

Summary

	Employee Count		Total
	Capital Fund	Operating Fund	
Jun-14	225	1,724	1,949
Jul-14	215	1,745	1,960
Aug-14	211	1,725	1,936
Sep-14	211	1,732	1,943
Oct-14	215	1,735	1,950
Nov-14	217	1,737	1,954
Dec-14	222	1,715	1,937
Jan-15	222	1,715	1,937
Feb-15	223	1,723	1,946
Mar-15	224	1,707	1,931
Apr-15	226	1,724	1,950
May-15	225	1,724	1,949
Jun-15	226	1,724	1,950
Jul-15	222	1,740	1,962
Aug-15	226	1,744	1,970
Sep-15	221	1,746	1,967
Oct-15	228	1,761	1,989

Fund Name	Employees in Pay Status (#)
Capital Fund	225
Engineering & Design	202
CONSTRUCTION	102
DESIGN	54
PROJECTS CONTROL	5
SURVEY	41
Envirnomenta Services	20
MTL R&R	6
PLAN & RESEARCH R&R	14
Finance	3
ACCOUNTING R&R	3
Operating Fund	1724
Engineering & Design	19
DESIGN	7
ONE CALL UNIT	12
Envirnomenta Services	186
OFFICE OF WATERSHEDS	52
PLAN & RESEARCH	33
WW LABS/CENTRAL LAB.	101
Finance	136
ACCOUNTING	17
FACILITIES MANAGEMENT	81
FIN & RATES	10
MACHINE SHOP	7
SECURITY	21
Human Resources and Administration	36
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	6
PERSONNEL	13
SAFETY	5
TRAINING	3
Operations	1310
BAXTER WTP	49
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	47
DISTRIBUTION	246
FLOW CONTROL	69
INDUSTRIAL WASTE	16
INLET CLEANING	85
LOAD CONTROL	23
MATERIALS MGT	37
METER SHOP	52
NEWPCP	114
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	43
QUEEN LANE WTP	50
SEWER MAINTENANCE	183
SEWPCP	62
SWWPCP	116
TREATMENT HQ	7
Public Affairs	37
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	18
Grand Total	1949

Jul - 14

Fund Name	Employees in Pay Status (#)
Capital Fund	215
Engineering & Design	197
CAPITAL CONSTURCTION	102
CAPITAL DESIGN	52
CAPITAL PROJECTS CONTROL	6
CAPITAL SURVEY	37
Envirnomental Services	15
CAPITAL MATERIALS TESTING LAB R&R	8
CAPITAL PLANNING AND RESEARCH R&R	7
Finance	3
CAPITAL ACCOUNTING R&R	3
Operating Fund	1745
Engineering & Design	7
DESIGN-OPER FD	7
Envirnomental Services	190
BUREAU OF LABORATORY SERVICES	94
OFFICE OF WATERSHEDS	49
PLANNING AND RESEARCH	38
WW LABS/CENTRAL LAB.	9
Finance	151
ACCOUNTING-RC	18
FACILITIES MGMT	81
FIN & RATE ANAL-RC	8
GENERAL SUPPORT	17
MACHINE SHOP	7
SECURITY	20
Human Resources and Administration	32
ADMIN SERV	5
ADMINISTRATION	9
PERSONNEL	12
SAFETY	3
TRAINING	3
Operations	1325
BAXTER WTP-RC	50
BELMONT WTP-RC	51
COLL SUPP SYS-ORC-RC	10
CONVEYANCE HDQTRS-RC	4
CUSTOMER SERVICE-RC	23
DELAWARE PUMPING	23
DELINQ & RESTOR	44
DISTRIBUTION-RC	246
FLOW CNTRL WW	30
FLOW CONTROL	40
INDUSTRIAL WASTE-RC	15
INLET CLEANING-RC	94
LOAD CONTROL-RC	25
METER SHOP	51
MTLS MGT-29TH ST	17
MTLS MGT-ARA	4
MTLS MGT-COLLECTORS	4
MTLS MGT-N E	8
MTLS MGT-S E	1
MTLS MGT-S W	4
NORTHEAST PLANT	112
ONE CALL	12
OPER ADM 3RD FL	11
PLUMBING REPAIRS	10
QUEEN LANE WTP-RC	51
SCHUYLKILL PUMPING	22
SEWER MAINTENANCE-RC	180
SOUTHEAST PLANT	59
SOUTHWEAST PLANT	118
WATER TREAT HDQTR-RC	6
Public Affairs	40
CUSTOMER INFO-RC	16
PUBLIC RELATIONS-RC	24
Grand Total	1960

