092.00	\$6,041,155.00	\$800,076.00	\$1,579,025.00	26.14%	\$109,931.60	13.74%	\$2,000,394.00	33.11%	\$328,206.50	41.02%
Blanche A. Nixon Library - Move Coordinator	0%	\$44,268.06	\$41,372.02	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Library - Sidewalks	100%	\$35,333.34	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Library - Move Coordination	0%	\$54,527.20	\$50,960.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Renovations & Improvements	61%	\$8,180,127.63	\$7,687,192.56	\$4,551,371.99	\$877,327.00	11.41%	\$363,465.63	7.99%	\$2,711,582.70	35.27%	\$2,233,088.77	49.06%
Kingsessing Library - Library Roof	90%	\$29,692.50	\$27,750.00	\$24,975.00	\$0.00	0.00%	\$0.00	0.00%	\$27,750.00	100.00%	\$24,975.00	100.00%
Kingsessing Library - Move Coordinator	52%	\$57,548.48	\$53,783.63	\$28,087.00	\$0.00	0.00%	\$0.00	0.00%	\$19,773.78	36.77%	\$19,392.00	69.04%
Kingsessing Library - Special Inspections	0%	\$20,500.00	\$20,500.00	\$0.00	\$20,500.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Garden Item Removal	0%	\$32,342.14	\$2,500.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Graffiti Removal	0%	\$3,900.00	\$3,900.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Library - Library Renovation	6%	\$3,681,099.95	\$3,467,182.47	\$195,096.88	\$1,322,298.37	38.14%	\$98,966.88	50.73%	\$998,326.66	28.79%	\$25,969.00	13.31%
Lawncrest Library - Move Coordinator	83%	\$40,385.38	\$37,743.35	\$31,204.00	\$0.00	0.00%	\$0.00	0.00%	\$27,204.00	72.08%	\$27,204.00	87.18%
McPherson Square Library - Roof and Sanitary Drains	100%	\$12,198.00	\$11,400.00	\$11,400.00	\$0.00	0.00%	\$0.00	0.00%	\$11,400.00	100.00%	\$11,400.00	100.00%
McPherson Square Library - Gutter and Drainspouts	0%	\$22,994.40	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
McPherson Square Library - Roof Investigation	0%	\$8,856.00	\$8,856.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$8,856.00	100.00%	\$0.00	0.00%
McPherson Square Library - Site & Storm Water Scoping	0%	\$24,171.30	\$22,590.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nicotown-Tioga Library - Interior Painting	100%	\$16,243.08	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Library Renovation	21%	\$13,302,122.54	\$10,429,344.32	\$2,760,264.22	\$4,233,970.22	40.60%	\$1,147,204.85	41.56%	\$1,552,536.00	14.89%	\$324,820.94	11.77%
Paschalville Library - Abatement	0%	\$49,741.82	\$49,741.82	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Richmond Library - Roof Replacement	0%	\$1,999,602.95	\$1,880,680.09	\$0.00	\$1,090,192.00	57.97%	\$0.00	0.00%	\$206,142.00	10.96%	\$0.00	0.00%
Richmond Library - Roof Drains	0%	\$3,424.00	\$3,200.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$3,200.00	100.00%	\$0.00	0.00%
West Oak Lane Library - Roof Replacement	98%	\$635,833.06	\$594,236.50	\$583,343.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Wynnefield Library - Courtyard	0%	\$602,743.05	\$566,681.50	\$0.00	\$515,165.00	80.91%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - TransAmerican	11%	\$155,411.36	\$155,411.36	\$17,321.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Class 200,300,400 Purchases	0%	\$1,290.00	\$1,290.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$290,768,340.41	\$246,855,662.66	\$86,016,647.30	\$70,065,352.83	28.38%	\$27,347,141.44	31.79%	\$48,723,159.35	19.74%	\$19,119,582.05	22.23%

REBUILD CONTRACT PARTICIPATION

As of 9/1/2024 ("INHERITED" PROJECTS, CONTRACTS, AND WORK ORDERS)

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond - Lead Paint Survey	100%	\$1,092.00	\$1,092.00	\$1,092.00	\$0.00	0.00%	\$0.00	0.00%	\$250.80	22.97%	\$250.80	22.97%
