| NAICS Sector / Industry Group | Dec 2014 | Dec 2013 | Dec 2012 | Dec 2011 | 12-Month Growth Rate (Dec - Dec) |  |  | 3-Yr Annualized (December 14-11) | Difference(December 14-13) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2014 | 2013 | 2012 |  |  |
| Construction | 3,987,537 | 3,635,484 | 3,461,175 | 3,196,887 | 9.7\% | 5.0\% | 8.3\% | 7.6\% | 352,053 |
| Manufacturing (includes headquarter offices \& factories) | 7,624,231 | 8,030,839 | 8,107,908 | 6,999,874 | -5.1\% | -1.0\% | 15.8\% | 2.9\% | $(406,609)$ |
| Chemicals, Petroleum Refining | 1,202,184 | 1,209,769 | 1,367,559 | 951,352 | -0.6\% | -11.5\% | 43.7\% | 8.1\% | $(7,585)$ |
| Pharmaceuticals | 1,331,197 | 1,430,044 | 1,624,801 | 1,200,915 | -6.9\% | -12.0\% | 35.3\% | 3.5\% | $(98,848)$ |
| Transportation Equipment | 737,353 | 774,570 | 771,585 | 783,313 | -4.8\% | 0.4\% | -1.5\% | -2.0\% | $(37,218)$ |
| Food \& Beverage Products | 1,369,650 | 1,223,074 | 1,102,728 | 1,076,421 | 12.0\% | 10.9\% | 2.4\% | 8.4\% | 146,576 |
| Machinery, Electronic, and Other Electric Equipment | 675,674 | 683,036 | 727,004 | 625,757 | -1.1\% | -6.0\% | 16.2\% | 2.6\% | $(7,361)$ |
| Metal Manufacturing | 603,445 | 760,799 | 692,578 | 618,563 | -20.7\% | 9.9\% | 12.0\% | -0.8\% | $(157,354)$ |
| Miscellaneous Manufacturing | 1,704,729 | 1,949,548 | 1,821,653 | 1,743,554 | -12.6\% | 7.0\% | 4.5\% | -0.7\% | $(244,819)$ |
| Public Utilities | 945,817 | 863,208 | 938,729 | 806,972 | 9.6\% | -8.0\% | 16.3\% | 5.4\% | 82,610 |
| Transportation and Warehousing | 4,920,985 | 4,143,067 | 4,144,572 | 3,653,208 | 18.8\% | 0.0\% | 13.5\% | 10.4\% | 777,918 |
| Telecommunication | 2,212,156 | 2,025,580 | 1,973,002 | 1,951,680 | 9.2\% | 2.7\% | 1.1\% | 4.3\% | 186,576 |
| Publishing, Broadcasting, and Other Information | 1,698,231 | 1,760,172 | 1,932,638 | 1,512,393 | -3.5\% | -8.9\% | 27.8\% | 3.9\% | $(61,941)$ |
| Wholesale Trade | 3,141,605 | 2,948,137 | 3,376,702 | 2,539,014 | 6.6\% | -12.7\% | 33.0\% | 7.4\% | 193,468 |
| Retail Trade | 5,754,664 | 6,071,710 | 5,935,428 | 4,911,949 | -5.2\% | 2.3\% | 20.8\% | 5.4\% | $(317,046)$ |
| Banking \& Credit Unions | 2,393,777 | 2,465,095 | 2,527,946 | 2,357,066 | -2.9\% | -2.5\% | 7.2\% | 0.5\% | $(71,318)$ |
| Securities / Financial Investments | 3,268,284 | 3,392,998 | 2,673,250 | 2,720,538 | -3.7\% | 26.9\% | -1.7\% | 6.3\% | $(124,713)$ |
| Insurance | 3,397,914 | 3,631,245 | 2,853,788 | 3,346,548 | -6.4\% | 27.2\% | -14.7\% | 0.5\% | $(233,332)$ |
| Real Estate, Rental and Leasing | 1,775,401 | 1,881,930 | 2,167,967 | 1,846,015 | -5.7\% | -13.2\% | 17.4\% | -1.3\% | $(106,529)$ |
| Health and Social Services | 24,245,512 | 24,620,906 | 26,083,487 | 22,656,710 | -1.5\% | -5.6\% | 15.1\% | 2.3\% | $(375,393)$ |