Aug-14

Fund Name	Employees in Pay Status (#)
Capital	211
Environmental Services	17
MTL R&R	4
OFFICE OF WATERSHEDS	5
PLAN & RESEARCH	2
PLAN & RESEARCH R&R	4
WW LABS/CENTRAL LAB.	2
Finance	3
ACCOUNTING R&R	3
Engineering & Design	191
CONSTRUCTION	99
DESIGN	52
PROJECTS CONTROL	6
SURVEY	34
Operating	1725
Environmental Services	188
MTL R&R	3
OFFICE OF WATERSHEDS	43
PLAN & RESEARCH	37
PLAN & RESEARCH R&R	3
WW LABS/CENTRAL LAB.	102
Finance	132
ACCOUNTING	20
FACILITIES MANAGEMENT	79
FIN & RATES	6
MACHINE SHOP	7
SECURITY	20
Human Resources and Administration	40
ADMINISTRATION	10
GEN. SUPPORT & EXEC.	14
PERSONNEL	13
SAFETY	3
Operations	1305
BAXTER WTP	50
BELMONT WTP	51
COLLECTOR SYS SUP	10
CONVEYANCE HQ	4
CUSTOMER SERVICE	22
DELINQU & RESTO SERV	44
DISTRIBUTION	243
FLOW CONTROL	68
INDUSTRIAL WASTE	15
INLET CLEANING	93
LOAD CONTROL	25
MATERIALS MGT	37
METER SHOP	50
NEWPCP	112
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	10
PUMPING	47
QUEEN LANE WTP	51
SEWER MAINTENANCE	180
SEWPCP	61
SWWPCP	115
TREATMENT HQ	6
Public Affairs	40
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	22
Engineering & Design	20
DESIGN	7
ONE CALL UNIT	13
Grand Total	1936

Sep-14

Fund Name	Employees in Pay Status (#)
Capital	211
Environmental Services	16
MTL R&R	4
OFFICE OF WATERSHEDS	4
PLAN & RESEARCH	2
PLAN & RESEARCH R&R	4
WW LABS/CENTRAL LAB.	2
Finance	3
ACCOUNTING R&R	3
Engineering & Design	192
CONSTRUCTION	98
DESIGN	52
PROJECTS CONTROL	6
SURVEY	36
Operating	1732
Environmental Services	188
MTL R&R	3
OFFICE OF WATERSHEDS	45
PLAN & RESEARCH	36
PLAN & RESEARCH R&R	2
WW LABS/CENTRAL LAB.	102
Finance	138
ACCOUNTING	20
FACILITIES MANAGEMENT	80
FIN & RATES	8
MACHINE SHOP	7
SECURITY	23
Human Resources and Administration	44
ADMINISTRATION	10
GEN. SUPPORT & EXEC.	14
PERSONNEL	13
SAFETY	4
TRAINING	3
Operations	1302
BAXTER WTP	49
BELMONT WTP	51
COLLECTOR SYS SUP	10
CONVEYANCE HQ	4
CUSTOMER SERVICE	24
DELINQU & RESTO SERV	44
DISTRIBUTION	240
FLOW CONTROL	67
INDUSTRIAL WASTE	15
INLET CLEANING	94
LOAD CONTROL	25
MATERIALS MGT	37
METER SHOP	50
NEWPCP	112
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	10
PUMPING	47
QUEEN LANE WTP	50
SEWER MAINTENANCE	179
SEWPCP	61
SWWPCP	117
TREATMENT HQ	5
Public Affairs	40
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	22
Engineering & Design	20
DESIGN	7
ONE CALL UNIT	13
Grand Total	1943

