

Cost Center/Expense Class			2017	2018	2019	2020	2021	2022	2023
Direct O&M									
O&M Adj 1	Additional SMIP Costs		O&M Adjustments - 1						
Human Resources and Administration									
	100	Salaries & Wages							
	200	Services							
	300	Materials and Supplies							
	400	Equipment							
	500	Indemnities							
	800	Transfers							
Subtotal Human Resources and Administration			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Finance									
	100	Salaries & Wages							
	200	Services							
	2xx	SMIP/GARP		5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	300	Materials and Supplies							
	400	Equipment							
	500	Indemnities							
	800	Transfers							
Subtotal Finance			\$ -	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Planning and Engineering									
	100	Salaries & Wages							
	200	Services							
	300	Materials and Supplies							
	400	Equipment							
	500	Indemnities							
	800	Transfers							
Subtotal Planning and Engineering			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -