 (In Millions of Dollars)


Source: TIPS

| NAICS Sector / Industry Group | FYTD 2014 | FYTD 2013 | FYTD 2012 | FYTD 2011 | FYTD Growth Rate (Jul - May) |  |  | 3-Yr Annualized (FYTD 11-14) | Difference <br> (FYTD 14-13) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2014 | 2013 | 2012 |  |  |
| Construction | 44,578,915 | 42,343,259 | 38,319,447 | 39,285,823 | 5.3\% | 10.5\% | -2.5\% | 4.3\% | 2,235,656 |
| Manufacturing (includes headquarter offices \& factories) | 98,768,289 | 96,862,159 | 91,168,479 | 94,099,041 | 2.0\% | 6.2\% | -3.1\% | 1.6\% | 1,906,130 |
| Chemicals, Petroleum Refining | 17,949,795 | 18,891,097 | 14,743,767 | 17,753,892 | -5.0\% | 28.1\% | -17.0\% | 0.4\% | $(941,303)$ |
| Pharmaceuticals | 20,278,177 | 19,764,216 | 18,987,759 | 18,662,797 | 2.6\% | 4.1\% | 1.7\% | 2.8\% | 513,961 |
| Transportation Equipment | 9,378,608 | 9,017,232 | 8,668,622 | 9,079,899 | 4.0\% | 4.0\% | -4.5\% | 1.1\% | 361,376 |
| Food \& Beverage Products | 13,222,458 | 12,772,034 | 12,943,670 | 12,804,253 | 3.5\% | -1.3\% | 1.1\% | 1.1\% | 450,423 |
| Machinery, Electronic, and Other Electric Equipment | 8,215,531 | 7,957,284 | 7,827,871 | 7,730,162 | 3.2\% | 1.7\% | 1.3\% | 2.1\% | 258,247 |
| Metal Manufacturing | 7,804,785 | 7,676,522 | 7,652,148 | 7,550,961 | 1.7\% | 0.3\% | 1.3\% | 1.1\% | 128,264 |
| Miscellaneous Manufacturing | 21,918,935 | 20,783,773 | 20,344,643 | 20,517,078 | 5.5\% | 2.2\% | -0.8\% | 2.2\% | 1,135,161 |
| Public Utilities | 11,938,329 | 11,585,752 | 11,271,201 | 10,372,920 | 3.0\% | 2.8\% | 8.7\% | 4.8\% | 352,577 |
| Transportation and Warehousing | 49,428,458 | 47,188,692 | 44,454,651 | 42,475,696 | 4.7\% | 6.2\% | 4.7\% | 5.2\% | 2,239,766 |
| Telecommunication | 35,021,735 | 32,649,967 | 28,990,106 | 32,429,971 | 7.3\% | 12.6\% | -10.6\% | 2.6\% | 2,371,767 |
| Publishing, Broadcasting, and Other Information | 21,905,044 | 20,163,024 | 21,280,576 | 19,626,818 | 8.6\% | -5.3\% | 8.4\% | 3.7\% | 1,742,020 |
| Wholesale Trade | 35,987,782 | 34,737,088 | 33,167,487 | 31,539,096 | 3.6\% | 4.7\% | 5.2\% | 4.5\% | 1,250,693 |
| Retail Trade | 71,212,066 | 70,023,569 | 64,758,137 | 62,821,571 | 1.7\% | 8.1\% | 3.1\% | 4.3\% | 1,188,497 |
| Banking \& Credit Unions | 33,166,018 | 32,755,305 | 31,723,195 | 30,642,223 | 1.3\% | 3.3\% | 3.5\% | 2.7\% | 410,713 |
| Securities / Financial Investments | 43,594,693 | 42,181,696 | 38,630,938 | 36,026,699 | 3.3\% | 9.2\% | 7.2\% | 6.6\% | 1,412,997 |
| Insurance | 52,521,460 | 50,456,964 | 50,399,374 | 50,239,471 | 4.1\% | 0.1\% | 0.3\% | 1.5\% | 2,064,496 |
| Real Estate, Rental and Leasing | 23,850,231 | 23,491,201 | 21,837,349 | 20,203,026 | 1.5\% | 7.6\% | 8.1\% | 5.7\% | 359,031 |
| Health and Social Services | 305,687,834 | 291,290,133 | 282,626,351 | 276,978,631 | 4.9\% | 3.1\% | 2.0\% | 3.3\% | 14,397,701 |
