Philadelphia Water Department Reconciliation of the Tiered Assistance Program Rate Rider Surcharge Rates (TAP-R) as of September 1, 2024 Data Requests of Lance Haver Set 1 Directed to the Philadelphia Water Department

LH-1-1	Please provide the last 5 years of projected amounts in the rate stabilization fund and the last 5 years of actual amounts in the rate stabilization fund
LH-1-2	Please provide the last 5 years of projected number of enrollments in the TAP program and the last 5 years of actual enrollment in the tap
LH-1-3	Over the last 5 years please list, year by year the percentage of consumers who were dropped, for whatever reason or reasons, from the tap program
LH-1-4	Please provide the cost of enrolling consumers in the TAP program in the last fiscal year
LH-1-5	Please provide the number of people enrolled in the TAP program in the last fiscal year
LH-1 -6	Please provide the amount it cost PGW to enroll a person in its CRP program
LH-1-7	Please provide the industry standard for enrolling a consumer in a low-income program
LH-1-8	Please provide PWD's goal of what it should cost to enroll a consumer in its TAP program
LH-1-9	Please provide how PWD created its goal of the cost of enrollment
LH-1-10	Please provide what other rate payers can do to limit the cost of the TAP program.
LH-1-11	Please provide any and all evidence that other rate payers have created the poverty and/or unjust distribution of wealth that has created the need for the TAP program
LH-1-12	Does PWD believe the TAP program is a social welfare program which attempts to alleviate the suffering caused by poverty?

LH-1-13 Please list all of the requests from sources, other than Philadelphia Water Consumers, PWD has initiated to cover the cost of the TAP program. LH-1-14 If the answer to 12, is that PWD failed to requested funding from any source for the cost of TAP program, please explain why PWD has not attempted to have the cost of a poverty fighting program borne by government, as other poverty fighting programs like LIHEAP, SNAP and Aid for families are? LH-1-15 Please list how many living wage jobs PWD has helped create in the City of Philadelphia by either buying locally, using local contractors or using its excess water capacity, as defined by the amount of water PWD could utilize less the amount it does utilize to create jobs. LH-1-16 Please list the number of contracts PWD has with entities located outside the City of Philadelphia, including, companies that provide meter reading, bill collecting, and any and all other services LH-1-17 Please provide a list of those companies and how many people are employed to provide the work for which PWD has contracted. LH-1-18 Please provide the last management audit of the operation of the TAP enrollment, billing and collection and operation. Both internal and external audits LH-1-19 Please provide the name or names of PWD employee or consultants responsible for reviewing academic literature and/or studies reviewing low-income utility plans LH-1-20 Please provide the name or names of PWD employee or consultant responsible for reviewing the work of Dr. Manuel P. Teodoro, PHD of the La Follette School of Public Affairs, University of Wisconsin- Madison. LH-1-21 Please provide any and all written critiques of Dr. Teodoro's work