| Hospitals | 13,344,938 | 13,252,710 | 14,056,140 | 12,436,279 | 0.7\% | -5.7\% | 13.0\% | 2.4\% | 92,228 |
| Doctors, Dentists, and Other Health Practitioners | 2,884,888 | 3,025,794 | 3,102,914 | 2,694,768 | -4.7\% | -2.5\% | 15.1\% | 2.3\% | $(140,905)$ |
| Outpatient Care Centers and Other Health Services | 3,380,436 | 3,410,046 | 3,686,581 | 3,004,688 | -0.9\% | -7.5\% | 22.7\% | 4.0\% | $(29,610)$ |
| Nursing \& Personal Care Facilities | 2,438,312 | 2,706,047 | 2,849,072 | 2,462,254 | -9.9\% | -5.0\% | 15.7\% | -0.3\% | $(267,735)$ |
| Social Services | 2,196,937 | 2,226,308 | 2,388,780 | 2,058,721 | -1.3\% | -6.8\% | 16.0\% | 2.2\% | $(29,371)$ |
| Education | 13,499,439 | 16,291,981 | 16,472,091 | 15,137,437 | -17.1\% | -1.1\% | 8.8\% | -3.7\% | $(2,792,542)$ |
| College and Universities | 10,565,962 | 13,181,161 | 13,476,535 | 12,714,907 | -19.8\% | -2.2\% | 6.0\% | -6.0\% | $(2,615,199)$ |
| Elementary, Secondary Schools (except public schools) | 1,932,766 | 2,163,108 | 2,096,909 | 1,690,111 | -10.6\% | 3.2\% | 24.1\% | 4.6\% | $(230,342)$ |
| Other Educational Services | 1,000,711 | 947,712 | 898,647 | 732,419 | 5.6\% | 5.5\% | 22.7\% | 11.0\% | 52,999 |
| Professional Services | 13,108,468 | 13,338,962 | 14,579,554 | 12,074,597 | -1.7\% | -8.5\% | 20.7\% | 2.8\% | $(230,493)$ |
| Legal Services | 4,705,453 | 4,841,733 | 6,056,758 | 4,554,663 | -2.8\% | -20.1\% | 33.0\% | 1.1\% | $(136,280)$ |
| Management Consulting | 2,651,527 | 2,568,661 | 2,638,854 | 2,476,287 | 3.2\% | -2.7\% | 6.6\% | 2.3\% | 82,865 |
| Engineering \& Architectural Services | 1,594,495 | 1,660,972 | 1,738,937 | 1,534,284 | -4.0\% | -4.5\% | 13.3\% | 1.3\% | $(66,477)$ |
| Computer | 1,051,882 | 1,180,161 | 1,192,811 | 971,727 | -10.9\% | -1.1\% | 22.8\% | 2.7\% | $(128,279)$ |
| Accounting, Auditing, Bookkeeping | 1,393,342 | 1,335,198 | 1,278,843 | 1,075,228 | 4.4\% | 4.4\% | 18.9\% | 9.0\% | 58,144 |
| Advertising and Other Professional Services | 1,711,770 | 1,752,237 | 1,673,350 | 1,462,407 | -2.3\% | 4.7\% | 14.4\% | 5.4\% | $(40,467)$ |
| Hotels | 879,901 | 909,955 | 939,193 | 728,520 | -3.3\% | -3.1\% | 28.9\% | 6.5\% | $(30,054)$ |
| Restaurants | 3,813,353 | 3,348,728 | 3,264,887 | 3,048,118 | 13.9\% | 2.6\% | 7.1\% | 7.8\% | 464,625 |
| Sport Teams | 1,508,386 | 1,383,588 | 1,361,116 | 1,476,163 | 9.0\% | 1.7\% | -7.8\% | 0.7\% | 124,798 |
| Arts, Entertainment, and Other Recreation | 764,403 | 740,748 | 727,516 | 692,125 | 3.2\% | 1.8\% | 5.1\% | 3.4\% | 23,655 |
| Other Sectors | 8,416,419 | 8,634,569 | 8,322,020 | 7,324,009 | -2.5\% | 3.8\% | 13.6\% | 4.7\% | $(218,150)$ |
| Membership Organizations | 2,490,121 | 2,651,232 | 2,490,252 | 2,241,146 | -6.1\% | 6.5\% | 11.1\% | 3.6\% | $(161,110)$ |
| Employment/Outsourcing Agencies | 2,101,991 | 1,965,865 | 1,875,252 | 1,690,605 | 6.9\% | 4.8\% | 10.9\% | 7.5\% | 136,125 |
