

Mayor Cherelle L. Parker's

# ONE PHILLY BUDGET



## ABOUT THE ONE PHILLY BUDGET

My \$6.29 billion budget proposal includes bold, targeted investments aligned with each of my top priority areas: **Public Safety, Clean and Green, Economic Opportunity, Education and Housing**. This is a One Philly Budget that makes deep, substantial investments in the people of Philadelphia.

- **\$143 million** in new investments in Fiscal 2025.
- Over **\$850 million** in new operating investments over the Five Year Plan.
- Nearly **\$1.2 billion** in capital investments over five years.



### **PUBLIC SAFETY** (\$150.1 million)

- Return to Community Policing
- Restore Kensington & other neighborhoods - eliminate open air drug markets



### **CLEAN & GREEN** (\$246 million)

- No More Filthadelphia
- Clean 140 Commercial Shopping Corridors
- Removing illegal trash dumps, abandoned cars & graffiti



### **Economic Opportunity** (\$130.2 million)

- \$1 million in grants for Accelerator & Innovation Capital Growth Funds
- PHL Open for Business
- City College for Municipal Employment



### **Housing** (\$60.1 million)

- 30,000 housing units
- Support affordable luxury housing for Philadelphia residents



### **Education** (\$139.5 million)

- Full-day, full-year educational opportunities
- Modernizing, rightsizing our schools & facilities
- Retain & grow teacher workforce

Explore the  
One Philly Budget



City of  
**Philadelphia**



# ONE PHILLY BUDGET PROCESS

The City Budget is a plan that shows how much money the government expects to get and spend during a certain time.



## City Departments Give Input

Before starting the budget process for the next year, City Departments share what new spending they want to do next year for both the Operating and Capital Budget

August - November



## Budget Office Reviews Requests for New Spending

After hearing from City Departments, the Budget Office reviews requests for new spending and figures out how much money the City will have for next year. For Capital requests, the Budget Office works with the City Planning Commission.

December - February



## Mayor Announces Proposed Operating & Capital Budget

During an address to City Council every year, the Mayor outlines their proposed operating and capital budget.

March



## Budget Hearings & Town Halls

City Council holds hearings to learn more from departments and gather community feedback on both the Operating and Capital Budgets. During this time the City also holds town halls to engage residents and businesses in the budget process.

April - June



## Budget is Finalized & Signed

Council approves the proposed budget and then it is signed into law by the Mayor prior to the fiscal year ending on June 30.

June