| Hospitals | 164,675,136 | 157,026,900 | 152,776,708 | 147,055,886 | 4.9\% | 2.8\% | 3.9\% | 3.8\% | 7,648,236 |
| Doctors, Dentists, and Other Health Practitioners | 38,433,106 | 38,261,788 | 38,028,678 | 38,144,040 | 0.4\% | 0.6\% | -0.3\% | 0.3\% | 171,318 |
| Outpatient Care Centers and Other Health Services | 46,318,108 | 40,759,124 | 36,937,284 | 36,479,907 | 13.6\% | 10.3\% | 1.3\% | 8.3\% | 5,558,984 |
| Nursing \& Personal Care Facilities | 30,514,534 | 29,784,927 | 29,078,638 | 28,484,565 | 2.4\% | 2.4\% | 2.1\% | 2.3\% | 729,607 |
| Social Services | 25,746,949 | 25,457,395 | 25,805,043 | 26,814,234 | 1.1\% | -1.3\% | -3.8\% | -1.3\% | 289,555 |
| Education | 139,686,087 | 133,394,544 | 128,083,351 | 121,879,813 | 4.7\% | 4.1\% | 5.1\% | 4.7\% | 6,291,542 |
| College and Universities | 107,637,458 | 103,257,787 | 99,447,977 | 95,240,467 | 4.2\% | 3.8\% | 4.4\% | 4.2\% | 4,379,670 |
| Elementary, Secondary Schools (except public schools) | 21,719,544 | 20,084,618 | 19,115,831 | 17,780,210 | 8.1\% | 5.1\% | 7.5\% | 6.9\% | 1,634,926 |
| Other Educational Services | 10,329,085 | 10,052,139 | 9,519,542 | 8,859,136 | 2.8\% | 5.6\% | 7.5\% | 5.3\% | 276,946 |
| Professional Services | 164,132,908 | 160,610,949 | 151,411,738 | 143,013,734 | 2.2\% | 6.1\% | 5.9\% | 4.7\% | 3,521,958 |
| Legal Services | 62,497,811 | 62,704,411 | 61,387,787 | 60,206,272 | -0.3\% | 2.1\% | 2.0\% | 1.3\% | $(206,600)$ |
| Management Consulting | 32,383,331 | 31,755,055 | 29,757,103 | 27,083,903 | 2.0\% | 6.7\% | 9.9\% | 6.1\% | 628,277 |
| Engineering \& Architectural Services | 17,175,260 | 17,077,085 | 16,074,187 | 15,895,669 | 0.6\% | 6.2\% | 1.1\% | 2.6\% | 98,175 |
| Computer | 14,171,586 | 13,560,957 | 12,048,626 | 10,796,641 | 4.5\% | 12.6\% | 11.6\% | 9.5\% | 610,629 |
| Accounting, Auditing, Bookkeeping | 15,971,200 | 15,165,041 | 13,885,441 | 12,296,839 | 5.3\% | 9.2\% | 12.9\% | 9.1\% | 806,159 |
| Advertising and Other Professional Services | 21,933,720 | 20,348,401 | 18,258,593 | 16,734,410 | 7.8\% | 11.4\% | 9.1\% | 9.4\% | 1,585,319 |
| Hotels | 9,784,487 | 10,118,390 | 8,586,930 | 8,247,986 | -3.3\% | 17.8\% | 4.1\% | 5.9\% | $(333,904)$ |
| Restaurants | 39,121,620 | 37,452,174 | 33,288,084 | 33,240,377 | 4.5\% | 12.5\% | 0.1\% | 5.6\% | 1,669,446 |
| Sport Teams | 15,929,717 | 14,607,470 | 15,413,013 | 14,566,108 | 9.1\% | -5.2\% | 5.8\% | 3.0\% | 1,322,247 |
| Arts, Entertainment, and Other Recreation | 9,382,932 | 8,808,081 | 9,070,545 | 8,669,781 | 6.5\% | -2.9\% | 4.6\% | 2.7\% | 574,851 |
| Other Sectors | 103,485,543 | 99,737,487 | 94,311,433 | 90,396,477 | 3.8\% | 5.8\% | 4.3\% | 4.6\% | 3,748,056 |
| Membership Organizations | 30,114,148 | 28,981,869 | 28,472,791 | 27,692,733 | 3.9\% | 1.8\% | 2.8\% | 2.8\% | 1,132,279 |
| Employment/Outsourcing Agencies | 22,342,242 | 21,565,895 | 19,760,337 | 18,541,779 | 3.6\% | 9.1\% | 6.6\% | 6.4\% | 776,347 |