| Security and Investigation Services | 592,630 | 688,329 | 607,903 | 550,723 | -13.9\% | 13.2\% | 10.4\% | 2.5\% | $(95,699)$ |
| Services to Buildings | 819,249 | 853,205 | 955,256 | 804,760 | -4.0\% | -10.7\% | 18.7\% | 0.6\% | $(33,956)$ |
| Miscellaneous Sectors | 2,412,428 | 2,475,938 | 2,393,357 | 2,036,774 | -2.6\% | 3.5\% | 17.5\% | 5.8\% | $(63,510)$ |
| Government | 23,536,463 | 13,566,446 | 17,435,989 | 16,418,777 | 73.5\% | -22.2\% | 6.2\% | 12.8\% | 9,970,017 |
| State Government (PA) | 950,831 | 1,108,229 | 1,118,975 | 915,494 | -14.2\% | -1.0\% | 22.2\% | 1.3\% | $(157,399)$ |
| City, School District, Local Quasi Govt. | 10,860,810 | 8,589,060 | 8,956,244 | 8,838,951 | 26.4\% | -4.1\% | 1.3\% | 7.1\% | 2,271,749 |
| Federal Government (includes US Post Office) | 11,586,089 | 3,681,105 | 7,175,556 | 6,498,991 | 214.7\% | -48.7\% | 10.4\% | 21.3\% | 7,904,984 |
| Other Governments | 138,734 | 188,052 | 185,214 | 165,342 | -26.2\% | 1.5\% | 12.0\% | -5.7\% | $(49,319)$ |
| Unclassified Accounts | 156,227 | 128,284 | 95,162 | 76,804 | 21.8\% | 34.8\% | 23.9\% | 26.7\% | 27,943 |
| Total from Taxpayer Database (TIPS) | \$131,049,173 | \$123,813,630 | \$129,374,119 | \$115,475,402 | 5.8\% | -4.3\% | 12.0\% | 4.3\% | \$7,235,543 |
| Total from City's Accounting System (FAMIS) | \$131,048,413 | \$123,808,539 | \$129,346,726 | \$115,456,547 | 5.8\% | -4.3\% | 12.0\% | 4.3\% | \$7,239,874 | (In Millions of Dollars)



Source: TIPS

| NAICS Sector / Industry Group | FYTD 2015 | FYTD 2014 | FYTD 2013 | FYTD 2012 | FYTD Growth Rate (Jul - Dec) |  |  | 3-Yr Annualized (FYTD 12-15) | Difference (FYTD 15-14) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2015 | 2014 | 2013 |  |  |
| Construction | 27,545,724 | 24,406,906 | 22,690,335 | 20,839,986 | 12.9\% | 7.6\% | 8.9\% | 9.7\% | 3,138,818 |
| Manufacturing (includes headquarter offices \& factories) | 50,850,869 | 49,174,965 | 50,913,863 | 45,810,610 | 3.4\% | -3.4\% | 11.1\% | 3.5\% | 1,675,905 |
| Chemicals, Petroleum Refining | 8,764,318 | 8,411,727 | 9,524,919 | 7,185,117 | 4.2\% | -11.7\% | 32.6\% | 6.8\% | 352,591 |
| Pharmaceuticals | 9,363,889 | 8,440,492 | 10,411,895 | 8,311,810 | 10.9\% | -18.9\% | 25.3\% | 4.1\% | 923,397 |
| Transportation Equipment | 5,212,132 | 5,000,968 | 4,752,017 | 4,708,583 | 4.2\% | 5.2\% | 0.9\% | 3.4\% | 211,165 |
| Food \& Beverage Products | 7,367,411 | 7,087,808 | 6,999,862 | 6,849,283 | 3.9\% | 1.3\% | 2.2\% | 2.5\% | 279,603 |
| Machinery, Electronic, and Other Electric Equipment | 4,347,824 | 4,387,557 | 4,327,681 | 3,994,133 | -0.9\% | 1.4\% | 8.4\% | 2.9\% | $(39,733)$ |
| Metal Manufacturing | 4,031,746 | 4,082,901 | 4,081,695 | 3,965,484 | -1.3\% | 0.0\% | 2.9\% | 0.6\% | $(51,154)$ |
