Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type Monthly 2017 (Oct - Dec)

Description & BRT Code	Oct	2017		Nov	201	17	Dec	201	7	Total Oct	- De	c 2017
Description & BK1 Code	# of records	local ta	x	# of records		local tax	# of records		local tax	# of records	local tax	
Non-residential												
General Commercial (88-2)	39	\$ 1,01	2,104	42	\$	1,022,243	38	\$	583,213	119	\$	2,617,561
Office Bldgs, hotels and garages (88-3)	8	\$ 4,65	9,528	6	\$	13,332,230	10	\$	1,756,841	24	\$	19,748,600
Industrial (88-4)	14	\$ 15	7,700	32	\$	746,163	40	\$	1,423,999	86	\$	2,327,861
Other Non-residential (88-5,88-6, 87, 77,78)	116	\$ 3,73	1,400	113	\$	983,403	111	\$	2,973,341	340	\$	7,688,144
Total Non-residential	177	\$ 9,56	0,732	193	\$	16,084,040	199	\$	6,737,394	569	\$	32,382,166
Residential												
Condominiums (88-8)	258	\$ 2,96	4,886	204	\$	2,293,837	237	\$	3,175,195	699	\$	8,433,919
Apartments (88-1)	22	\$ 63	9,989	34	\$	1,485,866	23	\$	714,584	79	\$	2,840,440
Residential Wards (01 thur 76)	3,206	\$ 12,69	9,642	2,895	\$	12,441,478	2,830	\$	12,889,397	8,931	\$	38,030,517
Total Residential	3,486	\$ 16,30	4,517	3,133	\$	16,221,181	3,090	\$	16,779,177	9,709	\$	49,304,875
Unclassified												
Unclassified	46	\$	-	56	\$	(0)	56	\$	-	158	\$	(0)
Total RTT records	3,709	\$ 25,86	5,250	3,382	\$	32,305,221	3,345	\$	23,516,571	10,436	\$	81,687,042
Void accounts	-	\$	-	-	\$	-	-	\$	-	-	\$	-

Realty Transfer Tax by Location

Monthly 2017 (Oct - Dec)

Description & ZipCode	Oct	2017		Nov	201	7	Dec	201	7	Total Oct	- De	c 2017
Description & Zipcode	# of records	records local tax		# of records		local tax	# of records	local tax		# of records	local tax	
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46,	47, 92)											
Center City Residential	459	\$ 5,81	5,749	443	\$	6,049,034	456	\$	6,591,233	1,358	\$	18,456,017
Center City Non-residential	47	\$ 6,15	5,999	41	\$	14,044,611	44	\$	2,601,401	132	\$	22,802,010
Total Center City	506	\$ 11,97	1,749	484	\$	20,093,645	500	\$	9,192,634	1,490	\$	41,258,028
Other Neighborhoods												
Other Neighborhoods Residential	3,027	\$ 10,48	3,768	2,690	\$	10,172,147	2,634	\$	10,187,944	8,351	\$	30,848,858
Other Neighborhoods Non-residential	130	\$ 3,40	1,733	152	\$	2,039,429	155	\$	4,135,994	437	\$	9,580,156
Total Other Neighborhoods	3,157	\$ 13,89	3,501	2,842	\$	12,211,576	2,789	\$	14,323,938	8,788	\$	40,429,014
Unclassified												
Unclassified	46	\$	-	56	\$	(0)	56	\$	-	158	\$	(0)
Total RTT records	\$ 3,709	\$ 25,86	5,250	3,382	\$	32,305,221	3,345	\$	23,516,571	10,436	\$	81,687,042
Void accounts		\$	-	-	\$	-	-	\$	-	-	\$	-

Comparison with FAMIS for Quarter

FAMIS less RTT Datafile	\$ (3,697,959)
RTT Data file Total Local Tax	\$ 81,687,042
FAMIS Total Transfer Tax	\$ 77,989,083
FAMIS Dec 2017	\$ 21,793,500
FAMIS Nov 2017	\$ 28,718,591
FAMIS Oct 2017	\$ 27,476,992

