Table 1: Wage Tax by Industry- January　　　　　　　　　　　　　　　　　　　　　　　**City of Philadelphia Revenue Department**
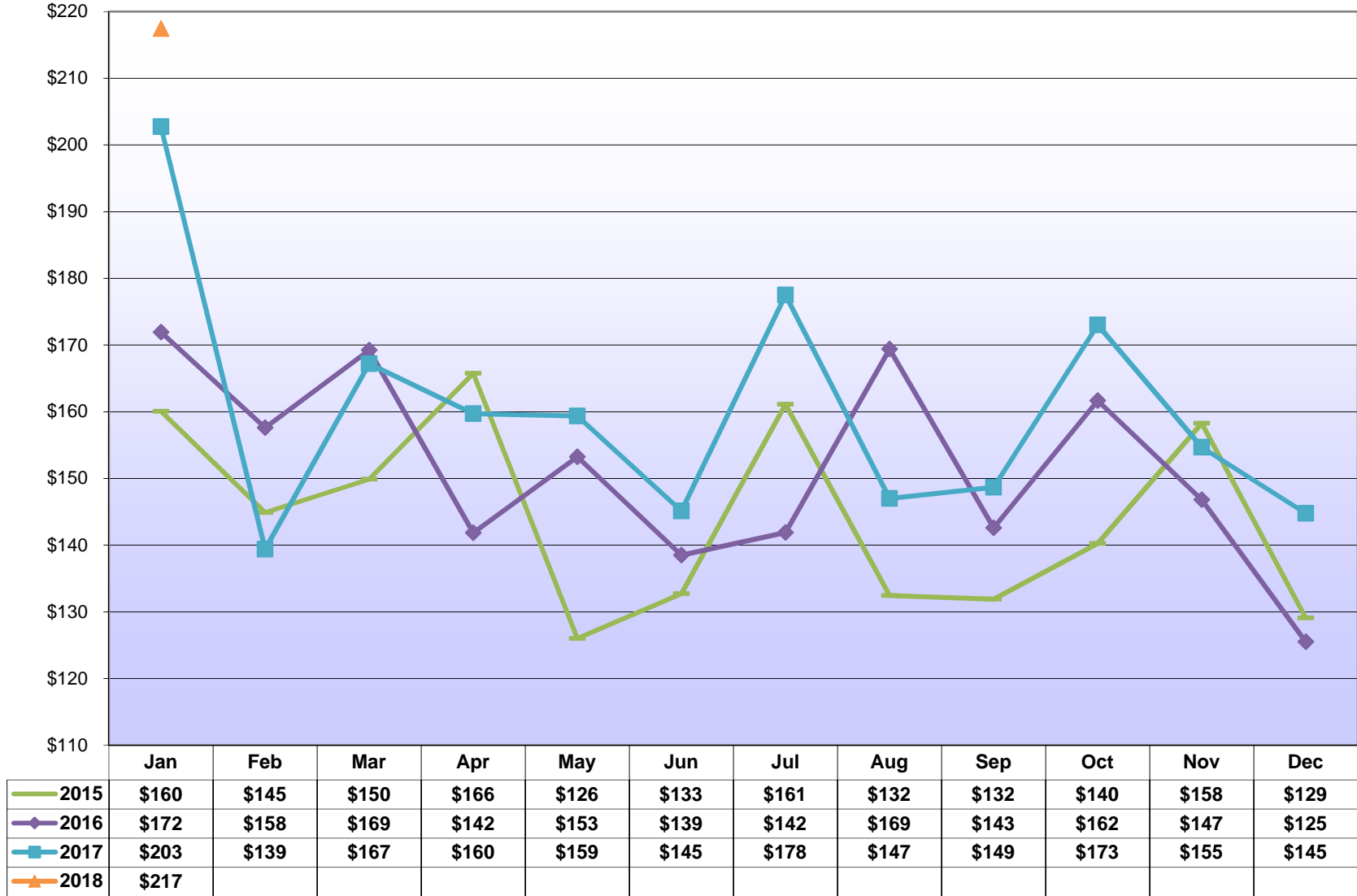
NAICS Sector / Industry Group	Jan 2018	Jan 2017	Jan 2016	Jan 2015	12-Month Growth Rate (Jan - Jan)			3-Yr Annualized (January 17-14)	Difference (January 17-16)
					2017	2016	2015		
Construction	7,612,884	6,959,965	5,810,478	4,911,657	9.4%	19.8%	18.3%	15.7%	652,919
Manufacturing (includes headquarter offices & factories)	11,740,443	12,753,481	10,671,922	10,956,513	-7.9%	19.5%	-2.6%	2.3%	(1,013,037)
Chemicals, Petroleum Refining	1,857,728	2,083,657	1,932,797	1,790,364	-10.8%	7.8%	8.0%	1.2%	(225,929)
Pharmaceuticals	2,380,899	2,811,104	2,175,002	2,350,946	-15.3%	29.2%	-7.5%	0.4%	(430,205)
Transportation Equipment	954,982	1,113,991	1,003,419	1,002,616	-14.3%	11.0%	0.1%	-1.6%	(159,009)
Food & Beverage Products	1,770,671	1,931,904	1,495,399	1,478,412	-8.3%	29.2%	1.1%	6.2%	(161,232)
Machinery, Electronic, and Other Electric Equipment	1,037,217	1,065,786	795,648	882,903	-2.7%	34.0%	-9.9%	5.5%	(28,568)
Metal Manufacturing	968,326	1,030,041	800,648	847,474	-6.0%	28.7%	-5.5%	4.5%	(61,714)
Miscellaneous Manufacturing	2,770,619	2,716,998	2,469,010	2,603,799	2.0%	10.0%	-5.2%	2.1%	53,621
Public Utilities	1,081,732	1,128,774	998,019	1,082,557	-4.2%	13.1%	-7.8%	0.0%	(47,042)
Transportation and Warehousing	6,750,388	5,787,280	5,096,481	4,879,202	16.6%	13.6%	4.5%	11.4%	963,109
Telecommunication	4,154,976	4,811,624	4,201,182	3,706,531	-13.6%	14.5%	13.3%	3.9%	(656,648)
Publishing, Broadcasting, and Other Information	2,708,577	2,704,378	2,263,866	2,424,315	0.2%	19.5%	-6.6%	3.8%	4,199
Wholesale Trade	5,601,453	5,576,272	4,625,056	4,679,560	0.5%	20.6%	-1.2%	6.2%	25,181
Retail Trade	10,694,851	9,707,820	8,458,189	8,327,500	10.2%	14.8%	1.6%	8.7%	987,030
Banking & Credit Unions	3,702,481	4,409,562	3,773,785	3,586,265	-16.0%	16.8%	5.2%	1.1%	(707,081)
Securities / Financial Investments	6,274,744	5,773,848	5,447,617	5,641,789	8.7%	6.0%	-3.4%	3.6%	500,895
Insurance	5,867,949	5,594,310	5,448,976	4,690,603	4.9%	2.7%	16.2%	7.8%	273,639
Real Estate, Rental and Leasing	3,706,119	3,412,590	2,604,141	2,589,339	8.6%	31.0%	0.6%	12.7%	293,529
Health and Social Services	42,247,609	38,246,921	33,032,818	32,937,390	10.5%	15.8%	0.3%	8.7%	4,000,688
Hospitals	20,102,664	18,673,006	17,103,765	17,312,911	7.7%	9.2%	-1.2%	5.1%	1,429,657
