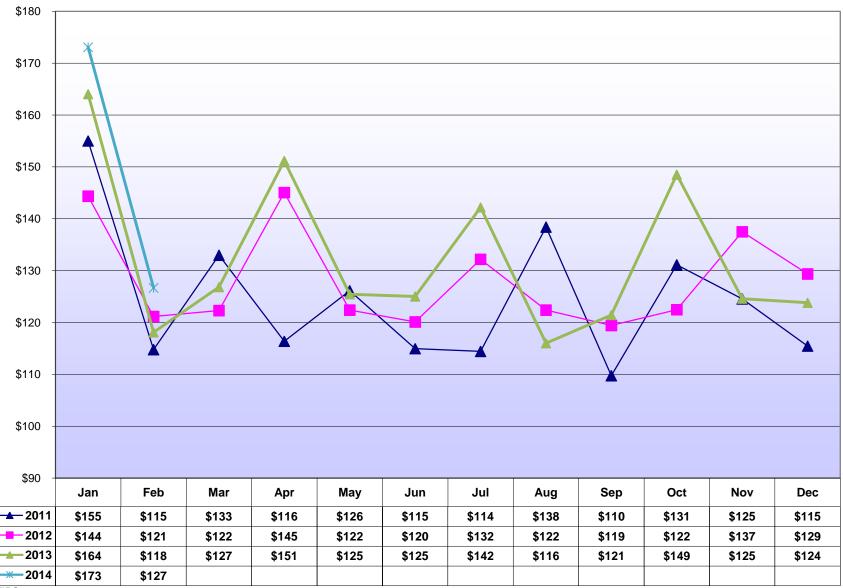
					12-Month Growth Rate (Feb - Feb) 3-Yr Annualized Differer				
NAICS Sector / Industry Group	Feb 2014	Feb 2013	Feb 2012	Feb 2011	2014	<u>2013</u>		3-Yr Annualized (February 14-11)	Difference (February 14-13)
Construction	3,744,421	3,716,636	3,060,015	3,464,214	0.7%	21.5%	-11.7%	2.6%	27,785
Manufacturing (includes headquarter offices & factories)	8,418,800	7,502,831	8,022,669	7,480,054	12.2%	-6.5%	7.3%	4.0%	915,968
Chemicals, Petroleum Refining	1,790,940	1,573,228	1,594,098	1,317,863	13.8%	-1.3%	21.0%	10.8%	217,712
Pharmaceuticals	1,503,772	1,238,587	1,452,429	1,445,305	21.4%	-14.7%	0.5%	1.3%	265,185
Transportation Equipment	759,003	759,610	886,580	755,682	-0.1%	-14.3%	17.3%	0.1%	(607)
Food & Beverage Products	1,101,315	954,261	1,121,636	1,072,149	15.4%	-14.9%	4.6%	0.9%	147,055
Machinery, Electronic, and Other Electric Equipment	742,637	667,067	739,737	650,568	11.3%	-9.8%	13.7%	4.5%	75,571
Metal Manufacturing	674,785	603,946	608,456	562,691	11.7%	-0.7%	8.1%	6.2%	70,839
Miscellaneous Manufacturing	1,846,346	1,706,133	1,619,734	1,675,795	8.2%	5.3%	-3.3%	3.3%	140,213
Public Utilities	1,298,663	1,720,088	1,636,405	1,806,308	-24.5%	5.1%	-9.4%	-10.4%	(421,425)
Transportation and Warehousing	4,414,148	3,691,442	4,509,155	3,794,207	19.6%	-18.1%	18.8%	5.2%	722,707
Telecommunication	2,575,135	2,412,736	3,148,846	2,180,404	6.7%	-23.4%	44.4%	5.7%	162,398
Publishing, Broadcasting, and Other Information	1,795,085	1,640,355	2,849,132	1,467,303	9.4%	-42.4%	94.2%	7.0%	154,730
Wholesale Trade	2,944,418	2,510,085	2,421,157	2,554,021	17.3%	3.7%	-5.2%	4.9%	434,332
Retail Trade	6,240,716	5,721,513	5,649,496	4,675,755	9.1%	1.3%	20.8%	10.1%	519,203
Banking & Credit Unions	3,135,056	2,885,802	4,377,038	2,943,499	8.6%	-34.1%	48.7%	2.1%	249,254
Securities / Financial Investments	4,762,032	4,293,539	3,630,528	3,745,084	10.9%	-34.1% 18.3%	-3.1%	8.3%	468,493
Insurance	4,160,818	4,158,545	4,461,489	3,782,247	0.1%	-6.8%	18.0%	3.2%	2,273
Real Estate, Rental and Leasing	2,058,762	1,788,102	1,820,760	1,687,551	15.1%	-0.8%	7.9%	6.9%	270,660
Health and Social Services	26,454,268	24,699,303	25,820,242	23,285,838	7.1%	-1.8%	10.9%	4.3%	1,754,965
Hospitals	14,491,374	13,904,177	14,865,474	12,409,903	4.2%	-6.5%	19.8%	5.3%	587,197
Doctors, Dentists, and Other Health Practitioners	3,027,828	2,751,369	3,106,023	3,004,274	10.0%	-11.4%	3.4%	0.3%	276,459
