

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2017 (JAN - MAR)

Description & BRT Code	JAN 2017		FEB 2017		MAR 2017		Total JAN - MAR 2017	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	48	\$ 789,243	31	\$ 675,939	58	\$ 1,332,236	137	\$ 2,797,418
Office Bldgs, hotels and garages (88-3)	13	\$ 2,852,562	3	\$ 543,349	7	\$ 3,226,767	23	\$ 6,622,679
Industrial (88-4)	36	\$ 774,813	42	\$ 1,111,994	31	\$ 495,609	109	\$ 2,382,417
Other Non-residential (88-5,88-6, 87, 77,78)	152	\$ 910,259	103	\$ 520,517	163	\$ 1,316,839	418	\$ 2,747,615
Total Non-residential	249	\$ 5,326,877	179	\$ 2,851,800	259	\$ 6,371,451	687	\$ 14,550,128
Residential								
Condominiums (88-8)	199	\$ 2,064,736	118	\$ 1,235,329	182	\$ 1,944,755	499	\$ 5,244,820
Apartments (88-1)	25	\$ 649,721	12	\$ 186,388	16	\$ 796,157	53	\$ 1,632,265
Residential Wards (01 thur 76)	3,234	\$ 11,205,371	2,435	\$ 8,245,738	3,597	\$ 12,371,652	9,266	\$ 31,822,761
Total Residential	3,458	\$ 13,919,828	2,565	\$ 9,667,454	3,795	\$ 15,112,564	9,818	\$ 38,699,846
Unclassified								
Unclassified	57	\$ -	57	\$ (0)	92	\$ -	206	\$ (0)
Total RTT records	3,764	\$ 19,246,705	2,801	\$ 12,519,254	4,146	\$ 21,484,015	10,711	\$ 53,249,973
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Realty Transfer Tax by Location
Monthly 2017 (JAN - MAR)

Description & ZipCode	JAN 2017		FEB 2017		MAR 2017		Total JAN - MAR 2017	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	505	\$ 5,037,692	344	\$ 3,357,084	509	\$ 5,457,857	1,358	\$ 13,852,633
Center City Non-residential	51	\$ 3,639,901	26	\$ 577,529	39	\$ 4,024,698	116	\$ 8,242,128
Total Center City	556	\$ 8,677,593	370	\$ 3,934,613	548	\$ 9,482,555	1,474	\$ 22,094,761
Other Neighborhoods								
Other Neighborhoods Residential	2,953	\$ 8,882,136	2,221	\$ 6,310,369	3,286	\$ 9,654,707	8,460	\$ 24,847,213
Other Neighborhoods Non-residential	198	\$ 1,686,976	153	\$ 2,274,271	220	\$ 2,346,752	571	\$ 6,308,000
Total Other Neighborhoods	3,151	\$ 10,569,112	2,374	\$ 8,584,641	3,506	\$ 12,001,459	9,031	\$ 31,155,212
Unclassified								
Unclassified	57	\$ -	57	\$ (0)	92	\$ -	206	\$ (0)
Total RTT records	3,764	\$ 19,246,705	2,801	\$ 12,519,254	4,146	\$ 21,484,015	10,711	\$ 53,249,973
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS JAN 2017	\$ 19,452,552
FAMIS FEB 2017	\$ 14,239,981
FAMIS MAR 2017	\$ 20,963,811
FAMIS Total Transfer Tax	\$ 54,656,344
RTT Data file Total Local Tax	\$ 53,249,973
FAMIS less RTT Datafile	\$ 1,406,371

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total JAN - MAR 2017		Total JAN - MAR 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	137	\$ 2,797,418	145	\$ 3,758,329	(8)	\$ (960,911)	-5.5%	-25.6%
Office Bldgs, hotels and garages (88-3)	23	\$ 6,622,679	17	\$ 12,815,498	6	\$ (6,192,819)	35.3%	-48.3%
Industrial (88-4)	109	\$ 2,382,417	106	\$ 2,367,981	3	\$ 14,435	2.8%	0.6%
Other Non-residential (88-5,88-6,77,78)	418	\$ 2,747,615	288	\$ 2,238,971	130	\$ 508,644	45.1%	22.7%
Total Non-residential	687	\$ 14,550,128	556	\$ 21,180,779	131	\$ (6,630,651)	23.6%	-31.3%
Residential								
Condominiums (88-8)	499	\$ 5,244,820	428	\$ 4,372,093	71	\$ 872,727	16.6%	20.0%
Apartments (88-1)	53	\$ 1,632,265	50	\$ 5,605,122	3	\$ (3,972,857)	6.0%	-70.9%
Residential Wards (01 thru 76)	9,266	\$ 31,822,761	8,589	\$ 27,095,207	677	\$ 4,727,554	7.9%	17.4%
Total Residential	9,818	\$ 38,699,846	9,067	\$ 37,072,422	751	\$ 1,627,423	8.3%	4.4%
Unclassified								
Unclassified	206	\$ (0)	193	\$ 4,566	13	\$ (4,566)	6.7%	-100.0%
Total RTT records	10,711	\$ 53,249,973	9,816	\$ 58,257,768	895	\$ (5,007,794)	9.1%	-8.6%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total JAN - MAR 2017		Total JAN - MAR 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,358	\$ 13,852,633	1,296	\$ 11,906,166	62	\$ 1,946,466	4.8%	16.3%
Center City Non-residential	116	\$ 8,242,128	115	\$ 6,527,656	1	\$ 1,714,473	0.9%	26.3%
Total Center City	1,474	\$ 22,094,761	1,411	\$ 18,433,822	63	\$ 3,660,939	4.5%	19.9%
Other Neighborhoods								
Other Neighborhoods Residential	8,460	\$ 24,847,213	7,771	\$ 25,166,256	689	\$ (319,043)	8.9%	-1.3%
Other Neighborhoods Non-residential	571	\$ 6,308,000	441	\$ 14,653,123	130	\$ (8,345,123)	29.5%	-57.0%
Total Other Neighborhoods	9,031	\$ 31,155,212	8,212	\$ 39,819,379	819	\$ (8,664,167)	10.0%	-21.8%
Unclassified								
Unclassified	206	\$ (0)	193	\$ 4,566	13	\$ (4,566)	6.7%	-100.0%
Total RTT records	10,711	\$ 53,249,973	9,816	\$ 58,257,768	895	\$ (5,007,794)	9.1%	-8.6%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Realty Transfer Tax by Property Type

Fiscal Year to Date

Description & BRT Code	Total JUL 2016 - MAR 2017		Total JUL 2015 - MAR 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	406	\$ 8,989,139	470	\$ 12,631,015	(64)	\$ (3,641,876)	-13.6%	-28.8%
Office Bldgs, hotels and garages (88-3)	68	\$ 18,808,136	63	\$ 25,580,756	5	\$ (6,772,620)	7.9%	-26.5%
Industrial (88-4)	338	\$ 7,437,646	366	\$ 7,706,532	(28)	\$ (268,886)	-7.7%	-3.5%
Other Non-residential (88-5,88-6,77,78)	1,015	\$ 7,572,418	904	\$ 8,395,205	111	\$ (822,787)	12.3%	-9.8%
Total Non-residential	1,827	\$ 42,807,339	1,803	\$ 54,313,508	24	\$ (11,506,168)	1.3%	-21.2%
Residential								
Condominiums (88-8)	1,751	\$ 18,863,145	1,592	\$ 17,186,334	159	\$ 1,676,811	10.0%	9.8%
Apartments (88-1)	189	\$ 11,856,436	239	\$ 21,315,535	(50)	\$ (9,459,099)	-20.9%	-44.4%
Residential Wards (01 thur 76)	29,292	\$ 103,617,912	26,582	\$ 87,741,402	2,710	\$ 15,876,510	10.2%	18.1%
Total Residential	31,232	\$ 134,337,493	28,413	\$ 126,243,271	2,819	\$ 8,094,222	9.9%	6.4%
Unclassified								
Unclassified	541	\$ 2,700	572	\$ 19,836	(31)	\$ (17,136)	-5.4%	-86.4%
Total RTT records	33,600	\$ 177,147,532	30,788	\$ 180,576,615	2,812	\$ (3,429,083)	9.1%	-1.9%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location

Fiscal Year to Date

Description & ZipCode	Total JUL 2016 - MAR 2017		Total JUL 2015 - MAR 2016		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	4,495	\$ 47,903,811	4,454	\$ 45,914,324	41	\$ 1,989,487	0.9%	4.3%
Center City Non-residential	336	\$ 20,726,160	462	\$ 27,536,830	(126)	\$ (6,810,669)	-27.3%	-24.7%
Total Center City	4,831	\$ 68,629,971	4,916	\$ 73,451,154	(85)	\$ (4,821,183)	-1.7%	-6.6%
Other Neighborhoods								
Other Neighborhoods Residential	26,737	\$ 86,433,682	23,959	\$ 80,328,947	2,778	\$ 6,104,736	11.6%	7.6%
Other Neighborhoods Non-residential	1,491	\$ 22,081,179	1,341	\$ 26,776,678	150	\$ (4,695,499)	11.2%	-17.5%
Total Other Neighborhoods	28,228	\$ 108,514,861	25,300	\$ 107,105,625	2,928	\$ 1,409,237	11.6%	1.3%
Unclassified								
Unclassified	541	\$ 2,700	572	\$ 19,836	(31)	\$ (17,136)	-5.4%	-86.4%
Total RTT records	33,600	\$ 177,147,532	30,788	\$ 180,576,615	2,812	\$ (3,429,083)	9.1%	-1.9%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one