Doctors, Dentists, and Other Health Practitioners	6,063,082	5,955,026	4,927,521	4,991,816	1.8%	20.9%	-1.3%	6.7%	108,056
Outpatient Care Centers and Other Health Services	6,886,875	6,255,862	4,865,895	4,591,734	10.1%	28.6%	6.0%	14.5%	631,013
Nursing & Personal Care Facilities	4,241,555	3,596,393	3,163,753	3,075,189	17.9%	13.7%	2.9%	11.3%	645,162
Social Services	4,953,434	3,766,635	2,971,884	2,965,741	31.5%	26.7%	0.2%	18.6%	1,186,800
Education	14,764,446	14,274,160	10,598,916	11,897,556	3.4%	34.7%	-10.9%	7.5%	490,285
College and Universities	10,465,435	10,241,353	7,247,425	8,814,234	2.2%	41.3%	-17.8%	5.9%	224,082
Elementary, Secondary Schools (except public schools)	2,925,551	2,743,669	2,259,562	2,081,904	6.6%	21.4%	8.5%	12.0%	181,883
Other Educational Services	1,373,460	1,289,139	1,091,930	1,001,419	6.5%	18.1%	9.0%	11.1%	84,321
Professional Services	34,175,651	31,689,485	26,263,927	26,683,039	7.8%	20.7%	-1.6%	8.6%	2,486,166
Legal Services	16,799,813	14,790,324	13,443,511	13,982,469	13.6%	10.0%	-3.9%	6.3%	2,009,489
Management Consulting	5,414,343	5,349,487	4,452,647	4,287,668	1.2%	20.1%	3.8%	8.1%	64,857
Engineering & Architectural Services	2,820,279	2,732,138	2,076,124	2,354,114	3.2%	31.6%	-11.8%	6.2%	88,141
Computer	2,158,459	2,150,163	1,439,971	1,552,380	0.4%	49.3%	-7.2%	11.6%	8,297
Accounting, Auditing, Bookkeeping	2,518,304	2,272,488	1,872,059	1,689,576	10.8%	21.4%	10.8%	14.2%	245,816
Advertising and Other Professional Services	4,464,453	4,394,886	2,979,616	2,816,832	1.6%	47.5%	5.8%	16.6%	69,567
Hotels	1,131,823	973,708	793,916	926,827	16.2%	22.6%	-14.3%	6.9%	158,116
Restaurants	5,363,420	5,026,105	4,796,047	4,031,171	6.7%	4.8%	19.0%	10.0%	337,315
Sport Teams	3,004,298	2,312,983	1,145,609	1,509,792	29.9%	101.9%	-24.1%	25.8%	691,316
Arts, Entertainment, and Other Recreation	1,594,549	1,488,424	1,265,585	1,116,057	7.1%	17.6%	13.4%	12.6%	106,125
Other Sectors	16,514,441	15,356,176	11,558,424	11,232,485	7.5%	32.9%	2.9%	13.7%	1,158,266
Membership Organizations	4,433,604	4,423,255	3,178,513	3,216,386	0.2%	39.2%	-1.2%	11.3%	10,350
Employment/Outsourcing Agencies	3,359,221	2,954,287	2,622,448	2,477,677	13.7%	12.7%	5.8%	10.7%	404,934
Security and Investigation Services	910,849	749,147	974,447	671,823	21.6%	-23.1%	45.0%	10.7%	161,702
Services to Buildings	1,336,040	1,320,019	1,016,485	1,092,309	1.2%	29.9%	-6.9%	6.9%	16,021