Outpatient Care Centers and Other Health Services	3,823,535	3,276,614	3,294,433	3,240,004	16.7%	-0.5%	1.7%	5.7%	546,921
Nursing & Personal Care Facilities	2,827,143	2,678,005	2,448,721	2,528,457	5.6%	9.4%	-3.2%	3.8%	149,138
Social Services	2,284,388	2,089,137	2,105,591	2,103,200	9.3%	-0.8%	0.1%	2.8%	195,251
Education	12,570,144	11,857,360	11,386,979	10,944,428	6.0%	4.1%	4.0%	4.7%	712,784
College and Universities	9,653,934	9,287,560	9,041,377	8,505,152	3.9%	2.7%	6.3%	4.3%	366,374
Elementary, Secondary Schools (except public schools)	2,002,733	1,733,443	1,615,868	1,759,214	15.5%	7.3%	-8.1%	4.4%	269,290
Other Educational Services	913,478	836,357	729,734	680,062	9.2%	14.6%	7.3%	10.3%	77,121
Professional Services	13,268,490	12,254,123	12,278,502	11,344,848	8.3%	-0.2%	8.2%	5.4%	1,014,367
Legal Services	4,859,667	4,756,929	5,061,368	4,441,424	2.2%	-6.0%	14.0%	3.0%	102,738
Management Consulting	2,618,998	2,332,271	2,311,681	2,256,704	12.3%	0.9%	2.4%	5.1%	286,727
Engineering & Architectural Services	1,428,491	1,266,213	1,215,436	1,222,353	12.8%	4.2%	-0.6%	5.3%	162,278
Computer	1,190,408	1,044,721	983,913	827,063	13.9%	6.2%	19.0%	12.9%	145,687
Accounting, Auditing, Bookkeeping	1,459,125	1,328,903	1,257,926	1,174,413	9.8%	5.6%	7.1%	7.5%	130,222
Advertising and Other Professional Services	1,711,801	1,525,086	1,448,178	1,422,891	12.2%	5.3%	1.8%	6.4%	186,715
Hotels	832,438	805,783	754,236	701,292	3.3%	6.8%	7.5%	5.9%	26,655
Restaurants	3,556,902	3,202,036	1,320,805	2,714,334	11.1%	142.4%	-51.3%	9.4%	354,866
Sport Teams	895,501	737,436	1,012,526	969,648	21.4%	-27.2%	4.4%	-2.6%	158,065
Arts, Entertainment, and Other Recreation	756,942	684,345	626,146	673,214	10.6%	9.3%	-7.0%	4.0%	72,597
Other Sectors	9,176,205	8,446,709	7,777,033	7,879,892	8.6%	8.6%	-1.3%	5.2%	729,496
Membership Organizations	2,568,900	2,410,555	2,375,168	2,262,927	6.6%	1.5%	5.0%	4.3%	158,345
Employment/Outsourcing Agencies	1,959,176	1,818,119	1,635,533	2,005,061	7.8%	11.2%	-18.4%	-0.8%	141,057
Security and Investigation Services	822,055	694,743	583,008	536,834	18.3%	19.2%	8.6%	15.3%	127,312
Services to Buildings	949,014	828,059	737,464	811,744	14.6%	12.3%	-9.2%	5.3%	120,955
Miscellaneous Sectors	2,877,061	2,695,232	2,445,860	2,263,326	6.7%	10.2%	8.1%	8.3%	181,828
Government	13,245,876	13,152,159	14,391,298	16,503,317	0.7%	-8.6%	-12.8%	-7.1%	93,717
State Government (PA)	1,068,477	962,004	895,355	1,409,033	11.1%	7.4%	-36.5%	-8.8%	106,473
