

Table 1: Monthly Collection Data

City of Philadelphia  
Realty Transfer Tax**Realty Transfer Tax by Property Type**  
Monthly 2017 (APR - JUN)

Description & BRT Code	APR 2017		MAY 2017		JUN 2017		Total APR - JUN 2017	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	35	\$ 2,717,317	46	\$ 849,887	36	\$ 1,061,479	117	\$ 4,628,683
Office Bldgs, hotels and garages (88-3)	4	\$ 14,205	5	\$ 410,919	5	\$ 298,781	14	\$ 723,905
Industrial (88-4)	32	\$ 369,055	37	\$ 567,104	45	\$ 474,272	114	\$ 1,410,431
Other Non-residential (88-5,88-6, 87, 77,78)	126	\$ 1,000,070	140	\$ 1,483,119	118	\$ 1,397,536	384	\$ 3,880,725
<b>Total Non-residential</b>	<b>197</b>	<b>\$ 4,100,647</b>	<b>228</b>	<b>\$ 3,311,029</b>	<b>204</b>	<b>\$ 3,232,069</b>	<b>629</b>	<b>\$ 10,643,744</b>
<b>Residential</b>								
Condominiums (88-8)	184	\$ 2,040,194	244	\$ 3,185,547	304	\$ 4,182,486	732	\$ 9,408,227
Apartments (88-1)	19	\$ 387,501	35	\$ 560,587	32	\$ 1,771,657	86	\$ 2,719,745
Residential Wards (01 thur 76)	3,070	\$ 11,904,795	3,607	\$ 15,548,144	3,280	\$ 15,867,381	9,957	\$ 43,320,319
<b>Total Residential</b>	<b>3,273</b>	<b>\$ 14,332,489</b>	<b>3,886</b>	<b>\$ 19,294,279</b>	<b>3,616</b>	<b>\$ 21,821,524</b>	<b>10,775</b>	<b>\$ 55,448,292</b>
<b>Unclassified</b>								
Unclassified	56	\$ 41,249	77	\$ -	78	\$ 35,826	211	\$ 77,075
<b>Total RTT records</b>	<b>3,526</b>	<b>\$ 18,474,384</b>	<b>4,191</b>	<b>\$ 22,605,307</b>	<b>3,898</b>	<b>\$ 25,089,419</b>	<b>11,615</b>	<b>\$ 66,169,110</b>
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

**Realty Transfer Tax by Location**  
Monthly 2017 (APR - JUN)

Description & ZipCode	APR 2017		MAY 2017		JUN 2017		Total APR - JUN 2017	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	443	\$ 5,454,017	629	\$ 8,252,220	684	\$ 10,171,816	1,756	\$ 23,878,053
Center City Non-residential	31	\$ 640,115	60	\$ 1,134,035	50	\$ 2,027,409	141	\$ 3,801,559
<b>Total Center City</b>	<b>474</b>	<b>\$ 6,094,132</b>	<b>689</b>	<b>\$ 9,386,255</b>	<b>734</b>	<b>\$ 12,199,225</b>	<b>1,897</b>	<b>\$ 27,679,612</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	2,830	\$ 8,878,472	3,257	\$ 11,042,059	2,932	\$ 11,649,707	9,019	\$ 31,570,238
Other Neighborhoods Non-residential	166	\$ 3,460,532	168	\$ 2,176,994	154	\$ 1,204,660	488	\$ 6,842,185
<b>Total Other Neighborhoods</b>	<b>2,996</b>	<b>\$ 12,339,004</b>	<b>3,425</b>	<b>\$ 13,219,052</b>	<b>3,086</b>	<b>\$ 12,854,367</b>	<b>9,507</b>	<b>\$ 38,412,423</b>
<b>Unclassified</b>								
Unclassified	56	\$ 41,249	77	\$ -	78	\$ 35,826	211	\$ 77,075
<b>Total RTT records</b>	<b>3,526</b>	<b>\$ 18,474,384</b>	<b>4,191</b>	<b>\$ 22,605,307</b>	<b>3,898</b>	<b>\$ 25,089,419</b>	<b>11,615</b>	<b>\$ 66,169,110</b>
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