Miscellaneous Sectors	6,474,726	5,909,468	3,766,532	3,774,290	9.6%	56.9%	-0.2%	19.7%	565,259
Government	28,214,049	24,527,430	22,966,585	12,119,218	15.0%	6.8%	89.5%	32.5%	3,686,619
State Government (PA)	1,193,291	1,164,675	1,104,406	930,442	2.5%	5.5%	18.7%	8.6%	28,615
City, School District, Local Quasi Govt.	11,850,008	9,080,349	8,708,598	8,631,637	30.5%	4.3%	0.9%	11.1%	2,769,659
Federal Government (includes US Post Office)	14,880,996	13,995,210	12,987,583	2,351,718	6.3%	7.8%	452.3%	85.0%	885,786
Other Governments	289,754	287,196	165,998	205,422	0.9%	73.0%	-19.2%	12.1%	2,558
Unclassified Accounts	528,897	221,473	99,102	115,457	138.8%	123.5%	-14.2%	66.1%	307,423
Total from Taxpayer Database (TIPS)	$217,435,782	$202,736,770	$171,920,643	$160,044,821	7.3%	17.9%	7.4%	10.8%	$14,699,012
Total from City's Accounting System (FAMIS)	$217,694,499	$202,750,316	$171,165,272	$160,069,424	7.4%	18.5%	6.9%	10.8%	$14,944,183

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2015	$160	$145	$150	$166	$126	$133	$161	$132	$132	$140	$158	$129
2016	$172	$158	$169	$142	$153	$139	$142	$169	$143	$162	$147	$125
2017	$203	$139	$167	$160	$159	$145	$178	$147	$149	$173	$155	$145
2018	$217											

Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January) | | | | | | | | **City of Philadelphia Revenue Department**

NAICS Sector / Industry Group	FYTD 2018	FYTD 2017	FYTD 2016	FYTD 2015	FYTD Growth Rate (Jul - Jan)			3-Yr Annualized (FYTD 15-18)	Difference (FYTD 18-17)
					2017	2016	2015		
Construction	41,492,379	39,397,947	37,358,638	32,810,932	5.3%	5.5%	13.9%	8.1%	2,094,432
Manufacturing (includes headquarter offices & factories)	63,886,513	63,084,659	62,000,389	61,834,275	1.3%	1.7%	0.3%	1.1%	801,854
Chemicals, Petroleum Refining	10,814,413	10,579,834	11,023,963	10,578,005	2.2%	-4.0%	4.2%	0.7%	234,579
Pharmaceuticals	11,997,693	11,990,523	11,573,539	12,273,725	0.1%	3.6%	-5.7%	-0.8%	7,170
Transportation Equipment	5,996,130	6,375,180	6,263,308	6,219,524	-5.9%	1.8%	0.7%	-1.2%	(379,050)
Food & Beverage Products	10,223,755	9,922,314	9,106,312	8,845,184	3.0%	9.0%	3.0%	4.9%	301,441
Machinery, Electronic, and Other Electric Equipment	5,450,060	5,291,224	5,334,598	5,496,373	3.0%	-0.8%	-2.9%	-0.3%	158,836
Metal Manufacturing	5,308,851	5,154,180	4,768,338	4,638,762	3.0%	8.1%	2.8%	4.6%	154,671