Athletic Recreation Center - Environmental Phase 1 Report	100%	\$14,458.00	\$14,458.00	\$14,458.00	\$0.00	0.00%	\$0.00	0.00%	\$8,761.00	60.60%	\$8,761.00	60.60%
Barrett Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,475.50	\$0.00	0.00%	\$0.00	0.00%	\$4,195.50	64.77%	\$4,195.50	64.79%
Cherashore Playground - Environmental Phase 1 Report	100%	\$13,047.00	\$13,047.00	\$13,047.00	\$0.00	0.00%	\$0.00	0.00%	\$11,122.00	85.25%	\$11,122.00	85.25%
Cohocksink Recreation Center - Environmental Phase 1 Report	100%	\$13,547.50	\$13,547.50	\$13,544.20	\$0.00	0.00%	\$0.00	0.00%	\$11,052.50	81.58%	\$11,049.20	81.58%
Diston Recreation Center - Playground & Site Renovation - Design	100%	\$48,005.00	\$48,005.00	\$48,005.00	\$10,115.00	21.07%	\$10,115.00	21.07%	\$5,890.00	12.27%	\$5,890.00	12.27%
East Poplar Playground - Playground Renovation - Design	90%	\$128,125.00	\$128,125.00	\$115,494.75	\$52,132.50	40.69%	\$46,025.00	39.85%	\$75,992.50	59.31%	\$69,469.75	60.15%
Fishtown Recreation Center - Pool - Design	91%	\$26,207.00	\$26,207.00	\$23,881.00	\$6,900.00	26.33%	\$5,534.00	23.17%	\$8,625.00	32.91%	\$8,625.00	36.12%
Gifford Playground - Playground Renovation - Design&CA	93%	\$8,950.00	\$8,950.00	\$8,325.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Environmental Phase 1 Report	100%	\$6,478.00	\$6,478.00	\$6,478.00	\$0.00	0.00%	\$0.00	0.00%	\$6,028.00	93.05%	\$6,028.00	93.05%
Hancock Playground - Playground Renovation - Design	100%	\$15,900.00	\$15,900.00	\$15,900.00	\$500.00	3.14%	\$500.00	3.14%	\$15,400.00	96.86%	\$15,400.00	96.86%
Hancock Playground - Playground Renovation - Design	100%	\$67,633.00	\$67,633.00	\$67,632.50	\$15,200.00	22.47%	\$15,200.00	22.47%	\$52,433.00	77.53%	\$52,432.50	77.53%
Heitzman Recreation Center - Environmental Phase 1 Report	98%	\$7,110.50	\$7,110.50	\$6,991.25	\$0.00	0.00%	\$0.00	0.00%	\$2,783.75	39.15%	\$2,664.50	38.11%
Heitzman Recreation Center - Additional Soil Sampling	100%	\$12,752.00	\$12,752.00	\$12,735.90	\$0.00	0.00%	\$0.00	0.00%	\$11,834.00	92.80%	\$11,817.90	92.79%
Rivera Recreation Center - Site and Recreation Center Improvements - Design	87%	\$199,839.10	\$199,839.10	\$174,186.98	\$65,504.50	32.78%	\$60,284.14	34.60%	\$75,743.24	37.90%	\$75,743.24	43.48%
Rivera Recreation Center - Environmental Phase 1 Report	100%	\$10,383.00	\$10,383.00	\$10,350.50	\$0.00	0.00%	\$0.00	0.00%	\$5,535.50	53.31%	\$5,535.50	53.48%
Kingsessing Recreation Center - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,913.25	\$0.00	0.00%	\$0.00	0.00%	\$3,545.75	59.96%	\$3,545.75	59.96%
Lawncrest Recreation Center - Lead Remediation Asbestos Abatement	66%	\$21,559.20	\$21,559.20	\$14,172.03	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Environmental Phase 1 Report	100%	\$5,908.37	\$5,908.37	\$5,908.37	\$0.00	0.00%	\$0.00	0.00%	\$3,410.13	57.72%	\$3,410.13	57.72%
Miles Mack Playground - Site Upgrades- Playground & Sprayground Replacement - Design	100%	\$88,236.19	\$88,236.19	\$88,236.19	\$15,680.00	17.77%	\$15,680.00	17.77%	\$20,000.00	22.67%	\$20,000.00	22.67%
Miles Mack Playground - Environmental - Building Hazmat Survey	100%	\$9,735.00	\$9,735.00	\$9,735.00	\$0.00	0.00%	\$0.00	0.00%	\$2,696.25	27.70%	\$2,696.25	27.70%
McVeigh Recreation Center - Environmental Phase 1 Report	100%	\$15,478.00	\$15,478.00	\$15,478.00	\$0.00	0.00%	\$0.00	0.00%	\$14,803.00	95.64%	\$14,803.00	95.64%
Moss Playground - Playground Sitework - Design	100%	\$6,860.00	\$6,860.00	\$6,860.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Building and Site Improvements - Assessment	100%	\$19,997.84	\$19,997.84	\$19,997.84	\$9,500.00	47.51%	\$9,500.00	47.51%	\$0.00	0.00%	\$0.00	0.00%
Murphy Recreation Center - Hazmat Survey	100%	\$4,138.00	\$4,138.00	\$4,138.00	\$0.00	0.00%	\$0.00	0.00%	\$753.10	18.20%	\$753.00	18.20%
Francis J. Myers Recreation Center - Phase I Environmental Site Assessment	97%	\$17,832.00	\$17,832.00	\$17,318.50	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Nelson Playground - Environmental - Building Hazmat Survey	56%	\$3,278.00	\$3,278.00	\$1,831.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Olney Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Piccolli Playground - Environmental Phase 1 Report	100%	\$13,011.50	\$13,011.50	\$13,011.50	\$0.00	0.00%	\$0.00	0.00%	\$7,484.50	57.52%	\$7,484.50	57.52%
Shepard Recreation Center - Environmental Phase 1 Report	100%	\$15,879.00	\$15,879.00	\$15,869.10	\$0.00	0.00%	\$0.00	0.00%	\$11,979.00	75.44%	\$11,969.10	75.42%
Trenton & Auburn Playground - Phase 2 Environmental	79%	\$29,033.00	\$29,033.00	\$22,975.00	\$0.00	0.00%	\$0.00	0.00%	\$21,331.90	73.47%	\$15,273.90	66.48%
Vare Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,680.00	\$0.00	0.00%	\$0.00	0.00%	\$8,239.00	94.82%	\$8,230.00	94.82%
Ziehler Playground - Site Improvements - Survey	100%	\$21,415.00	\$21,415.00	\$21,415.00	\$20,700.00	96.66%	\$20,700.00	96.66%	\$715.00	3.34%	\$715.00	3.34%
Parkside Fields Game - Track and Field Complex - Preliminary Design	100%	\$68,061.00	\$68,061.00	\$68,061.00	\$0.00	0.00%	\$0.00	0.00%	\$16,274.24	23.91%	\$16,274.24	23.91%
Parkside Fields Practice - Site Improvements- Soccer Field, Fencing, Practice Field - Design	100%	\$11,740.00	\$11,740.00	\$11,740.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cecil B. Moore Recreation Center - Environmental Phase 1 Report	100%	\$8,689.00	\$8,689.00	\$8,689.00	\$0.00	0.00%	\$0.00	0.00%	\$8,314.75	95.69%	\$8,314.75	95.69%
Blanche A. Nixon Library - FL Phasel ESA	100%	\$12,318.00	\$12,318.00	\$12,318.00	\$0.00	0.00%	\$0.00	0.00%	\$8,473.00	68.79%	\$8,473.00	68.79%
Cecil B. Moore Library - FL Phasel ESA	100%	\$8,316.00	\$8,316.00	\$8,316.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Library - Environmental Phase 1 Report	100%	\$5,913.25	\$5,913.25	\$5,913.25	\$0.00	0.00%	\$0.00	0.00%	\$3,545.75	59.96%	\$3,545.75	59.96%
Lawncrest Library - Environmental Phase 1 Report	100%	\$5,908.38	\$5,908.38	\$5,908.38	\$0.00	0.00%	\$0.00	0.00%	\$3,664.12	62.02%	\$3,664.12	62.02%
McPherson Square Library - Environmental Phase 1 Report	100%	\$7,110.50	\$7,110.50	\$7,110.50	\$0.00	0.00%	\$0.00	0.00%	\$4,015.50	56.47%	\$4,015.50	56.47%
Nicotown-Tioga Library - Roof Scan	100%	\$2,109.00	\$2,109.00	\$2,109.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Paschalville Library - Environmental Phase 1 Report	100%	\$10,515.40	\$10,515.40	\$10,515.40	\$0.00	0.00%	\$0.00	0.00%	\$4,177.40	39.73%	\$4,177.40	39.73%
Richmond Library - FL Phasel ESA	100%	\$12,384.00	\$12,384.00	\$12,384.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
West Oak Lane Library - FL Phasel ESA	100%	\$8,547.00	\$8,547.00	\$8,547.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - OEO Support - B2G - AskReply	100%	\$8,955.00	\$8,955.00	\$8,955.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Geneva Worldwide	100%	\$224.40	\$224.40	\$224.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Dell Laptop - Dell	100%	\$7,482.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Bond Counsel - Cozen O'Connor	44%	\$150,000.00	\$150,000.00	\$66,534.57	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Epson VS250 Projector - CDW-G	100%	\$10,444.15	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - PM Council - Hill International	100%	\$88,497.00	\$88,497.00	\$88,497.00	\$18,154.50	20.51%	\$18,154.50	20.51%	\$17,252.50	19.50%	\$17,252.50	19.50%