| Miscellaneous Manufacturing | 11,763,549 | 11,763,513 | 10,815,794 | 10,796,201 | 0.0\% | 8.8\% | 0.2\% | 2.9\% | 37 |
| Public Utilities | 5,797,511 | 5,592,739 | 5,392,456 | 5,756,446 | 3.7\% | 3.7\% | -6.3\% | 0.2\% | 204,773 |
| Transportation and Warehousing | 27,895,013 | 25,748,132 | 24,173,946 | 23,440,445 | 8.3\% | 6.5\% | 3.1\% | 6.0\% | 2,146,881 |
| Telecommunication | 14,842,886 | 13,531,953 | 13,841,440 | 12,415,824 | 9.7\% | -2.2\% | 11.5\% | 6.1\% | 1,310,933 |
| Publishing, Broadcasting, and Other Information | 11,078,980 | 11,288,317 | 10,223,299 | 10,052,494 | -1.9\% | 10.4\% | 1.7\% | 3.3\% | $(209,336)$ |
| Wholesale Trade | 19,465,239 | 18,422,950 | 18,376,669 | 17,029,323 | 5.7\% | 0.3\% | 7.9\% | 4.6\% | 1,042,289 |
| Retail Trade | 39,930,336 | 37,924,276 | 36,780,899 | 33,519,025 | 5.3\% | 3.1\% | 9.7\% | 6.0\% | 2,006,061 |
| Banking \& Credit Unions | 15,260,241 | 15,788,773 | 15,818,053 | 15,204,609 | -3.3\% | -0.2\% | 4.0\% | 0.1\% | $(528,532)$ |
| Securities / Financial Investments | 17,688,735 | 17,827,337 | 16,535,045 | 16,170,202 | -0.8\% | 7.8\% | 2.3\% | 3.0\% | $(138,602)$ |
| Insurance | 25,430,908 | 23,846,636 | 22,958,103 | 22,966,362 | 6.6\% | 3.9\% | 0.0\% | 3.5\% | 1,584,273 |
| Real Estate, Rental and Leasing | 12,571,505 | 11,715,290 | 12,081,979 | 11,008,230 | 7.3\% | -3.0\% | 9.8\% | 4.5\% | 856,215 |
| Health and Social Services | 169,203,447 | 163,887,257 | 159,238,116 | 153,387,644 | 3.2\% | 2.9\% | 3.8\% | 3.3\% | 5,316,190 |
| Hospitals | 90,350,815 | 89,064,470 | 86,599,214 | 84,147,073 | 1.4\% | 2.8\% | 2.9\% | 2.4\% | 1,286,345 |
| Doctors, Dentists, and Other Health Practitioners | 20,903,218 | 20,448,386 | 20,667,938 | 20,005,425 | 2.2\% | -1.1\% | 3.3\% | 1.5\% | 454,833 |
| Outpatient Care Centers and Other Health Services | 26,063,115 | 23,918,795 | 21,476,020 | 19,576,342 | 9.0\% | 11.4\% | 9.7\% | 10.0\% | 2,144,321 |
| Nursing \& Personal Care Facilities | 17,039,141 | 16,617,613 | 16,284,923 | 15,811,110 | 2.5\% | 2.0\% | 3.0\% | 2.5\% | 421,528 |
| Social Services | 14,847,158 | 13,837,994 | 14,210,020 | 13,847,694 | 7.3\% | -2.6\% | 2.6\% | 2.4\% | 1,009,164 |
| Education | 83,563,887 | 81,051,098 | 78,619,477 | 74,701,790 | 3.1\% | 3.1\% | 5.2\% | 3.8\% | 2,512,789 |
| College and Universities | 65,643,975 | 63,952,437 | 62,324,793 | 59,686,127 | 2.6\% | 2.6\% | 4.4\% | 3.2\% | 1,691,538 |
| Elementary, Secondary Schools (except public schools) | 12,184,414 | 11,512,150 | 10,884,496 | 10,083,815 | 5.8\% | 5.8\% | 7.9\% | 6.5\% | 672,264 |
| Other Educational Services | 5,735,497 | 5,586,510 | 5,410,189 | 4,931,848 | 2.7\% | 3.3\% | 9.7\% | 5.2\% | 148,987 |
| Professional Services | 85,717,638 | 83,283,812 | 81,770,949 | 75,214,299 | 2.9\% | 1.9\% | 8.7\% | 4.5\% | 2,433,827 |