| Security and Investigation Services | 7,121,885 | 7,139,424 | 6,765,565 | 6,498,794 | -0.2\% | 5.5\% | 4.1\% | 3.1\% | $(17,539)$ |
| Services to Buildings | 10,374,387 | 10,313,899 | 9,673,206 | 9,828,216 | 0.6\% | 6.6\% | -1.6\% | 1.8\% | 60,488 |
| Miscellaneous Sectors | 33,532,881 | 31,736,400 | 29,639,535 | 27,834,954 | 5.7\% | 7.1\% | 6.5\% | 6.4\% | 1,796,480 |
| Government | 186,029,335 | 185,871,490 | 187,964,028 | 201,012,952 | 0.1\% | -1.1\% | -6.5\% | -2.5\% | 157,845 |
| State Government (PA) | 10,598,736 | 10,677,749 | 10,814,571 | 13,189,781 | -0.7\% | -1.3\% | -18.0\% | -7.0\% | $(79,013)$ |
| City, School District, Local Quasi Govt. | 105,849,402 | 105,708,513 | 107,234,185 | 111,722,540 | 0.1\% | -1.4\% | -4.0\% | -1.8\% | 140,890 |
| Federal Government (includes US Post Office) | 67,724,578 | 67,502,095 | 67,888,647 | 74,021,270 | 0.3\% | -0.6\% | -8.3\% | -2.9\% | 222,483 |
| Other Governments | 1,856,619 | 1,983,133 | 2,026,625 | 2,079,361 | -6.4\% | -2.1\% | -2.5\% | -3.7\% | $(126,514)$ |
| Unclassified Accounts | 3,530,482 | 2,700,697 | 2,339,155 | 2,220,735 | 30.7\% | 15.5\% | 5.3\% | 16.7\% | 829,785 |
| Total from Taxpayer Database (TIPS) | \$1,498,743,963 | \$1,449,030,090 | \$1,389,095,569 | \$1,369,988,949 | 3.4\% | 4.3\% | 1.4\% | 3.0\% | \$49,713,872 |
| Total from City's Accounting System (FAMIS) | \$1,498,596,015 | \$1,448,497,914 | \$1,389,279,391 | \$1,369,016,131 | 3.5\% | 4.3\% | 1.5\% | 3.1\% | \$50,098,101 |


| NAICS Sector / Industry Group | CYTD 2014 | CYTD 2013 | CYTD 2012 | CYTD 2011 | CYTD Growth Rate (Jan - May) |  |  | 3-Yr Annualized (CYTD 11-14) | Difference (CYTD 14-13) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2014 | 2013 | 2012 |  |  |
| Construction | 20,221,272 | 19,687,161 | 17,479,462 | 17,731,593 | 2.7\% | 12.6\% | -1.4\% | 4.5\% | 534,111 |
| Manufacturing (includes headquarter offices \& factories) | 49,594,753 | 45,869,735 | 45,357,870 | 46,171,439 | 8.1\% | 1.1\% | -1.8\% | 2.4\% | 3,725,018 |
| Chemicals, Petroleum Refining | 9,538,099 | 9,280,345 | 7,558,650 | 9,543,504 | 2.8\% | 22.8\% | -20.8\% | 0.0\% | 257,753 |
| Pharmaceuticals | 11,838,907 | 9,352,321 | 10,675,950 | 9,700,925 | 26.6\% | -12.4\% | 10.1\% | 6.9\% | 2,486,586 |
| Transportation Equipment | 4,360,730 | 4,267,791 | 3,960,039 | 4,075,028 | 2.2\% | 7.8\% | -2.8\% | 2.3\% | 92,939 |
| Food \& Beverage Products | 6,148,580 | 5,774,489 | 6,094,387 | 5,847,141 | 6.5\% | -5.2\% | 4.2\% | 1.7\% | 374,092 |
| Machinery, Electronic, and Other Electric Equipment | 3,833,924 | 3,635,904 | 3,833,738 | 3,769,101 | 5.4\% | -5.2\% | 1.7\% | 0.6\% | 198,020 |
| Metal Manufacturing | 3,722,638 | 3,594,847 | 3,686,663 | 3,628,977 | 3.6\% | -2.5\% | 1.6\% | 0.9\% | 127,791 |
| Miscellaneous Manufacturing | 10,151,875 | 9,964,039 | 9,548,442 | 9,606,764 | 1.9\% | 4.4\% | -0.6\% | 1.9\% | 187,836 |