City, School District, Local Quasi Govt.	8,828,754	8,795,460	10,647,922	9,308,267	0.4%	-17.4%	14.4%	-1.7%	33,294
Federal Government (includes US Post Office)	3,177,945	3,241,843	2,693,267	5,605,249	-2.0%	20.4%	-52.0%	-17.2%	(63,898)
Other Governments	170,701	152,852	154,755	180,767	11.7%	-1.2%	-14.4%	-1.9%	17,848
Unclassified Accounts	384,175	222,415	211,150	191,049	72.7%	5.3%	10.5%	26.2%	161,759
Total from Taxpayer Database (TIPS)	\$126,688,994	\$118,103,343	\$121,165,606	\$114,788,507	7.3%	-2.5%	5.6%		\$8,585,651
Total from City's Accounting System (FAMIS)	\$126,680,949	\$118,149,091	\$122,121,278	\$114,675,879	7.2%	-3.3%	6.5%		\$8,531,858

Total PICA & City Wage Tax - Monthly

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date		ai y)			City of Philadelphia Revenue Departmen					
NAICS Sector / Industry Group	FYTD 2014	FYTD 2013	FYTD 2012	FYTD 2011	FYTD Growth Rate (Jul - Feb)			3-Yr Annualized	Difference	
					2014	2013	2012	(FYTD 11-14)	(FYTD 14-13)	
Construction	32,759,091	31,170,308	28,462,391	29,945,431	5.1%	9.5%	-5.0%	3.0%	1,588,783	
Manufacturing (includes headquarter offices & factories)	68,323,718	69,097,902	63,483,994	65,313,133	-1.1%	8.8%	-2.8%	1.5%	(774,184)	
Chemicals, Petroleum Refining	12,286,584	13,358,971	10,101,327	10,942,672	-8.0%	32.2%	-7.7%	3.9%	(1,072,388)	
Pharmaceuticals	11,759,908	13,339,755	11,783,906	12,530,749	-11.8%	13.2%	-6.0%	-2.1%	(1,579,847)	
Transportation Equipment	6,766,639	6,448,691	6,349,495	6,421,797	4.9%	1.6%	-1.1%	1.8%	317,947	
Food & Beverage Products	9,669,006	9,482,267	9,277,568	9,480,143	2.0%	2.2%	-2.1%	0.7%	186,738	
Machinery, Electronic, and Other Electric Equipment	6,035,899	5,900,133	5,647,272	5,578,042	2.3%	4.5%	1.2%	2.7%	135,766	
Metal Manufacturing	5,472,631	5,494,320	5,406,394	5,348,345	-0.4%	1.6%	1.1%	0.8%	(21,689)	
Miscellaneous Manufacturing	16,333,051	15,073,764	14,918,032	15,011,386	8.4%	1.0%	-0.6%	2.9%	1,259,287	
Public Utilities	7,838,513	8,055,585	8,462,265	7,816,018	-2.7%	-4.8%	8.3%	0.1%	(217,072)	
Transportation and Warehousing	35,883,661	34,140,192	32,503,684	30,756,250	5.1%	5.0%	5.7%	5.3%	1,743,469	
Telecommunication	19,745,159	19,275,529	17,739,807	19,426,896	2.4%	8.7%	-8.7%	0.5%	469,631	
Publishing, Broadcasting, and Other Information	15,524,813	14,291,228	15,158,578	14,326,494	8.6%	-5.7%	5.8%	2.7%	1,233,586	
Wholesale Trade	26,170,849	25,571,287	24,358,618	23,305,773	2.3%	5.0%	4.5%	3.9%	599,563	