Professional Services - Investment Manager - StoneRidge PMG Advisors	51%	\$400,000.00	\$400,000.00	\$205,961.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - On Call Planning - WSP USA	100%	\$8,750.29	\$8,750.29	\$8,750.29	\$8,238.36	94.15%	\$8,238.36	94.15%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Translation Services - Globo Language Solutions	100%	\$2,135.98	\$2,135.98	\$2,135.98	\$2,135.98	100.00%	\$2,135.98	100.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Staples Collateral - Staples	0%	\$5,924.44	\$5,924.44	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Professional Services					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Professional Services	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
Professional Services - Triplex Support - US Facilities	100%	\$5,094.09	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Adobe SW - EnPointe-PCM	100%	\$1,941.98	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Professional Services - Copier Maintenance - Xerox	67%	\$24,950.02	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
		\$1,751,668.33	\$1,701,756.09	\$1,361,496.34	\$224,760.84	13.21%	\$212,046.98	15.57%	\$456,321.68	26.81%	\$443,582.78	32.58%

Construction					MBE Rebuild Goals 25-30%				WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %
8th & Diamond Playground - Playground Replacement & Rec Center Addition	100%	\$296,803.65	\$296,803.65	\$296,803.65	\$79,033.00	26.63%	\$79,033.00	26.63%	\$47,158.18	15.89%	\$47,158.18	15.89%
8th & Diamond Playground - Lighting 1	99%	\$26,244.50	\$26,244.50	\$26,060.17	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
8th & Diamond Playground - Lighting 2	100%	\$1,016.66	\$1,016.66	\$1,016.66	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Marian Anderson Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Athletic Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Beffield Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Security Cameras	99%	\$37,269.50	\$37,269.50	\$37,054.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Fire Alarms	100%	\$52,473.79	\$52,473.79	\$52,473.79	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Capitolo Playground - Basketball Courts Resurfacing	100%	\$198,003.57	\$198,003.57	\$198,003.57	\$0.00	0.00%	\$0.00	0.00%	\$57,848.84	29.11%	\$57,848.84	29.11%
Capitolo Playground - Fencing	100%	\$196,852.35	\$196,852.35	\$196,852.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carousel House - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Carroll Park - Lighting	100%	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Cherashore Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 1	99%	\$118,635.11	\$118,635.11	\$117,679.64	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Chew Playground - Lighting 2	100%	\$4,392.00	\$4,392.00	\$4,392.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Hayes Playground - Concrete Sidewalk Replacements	100%	\$13,183.86	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Site Work - Landscaping	98%	\$49,847.61	\$49,847.61	\$48,769.80	\$0.00	0.00%	\$0.00	0.00%	\$49,847.61	100.00%	\$48,769.80	100.00%
Disston Recreation Center - Lighting 1	100%	\$124,281.11	\$124,281.11	\$124,281.11	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Disston Recreation Center - Lighting 2	100%	\$21,314.00	\$21,314.00	\$21,314.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
East Poplar Playground - Field Rehabilitation and Baseball Diamond	97%	\$286,784.72	\$286,784.72	\$287,510.19	\$1,280.45	0.43%	\$1,280.45	0.45%	\$121,870.44	41.06%	\$121,870.44	42.39%
East Poplar Playground - Pool Pumps	50%	\$58,695.65	\$58,695.65	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