| Legal Services | 29,453,596 | 29,854,389 | 30,403,151 | 28,682,682 | -1.3\% | -1.8\% | 6.0\% | 0.9\% | $(400,793)$ |
| Management Consulting | 17,635,403 | 17,063,999 | 16,625,271 | 15,092,101 | 3.3\% | 2.6\% | 10.2\% | 5.3\% | 571,403 |
| Engineering \& Architectural Services | 9,609,725 | 9,254,355 | 9,224,925 | 8,722,877 | 3.8\% | 0.3\% | 5.8\% | 3.3\% | 355,371 |
| Computer | 7,548,088 | 7,414,038 | 6,908,041 | 6,151,658 | 1.8\% | 7.3\% | 12.3\% | 7.1\% | 134,050 |
| Accounting, Auditing, Bookkeeping | 9,594,300 | 8,507,773 | 8,111,940 | 7,391,009 | 12.8\% | 4.9\% | 9.8\% | 9.1\% | 1,086,527 |
| Advertising and Other Professional Services | 11,876,525 | 11,189,258 | 10,497,621 | 9,173,972 | 6.1\% | 6.6\% | 14.4\% | 9.0\% | 687,268 |
| Hotels | 5,717,996 | 5,353,039 | 5,625,454 | 4,622,876 | 6.8\% | -4.8\% | 21.7\% | 7.3\% | 364,957 |
| Restaurants | 22,525,071 | 21,041,701 | 20,041,728 | 18,589,164 | 7.0\% | 5.0\% | 7.8\% | 6.6\% | 1,483,370 |
| Sport Teams | 9,636,985 | 9,290,558 | 8,354,221 | 8,873,927 | 3.7\% | 11.2\% | -5.9\% | 2.8\% | 346,427 |
| Arts, Entertainment, and Other Recreation | 5,241,756 | 4,919,489 | 4,822,889 | 4,836,481 | 6.6\% | 2.0\% | -0.3\% | 2.7\% | 322,267 |
| Other Sectors | 58,770,989 | 55,813,750 | 52,836,779 | 49,976,734 | 5.3\% | 5.6\% | 5.7\% | 5.6\% | 2,957,240 |
| Membership Organizations | 16,978,888 | 16,296,386 | 15,746,294 | 15,226,029 | 4.2\% | 3.5\% | 3.4\% | 3.7\% | 682,502 |
| Employment/Outsourcing Agencies | 13,060,195 | 12,243,395 | 11,601,657 | 10,382,264 | 6.7\% | 5.5\% | 11.7\% | 7.9\% | 816,799 |
| Security and Investigation Services | 4,011,610 | 3,947,004 | 3,882,831 | 3,646,460 | 1.6\% | 1.7\% | 6.5\% | 3.2\% | 64,606 |
| Services to Buildings | 5,825,385 | 5,613,230 | 5,626,981 | 5,296,464 | 3.8\% | -0.2\% | 6.2\% | 3.2\% | 212,156 |
| Miscellaneous Sectors | 18,894,912 | 17,713,735 | 15,979,017 | 15,425,517 | 6.7\% | 10.9\% | 3.6\% | 7.0\% | 1,181,177 |
| Government | 107,614,481 | 95,610,550 | 101,260,302 | 108,172,832 | 12.6\% | -5.6\% | -6.4\% | -0.2\% | 12,003,930 |
| State Government (PA) | 5,970,878 | 5,834,996 | 5,993,095 | 5,872,293 | 2.3\% | -2.6\% | 2.1\% | 0.6\% | 135,882 |
| City, School District, Local Quasi Govt. | 59,630,813 | 56,553,448 | 57,100,846 | 59,038,248 | 5.4\% | -1.0\% | -3.3\% | 0.3\% | 3,077,365 |
| Federal Government (includes US Post Office) | 41,028,040 | 32,169,644 | 37,054,850 | 42,156,206 | 27.5\% | -13.2\% | -12.1\% | -0.9\% | 8,858,395 |
| Other Governments | 984,750 | 1,052,462 | 1,111,511 | 1,106,086 | -6.4\% | -5.3\% | 0.5\% | -3.8\% | $(67,713)$ |
| Unclassified Accounts | 2,058,051 | 1,531,092 | 1,190,598 | 1,201,972 | 34.4\% | 28.6\% | -0.9\% | 19.6\% | 526,959 |
| Total from Taxpayer Database (TIPS) | \$818,408,249 | \$777,050,617 | \$763,546,599 | \$733,791,274 | 5.3\% | 1.8\% | 4.1\% | 3.7\% | \$41,357,632 |
| Total from City's Accounting System (FAMIS) | \$818,404,777 | \$776,572,685 | \$763,126,527 | \$734,210,911 | 5.4\% | 1.8\% | 3.9\% | 3.7\% | \$41,832,092 |


| NAICS Sector / Industry Group | CYTD 2014 | CYTD 2013 | CYTD 2012 | CYTD 2011 | CYTD Growth Rate (Jan - Dec) |  |  | 3-Yr Annualized (October 14-11) | Difference (October 14-13) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | 2014 | 2013 | 2012 |  |  |
| Construction | 51,532,089 | 47,706,674 | 43,407,458 | 41,228,456 | 8.0\% | 9.9\% | 5.3\% | 7.7\% | 3,825,415 |
| Manufacturing (includes headquarter offices \& factories) | 108,460,500 | 102,606,193 | 104,473,547 | 99,609,902 | 5.7\% | -1.8\% | 4.9\% | 2.9\% | 5,854,307 |
| Chemicals, Petroleum Refining | 19,852,699 | 19,054,463 | 18,439,857 | 18,069,698 | 4.2\% | 3.3\% | 2.0\% | 3.2\% | 798,236 |
| Pharmaceuticals | 22,795,216 | 19,091,628 | 23,328,181 | 19,577,544 | 19.4\% | -18.2\% | 19.2\% | 5.2\% | 3,703,589 |
| Transportation Equipment | 10,310,983 | 10,143,790 | 9,475,462 | 9,655,001 | 1.6\% | 7.1\% | -1.9\% | 2.2\% | 167,193 |
| Food \& Beverage Products | 14,608,400 | 13,919,777 | 14,129,490 | 13,849,457 | 4.9\% | -1.5\% | 2.0\% | 1.8\% | 688,623 |
| Machinery, Electronic, and Other Electric Equipment | 8,845,041 | 8,633,884 | 8,803,938 | 8,336,869 | 2.4\% | -1.9\% | 5.6\% | 2.0\% | 211,157 |
| Metal Manufacturing | 8,408,103 | 8,296,011 | 8,371,244 | 8,238,928 | 1.4\% | -0.9\% | 1.6\% | 0.7\% | 112,092 |
| Miscellaneous Manufacturing | 23,640,057 | 23,466,640 | 21,925,375 | 21,882,406 | 0.7\% | 7.0\% | 0.2\% | 2.6\% | 173,418 |
| Public Utilities | 13,082,852 | 12,816,088 | 11,768,537 | 12,096,649 | 2.1\% | 8.9\% | -2.7\% | 2.6\% | 266,763 |
| Transportation and Warehousing | 55,703,063 | 52,664,318 | 48,597,966 | 47,469,668 | 5.8\% | 8.4\% | 2.4\% | 5.5\% | 3,038,745 |
| Telecommunication | 38,343,507 | 34,492,098 | 33,284,287 | 31,862,560 | 11.2\% | 3.6\% | 4.5\% | 6.4\% | 3,851,409 |
| Publishing, Broadcasting, and Other Information | 23,383,291 | 22,964,298 | 23,194,801 | 20,567,042 | 1.8\% | -1.0\% | 12.8\% | 4.4\% | 418,994 |
| Wholesale Trade | 39,851,997 | 37,764,481 | 37,067,729 | 34,836,653 | 5.5\% | 1.9\% | 6.4\% | 4.6\% | 2,087,516 |
| Retail Trade | 79,234,662 | 77,192,900 | 73,181,709 | 68,191,077 | 2.6\% | 5.5\% | 7.3\% | 5.1\% | 2,041,763 |
| Banking \& Credit Unions | 35,128,719 | 35,282,180 | 34,848,564 | 33,000,028 | -0.4\% | 1.2\% | 5.6\% | 2.1\% | $(153,461)$ |
| Securities / Financial Investments | 43,256,173 | 45,970,760 | 41,231,126 | 40,151,836 | -5.9\% | 11.5\% | 2.7\% | 2.5\% | $(2,714,588)$ |
| Insurance | 57,953,335 | 54,956,098 | 53,802,826 | 52,605,733 | 5.5\% | 2.1\% | 2.3\% | 3.3\% | 2,997,237 |