Fund Name	Employees in Pay Status (#)
Capital Fund	215
Engineering & Design	192
CONSTRUCTION	97
DESIGN	52
PROJECTS CONTROL	6
SURVEY	37
Envirnomenal Services	20
MTL R&R	6
PLAN & RESEARCH R&R	14
Finance	3
ACCOUNTING R&R	3
Operating Fund	1735
Engineering & Design	20
DESIGN	7
ONE CALL UNIT	13
Envirnomenal Services	182
OFFICE OF WATERSHEDS	40
PLAN & RESEARCH	38
WW LABS/CENTRAL LAB.	104
Finance	144
ACCOUNTING	19
FACILITIES MANAGEMENT	81
FIN & RATES	12
MACHINE SHOP	7
SECURITY	25
Human Resources and Administration	41
ADMINISTRATION	10
GEN. SUPPORT & EXEC.	11
PERSONNEL	11
SAFETY	5
TRAINING	4
Operations	1308
BAXTER WTP	49
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	5
CUSTOMER SERVICE	26
DELINQU & RESTO SERV	46
DISTRIBUTION	242
FLOW CONTROL	67
INDUSTRIAL WASTE	15
INLET CLEANING	92
LOAD CONTROL	25
MATERIALS MGT	37
METER SHOP	49
NEWPCP	112
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	10
PUMPING	48
QUEEN LANE WTP	51
SEWER MAINTENANCE	176
SEWPCP	60
SWWPCP	119
TREATMENT HQ	6
Public Affairs	40
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	22
Grand Total	1950

Fund Name	Employees in Pay Status (#)
Capital Fund	217
Engineering & Design	195
CONSTRUCTION	97
DESIGN	52
PROJECTS CONTROL	6
SURVEY	40
Envirnomenta Services	19
MTL R&R	5
PLAN & RESEARCH R&R	14
Finance	3
ACCOUNTING R&R	3
Operating Fund	1737
Engineering & Design	21
DESIGN	7
ONE CALL UNIT	14
Envirnomenta Services	184
OFFICE OF WATERSHEDS	42
PLAN & RESEARCH	38
WW LABS/CENTRAL LAB.	104
Finance	145
ACCOUNTING	19
FACILITIES MANAGEMENT	83
FIN & RATES	12
MACHINE SHOP	7
SECURITY	24
Human Resources and Administration	42
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	12
PERSONNEL	12
SAFETY	5
TRAINING	4
Operations	1304
BAXTER WTP	51
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	5
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	45
DISTRIBUTION	241
FLOW CONTROL	67
INDUSTRIAL WASTE	14
INLET CLEANING	92
LOAD CONTROL	25
MATERIALS MGT	37
METER SHOP	48
NEWPCP	110
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	46
QUEEN LANE WTP	51
SEWER MAINTENANCE	177
SEWPCP	60
SWWPCP	122
TREATMENT HQ	6
Public Affairs	41
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	22
Grand Total	1954

Fund Name	Employees in Pay Status (#)
Capital Fund	222
Engineering & Design	197
CONSTRUCTION	99
DESIGN	53
PROJECTS CONTROL	5
SURVEY	40
Envirnomenal Services	21
MTL R&R	6
PLAN & RESEARCH R&R	15
Finance	4
ACCOUNTING R&R	4
Operating Fund	1715
Engineering & Design	19
DESIGN	6
ONE CALL UNIT	13
Envirnomenal Services	181
OFFICE OF WATERSHEDS	41
PLAN & RESEARCH	36
WW LABS/CENTRAL LAB.	104
Finance	142
ACCOUNTING	19
FACILITIES MANAGEMENT	81
FIN & RATES	12
MACHINE SHOP	7
SECURITY	23
Human Resources and Administration	41
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	12
PERSONNEL	12
SAFETY	5
TRAINING	3
Operations	1292
BAXTER WTP	49
BELMONT WTP	50
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	45
DISTRIBUTION	243
FLOW CONTROL	65
INDUSTRIAL WASTE	15
INLET CLEANING	90
LOAD CONTROL	25
MATERIALS MGT	38
METER SHOP	48
NEWPCP	110
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	8
PUMPING	45
QUEEN LANE WTP	51
SEWER MAINTENANCE	176
SEWPCP	58
SWWPCP	119
TREATMENT HQ	6
Public Affairs	40
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	22
Grand Total	1937