James Finnegan Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fishtown Recreation Center - Playground and Basketball Court Renovation (TPL)	100%	\$386,500.00	\$285,870.00	\$285,870.00	\$54,975.00	19.23%	\$54,975.00	19.23%	\$230,895.00	80.77%	\$230,895.00	80.77%
Fishtown Recreation Center - Hockey Roof	100%	\$813,897.24	\$813,897.24	\$813,897.24	\$128,000.00	15.73%	\$128,000.00	15.73%	\$246,168.68	30.25%	\$246,168.68	30.25%
Fishtown Recreation Center - Roofing	100%	\$62,793.85	\$62,793.85	\$62,793.85	\$0.00	0.00%	\$0.00	0.00%	\$62,793.85	100.00%	\$62,793.85	100.00%
Fotteral Square - Lighting 1	100%	\$14,199.74	\$14,199.74	\$14,188.76	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 2	100%	\$3,408.00	\$3,408.00	\$3,408.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fotteral Square - Lighting 3	100%	\$599.60	\$599.60	\$599.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Fox Chase Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Roofing	100%	\$50,758.74	\$50,758.74	\$50,758.74	\$0.00	0.00%	\$0.00	0.00%	\$50,758.74	100.00%	\$50,758.74	100.00%
Frank Glavin Playground - Lighting 1	100%	\$18,183.01	\$18,183.01	\$18,183.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Frank Glavin Playground - Lighting 2	100%	\$390.00	\$390.00	\$390.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Happy Hollow Recreation Center - Gym Windows	13%	\$109,128.68	\$109,128.68	\$14,107.96	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Heitzman Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting	99%	\$164,600.50	\$164,600.50	\$162,928.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Rivera Recreation Center - Lighting 2	100%	\$20,430.77	\$20,430.77	\$20,430.77	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Kingsessing Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Renovation	57%	\$300,000.00	\$300,000.00	\$170,155.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Lawncrest Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 1	100%	\$132,795.54	\$132,795.54	\$132,776.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Mander Playground - Lighting 2	100%	\$9,570.55	\$9,570.55	\$9,570.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Security Cameras	100%	\$44,667.30	\$44,667.30	\$44,667.30	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 1	100%	\$75,866.46	\$75,866.46	\$75,866.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 2	100%	\$7,482.00	\$7,482.00	\$7,482.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Miles Mack Playground - Lighting 3	100%	\$1,798.80	\$1,798.80	\$1,798.80	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
McVeigh Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground Equipment Replacement	100%	\$439,608.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Playground BB Backboards Installation	93%	\$3,292.50	\$3,292.50	\$3,076.00	\$3,077.18	93.46%	\$2,860.68	93.00%	\$0.00	0.00%	\$0.00	0.00%
Moss Playground - Security Cameras	100%	\$32,381.10	\$32,381.10	\$32,381.10	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

Construction					MBE Rebuild Goals 25-30%					WBE Rebuild Goals 15-20%			
Project	Status	Total Construction	Total For Profit Committed	Total Spend For Profit Spend	MBE Commitment \$	MBE Commitment %	MBE Spend \$	MBE Spend %	WBE Commitment \$	WBE Commitment %	WBE Spend \$	WBE Spend %	