| Public Utilities | 6,345,590 | 6,193,297 | 5,514,755 | 5,400,375 | 2.5\% | 12.3\% | 2.1\% | 5.5\% | 152,294 |
| Transportation and Warehousing | 23,667,732 | 22,996,617 | 21,014,205 | 19,989,974 | 2.9\% | 9.4\% | 5.1\% | 5.8\% | 671,116 |
| Telecommunication | 21,450,665 | 18,776,573 | 16,574,283 | 17,168,952 | 14.2\% | 13.3\% | -3.5\% | 7.7\% | 2,674,092 |
| Publishing, Broadcasting, and Other Information | 10,617,251 | 9,884,201 | 11,228,082 | 9,048,403 | 7.4\% | -12.0\% | 24.1\% | 5.5\% | 733,050 |
| Wholesale Trade | 17,574,675 | 16,474,587 | 16,138,163 | 15,466,963 | 6.7\% | 2.1\% | 4.3\% | 4.4\% | 1,100,088 |
| Retail Trade | 33,353,574 | 33,296,044 | 31,239,112 | 29,730,086 | 0.2\% | 6.6\% | 5.1\% | 3.9\% | 57,530 |
| Banking \& Credit Unions | 17,421,843 | 16,949,105 | 16,518,586 | 15,515,001 | 2.8\% | 2.6\% | 6.5\% | 3.9\% | 472,737 |
| Securities / Financial Investments | 25,839,374 | 25,645,289 | 22,460,736 | 20,445,565 | 0.8\% | 14.2\% | 9.9\% | 8.1\% | 194,085 |
| Insurance | 28,681,868 | 27,508,826 | 27,433,012 | 25,938,385 | 4.3\% | 0.3\% | 5.8\% | 3.4\% | 1,173,042 |
| Real Estate, Rental and Leasing | 12,118,519 | 11,497,059 | 10,829,118 | 10,097,728 | 5.4\% | 6.2\% | 7.2\% | 6.3\% | 621,460 |
| Health and Social Services | 141,761,603 | 132,151,263 | 129,238,707 | 127,263,488 | 7.3\% | 2.3\% | 1.6\% | 3.7\% | 9,610,340 |
| Hospitals | 75,610,863 | 70,428,197 | 68,629,635 | 66,039,316 | 7.4\% | 2.6\% | 3.9\% | 4.6\% | 5,182,666 |
| Doctors, Dentists, and Other Health Practitioners | 17,977,249 | 17,636,800 | 18,023,253 | 18,750,999 | 1.9\% | -2.1\% | -3.9\% | -1.4\% | 340,450 |
| Outpatient Care Centers and Other Health Services | 22,402,957 | 19,345,081 | 17,360,942 | 17,121,511 | 15.8\% | 11.4\% | 1.4\% | 9.4\% | 3,057,876 |
| Nursing \& Personal Care Facilities | 13,897,379 | 13,501,873 | 13,267,528 | 13,080,988 | 2.9\% | 1.8\% | 1.4\% | 2.0\% | 395,505 |
| Social Services | 11,873,155 | 11,239,312 | 11,957,349 | 12,270,673 | 5.6\% | -6.0\% | -2.6\% | -1.1\% | 633,843 |
| Education | 58,651,784 | 54,801,067 | 53,381,561 | 49,621,412 | 7.0\% | 2.7\% | 7.6\% | 5.7\% | 3,850,716 |
| College and Universities | 43,685,021 | 40,932,995 | 39,761,850 | 36,645,621 | 6.7\% | 2.9\% | 8.5\% | 6.0\% | 2,752,026 |
| Elementary, Secondary Schools (except public schools) | 10,209,876 | 9,201,353 | 9,032,016 | 8,713,513 | 11.0\% | 1.9\% | 3.7\% | 5.4\% | 1,008,523 |
| Other Educational Services | 4,756,887 | 4,666,719 | 4,587,695 | 4,262,279 | 1.9\% | 1.7\% | 7.6\% | 3.7\% | 90,168 |
| Professional Services | 81,288,238 | 78,980,815 | 76,197,439 | 73,176,019 | 2.9\% | 3.7\% | 4.1\% | 3.6\% | 2,307,423 |
| Legal Services | 32,672,210 | 32,355,165 | 32,705,105 | 32,307,911 | 1.0\% | -1.1\% | 1.2\% | 0.4\% | 317,045 |