Fund Name	Employees in Pay Status (#)
Capital Fund	222
Engineering & Design	197
CONSTRUCTION	100
DESIGN	53
PROJECTS CONTROL	5
SURVEY	39
Envirnomenta Services	21
MTL R&R	6
PLAN & RESEARCH R&R	15
Finance	4
ACCOUNTING R&R	4
Operating Fund	1715
Engineering & Design	20
DESIGN	6
ONE CALL UNIT	14
Envirnomenta Services	180
OFFICE OF WATERSHEDS	42
PLAN & RESEARCH	35
WW LABS/CENTRAL LAB.	103
Finance	140
ACCOUNTING	19
FACILITIES MANAGEMENT	79
FIN & RATES	13
MACHINE SHOP	7
SECURITY	22
Human Resources and Administration	41
ADMINISTRATION	8
GEN. SUPPORT & EXEC.	11
PERSONNEL	14
SAFETY	5
TRAINING	3
Operations	1294
BAXTER WTP	46
BELMONT WTP	50
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	45
DISTRIBUTION	246
FLOW CONTROL	64
INDUSTRIAL WASTE	17
INLET CLEANING	86
LOAD CONTROL	25
MATERIALS MGT	38
METER SHOP	48
NEWPCP	113
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	47
QUEEN LANE WTP	48
SEWER MAINTENANCE	179
SEWPCP	58
SWWPCP	118
TREATMENT HQ	6
Public Affairs	40
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	21
Grand Total	1937

Fund Name	Employees in Pay Status (#)
Capital Fund	223
Engineering & Design	50
CONSTRUCTION	4
PROJECTS CONTROL	5
SURVEY	41
Envirnmental Services	19
MTL R&R	1
OFFICE OF WATERSHEDS	18
Finance	52
ACCOUNTING R&R	52
Survey	102
SURVEY	102
Operating Fund	1723
Engineering & Design	35
DESIGN	22
ONE CALL UNIT	13
Envirnmental Services	91
MTL R&R	1
OFFICE OF WATERSHEDS	41
PLAN & RESEARCH	35
WW LABS/CENTRAL LAB.	14
Finance	177
FACILITIES MANAGEMENT	77
FIN & RATES	13
MTL R&R	87
Human Resources and Administration	81
ADMINISTRATION	8
FACILITIES MANAGEMENT	5
GEN. SUPPORT & EXEC.	12
MACHINE SHOP	6
SAFETY	5
SECURITY	22
TRAINING	4
EXECUTIVE	19
Operations	1299
BAXTER WTP	47
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	24
DELINQU & RESTO SERV	45
DISTRIBUTION	246
FLOW CONTROL	66
INDUSTRIAL WASTE	16
INLET CLEANING	88
LOAD CONTROL	23
MATERIALS MGT	35
METER SHOP	49
NEWPCP	114
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	10
PUMPING	47
QUEEN LANE WTP	52
SEWER MAINTENANCE	179
SEWPCP	58
SWWPCP	117
TREATMENT HQ	6
Public Affairs	40
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOVT	21
Grand Total	1946