Murphy Recreation Center - Fire Alarms	100%	\$99,801.32	\$99,801.32	\$99,801.32	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 1	100%	\$145,108.02	\$145,108.02	\$145,108.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Murphy Recreation Center - Lighting 2	100%	\$21,389.06	\$21,389.06	\$21,389.06	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Francis J. Myers Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 1	100%	\$33,232.18	\$33,232.18	\$33,232.18	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 2	100%	\$780.00	\$780.00	\$780.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Panati Playground - Lighting 3	100%	\$899.40	\$899.40	\$899.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Piccoli Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Powers Park - Site Improvement - Electrical	100%	\$206,721.35	\$206,721.35	\$206,721.35	\$47,683.60	23.07%	\$47,683.60	23.07%	\$844.56	0.41%	\$844.56	0.41%	
Pelbano Recreation Center - Fire Alarms	100%	\$41,361.35	\$41,361.35	\$41,361.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Pelbano Recreation Center - Security Cameras	100%	\$48,096.62	\$48,096.62	\$48,096.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Russo Park Playground - Lighting	99%	\$264,161.69	\$264,161.69	\$261,828.55	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 2	97%	\$221,421.49	\$221,421.49	\$214,808.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Shepard Recreation Center - Lighting 1	77%	\$6,302.39	\$6,302.39	\$4,843.04	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Trenton & Auburn Playground - Lighting	100%	\$60,180.71	\$60,180.71	\$60,180.71	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vare Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 1	100%	\$188,293.00	\$188,293.00	\$188,293.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Vogt Recreation Center - Lighting 2	100%	\$187,448.00	\$187,448.00	\$187,448.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Waterloo Playground - Site and Recreation Center Improvements	97%	\$1,606,647.00	\$1,601,647.00	\$1,552,283.96	\$697,353.61	43.54%	\$654,224.56	42.15%	\$556,595.44	34.75%	\$553,389.13	35.65%	
West Mill Creek Playground - Fencing	100%	\$298,806.35	\$298,806.35	\$298,806.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Zehler Playground - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pool Pumps	100%	\$29,240.88	\$29,240.88	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cecil B. Moore Recreation Center - Pool Pumps	100%	\$29,347.83	\$29,347.83	\$29,240.88	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Cobbs Creek Environmental Center - Boiler	0%	\$59,975.40	\$59,975.40	\$0.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - Roof	100%	\$322,572.00	\$322,572.00	\$322,572.00	\$0.00	0.00%	\$0.00	0.00%	\$218,460.00	67.72%	\$218,460.00	67.72%	
Blanche A. Nixon Library - Flooring	100%	\$17,954.00	\$17,954.00	\$17,954.00	\$17,954.00	100.00%	\$17,954.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Blanche A. Nixon Library - AC Replacement	100%	\$51,426.00	\$51,426.00	\$51,406.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Fishtown Library - Emergency Roof Replacement	97%	\$217,677.00	\$217,677.00	\$211,241.00	\$0.00	0.00%	\$0.00	0.00%	\$127,840.00	58.73%	\$104,492.50	49.47%	
Fishtown Library - Elevator	100%	\$173,700.00	\$173,700.00	\$173,699.81	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	
Nicotown-Tioga Library - Roofing-Installation	100%	\$115,501.00	\$115,501.00	\$115,501.00	\$0.00	0.00%	\$0.00	0.00%	\$50,880.00	44.05%	\$50,880.00	44.05%	
Wynnefield Library - Roofing	100%	\$549,933.48	\$549,933.48	\$549,933.48	\$0.00	0.00%	\$0.00	0.00%	\$36,346.76	6.61%	\$36,346.76	6.61%	
Wynnefield Library - Flooring	100%	\$30,752.65	\$30,752.65	\$30,752.65	\$30,752.65	100.00%	\$30,752.65	100.00%	\$0.00	0.00%	\$0.00	0.00%	
Roxborough Library - Roof	100%	\$123,816.00	\$123,816.00	\$123,816.00	\$4,568.08	3.69%	\$4,568.08	3.69%	\$2,248.50	1.82%	\$2,248.50	1.82%	
		\$9,881,144.81	\$9,342,722.69	\$8,946,758.80	\$1,064,677.57	11.40%	\$1,021,332.02	11.42%	\$1,860,356.40	19.91%	\$1,832,724.78	20.48%	