| Real Estate, Rental and Leasing | 26,577,881 | 25,054,106 | 24,466,468 | 22,608,412 | 6.1\% | 2.4\% | 8.2\% | 5.5\% | 1,523,775 |
| Health and Social Services | 336,678,645 | 321,739,320 | 313,150,201 | 304,482,501 | 4.6\% | 2.7\% | 2.8\% | 3.4\% | 14,939,325 |
| Hospitals | 179,760,396 | 173,590,824 | 169,134,153 | 163,509,503 | 3.6\% | 2.6\% | 3.4\% | 3.2\% | 6,169,572 |
| Doctors, Dentists, and Other Health Practitioners | 41,979,187 | 41,134,465 | 41,498,856 | 41,415,601 | 2.1\% | -0.9\% | 0.2\% | 0.5\% | 844,722 |
| Outpatient Care Centers and Other Health Services | 52,111,810 | 46,741,417 | 41,960,707 | 39,855,333 | 11.5\% | 11.4\% | 5.3\% | 9.3\% | 5,370,393 |
| Nursing \& Personal Care Facilities | 33,786,267 | 32,970,050 | 32,079,599 | 31,370,054 | 2.5\% | 2.8\% | 2.3\% | 2.5\% | 816,217 |
| Social Services | 29,040,984 | 27,302,562 | 28,476,886 | 28,332,011 | 6.4\% | -4.1\% | 0.5\% | 0.8\% | 1,738,421 |
| Education | 154,915,227 | 148,053,394 | 143,221,610 | 135,064,208 | 4.6\% | 3.4\% | 6.0\% | 4.7\% | 6,861,833 |
| College and Universities | 118,892,513 | 114,018,202 | 110,790,857 | 104,705,869 | 4.3\% | 2.9\% | 5.8\% | 4.3\% | 4,874,311 |
| Elementary, Secondary Schools (except public schools) | 24,538,630 | 22,805,685 | 21,585,422 | 20,455,607 | 7.6\% | 5.7\% | 5.5\% | 6.3\% | 1,732,944 |
| Other Educational Services | 11,484,084 | 11,229,507 | 10,845,331 | 9,902,731 | 2.3\% | 3.5\% | 9.5\% | 5.1\% | 254,578 |
| Professional Services | 179,165,894 | 174,027,773 | 169,124,352 | 158,834,007 | 3.0\% | 2.9\% | 6.5\% | 4.1\% | 5,138,121 |
| Legal Services | 66,264,546 | 66,598,174 | 67,396,539 | 65,465,542 | -0.5\% | -1.2\% | 2.9\% | 0.4\% | $(333,628)$ |
| Management Consulting | 35,633,055 | 34,511,252 | 33,389,212 | 30,710,391 | 3.3\% | 3.4\% | 8.7\% | 5.1\% | 1,121,804 |
| Engineering \& Architectural Services | 18,952,967 | 18,462,318 | 17,982,891 | 17,450,721 | 2.7\% | 2.7\% | 3.0\% | 2.8\% | 490,649 |
| Computer | 15,590,757 | 15,202,124 | 13,834,255 | 12,191,947 | 2.6\% | 9.9\% | 13.5\% | 8.5\% | 388,633 |
| Accounting, Auditing, Bookkeeping | 18,314,910 | 16,646,008 | 15,617,917 | 14,216,659 | 10.0\% | 6.6\% | 9.9\% | 8.8\% | 1,668,903 |
| Advertising and Other Professional Services | 24,409,658 | 22,607,898 | 20,903,537 | 18,798,747 | 8.0\% | 8.2\% | 11.2\% | 9.1\% | 1,801,760 |
| Hotels | 11,124,695 | 10,813,843 | 10,510,472 | 9,108,122 | 2.9\% | 2.9\% | 15.4\% | 6.9\% | 310,852 |
| Restaurants | 43,615,773 | 41,582,402 | 37,558,485 | 36,587,332 | 4.9\% | 10.7\% | 2.7\% | 6.0\% | 2,033,370 |
| Sport Teams | 17,709,185 | 16,646,034 | 16,463,990 | 16,268,692 | 6.4\% | 1.1\% | 1.2\% | 2.9\% | 1,063,151 |
