

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2017 (JULY - SEP)

Description & BRT Code	JULY 2017		AUG 2017		SEP 2017		Total JULY - SEP 2017	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	31	\$ 631,912	42	\$ 550,883	46	\$ 501,190	119	\$ 1,683,985
Office Bldgs, hotels and garages (88-3)	12	\$ 11,252,473	12	\$ 2,048,231	4	\$ 1,900,752	28	\$ 15,201,456
Industrial (88-4)	30	\$ 1,490,004	49	\$ 532,121	38	\$ 632,561	117	\$ 2,654,686
Other Non-residential (88-5,88-6, 87, 77,78)	135	\$ 1,483,767	134	\$ 1,353,390	126	\$ 860,353	395	\$ 3,697,510
Total Non-residential	208	\$ 14,858,156	237	\$ 4,484,625	214	\$ 3,894,856	659	\$ 23,237,637
Residential								
Condominiums (88-8)	277	\$ 3,530,948	276	\$ 3,673,480	173	\$ 1,707,831	726	\$ 8,912,260
Apartments (88-1)	22	\$ 4,179,207	33	\$ 1,680,608	18	\$ 2,509,517	73	\$ 8,369,331
Residential Wards (01 thru 76)	3,412	\$ 15,196,160	3,706	\$ 16,084,749	2,981	\$ 11,702,326	10,099	\$ 42,983,236
Total Residential	3,711	\$ 22,906,315	4,015	\$ 21,438,837	3,172	\$ 15,919,675	10,898	\$ 60,264,827
Unclassified								
Unclassified	48	\$ (0)	62	\$ (0)	89	\$ -	199	\$ (0)
Total RTT records	3,967	\$ 37,764,471	4,314	\$ 25,923,462	3,475	\$ 19,814,531	11,756	\$ 83,502,464
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Realty Transfer Tax by Location
Monthly 2017 (JULY - SEP)

Description & ZipCode	JULY 2017		AUG 2017		SEP 2017		Total JULY - SEP 2017	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	564	\$ 7,543,181	599	\$ 8,265,047	408	\$ 6,217,959	1,571	\$ 22,026,187
Center City Non-residential	34	\$ 12,118,948	56	\$ 1,843,836	37	\$ 2,615,875	127	\$ 16,578,659
Total Center City	598	\$ 19,662,129	655	\$ 10,108,882	445	\$ 8,833,834	1,698	\$ 38,604,846
Other Neighborhoods								
Other Neighborhoods Residential	3,147	\$ 15,363,134	3,416	\$ 13,173,790	2,764	\$ 9,701,716	9,327	\$ 38,238,640
Other Neighborhoods Non-residential	174	\$ 2,739,208	181	\$ 2,640,789	177	\$ 1,278,981	532	\$ 6,658,978
Total Other Neighborhoods	3,321	\$ 18,102,342	3,597	\$ 15,814,579	2,941	\$ 10,980,696	9,859	\$ 44,897,618
Unclassified								
Unclassified	48	\$ (0)	62	\$ (0)	89	\$ (0)	199	\$ (0)
Total RTT records	3,967	\$ 37,764,471	4,314	\$ 25,923,462	3,475	\$ 19,814,531	11,756	\$ 83,502,464
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS JULY 2017	\$ 38,343,744
FAMIS AUG 2017	\$ 29,023,050
FAMIS SEP 2017	\$ 20,811,248
FAMIS Total Transfer Tax	\$ 88,178,042
RTT Data file Total Local Tax	\$ 83,502,464
FAMIS less RTT Datafile	\$ 4,675,578

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total JULY - SEP 2017		Total JULY - SEP 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	119	\$ 1,683,985	123	\$ 1,452,287	(4)	\$ 231,698	-3.3%	16.0%
Office Bldgs, hotels and garages (88-3)	28	\$ 15,201,456	14	\$ 5,086,964	14	\$ 10,114,492	100.0%	198.8%
Industrial (88-4)	117	\$ 2,654,686	112	\$ 2,602,069	5	\$ 52,617	4.5%	2.0%
Other Non-residential (88-5,88-6,77,78)	395	\$ 3,697,510	304	\$ 2,079,859	91	\$ 1,617,650	29.9%	77.8%
Total Non-residential	659	\$ 23,237,637	553	\$ 11,221,179	106	\$ 12,016,458	19.2%	107.1%
Residential								
Condominiums (88-8)	726	\$ 8,912,260	714	\$ 7,595,171	12	\$ 1,317,088	1.7%	17.3%
Apartments (88-1)	73	\$ 8,369,331	60	\$ 3,918,373	13	\$ 4,450,958	21.7%	113.6%
Residential Wards (01 thru 76)	10,099	\$ 42,983,236	10,391	\$ 38,845,097	(292)	\$ 4,138,139	-2.8%	10.7%
Total Residential	10,898	\$ 60,264,827	11,165	\$ 50,358,642	(267)	\$ 9,906,185	-2.4%	19.7%
Unclassified								
Unclassified	199	\$ (0)	172	\$ 1,200	27	\$ (1,200)	15.7%	-100.0%
Total RTT records	11,756	\$ 83,502,464	11,890	\$ 61,581,021	(134)	\$ 21,921,443	-1.1%	35.6%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total JULY - SEP 2017		Total JULY - SEP 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,571	\$ 22,026,187	1,637	\$ 18,329,672	(66)	\$ 3,696,514	-4.0%	20.2%
Center City Non-residential	127	\$ 16,578,659	95	\$ 6,345,334	32	\$ 10,233,325	33.7%	161.3%
Total Center City	1,698	\$ 38,604,846	1,732	\$ 24,675,006	(34)	\$ 13,929,839	-2.0%	56.5%
Other Neighborhoods								
Other Neighborhoods Residential	9,327	\$ 38,238,640	9,528	\$ 32,028,970	(201)	\$ 6,209,671	-2.1%	19.4%
Other Neighborhoods Non-residential	532	\$ 6,658,978	458	\$ 4,875,845	74	\$ 1,783,133	16.2%	36.6%
Total Other Neighborhoods	9,859	\$ 44,897,618	9,986	\$ 36,904,815	(127)	\$ 7,992,804	-1.3%	21.7%
Unclassified								
Unclassified	199	\$ (0)	172	\$ 1,200	27	\$ (1,200)	15.7%	-100.0%
Total RTT records	11,756	\$ 83,502,464	11,890	\$ 61,581,021	(134)	\$ 21,921,443	-1.1%	35.6%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one