REBUILD WORKFORCE PARTICIPATION

REBUILD WORKFORCE PARTICIPATION SUMMARY AS OF 9/1/2024

REBUILD-INITIATED PROJECTS

Project	Project Number	% Complete	Total Hours	Journeypersons						Laborers		Skilled	
				GOALS:				45%		60%	5%	40%	5%
				27%	15%	3%	45%	African-American	Hispanic	Asian	Native American	Minority Total	Minority
Al Pearlman Sports Complex - Construction	16487E-01-02	66%	878	26%	26%	2%	0%	54%	59%	2%	48%	0%	
Blanche A. Nixon Library - Site and Library Improvements	52002E-04-02	12%	15,209	11%	16%	1%	0%	27%	66%	1%	16%	8%	
Capitolo Playground - Fields - Construction	16150E-05-02	100%	4,159	16%	37%	0%	0%	53%	69%	0%	14%	0%	
Chew Playground - Fields Renovation - Construction	16165E-01-02	95%	2,090	25%	31%	0%	0%	57%	91%	0%	10%	0%	
Cobbs Creek Environmental Center - Site and Building Improvements	17305E-01-01	92%	4,513	11%	37%	13%	0%	61%	79%	0%	51%	0%	
Cobbs Creek Environmental Center - Playground Construction	17305E-02-02	100%	2,451	28%	38%	0%	0%	66%	98%	0%	35%	0%	
Cohocksink Recreation Center - Site and Recreation Center Improvements	16181E-01-01	0%	1,478	13%	17%	1%	0%	31%	38%	0%	22%	0%	
Disston Recreation Center - Playground & Site Renovation	16228E-02-02	100%	1,743	15%	41%	0%	0%	55%	70%	0%	41%	0%	
Disston Recreation Center - Recreation Center Upgrades - Construction	16228E-03-02	58%	14,135	9%	6%	0%	0%	15%	70%	8%	6%	0%	
East Poplar Playground - Playground Renovation	16238E-01-02	100%	4,572	54%	25%	0%	0%	79%	82%	0%	76%	0%	
Wynnefield Library - Water Supply Renovation	52047E-05-01	0%	26	0%	69%	0%	0%	69%	100%	0%	50%	0%	
Fishtown Recreation Center - Hockey Drainage	16264E-03-02	97%	2,956	7%	36%	0%	0%	43%	68%	0%	20%	0%	
Fishtown Recreation Center - Pool Renovation	16264E-02-03	100%	14,548	17%	20%	0%	1%	38%	75%	0%	17%	0%	
Francis J Myers Recreation Center - Inlet Clearing	16450E-03-01	100%	416	13%	14%	0%	0%	28%	36%	0%	12%	0%	
Francis J. Myers Recreation Center - Site and Building Improvements	16450E-01-02	0%	17,425	9%	15%	6%	0%	29%	51%	3%	12%	0%	
Fotteral Square - Site Improvements - Construction	16270E-01-02	100%	3,701	43%	33%	0%	3%	79%	81%	9%	76%	0%	
Frank Glavin Playground - Playground and Recreation Center Improvements	16293E-01-01	100%	8,723	12%	6%	0%	1%	19%	39%	1%	12%	3%	
Gifford Playground - Mini-Pitch Construction	16291E-01-06	0%	308	23%	39%	13%	0%	74%	61%	16%	97%	0%	
Gifford Playground - Playground Renovation	16291E-01-02	100%	2,390	26%	25%	0%	0%	52%	65%	0%	33%	10%	
Gifford Playground - Sprayground Improvements	16291E-01-05	100%	96	0%	58%	0%	0%	58%	100%	0%	0%	0%	
Hancock Playground - Playground Renovation	16313E-01-02	100%	2,587	19%	51%	0%	0%	70%	79%	0%	53%	0%	
Hayes Playground - Playground and Sprayground Renovation	16192E-01-01	100%	5,890	19%	16%	0%	0%	34%	42%	0%	22%	3%	
Heitzman Recreation Center - Playground and Recreation Center Improvements	16326E-01-01	99%	11,046	12%	17%	0%	0%	29%	28%	7%	30%	1%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Site and Recreation Center Improvements	16674E-01-01	4%	8,048	6%	23%	3%	0%	33%	55%	0%	23%	2%	
Johnny Sample (Cobbs Creek) Park & Recreation Center - Pipe Construction	16674E-02-02	100%	48	25%	25%	0%	0%	50%	N/A	N/A	50%	0%	
Kingsessing Library - Renovations & Improvements	52019E-01-01	61%	22,875	17%	3%	1%	0%	21%	81%	0%	11%	1%	
Kingsessing Recreation Center - Bid Package 1 – Exterior Building Envelope	16368E-02-04	0%	18,813	17%	3%	0%	0%	19%	58%	0%	8%	0%	
Kingsessing Recreation Center - Bid Package 2 – Interior and Site	16368E-02-03	0%	9,703	21%	21%	2%	5%	49%	77%	0%	35%	0%	
Lawncrest Library - Library Renovation	52020E-01-01	6%	6,720	2%	17%	0%	1%	20%	58%	0%	3%	0%	