| Management Consulting | 15,672,558 | 15,215,522 | 14,665,001 | 13,968,757 | 3.0\% | 3.8\% | 5.0\% | 3.9\% | 457,036 |
| Engineering \& Architectural Services | 7,926,869 | 7,848,903 | 7,351,310 | 7,527,462 | 1.0\% | 6.8\% | -2.3\% | 1.7\% | 77,966 |
| Computer | 6,790,572 | 6,669,940 | 5,896,969 | 5,188,526 | 1.8\% | 13.1\% | 13.7\% | 9.4\% | 120,631 |
| Accounting, Auditing, Bookkeeping | 7,465,255 | 7,063,966 | 6,494,432 | 5,793,313 | 5.7\% | 8.8\% | 12.1\% | 8.8\% | 401,289 |
| Advertising and Other Professional Services | 10,760,774 | 9,827,318 | 9,084,622 | 8,390,049 | 9.5\% | 8.2\% | 8.3\% | 8.6\% | 933,455 |
| Hotels | 4,448,629 | 4,519,315 | 3,964,054 | 3,676,664 | -1.6\% | 14.0\% | 7.8\% | 6.6\% | $(70,686)$ |
| Restaurants | 18,098,508 | 17,427,656 | 14,698,920 | 15,184,565 | 3.8\% | 18.6\% | -3.2\% | 6.0\% | 670,852 |
| Sport Teams | 6,639,159 | 6,253,250 | 6,539,086 | 6,066,571 | 6.2\% | -4.4\% | 7.8\% | 3.1\% | 385,909 |
| Arts, Entertainment, and Other Recreation | 4,469,124 | 3,985,191 | 4,234,065 | 4,024,591 | 12.1\% | -5.9\% | 5.2\% | 3.6\% | 483,933 |
| Other Sectors | 47,746,082 | 46,815,577 | 44,334,699 | 43,239,681 | 2.0\% | 5.6\% | 2.5\% | 3.4\% | 930,505 |
| Membership Organizations | 13,816,623 | 13,166,930 | 13,246,762 | 12,625,942 | 4.9\% | -0.6\% | 4.9\% | 3.0\% | 649,693 |
| Employment/Outsourcing Agencies | 10,139,948 | 9,963,793 | 9,378,072 | 9,298,931 | 1.8\% | 6.2\% | 0.9\% | 2.9\% | 176,155 |
| Security and Investigation Services | 3,182,121 | 3,332,933 | 3,119,105 | 2,908,331 | -4.5\% | 6.9\% | 7.2\% | 3.0\% | $(150,812)$ |
| Services to Buildings | 4,764,844 | 4,690,352 | 4,376,742 | 4,622,384 | 1.6\% | 7.2\% | -5.3\% | 1.0\% | 74,493 |
| Miscellaneous Sectors | 15,842,546 | 15,661,569 | 14,214,018 | 13,784,093 | 1.2\% | 10.2\% | 3.1\% | 4.7\% | 180,977 |
| Government | 90,415,844 | 84,609,767 | 79,791,196 | 89,314,718 | 6.9\% | 6.0\% | -10.7\% | 0.4\% | 5,806,077 |
| State Government (PA) | 4,763,740 | 4,684,654 | 4,942,279 | 7,215,703 | 1.7\% | -5.2\% | -31.5\% | -12.9\% | 79,085 |
| City, School District, Local Quasi Govt. | 49,295,954 | 48,607,388 | 48,195,937 | 50,232,544 | 1.4\% | 0.9\% | -4.1\% | -0.6\% | 688,566 |
| Federal Government (includes US Post Office) | 35,546,118 | 30,439,043 | 25,732,442 | 30,884,805 | 16.8\% | 18.3\% | -16.7\% | 4.8\% | 5,107,076 |
| Other Governments | 810,032 | 878,682 | 920,539 | 981,666 | -7.8\% | -4.5\% | -6.2\% | -6.2\% | $(68,650)$ |
| Unclassified Accounts | 1,701,733 | 1,315,757 | 1,137,184 | 1,046,205 | 29.3\% | 15.7\% | 8.7\% | 17.6\% | 385,976 |
| Total from Taxpayer Database (TIPS) | \$722,107,819 | \$685,638,150 | \$655,304,295 | \$645,318,379 | 5.3\% | 4.6\% | 1.5\% | 3.8\% | \$36,469,669 |
| Total from City's Accounting System (FAMIS) | \$722,023,330 | \$685,371,387 | \$655,068,480 | \$644,454,280 | 5.3\% | 4.6\% | 1.6\% | 3.9\% | \$36,651,943 |