Retail Trade	52,204,804	51,077,990	46,756,169	45,783,151	2.2%	9.2%	2.1%	4.5%	1,126,814	
Banking & Credit Unions	22,815,358	22,568,593	22,913,822	21,276,917	1.1%	-1.5%	7.7%	2.4%	246,765	
Securities / Financial Investments	28,029,787	28,328,681	24,975,623	24,560,897	-1.1%	13.4%	1.7%	4.5%	(298,894)	
Insurance	32,936,326	32,062,486	31,800,540	32,877,863	2.7%	0.8%	-3.3%	0.1%	873,840	
Real Estate, Rental and Leasing	16,680,218	16,928,746	15,432,832	14,311,051	-1.5%	9.7%	7.8%	5.2%	(248,528)	
Health and Social Services	225,668,705	214,254,826	207,891,005	203,806,761	5.3%	3.1%	2.0%	3.5%	11,413,879	
Hospitals	121,458,710	115,741,392	112,405,374	107,539,475	4.9%	3.0%	4.5%	4.1%	5,717,318	
Doctors, Dentists, and Other Health Practitioners	29,006,708	28,662,721	28,620,266	28,834,087	1.2%	0.1%	-0.7%	0.2%	343,987	
Outpatient Care Centers and Other Health Services	33,634,311	28,949,458	26,865,253	26,628,174	16.2%	7.8%	0.9%	8.1%	4,684,852	
Nursing & Personal Care Facilities	22,562,279	22,030,186	21,187,793	20,896,289	2.4%	4.0%	1.4%	2.6%	532,093	
Social Services	19,006,696	18,871,068	18,812,319	19,908,736	0.7%	0.3%	-5.5%	-1.5%	135,628	
Education	102,180,875	97,227,650	92,668,276	88,810,297	5.1%	4.9%	4.3%	4.8%	4,953,225	
College and Universities	78,907,588	75,455,029	72,315,611	69,571,598	4.6%	4.3%	3.9%	4.3%	3,452,558	
Elementary, Secondary Schools (except public schools)	15,697,512	14,476,083	13,623,801	12,849,290	8.4%	6.3%	6.0%	6.9%	1,221,429	
Other Educational Services	7,575,775	7,296,538	6,728,864	6,389,409	3.8%	8.4%	5.3%	5.8%	279,238	
Professional Services	122,796,694	121,111,648	113,535,065	107,340,422	1.4%	6.7%	5.8%	4.6%	1,685,046	
Legal Services	48,385,619	48,716,000	47,762,632	46,782,363	-0.7%	2.0%	2.1%	1.1%	(330,380)	
Management Consulting	23,916,489	23,884,883	22,098,095	19,849,731	0.1%	8.1%	11.3%	6.4%	31,607	
Engineering & Architectural Services	12,801,873	12,695,352	11,874,158	11,839,644	0.8%	6.9%	0.3%	2.6%	106,522	
Computer	10,186,410	9,829,908	8,519,029	7,799,394	3.6%	15.4%	9.2%	9.3%	356,502	
Accounting, Auditing, Bookkeeping	11,516,773	11,071,698	10,148,265	8,883,878	4.0%	9.1%	14.2%	9.0%	445,075	
Advertising and Other Professional Services	15,989,529	14,913,808	13,132,886	12,185,412	7.2%	13.6%	7.8%	9.5%	1,075,721	
Hotels	7,119,764	7,387,668	6,183,000	6,061,426	-3.6%	19.5%	2.0%	5.5%	(267,904)	
Restaurants	28,879,261	27,217,542	23,605,375	24,477,459	6.1%	15.3%	-3.6%	5.7%	1,661,719	