Lawncrest Recreation Center - Site and Recreation Improvements	16381E-01-01	0%	1,684	5%	81%	0%	0%	86%	86%	3%	N/A	N/A	
Miles Mack Playground - Site and Building	16415E-01-02	99%	5,300	21%	9%	0%	0%	30%	37%	0%	25%	0%	
Martin Luther King Jr. Recreation Center - Roof Replacement - Construction	16366E-02-01	100%	4,937	22%	25%	0%	0%	47%	89%	0%	46%	0%	
Moss Playground - Playground Sitework	16444E-01-04	100%	1,362	8%	31%	0%	0%	39%	44%	11%	22%	0%	
Murphy Recreation Center - Building & Site Improvements - Construction	16449E-01-03	57%	13,379	16%	31%	0%	0%	47%	61%	0%	36%	1%	
Nelson Playground - Recreation Center Upgrades & Addition - Construction	16453E-02-02	100%	6,503	40%	4%	0%	0%	45%	68%	0%	41%	16%	
Nelson Playground - Roof Replacement	16453E-01-01	100%	799	41%	0%	0%	0%	41%	N/A	N/A	41%	0%	
Olney Recreation Center Improvements - Site and Recreation Center Improvements	16468E-01-01	17%	138	15%	57%	0%	0%	72%	86%	0%	61%	0%	
Olney Recreation Center - Site and Recreation Center Improvements	16468E-01-01	17%	5,424	10%	11%	0%	0%	22%	40%	0%	8%	0%	
Paschalville Library - Library Renovation	52030E-01-01	21%	13,176	19%	12%	1%	0%	32%	44%	0%	26%	0%	
Pelbano Recreation Center - Playground Construction	16517E-04-02	0%	1,178	32%	32%	5%	0%	69%	66%	2%	76%	0%	
Pelbano Recreation Center - Roof - Construction	16517E-03-02	100%	4,130	5%	1%	29%	0%	36%	14%	0%	36%	5%	
Powers Park - Site Improvements - Furnishings, Storage Shed	16504E-01-01	100%	118	0%	14%	0%	0%	14%	36%	0%	0%	0%	
Richmond Library - Roof Replacement	52033E-02-02	0%	510	8%	6%	0%	0%	14%	N/A	N/A	14%	0%	
Rivera Recreation Center - Site and Recreation Center Improvements	16331E-01-02	84%	63,179	18%	33%	1%	0%	52%	62%	0%	51%	1%	
Shepard Recreation Center - Site and Recreation Center Improvements (pre-work)	16550E-01-01	0%	80	0%	0%	0%	0%	0%	N/A	N/A	0%	0%	
Vare Recreation Center - Site and Recreation Center Improvements	16597E-01-01	65%	48,813	21%	13%	0%	0%	35%	55%	2%	26%	1%	
Vernon Park - Site Improvements - Construction	16602E-02-02	91%	588	30%	30%	4%	7%	71%	64%	19%	87%	0%	
West Oak Lane Library - Roof Replacement	52044E-02-02	98%	781	0%	0%	36%	0%	36%	N/A	N/A	36%	0%	
Ziehlner Playground - Site Improvements - Construction	16640E-01-02	75%	8,600	13%	19%	1%	1%	35%	69%	0%	20%	1%	
REBUILD-INITIATED PROJECT SUBTOTALS:			368,219	13%	22%	1%	0%	36%	61%	1%	28%	1%	

INHERITED PROJECTS FROM OTHER DEPTS

Project	ID	% Complete	Total Hours	Journeypersons					Laborers		Skilled	
				GOALS:					60%	5%	40%	5%
				27%	15%	3%	45%					
				African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
8th & Diamond Playground - Playground Replace & Rec Center Addition	16006E-01-01	100%	5,765	13%	8%	0%	0%	21%	42%	0%	10%	0%
Capitolo Playground - Basketball Courts Resurfacing	16150E-03-01	100%	118	24%	5%	0%	0%	29%	N/A	N/A	29%	0%
Fishtown Recreation Center - Hockey Roof	16264E-03-01	100%	2934.1	15%	11%	0%	0%	25%	22%	22%	26%	0%
Fishtown Library - Emergency Roof Replacement	52009E-01-01	97%	606	61%	8%	0%	1%	69%	N/A	N/A	69%	0%
Fishtown Recreation Center - Playground and Basketball Court Renovation	16264E-01-01	100%	1,168	38%	9%	0%	16%	64%	83%	0%	50%	0%
Nicetown-Tioga Library - Roofing Installation	52026E-01-02	100%	347	20%	10%	0%	0%	30%	N/A	N/A	30%	0%
Roxborough Library - Roof	PROG-44-01	100%	668	0%	16%	0%	0%	16%	N/A	N/A	16%	0%
Waterloo Playground - Site and Recreation Center Improvements	16615E-01-01	97%	7,405	0%	0%	0%	0%	0%	0%	0%	0%	0%
INHERITED PROJECT SUBTOTALS:			19,010	11%	6%	0%	1%	17%	20%	1%	16%	0%

PROGRAM TOTALS:	Grand Total Hours	Journeypersons					Laborers		Skilled	
		GOALS:					60%	5%	40%	5%
		27%	14%	3%	45%					
		African-American	Hispanic	Asian	Native American	Minority Total	Minority	Women	Minority	Women
387,229	13%	21%	1%	0%	35%	58%	1%	28%	1%	