Miscellaneous Manufacturing	14,095,610	13,771,404	13,930,332	13,782,702	2.4%	-1.1%	1.1%	0.8%	324,206
Public Utilities	7,521,649	7,135,309	6,826,312	6,882,102	5.4%	4.5%	-0.8%	3.0%	386,340
Transportation and Warehousing	38,805,592	35,663,654	34,684,403	32,941,127	8.8%	2.8%	5.3%	5.6%	3,141,938
Telecommunication	24,656,244	22,734,953	21,198,085	18,548,786	8.5%	7.3%	14.3%	10.0%	1,921,291
Publishing, Broadcasting, and Other Information	14,731,731	13,787,407	13,822,446	13,515,392	6.8%	-0.3%	2.3%	2.9%	944,324
Wholesale Trade	27,146,189	26,072,839	24,857,443	23,997,088	4.1%	4.9%	3.6%	4.2%	1,073,349
Retail Trade	55,005,288	52,312,655	49,604,281	48,609,338	5.1%	5.5%	2.0%	4.2%	2,692,633
Banking & Credit Unions	20,769,690	20,669,700	19,869,703	18,854,174	0.5%	4.0%	5.4%	3.3%	99,991
Securities / Financial Investments	29,047,215	25,481,877	25,084,270	23,409,207	14.0%	1.6%	7.2%	7.5%	3,565,338
Insurance	34,178,703	32,329,334	33,547,556	31,142,596	5.7%	-3.6%	7.7%	3.1%	1,849,369
Real Estate, Rental and Leasing	17,298,022	16,120,374	14,728,227	14,183,920	7.3%	9.5%	3.8%	6.8%	1,177,649
Health and Social Services	240,429,697	225,018,546	210,902,352	200,863,034	6.8%	6.7%	5.0%	6.2%	15,411,150
Hospitals	123,096,322	116,106,707	112,551,620	107,290,450	6.0%	3.2%	4.9%	4.7%	6,989,615
Doctors, Dentists, and Other Health Practitioners	29,322,935	29,528,314	26,731,913	25,907,354	-0.7%	10.5%	3.2%	4.2%	(205,379)
Outpatient Care Centers and Other Health Services	38,640,161	35,403,029	31,566,299	29,598,094	9.1%	12.2%	6.6%	9.3%	3,237,132
Nursing & Personal Care Facilities	23,577,423	22,064,241	20,950,819	20,139,615	6.9%	5.3%	4.0%	5.4%	1,513,182
Social Services	25,792,855	21,916,256	19,101,701	17,927,522	17.7%	14.7%	6.5%	12.9%	3,876,599
Education	110,233,597	103,893,349	97,779,220	96,051,447	6.1%	6.3%	1.8%	4.7%	6,340,248
College and Universities	86,674,030	81,092,222	75,792,298	74,818,303	6.9%	7.0%	1.3%	5.0%	5,581,808
Elementary, Secondary Schools (except public schools)	16,241,391	15,536,041	14,989,930	14,483,064	4.5%	3.6%	3.5%	3.9%	705,350
Other Educational Services	7,318,176	7,265,086	6,996,992	6,750,080	0.7%	3.8%	3.7%	2.7%	53,090
Professional Services	140,628,605	129,961,411	119,786,604	112,572,786	8.2%	8.5%	6.4%	7.7%	10,667,194
Legal Services	53,176,532	46,095,181	43,671,068	43,468,716	15.4%	5.6%	0.5%	7.0%	7,081,350