Sport Teams	11,761,480	10,182,998	10,990,608	11,132,320	15.5%	-7.3%	-1.3%	1.8%	1,578,482	
Arts, Entertainment, and Other Recreation	6,701,561	6,526,002	6,522,515	6,391,475	2.7%	0.1%	2.1%	1.6%	175,560	
Other Sectors	76,078,446	72,527,655	68,340,587	65,561,849	4.9%	6.1%	4.2%	5.1%	3,550,791	
Membership Organizations	22,073,437	21,253,501	20,742,776	20,435,673	3.9%	2.5%	1.5%	2.6%	819,936	
Employment/Outsourcing Agencies	16,504,607	15,799,519	14,182,262	13,236,122	4.5%	11.4%	7.1%	7.6%	705,088	
Security and Investigation Services	5,371,855	5,206,831	4,866,385	4,791,572	3.2%	7.0%	1.6%	3.9%	165,024	
Services to Buildings	7,626,089	7,606,323	7,048,620	7,280,841	0.3%	7.9%	-3.2%	1.6%	19,766	
Miscellaneous Sectors	24,502,457	22,661,479	21,500,543	19,817,641	8.1%	5.4%	8.5%	7.3%	1,840,978	
Government	133,596,471	134,563,942	135,824,590	149,502,705	-0.7%	-0.9%	-9.1%	-3.7%	(967,471)	
State Government (PA)	7,831,731	7,795,461	7,922,489	10,149,099	0.5%	-1.6%	-21.9%	-8.3%	36,271	
City, School District, Local Quasi Govt.	76,113,926	76,816,599	78,669,695	82,258,826	-0.9%	-2.4%	-4.4%	-2.6%	(702,673)	
Federal Government (includes US Post Office)	48,264,235	48,507,309	47,759,174	55,513,057	-0.5%	1.6%	-14.0%	-4.6%	(243,074)	
Other Governments	1,386,579	1,444,574	1,473,233	1,581,724	-4.0%	-1.9%	-6.9%	-4.3%	(57,995)	
Unclassified Accounts	2,715,282	1,972,836	1,721,873	1,701,961	37.6%	14.6%	1.2%	16.8%	742,446	
Total from Taxpayer Database (TIPS)		\$1,045,541,292	\$999,331,218	\$994,486,548	3.0%	4.6%	0.5%	2.7%	\$30,869,544	
Total from City's Accounting System (FAMIS)			\$1,000,795,080	\$994,109,879	3.0%	4.4%	0.7%	2.7%	\$31,008,494	

Table 3: Wage Tax by Industry- Calendar Year to Date (January thru February) City of Philadelphia Revenue Depa									ue Departmen
NAICS Sector / Industry Group	CYTD 2014	CYTD 2013	CYTD 2012	CYTD 2011	CYTD Growth Rate (Jan - Feb)			3-Yr Annualized	Difference
					2014	2013	2012	(CYTD 11-14)	(CYTD 14-13)
Construction	8,401,448	8,514,210	7,622,405	8,391,201	-1.3%	11.7%	-9.2%	0.0%	(112,763)
Manufacturing (includes headquarter offices & factories)	19,150,182	18,105,478	17,673,385	17,385,531	5.8%	2.4%	1.7%	3.3%	1,044,704
Chemicals, Petroleum Refining	3,874,888	3,748,219	2,916,211	2,732,285	3.4%	28.5%	6.7%	12.4%	126,668
Pharmaceuticals	3,320,639	2,927,860	3,472,096	3,568,878	13.4%	-15.7%	-2.7%	-2.4%	392,778
Transportation Equipment	1,748,761	1,699,250	1,640,912	1,416,925	2.9%	3.6%	15.8%	7.3%	49,510