Fund Name	Employees in Pay Status (#)
Capital Fund	224
Engineering & Design	200
CONSTRUCTION	102
DESIGN	52
PROJECTS CONTROL	5
SURVEY	41
Envirnomenal Services	20
MTL R&R	6
PLAN & RESEARCH R&R	14
Finance	4
ACCOUNTING R&R	4
Operating Fund	1707
Engineering & Design	19
DESIGN	7
ONE CALL UNIT	12
Envirnomenal Services	182
OFFICE OF WATERSHEDS	48
PLAN & RESEARCH	35
WW LABS/CENTRAL LAB.	99
Finance	133
ACCOUNTING	18
FACILITIES MANAGEMENT	77
FIN & RATES	10
MACHINE SHOP	6
SECURITY	22
Human Resources and Administration	36
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	5
PERSONNEL	13
SAFETY	5
TRAINING	4
Operations	1298
BAXTER WTP	47
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	22
DELINQU & RESTO SERV	45
DISTRIBUTION	245
FLOW CONTROL	66
INDUSTRIAL WASTE	16
INLET CLEANING	86
LOAD CONTROL	23
MATERIALS MGT	37
METER SHOP	49
NEWPCP	117
OPERATIONS ADMIN	10
PLUMBING REPAIRS PROG	10
PUMPING	48
QUEEN LANE WTP	50
SEWER MAINTENANCE	180
SEWPCP	61
SWWPCP	114
TREATMENT HQ	6
Public Affairs	39
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	20
Grand Total	1931

Fund Name	Employees in Pay Status (#)
Capital Fund	226
Engineering & Design	201
CONSTRUCTION	101
DESIGN	54
PROJECTS CONTROL	5
SURVEY	41
Envirnmental Services	21
MTL R&R	6
PLAN & RESEARCH R&R	15
Finance	4
ACCOUNTING R&R	4
Operating Fund	1724
Engineering & Design	19
DESIGN	7
ONE CALL UNIT	12
Envirnmental Services	184
OFFICE OF WATERSHEDS	50
PLAN & RESEARCH	34
WW LABS/CENTRAL LAB.	100
Finance	138
ACCOUNTING	17
FACILITIES MANAGEMENT	83
FIN & RATES	10
MACHINE SHOP	7
SECURITY	21
Human Resources and Administration	37
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	6
PERSONNEL	13
SAFETY	5
TRAINING	4
Operations	1308
BAXTER WTP	48
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	46
DISTRIBUTION	248
FLOW CONTROL	67
INDUSTRIAL WASTE	15
INLET CLEANING	87
LOAD CONTROL	23
MATERIALS MGT	37
METER SHOP	54
NEWPCP	113
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	46
QUEEN LANE WTP	50
SEWER MAINTENANCE	180
SEWPCP	62
SWWPCP	114
TREATMENT HQ	7
Public Affairs	38
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	19
#N/A	1
#N/A	1
#N/A	1
Grand Total	1951

Fund Name	Employees in Pay Status (#)
Capital Fund	225
Engineering & Design	202
CONSTRUCTION	102
DESIGN	54
PROJECTS CONTROL	5
SURVEY	41
Envirnomenal Services	20
MTL R&R	6
PLAN & RESEARCH R&R	14
Finance	3
ACCOUNTING R&R	3
Operating Fund	1724
Engineering & Design	19
DESIGN	7
ONE CALL UNIT	12
Envirnomenal Services	186
OFFICE OF WATERSHEDS	52
PLAN & RESEARCH	33
WW LABS/CENTRAL LAB.	101
Finance	136
ACCOUNTING	17
FACILITIES MANAGEMENT	81
FIN & RATES	10
MACHINE SHOP	7
SECURITY	21
Human Resources and Administration	36
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	6
PERSONNEL	13
SAFETY	5
TRAINING	3
Operations	1310
BAXTER WTP	49
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	47
DISTRIBUTION	246
FLOW CONTROL	69
INDUSTRIAL WASTE	16
INLET CLEANING	85
LOAD CONTROL	23
MATERIALS MGT	37
METER SHOP	52
NEWPCP	114
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	43
QUEEN LANE WTP	50
SEWER MAINTENANCE	183
SEWPCP	62
SWWPCP	116
TREATMENT HQ	7
Public Affairs	37
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	18
Grand Total	1949