**Comparison with FAMIS for Quarter**

FAMIS APR 2017	\$ 17,752,917
FAMIS MAY 2017	\$ 24,122,713
FAMIS JUN 2017	\$ 24,359,634
<b>FAMIS Total Transfer Tax</b>	<b>\$ 66,235,264</b>
<b>RTT Data file Total Local Tax</b>	<b>\$ 66,169,110</b>
FAMIS less RTT Datafile	\$ 66,154

Table 2: Quarter to Quarter Comparisons

City of Philadelphia  
Realty Transfer Tax**Realty Transfer Tax by Property Type**  
Quarterly Comparison

Description & BRT Code	Total APR - JUN 2017		Total APR - JUN 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	117	\$ 4,628,683	152	\$ 2,361,308	(35)	\$ 2,267,375	-23.0%	96.0%
Office Bldgs, hotels and garages (88-3)	14	\$ 723,905	13	\$ 2,529,681	1	\$ (1,805,777)	7.7%	-71.4%
Industrial (88-4)	114	\$ 1,410,431	114	\$ 2,807,320	-	\$ (1,396,889)	0.0%	-49.8%
Other Non-residential (88-5,88-6,77,78)	384	\$ 3,880,725	340	\$ 2,516,244	44	\$ 1,364,481	12.9%	54.2%
<b>Total Non-residential</b>	<b>629</b>	<b>\$ 10,643,744</b>	<b>619</b>	<b>\$ 10,214,553</b>	<b>10</b>	<b>\$ 429,190</b>	<b>1.6%</b>	<b>4.2%</b>
<b>Residential</b>								
Condominiums (88-8)	732	\$ 9,408,227	717	\$ 8,488,823	15	\$ 919,404	2.1%	10.8%
Apartments (88-1)	86	\$ 2,719,745	65	\$ 1,468,225	21	\$ 1,251,520	32.3%	85.2%
Residential Wards (01 thru 76)	9,957	\$ 43,320,319	10,574	\$ 35,013,836	(617)	\$ 8,306,484	-5.8%	23.7%
<b>Total Residential</b>	<b>10,775</b>	<b>\$ 55,448,292</b>	<b>11,356</b>	<b>\$ 44,970,884</b>	<b>(581)</b>	<b>\$ 10,477,408</b>	<b>-5.1%</b>	<b>23.3%</b>
<b>Unclassified</b>								
Unclassified	211	\$ 77,075	235	\$ 41,546	(24)	\$ 35,529	-10.2%	85.5%
<b>Total RTT records</b>	<b>11,615</b>	<b>\$ 66,169,110</b>	<b>12,210</b>	<b>\$ 55,226,983</b>	<b>(595)</b>	<b>\$ 10,942,128</b>	<b>-4.9%</b>	<b>19.8%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

**Realty Transfer Tax by Location**  
Quarterly Comparison

Description & ZipCode	Total APR - JUN 2017		Total APR - JUN 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	1,756	\$ 23,878,053	1,871	\$ 18,681,644	(115)	\$ 5,196,409	-6.1%	27.8%
Center City Non-residential	141	\$ 3,801,559	125	\$ 3,205,428	16	\$ 596,130	12.8%	18.6%
<b>Total Center City</b>	<b>1,897</b>	<b>\$ 27,679,612</b>	<b>1,996</b>	<b>\$ 21,887,072</b>	<b>(99)</b>	<b>\$ 5,792,540</b>	<b>-5.0%</b>	<b>26.5%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	9,019	\$ 31,570,238	9,484	\$ 26,279,939	(465)	\$ 5,290,299	-4.9%	20.1%
Other Neighborhoods Non-residential	488	\$ 6,842,185	494	\$ 7,009,125	(6)	\$ (166,940)	-1.2%	-2.4%
<b>Total Other Neighborhoods</b>	<b>9,507</b>	<b>\$ 38,412,423</b>	<b>9,978</b>	<b>\$ 33,289,064</b>	<b>(471)</b>	<b>\$ 5,123,359</b>	<b>-4.7%</b>	<b>15.4%</b>
<b>Unclassified</b>								
Unclassified	211	\$ 77,075	236	\$ 50,846	(25)	\$ 26,229	-10.6%	51.6%
<b>Total RTT records</b>	<b>11,615</b>	<b>\$ 66,169,110</b>	<b>12,210</b>	<b>\$ 55,226,983</b>	<b>(595)</b>	<b>\$ 10,942,128</b>	<b>-4.9%</b>	<b>19.8%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Fiscal Year Comparison