Management Consulting	25,021,534	24,084,445	23,543,902	21,059,682	3.9%	2.3%	11.8%	5.9%	937,089
Engineering & Architectural Services	14,374,991	13,939,173	12,633,705	11,963,403	3.1%	10.3%	5.6%	6.3%	435,818
Computer	11,663,281	11,007,641	9,791,458	9,103,487	6.0%	12.4%	7.6%	8.6%	655,640
Accounting, Auditing, Bookkeeping	14,780,015	14,293,774	12,567,173	11,302,840	3.4%	13.7%	11.2%	9.4%	486,241
Advertising and Other Professional Services	21,612,252	20,541,196	17,579,298	15,674,659	5.2%	16.8%	12.2%	11.3%	1,071,057
Hotels	6,700,225	6,474,545	6,111,657	6,650,933	3.5%	5.9%	-8.1%	0.2%	225,680
Restaurants	32,148,448	30,043,987	29,428,667	26,750,777	7.0%	2.1%	10.0%	6.3%	2,104,461
Sport Teams	14,703,052	13,588,157	11,837,623	11,146,777	8.2%	14.8%	6.2%	9.7%	1,114,894
Arts, Entertainment, and Other Recreation	9,168,833	8,841,900	7,785,245	7,295,828	3.7%	13.6%	6.7%	7.9%	326,933
Other Sectors	87,402,189	82,008,197	73,318,978	69,417,657	6.6%	11.9%	5.6%	8.0%	5,393,992
Membership Organizations	23,769,143	23,554,910	20,718,151	20,026,022	0.9%	13.7%	3.5%	5.9%	214,233
Employment/Outsourcing Agencies	20,094,476	17,508,887	17,011,978	15,499,569	14.8%	2.9%	9.8%	9.0%	2,585,590
Security and Investigation Services	5,598,161	5,355,536	5,132,578	4,684,150	4.5%	4.3%	9.6%	6.1%	242,625
Services to Buildings	7,461,370	7,365,811	6,967,920	6,934,941	1.3%	5.7%	0.5%	2.5%	95,559
Miscellaneous Sectors	30,479,039	28,223,053	23,488,352	22,272,975	8.0%	20.2%	5.5%	11.0%	2,255,985
Government	144,844,588	135,111,622	123,631,851	119,736,081	7.2%	9.3%	3.3%	6.6%	9,732,966
State Government (PA)	7,529,170	7,344,300	7,117,672	6,901,320	2.5%	3.2%	3.1%	2.9%	184,870
City, School District, Local Quasi Govt.	77,220,576	69,499,742	67,561,035	68,264,832	11.1%	2.9%	-1.0%	4.2%	7,720,834
Federal Government (includes US Post Office)	58,671,078	56,873,258	47,651,840	43,379,757	**3.2%**	19.4%	9.8%	10.6%	1,797,821
Other Governments	1,423,764	1,394,323	1,301,306	1,190,171	2.1%	7.1%	9.3%	6.2%	29,441
Unclassified Accounts	2,257,474	1,060,057	861,157	1,375,080	113.0%	23.1%	-37.4%	18.0%	1,197,416
Total from Taxpayer Database (TIPS)	**$1,163,055,923**	**$1,090,792,480**	**$1,025,025,106**	**$978,589,337**	**6.6%**	**6.4%**	**4.7%**	**5.9%**	**$72,263,443**
Total from City's Accounting System (FAMIS)	**$1,163,742,375**	**$1,090,768,800**	**$1,023,577,162**	**$978,474,201**	**6.7%**	**6.6%**	**4.6%**	**6.0%**	**$72,973,575**