Fund Name	Employees in Pay Status (#)
Capital Fund	226
Engineering & Design	201
CONSTRUCTION	101
DESIGN	54
PROJECTS CONTROL	5
SURVEY	41
Envirnmental Services	21
MTL R&R	6
PLAN & RESEARCH R&R	15
Finance	4
ACCOUNTING R&R	4
Operating Fund	1724
Engineering & Design	19
DESIGN	7
ONE CALL UNIT	12
Envirnmental Services	184
OFFICE OF WATERSHEDS	50
PLAN & RESEARCH	34
WW LABS/CENTRAL LAB.	100
Finance	138
ACCOUNTING	17
FACILITIES MANAGEMENT	83
FIN & RATES	10
MACHINE SHOP	7
SECURITY	21
Human Resources and Administration	37
ADMINISTRATION	9
GEN. SUPPORT & EXEC.	6
PERSONNEL	13
SAFETY	5
TRAINING	4
Operations	1308
BAXTER WTP	48
BELMONT WTP	51
COLLECTOR SYS SUP	11
CONVEYANCE HQ	4
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	46
DISTRIBUTION	248
FLOW CONTROL	67
INDUSTRIAL WASTE	15
INLET CLEANING	87
LOAD CONTROL	23
MATERIALS MGT	37
METER SHOP	54
NEWPCP	113
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	46
QUEEN LANE WTP	50
SEWER MAINTENANCE	180
SEWPCP	62
SWWPCP	114
TREATMENT HQ	7
Public Affairs	38
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	19
#N/A	1
#N/A	1
#N/A	1
Grand Total	1951

Fund Name	Employees in Pay Status (#)
Capital Fund	222
Engineering & Design	199
CONSTRUCTION	101
DESIGN	53
PROJECTS CONTROL	5
SURVEY	40
Envirnomenta Services	20
MTL R&R	6
PLAN & RESEARCH R&R	14
Finance	3
ACCOUNTING R&R	3
Operating Fund	1740
Engineering & Design	19
DESIGN	7
ONE CALL UNIT	12
Envirnomenta Services	190
OFFICE OF WATERSHEDS	59
PLAN & RESEARCH	28
WW LABS/CENTRAL LAB.	103
Finance	135
ACCOUNTING	18
FACILITIES MANAGEMENT	80
FIN & RATES	9
MACHINE SHOP	7
SECURITY	21
Human Resources and Administration	37
ADMINISTRATION	10
GEN. SUPPORT & EXEC.	6
PERSONNEL	13
SAFETY	5
TRAINING	3
Operations	1323
BAXTER WTP	54
BELMONT WTP	49
COLLECTOR SYS SUP	11
CONVEYANCE HQ	1
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	47
DISTRIBUTION	245
FLOW CONTROL	69
INDUSTRIAL WASTE	16
INLET CLEANING	87
LOAD CONTROL	27
MATERIALS MGT	39
METER SHOP	52
NEWPCP	114
OPERATIONS ADMIN	11
PLUMBING REPAIRS PROG	9
PUMPING	45
QUEEN LANE WTP	50
SEWER MAINTENANCE	188
SEWPCP	63
SWWPCP	114
TREATMENT HQ	7
Public Affairs	36
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	18
Grand Total	1962

Fund Name	Employees in Pay Status (#)
Capital Fund	226
Engineering & Design	198
Construction	102
Design	51
Projects Control	5
Survey	40
Envirnmental Services	25
MATERIALS MGT	6
PLAN & RESEARCH	19
Finance	3
Account R\R	3
Operating Fund	1744
Engineering & Design	20
Design	8
ONE CALL UNIT	12
Envirnmental Services	182
OFFICE OF WATERSHEDS	51
PLAN & RESEARCH	31
WW LABS/CENTRAL LAB.	100
Finance	141
ACCOUNTING	21
FACILITIES MANAGEMENT	82
FIN & RATES	9
MACHINE SHOP	7
SECURITY	22
Human Resources and Administration	35
ADMINISTRATION	9
FACILITIES MANAGEMENT	
GEN. SUPPORT & EXEC.	6
MACHINE SHOP	
PERSONNEL	13
SAFETY	3
SECURITY	
TRAINING	4
Operations	1331
BAXTER WTP	53
BELMONT WTP	47
COLLECTOR SYS SUP	11
CUSTOMER SERVICE	25
DELINQU & RESTO SERV	47
DISTRIBUTION	246
FLOW CONTROL	71
INDUSTRIAL WASTE	17
INLET CLEANING	89
LOAD CONTROL	25
MATERIALS MGT	39
METER SHOP	52
NEWPCP	115
OPERATIONS ADMIN	14
PLUMBING REPAIRS PROG	9
PUMPING	46
QUEEN LANE WTP	50
SEWER MAINTENANCE	186
SEWPCP	66
SWWPCP	116
TREATMENT HQ	7
Public Affairs	35
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	17
Grand Total	1970