Table 2: Quarter to Quarter Comparisons

Realty Transfer Tax by Property Type Quarterly Comparison

Description & BRT Code	Total Oc	t - De	ec 2017	Total Oc	t - D	ec 2016	Diffe	eren	ce	% Differe	nce
Description & BRT Code	# of records		local tax	# of records		local tax	# of records		local tax	# of records	local tax
Non-residential											
General Commercial (88-2)	119	\$	2,617,561	146	\$	4,739,435	(27)	\$	(2,121,874)	-18.5%	-44.8%
Office Bldgs, hotels and garages (88-3)	24	\$	19,748,600	31	\$	7,098,494	(7)	\$	12,650,106	-22.6%	178.2%
Industrial (88-4)	86	\$	2,327,861	117	\$	2,453,160	(31)	\$	(125,299)	-26.5%	-5.1%
Other Non-residential (88-5,88-6,77,78)	340	\$	7,688,144	293	\$	2,744,944	47	\$	4,943,201	16.0%	180.1%
Total Non-residential	569	\$	32,382,166	587	\$	17,036,032	(18)	\$	15,346,134	-3.1%	90.1%
Residential											
Condominiums (88-8)	699	\$	8,433,919	538	\$	6,023,154	161	\$	2,410,765	29.9%	40.0%
Apartments (88-1)	79	\$	2,840,440	76	\$	6,305,798	3	\$	(3,465,358)	3.9%	-55.0%
Residential Wards (01 thur 76)	8,931	\$	38,030,517	9,635	\$	32,950,054	(704)	\$	5,080,463	-7.3%	15.4%
Total Residential	9,709	\$	49,304,875	10,249	\$	45,279,006	(540)	\$	4,025,869	-5.3%	8.9%
Unclassified											
Unclassified	158	\$	(0)	163	\$	1,500	(5)	\$	(1,500)	-3.1%	-100.0%
Total RTT records	10,436	\$	81,687,042	10,999	\$	62,316,538	(563)	\$	19,370,503	-5.1%	31.1%
Voided transactions	-	\$	-	-	\$	-	-	\$	-		

Realty Transfer Tax by Location

Quarterly Comparison

Description 9 7inCode	Total Oc	t - D	ec 2017	Total Oc	t - D	ec 2016	Diffe	eren	ce	% Differe	nce
Description & ZipCode	# of records		local tax	# of records		local tax	# of records		local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 2	3, 30, 46, 47, 92)										
Center City Residential	1,358	\$	18,456,017	1,500	\$	15,721,506	(142)	\$	2,734,511	-9.5%	17.4%
Center City Non-residential	132	\$	22,802,010	125	\$	6,138,698	7	\$	16,663,313	5.6%	271.4%
Total Center City	1,490	\$	41,258,028	1,625	\$	21,860,204	(135)	\$	19,397,824	-8.3%	88.7%
other Neighborhoods											
Other Neighborhoods Residential	8,351		30,848,858	8,749	\$	29,557,500	(398)	\$	1,291,358	-4.5%	4.4%
Other Neighborhoods Non-residential	437		9,580,156	462	\$	10,897,334	(25)	\$	(1,317,179)	-5.4%	-12.1%
Total Other Neighborhoods	8,788	\$	40,429,014	9,211	\$	40,454,834	(423)	\$	(25,820)	-4.6%	-0.1%
Unclassified											
Unclassified	158		(0)	163	\$	1,500	(5)	\$	(1,500)	-3.1%	-100.0%
Total RTT records	10,436	\$	81,687,042	10,999	\$	62,316,538	(563)	\$	19,370,503	-5.1%	31.1%
Voided transactions	-	\$	-	-	\$	-	-	\$	-		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Realty Transfer Tax by Property Type