## Realty Transfer Tax by Property Type - Fiscal Year Comparison

Description & BRT Code	Total FY 2017 (July - June)		Total FY 2016 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	523	\$ 13,617,822	622	\$ 14,992,323	(99)	\$ (1,374,501)	-15.9%	-9.2%
Office Bldgs, hotels and garages (88-3)	82	\$ 19,532,041	76	\$ 28,110,437	6	\$ (8,578,396)	7.9%	-30.5%
Industrial (88-4)	452	\$ 8,848,077	480	\$ 10,513,852	(28)	\$ (1,665,775)	-5.8%	-15.8%
Other Non-residential (88-5,88-6,77,78)	1,399	\$ 11,453,143	1,244	\$ 10,911,449	155	\$ 541,694	12.5%	5.0%
<b>Total Non-residential</b>	<b>2,456</b>	<b>\$ 53,451,083</b>	<b>2,422</b>	<b>\$ 64,528,061</b>	<b>34</b>	<b>\$ (11,076,978)</b>	<b>1.4%</b>	<b>-17.2%</b>
<b>Residential</b>								
Condominiums (88-8)	2,483	\$ 28,271,372	2,309	\$ 25,675,156	174	\$ 2,596,216	7.5%	10.1%
Apartments (88-1)	275	\$ 14,576,181	304	\$ 22,783,760	(29)	\$ (8,207,579)	-9.5%	-36.0%
Residential Wards (01 thru 76)	39,249	\$ 146,938,232	37,156	\$ 122,755,238	2,093	\$ 24,182,994	5.6%	19.7%
<b>Total Residential</b>	<b>42,007</b>	<b>\$ 189,785,785</b>	<b>39,769</b>	<b>\$ 171,214,155</b>	<b>2,238</b>	<b>\$ 18,571,631</b>	<b>5.6%</b>	<b>10.8%</b>
<b>Unclassified</b>								
Unclassified	752	\$ 79,775	807	\$ 61,382	(55)	\$ 18,393	-6.8%	30.0%
<b>Total RTT records</b>	<b>45,215</b>	<b>\$ 243,316,643</b>	<b>42,998</b>	<b>\$ 235,803,598</b>	<b>2,217</b>	<b>\$ 7,513,045</b>	<b>5.2%</b>	<b>3.2%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

## Realty Transfer Tax by Location - Fiscal Year Comparison

Description & ZipCode	Total FY 2017 (July - June)		Total FY 2016 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	6,251	\$ 71,781,865	6,325	\$ 64,595,969	(74)	\$ 7,185,896	-1.2%	11.1%
Center City Non-residential	477	\$ 24,527,719	587	\$ 30,742,258	(110)	\$ (6,214,539)	-18.7%	-20.2%
<b>Total Center City</b>	<b>6,728</b>	<b>\$ 96,309,583</b>	<b>6,912</b>	<b>\$ 95,338,227</b>	<b>(184)</b>	<b>\$ 971,357</b>	<b>-2.7%</b>	<b>1.0%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	35,756	\$ 118,003,921	33,443	\$ 106,608,886	2,313	\$ 11,395,035	6.9%	10.7%
Other Neighborhoods Non-residential	1,979	\$ 28,923,364	1,835	\$ 33,785,803	144	\$ (4,862,439)	7.8%	-14.4%
<b>Total Other Neighborhoods</b>	<b>37,735</b>	<b>\$ 146,927,285</b>	<b>35,278</b>	<b>\$ 140,394,689</b>	<b>2,457</b>	<b>\$ 6,532,596</b>	<b>7.0%</b>	<b>4.7%</b>
<b>Unclassified</b>								
Unclassified	752	\$ 79,775	808	\$ 70,682	(56)	\$ 9,093	-6.9%	12.9%
<b>Total RTT records</b>	<b>45,215</b>	<b>\$ 243,316,643</b>	<b>42,998</b>	<b>\$ 235,803,598</b>	<b>2,217</b>	<b>\$ 7,513,045</b>	<b>5.2%</b>	<b>3.2%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

## Comparison with FAMIS for Fiscal 2017 (in 000)

FAMIS Total Transfer Tax	\$ 242,815
RTT Data file Total Local Tax	\$ 243,317
FAMIS less RTT Datafile	\$ (502)