Food & Beverage Products	2,595,128	2,484,722	2,428,285	2,523,031	4.4%	2.3%	-3.8%	0.9%	110,407
Machinery, Electronic, and Other Electric Equipment	1,654,291	1,578,752	1,653,140	1,616,981	4.8%	-4.5%	2.2%	0.8%	75,539
Metal Manufacturing	1,390,484	1,412,645	1,440,909	1,426,360	-1.6%	-2.0%	1.0%	-0.8%	(22,161)
Miscellaneous Manufacturing	4,565,992	4,254,029	4,121,831	4,101,072	7.3%	3.2%	0.5%	3.6%	311,962
Public Utilities	2,245,774	2,663,129	2,705,819	2,843,473	-15.7%	-1.6%	-4.8%	-7.6%	(417,356)
Transportation and Warehousing	10,122,936	9,948,117	9,063,238	8,270,527	1.8%	9.8%	9.6%	7.0%	174,819
Telecommunication	6,174,090	5,402,135	5,323,983	4,165,878	14.3%	1.5%	27.8%	14.0%	771,956
Publishing, Broadcasting, and Other Information	4,237,020	4,012,404	5,106,084	3,748,079	5.6%	-21.4%	36.2%	4.2%	224,616
Wholesale Trade	7,757,743	7,308,786	7,329,294	7,233,641	6.1%	-0.3%	1.3%	2.4%	448,957
Retail Trade	14,346,312	14,350,466	13,237,145	12,691,666	0.0%	8.4%	4.3%	4.2%	(4,154)
Banking & Credit Unions	7,071,182	6,762,393	7,709,213	6,149,695	4.6%	-12.3%	25.4%	4.8%	308,789
Securities / Financial Investments	10,274,468	11,792,274	8,805,421	8,979,763	-12.9%	33.9%	-1.9%	4.6%	(1,517,806)
Insurance	9,096,734	9,114,347	8,834,178	8,576,777	-0.2%	3.2%	3.0%	2.0%	(17,613)
Real Estate, Rental and Leasing	4,948,506	4,934,604	4,424,601	4,205,753	0.3%	11.5%	5.2%	5.6%	13,901
Health and Social Services	61,742,474	55,115,956	54,503,361	54,091,618	12.0%	1.1%	0.8%	4.5%	6,626,518
Hospitals	32,394,437	29,142,689	28,258,301	26,522,905	11.2%	3.1%	6.5%	6.9%	3,251,748
Doctors, Dentists, and Other Health Practitioners	8,550,851	8,037,733	8,614,841	9,441,047	6.4%	-6.7%	-8.8%	-3.2%	513,118
Outpatient Care Centers and Other Health Services	9,719,159	7,535,415	7,288,911	7,269,778	29.0%	3.4%	0.3%	10.2%	2,183,744
Nursing & Personal Care Facilities	5,945,124	5,747,133	5,376,684	5,492,712	3.4%	6.9%	-2.1%	2.7%	197,991
Social Services	5,132,902	4,652,986	4,964,625	5,365,176	10.3%	-6.3%	-7.5%	-1.5%	479,916
Education	21,146,572	18,634,173	17,966,486	16,551,896	13.5%	3.7%	8.5%	8.5%	2,512,399
College and Universities	14,955,150	13,130,237	12,629,484	10,976,751	13.9%	4.0%	15.1%	10.9%	1,824,914
Elementary, Secondary Schools (except public schools)	4,187,845	3,592,819	3,539,986	3,782,593	16.6%	1.5%	-6.4%	3.5%	595,026
Other Educational Services	2,003,577	1,911,118	1,797,016	1,792,552	4.8%	6.3%	0.2%	3.8%	92,459
Professional Services	39,952,024	39,481,514	38,320,766	37,502,707	1.2%	3.0%	2.2%	2.1%	470,510