Table 3: Fiscal Year to Date

Description & BRT Code	Total JUL	2017	' - DEC 2017		Total JUI	_ 20	16 - DEC 2016	0	iffe	erence	% Differe	ence
Description & BKT Code	# of records		local tax	# o	f records		local tax	# of records		local tax	# of records	local tax
Non-residential												
General Commercial (88-2)	238	\$	4,301,545	\$	269	\$	6,191,721	(31)	\$	(1,890,176)	-11.5%	-30.5%
Office Bldgs, hotels and garages (88-3)	52	\$	34,950,056	\$	45	\$	12,185,458	7	\$	22,764,598	15.6%	186.8%
Industrial (88-4)	203	\$	4,982,548	\$	229	\$	5,055,229	(26)	\$	(72,682)	-11.4%	-1.4%
Other Non-residential (88-5,88-6,77,78)	735	\$	11,385,654	\$	597	\$	4,824,803	138	\$	6,560,851	23.1%	136.0%
Total Non-residential	1,228	\$	55,619,803	\$	1,140	\$	28,257,211	88	\$	27,362,592	7.7%	96.8%
Residential												
Condominiums (88-8)	1,425	\$	17,346,178	\$	1,252	\$	13,618,325	173	\$	3,727,853	13.8%	27.4%
Apartments (88-1)	152	\$	11,209,771	\$	136	\$	10,224,171	16	\$	985,600	11.8%	9.6%
Residential Wards (01 thur 76)	19,030	\$	81,013,753	\$	20,026	\$	71,795,152	(996)	\$	9,218,601	-5.0%	12.8%
Total Residential	20,607	\$	109,569,702	\$	21,414	\$	95,637,648	(807)	\$	13,932,054	-3.8%	14.6%
Unclassified												
Unclassified	357	\$	0	\$	335	\$	2,700	22	\$	(2,700)	6.6%	-100.0%
Total RTT records	22,192	\$	165,189,505	\$	22,889	\$	123,897,559	(697)	\$	41,291,946	-3.0%	33.3%
Voided transactions	-	\$	-		-	\$		-	\$	-		<u> </u>

Realty Transfer Tax by Location

Table 3: Fiscal Year to Date

Description & ZipCode	Total JUL	2017	7 - DEC 2017		Total JUI	_ 20	16 - DEC 2016		oiffe	erence	% Differe	ence
Description & Zipcode	# of records		local tax	# of records			local tax	# of records	local tax		# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)												
Center City Residential	2,929	\$	40,482,204	\$	3,137	\$	34,051,178	(208)	\$	6,431,026	-6.6%	18.9%
Center City Non-residential	259	\$	39,380,669	\$	220	\$	12,484,032	39	\$	26,896,637	17.7%	215.4%
Total Center City	3,188	\$	79,862,873	\$	3,357	\$	46,535,210	(169)	\$	33,327,663	-5.0%	71.6%
Other Neighborhoods												
Other Neighborhoods Residential	17,678	\$	69,087,498	\$	18,277	\$	61,586,470	(599)	\$	7,501,029	-3.3%	12.2%
Other Neighborhoods Non-residential	969	\$	16,239,134	\$	920	\$	15,773,179	49	\$	465,954	5.3%	3.0%
Total Other Neighborhoods	18,647	\$	85,326,632	\$	19,197	\$	77,359,649	(550)	\$	7,966,983	-2.9%	10.3%
Unclassified												
Unclassified	357		0		335		2,700	22	\$	(2,700)	6.6%	-100.0%
Total RTT records	22,192	\$	165,189,505	\$	22,889	\$	123,897,559	(697)	\$	41,291,946	-3.0%	33.3%
Voided transactions	-	\$	-		-	\$	-	-	\$	-		·

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 4: Calendar Year Comparison

City of Philadelphia

Realty Transfer Tax

Realty Transfer Tax by Property Type - Calendar Year Comparison

Description & BRT Code	Total CY 201	7 (January - December)	Total CY 2016 (January - December)	1	Difference	% Diff	erence
Description & BRT Code	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	492	11,727,646	566	12,311,358	(74)	\$ (583,712)	-13.1%	-4.7%
Office Bldgs, hotels and garages (88-3)	89	42,296,639	75	27,530,637	14	\$ 14,766,003	18.7%	53.6%
Industrial (88-4)	426	8,775,395	449	10,230,531	(23)	\$ (1,455,135)	-5.1%	-14.2%
Other Non-residential (88-5,88-6,77,78)	1,537	18,013,994	1,225	9,580,018	312	\$ 8,433,976	25.5%	88.0%
Total Non-residential	2,544	\$ 80,813,675	\$ 2,315	\$ 59,652,543	229	\$ 21,161,131	9.9%	35.5%
Residential								
Condominiums (88-8)	2,656	31,999,225	2,397	26,479,241	259	\$ 5,519,985	10.8%	20.8%
Apartments (88-1)	291	15,561,781	251	17,297,518	40	\$ (1,735,737)	15.9%	-10.0%
Residential Wards (01 thru 76)	38,253	156,156,833	39,189	133,904,194	(936)	\$ 22,252,638	-2.4%	16.6%
Total Residential	41,200	\$ 203,717,840	\$ 41,837	\$ 177,680,954	(637)	\$ 26,036,886	-1.5%	14.7%
Unclassified								
Unclassified	774	\$ 77,075	763	\$ 48,812	11	\$ 28,263	1.4%	57.9%
Total RTT records	44,518	284,608,589	44,915	237,382,309	(397)	\$ 47,226,280	-0.9%	19.9%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location - Calendar Year Comparison