Fund Name	Employees in Pay Status (#)
Capital Fund	221
Engineering & Design	176
CONSTRUCTION	108
DESIGN	25
SURVEY	43
Envirnomenal Services	44
OFFICE OF WATERSHEDS	9
PLAN & RESEARCH	35
Finance	1
ACCOUNTING R&R	1
Operating Fund	1746
Engineering & Design	12
ONE CALL UNIT	12
Envirnomenal Services	152
MTL R&R	52
WW LABS/CENTRAL LAB.	100
Finance	86
ACCOUNTING	24
FIN & RATES	9
MTL R&R	53
Human Resources and Administration	116
FACILITIES MANAGEMENT	85
MACHINE SHOP	8
PERSONNEL	13
TRAINING	4
EXECUTIVE	6
Operations	1344
BAXTER WTP	54
BELMONT WTP	48
COLLECTOR SYS SUP	11
CUSTOMER SERVICE	23
DELINQU & RESTO SERV	47
DISTRIBUTION	248
FLOW CONTROL	72
INDUSTRIAL WASTE	17
INLET CLEANING	94
LOAD CONTROL	25
MATERIALS MGT	38
METER SHOP	50
NEWPCP	117
OPERATIONS ADMIN	16
PLUMBING REPAIRS PROG	9
PUMPING	44
QUEEN LANE WTP	50
SEWER MAINTENANCE	193
SEWPCP	66
SWWPCP	115
TREATMENT HQ	7
Public Affairs	36
CUSTOMER INFORMATION	19
PUB REL./EDUC/GOV'T	17
Grand Total	1967

Fund Name	Employees in Pay Status (#)
Capital Fund	228
Engineering & Design	167
CONSTRUCTION	102
DESIGN	60
PROJECTS CONTROL	5
Environmental Services	19
OFFICE OF WATERSHEDS	6
PLAN & RESEARCH	13
Finance	3
ACCOUNTING R&R	3
Survey	39
SURVEY	39
Operating Fund	1761
Engineering & Design	12
ONE CALL UNIT	12
Environmental Services	190
MTL R&R	6
OFFICE OF WATERSHEDS	54
PLAN & RESEARCH	30
WW LABS/CENTRAL LAB.	100
Finance	35
ACCOUNTING	24
FIN & RATES	10
MTL R&R	1
Human Resources and Administration	150
ADMINISTRATION	10
FACILITIES MANAGEMENT	84
MACHINE SHOP	6
PERSONNEL	13
SAFETY	4
SECURITY	22
TRAINING	4
EXECUTIVE	7
Operations	1339
BAXTER WTP	52
BELMONT WTP	48
COLLECTOR SYS SUP	11
CUSTOMER SERVICE	23
DELINQU & RESTO SERV	47
DISTRIBUTION	250
FLOW CONTROL	72
INDUSTRIAL WASTE	16
INLET CLEANING	92
LOAD CONTROL	25
MATERIALS MGT	37
METER SHOP	50
NEWPCP	118
OPERATIONS ADMIN	16
PLUMBING REPAIRS PROG	9
PUMPING	44
QUEEN LANE WTP	50
SEWER MAINTENANCE	192
SEWPCP	68
SWWPCP	112
TREATMENT HQ	7
Public Affairs	35
CUSTOMER INFORMATION	18
PUB REL./EDUC/GOV'T	17
Grand Total	1989