

**City of Philadelphia Sales Tax
Fiscal Year 2017 Collections Report**

Sector Description	# Entities	FY 17 Tax	% of Total	FY 16 Tax	FY 15 Tax	FY 14 Tax	12-Month Growth Rate			3-Year Annualized	Difference From FY 16
							FY 17	FY 16	FY 15		
Construction	811	\$ 7,068,524	2.3%	\$ 7,151,643	\$ 5,843,015	\$ 5,357,120	-1.2%	22.4%	9.1%	9.7%	\$ (83,120)
Manufacturing	1286	\$ 9,555,044	3.1%	\$ 8,254,960	\$ 8,962,672	\$ 8,932,703	15.7%	-7.9%	0.3%	2.3%	\$ 1,300,084
Public Utilities	71	\$ 9,806,327	3.2%	\$ 8,390,502	\$ 9,112,258	\$ 10,851,898	16.9%	-7.9%	-16.0%	-3.3%	\$ 1,415,825
Telecommunications	225	\$ 22,068,353	7.2%	\$ 18,774,299	\$ 19,010,115	\$ 20,149,577	17.5%	-1.2%	-5.7%	3.1%	\$ 3,294,054
Wholesale	1799	\$ 24,732,979	8.1%	\$ 24,290,939	\$ 21,849,869	\$ 20,712,701	1.8%	11.2%	5.5%	6.1%	\$ 442,039
Car and truck rental	88	\$ 8,569,943	2.8%	\$ 8,167,644	\$ 7,698,409	\$ 7,401,468	4.9%	6.1%	4.0%	5.0%	\$ 402,299
Rentals except car and truck rentals	432	\$ 5,377,770	1.8%	\$ 4,861,893	\$ 4,553,050	\$ 4,554,141	10.6%	6.8%	0.0%	5.7%	\$ 515,877
Repair services	984	\$ 5,880,400	1.9%	\$ 5,552,811	\$ 5,308,800	\$ 5,260,564	5.9%	4.6%	0.9%	3.8%	\$ 327,589
Services other than repair services	2708	\$ 19,480,856	6.4%	\$ 18,213,468	\$ 16,518,774	\$ 17,996,498	7.0%	10.3%	-8.2%	2.7%	\$ 1,267,388
Hotels	89	\$ 10,231,551	3.4%	\$ 9,142,810	\$ 9,195,607	\$ 9,276,074	11.9%	-0.6%	-0.9%	3.3%	\$ 1,088,741
Restaurants, bars, concessionaires and caterers	2978	\$ 40,533,460	13.3%	\$ 37,504,746	\$ 34,502,428	\$ 35,812,278	8.1%	8.7%	-3.7%	4.2%	\$ 3,028,714
All Other Sectors	1213	\$ 15,375,457	5.0%	\$ 14,063,737	\$ 12,466,313	\$ 12,626,415	9.3%	12.8%	-1.3%	6.8%	\$ 1,311,719
Total Retail	4068	\$ 86,433,765	28.4%	\$ 83,878,313	\$ 80,905,723	\$ 81,687,868	11.2%	3.7%	-1.0%	4.5%	\$ 2,555,452
Furniture stores retail	140	\$ 4,160,946	1.4%	\$ 4,273,710	\$ 4,020,509	\$ 3,691,712	-2.7%	6.3%	8.9%	4.1%	\$ (112,765)
Appliance, other electronics, retail	124	\$ 2,450,915	0.8%	\$ 2,623,905	\$ 2,766,941	\$ 2,788,700	-6.6%	-5.2%	-0.8%	-4.2%	\$ (172,990)
Computer and software stores, retail	102	\$ 5,745,257	1.9%	\$ 5,020,270	\$ 4,636,969	\$ 4,770,548	23.5%	8.3%	-2.8%	9.1%	\$ 724,986
Home centers, retail	23	\$ 9,066,800	3.0%	\$ 8,841,116	\$ 8,382,955	\$ 7,583,726	2.6%	5.5%	10.5%	6.1%	\$ 225,684
Supermarkets, retail	239	\$ 4,906,762	1.6%	\$ 4,892,492	\$ 5,062,136	\$ 5,418,350	5.3%	-3.4%	-6.6%	-1.7%	\$ 14,270
Convenience stores, retail	186	\$ 4,518,142	1.5%	\$ 4,229,249	\$ 4,026,074	\$ 4,657,493	7.2%	5.0%	-13.6%	-0.9%	\$ 288,893
Liquor and beer stores, retail	126	\$ 6,935,684	2.3%	\$ 6,706,075	\$ 6,563,944	\$ 6,688,387	3.4%	2.2%	-1.9%	1.2%	\$ 229,609
Pharmacies, retail	38	\$ 3,891,345	1.3%	\$ 3,839,583	\$ 3,863,442	\$ 4,087,461	1.3%	-0.6%	-5.5%	-1.6%	\$ 51,762
Department stores, retail	19	\$ 10,460,051	3.4%	\$ 9,338,267	\$ 10,226,457	\$ 10,240,481	12.0%	-8.7%	-0.1%	0.7%	\$ 1,121,784
Office supplies stores, retail	42	\$ 1,819,252	0.6%	\$ 1,587,149	\$ 1,903,074	\$ 1,979,784	14.5%	-16.6%	-3.9%	-2.8%	\$ 232,103
Other retail	3029	\$ 32,478,611	10.7%	\$ 32,526,497	\$ 29,453,222	\$ 29,781,228	18.6%	10.4%	-1.1%	9.0%	\$ (47,885)
Unclassified	1434	\$ 935,113	0.3%	\$ 1,270,512	\$ 710,179	\$ 3,688,456	-26.4%	78.9%	-80.7%	-36.7%	\$ (335,399)
Subtotal	22254	\$ 266,049,540	87.4%	\$ 249,518,276	\$ 236,637,212	\$ 244,307,761	6.6%	5.4%	-3.1%	2.9%	\$ 16,531,264
Motor Vehicle Sales Tax **1		\$ 38,444,000	12.6%	\$ 38,127,602	\$ 35,806,085	\$ 32,823,000	0.8%	6.5%	9.1%	5.4%	\$ 316,398
Total Philadelphia Sales Tax		\$ 304,493,540	100.0%	\$ 287,645,878	\$ 272,443,297	\$ 277,130,761	5.9%	5.6%	-1.7%	3.2%	\$ 16,847,662
Total FY17 Sales Tax per FAMIS (Accrual Basis) **2		\$ 309,017,296		\$ 294,250,709	\$ 270,976,516	\$ 263,902,806	5.0%	8.6%	2.7%	5.4%	\$ 14,766,587
FAMIS amount as a percent of Total per State Information		101.5%		102.3%	99.5%	95.2%					-0.8%

**1 Motor Vehicle Sales Tax Remittances by County, State Dept of Revenue "Statistical Supplement for the Pennsylvania Tax Compendium"

**2 FAMIS is the City's accounting system; accrual basis means that July and August receipts are accrued to the previous fiscal year. Refunds are added back.