Description & ZipCode	Total CY 201	7 (January - December)	Total CY 2016 (January - December)	ı	Difference	% Diff	erence
Description & ZipCode	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 2	23, 30, 46, 47, 92)						
Center City Residential	6,043	78,212,890	6,304	64,638,989	(261)	\$ 13,573,901	-4.1%	21.0%
Center City Non-residential	516	51,424,356	460	22,217,116	56	\$ 29,207,240	12.2%	131.5%
Total Center City	6,559	\$ 129,637,246	6,764	\$ 86,856,105	(205)	\$ 42,781,142	-3.0%	49.3%
Other Neighborhoods								
Other Neighborhoods Residential	35,157	125,504,949	35,532	113,032,665	(375)	\$ 12,472,285	-1.1%	11.0%
Other Neighborhoods Non-residential	2,028	29,389,318	1,855	37,435,428	173	\$ (8,046,109)	9.3%	-21.5%
Total Other Neighborhoods	37,185	\$ 154,894,268	37,387	\$ 150,468,092	(202)	\$ 4,426,175	-0.5%	2.9%
Unclassified								
Unclassified	774	\$ 77,075	764	\$ 58,112	10	\$ 18,963	1.3%	32.6%
Total RTT records	44,518	\$ 284,608,589	44,915	\$ 237,382,309	(397)	\$ 47,226,280	-0.9%	19.9%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

Comparison with FAMIS for Calendar 2017 (in 000)

FAMIS Total Transfer Tax	\$ 287,052
RTT Data file Total Local Tax	\$ 284,609
FAMIS less RTT Datafile	\$ 2,444

City of Philadelphia Calendar Year 2017 Top 25 Transactions, Realty Transfer Tax

RecordingDate	Consideration	CityTransferTax	Address	Condo#	BRT3	BRT3 Description
20170718	328,000,000	\$ 10,168,000	01500 MARKET ST	NULL		Office Bldgs, hotels and garages
20171114	131,606,914	\$ 4,079,814	00022 S 17TH ST	NULL	883	Office Bldgs, hotels and garages
20170718	118,000,000	\$ 3,658,000	03737 CHESTNUT ST	NULL	881	Apartments
20170306		\$ 2,945,000	00003 BENJ FRANKLIN PKY	NULL	883	Office Bldgs, hotels and garages
20171110		\$ 2,489,258	00001 DOCK ST	NULL	883	Office Bldgs, hotels and garages
20171110	-		00400 ARCH ST	NULL		Office Bldgs, hotels and garages
20171110			00001 DOCK ST	NULL		Office Bldgs, hotels and garages
20171226			02000 KUBACH RD	NULL	874	Other Non-residential
20171110			00400 ARCH ST	NULL		Office Bldgs, hotels and garages
20171002			00170 S INDEPENDENCE W ML	NULL	883	Office Bldgs, hotels and garages
20170918	53,250,000	\$ 1,650,750	01830 LOMBARD ST	3		Apartments
20170403			02800 FOX ST	NULL		General Commercial
20170922			00801 MARKET ST	1AC		Office Bldgs, hotels and garages
20171025		\$ 1,179,882	03025 MARKET ST	NULL	774	Other Non-residential
20171002		\$ 1,042,502	00170 S INDEPENDENCE W ML	NULL		Office Bldgs, hotels and garages
20171222		, ,	00800 WALNUT ST	1		Office Bldgs, hotels and garages
20171003			08835 GERMANTOWN AVE	NULL		Other Non-residential
20170803			03000 MARKET ST	NULL		Office Bldgs, hotels and garages
20170109			01601 CHESTNUT ST	Α		Office Bldgs, hotels and garages
20171010			02300 CHESTNUT ST	NULL		Office Bldgs, hotels and garages
20170109			01601 CHESTNUT ST	Α	883	Office Bldgs, hotels and garages
20170712			14700 TOWNSEND RD	NULL		Industrial
20171006			01401 ARCH ST	NULL		Office Bldgs, hotels and garages
20170119	1	\$ 671,022	01300 MARKET ST	Α	883	Office Bldgs, hotels and garages
20170728	19,550,000	\$ 606,050	01223 WASHINGTON AVE	NULL	885	Other Non-residential