Legal Services	18,560,019	18,366,754	19,079,950	18,884,002	1.1%	-3.7%	1.0%	-0.6%	193,265
Management Consulting	7,205,716	7,345,350	7,005,993	6,734,585	-1.9%	4.8%	4.0%	2.3%	(139,634)
Engineering & Architectural Services	3,553,483	3,467,170	3,151,281	3,471,437	2.5%	10.0%	-9.2%	0.8%	86,313
Computer	2,805,396	2,938,891	2,367,372	2,191,279	-4.5%	24.1%	8.0%	8.6%	(133,496)
Accounting, Auditing, Bookkeeping	3,010,828	2,970,624	2,757,256	2,380,352	1.4%	7.7%	15.8%	8.1%	40,205
Advertising and Other Professional Services	4,816,583	4,392,725	3,958,914	3,841,051	9.6%	11.0%	3.1%	7.8%	423,857
Hotels	1,783,906	4,392,723	1,560,124	1,490,104	-0.3%	14.6%	4.7%	6.2%	(4,686)
	7,856,150	7,193,024			-0.3% 9.2%				
Restaurants			5,016,211	6,421,647		43.4%	-21.9%	7.0%	663,126
Sport Teams	2,470,922	1,828,777	2,116,682	2,632,782	35.1%	-13.6%	-19.6%	-2.1%	642,144
Arts, Entertainment, and Other Recreation	1,787,754	1,703,112	1,686,034	1,746,284	5.0%	1.0%	-3.5%	0.8%	84,642
Other Sectors	20,338,985	19,605,744	18,363,853	18,405,053	3.7%	6.8%	-0.2%	3.4%	733,240
Membership Organizations	5,775,912	5,438,563	5,516,747	5,368,881	6.2%	-1.4%	2.8%	2.5%	337,349
Employment/Outsourcing Agencies	4,302,313	4,197,417	3,799,998	3,993,274	2.5%	10.5%	-4.8%	2.5%	104,895
Security and Investigation Services	1,432,091	1,400,340	1,219,926	1,201,109	2.3%	14.8%	1.6%	6.0%	31,751
Services to Buildings	2,016,547	1,982,776	1,752,156	2,075,009	1.7%	13.2%	-15.6%	-0.9%	33,771
Miscellaneous Sectors	6,812,123	6,586,648	6,075,026	5,766,781	3.4%	8.4%	5.3%	5.7%	225,475
Government	37,982,979	33,302,219	27,651,759	37,804,472	14.1%	20.4%	-26.9%	0.2%	4,680,761
State Government (PA)	1,996,735	1,802,366	2,050,196	4,175,021	10.8%	-12.1%	-50.9%	-21.8%	194,369
City, School District, Local Quasi Govt.	19,560,478	19,715,474	19,631,447	20,768,831	-0.8%	0.4%	-5.5%	-2.0%	(154,996)
Federal Government (includes US Post Office)	16,085,776	11,444,257	5,602,969	12,376,592	40.6%	104.3%	-54.7%	9.1%	4,641,519
Other Governments	339,991	340,123	367,147	484,028	0.0%	-7.4%	-24.1%	-11.1%	(131)
Unclassified Accounts	886,533	587,896	519,901	527,431	50.8%	13.1%	-1.4%	18.9%	298,637
Total from Taxpayer Database (TIPS)	\$299,774,692	\$282,149,351	\$265,539,944	\$269,815,977	6.2%	6.3%	-1.6%	3.6%	\$17,625,341
Total from City's Accounting System (FAMIS)	\$299,750,209	\$282,187,873	\$266,584,169	\$269,548,028	6.2%	5.9%	-1.1%	3.6%	\$17,562,336