| Arts, Entertainment, and Other Recreation | 10,541,400 | 9,659,313 | 9,770,988 | 9,530,098 | 9.1\% | -1.1\% | 2.5\% | 3.4\% | 882,087 |
| Other Sectors | 115,040,065 | 111,060,144 | 104,833,546 | 99,806,704 | 3.6\% | 5.9\% | 5.0\% | 4.8\% | 3,979,920 |
| Membership Organizations | 33,330,681 | 32,073,518 | 31,319,557 | 30,103,907 | 3.9\% | 2.4\% | 4.0\% | 3.5\% | 1,257,163 |
| Employment/Outsourcing Agencies | 25,102,319 | 24,010,893 | 22,692,124 | 20,722,979 | 4.5\% | 5.8\% | 9.5\% | 6.6\% | 1,091,426 |
| Security and Investigation Services | 7,778,108 | 7,863,013 | 7,543,099 | 7,110,245 | -1.1\% | 4.2\% | 6.1\% | 3.0\% | $(84,905)$ |
| Services to Buildings | 11,486,973 | 11,155,672 | 10,781,591 | 10,702,770 | 3.0\% | 3.5\% | 0.7\% | 2.4\% | 331,300 |
| Miscellaneous Sectors | 37,341,984 | 35,957,048 | 32,497,176 | 31,166,803 | 3.9\% | 10.6\% | 4.3\% | 6.2\% | 1,384,936 |
| Government | 218,914,554 | 202,084,832 | 202,943,571 | 217,856,817 | 8.3\% | -0.4\% | -6.8\% | 0.2\% | 16,829,723 |
| State Government (PA) | 11,893,067 | 11,670,485 | 11,829,490 | 14,024,123 | 1.9\% | -1.3\% | -15.6\% | -5.3\% | 222,582 |
| City, School District, Local Quasi Govt. | 117,430,739 | 114,022,679 | 114,100,209 | 121,009,389 | 3.0\% | -0.1\% | -5.7\% | -1.0\% | 3,408,061 |
| Federal Government (includes US Post Office) | 87,638,608 | 74,286,120 | 74,805,768 | 80,513,253 | 18.0\% | -0.7\% | -7.1\% | 2.9\% | 13,352,489 |
| Other Governments | 1,952,140 | 2,105,549 | 2,208,103 | 2,310,052 | -7.3\% | -4.6\% | -4.4\% | -5.5\% | $(153,409)$ |
| Unclassified Accounts | 3,813,835 | 2,749,052 | 2,338,241 | 2,326,664 | 38.7\% | 17.6\% | 0.5\% | 17.9\% | 1,064,782 |
| Total from Taxpayer Database (TIPS) | \$1,664,027,340 | \$1,587,886,301 | \$1,539,240,474 | \$1,494,093,162 | 4.8\% | 3.2\% | 3.0\% | 3.7\% | \$76,141,039 |
| Total from City's Accounting System (FAMIS) | \$1,664,044,780 | \$1,586,223,730 | \$1,537,695,488 | \$1,493,123,465 | 4.9\% | 3.2\% | 3.0\% | 3.7\% | \$77,821,050 |

Table 4: City of Philadelphia Wage Tax by Industry- 3rd Quarter (Oct, Nov, Dec)
City of Philadelphia Revenue Department

| NAICS Sector / Industry Group | Oct - Dec 14 |  | Oct - Dec 13 |  | Oct - Dec 12 |  | Oct - Dec 11 |  | Growth Rate |  | 3-Yr Annualized |  | $\begin{array}{r} \text { Difference } \\ \text { Qtr } 14 \text { - Qtr } 13 \end{array}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Qtr 14 | Qtr 13 |  |  | Qtr 12 | Rate Qtr 11-14 |  |  |
| Construction |  | 14,259,076 |  |  |  | 12,361,242 |  |  |  | 11,383,332 |  | 10,632,157 | 15.4\% | 8.6\% | 7.1\% | 10.3\% |  | 1,897,834 |
| Manufacturing (includes headquarter offices \& factories) |  | 25,448,470 |  | 25,070,122 |  | 25,621,151 |  | 22,782,698 | 1.5\% | -2.2\% | 12.5\% | 3.8\% |  | 378,348 |
| Chemicals, Petroleum Refining |  | 4,269,018 |  | 4,187,539 |  | 5,414,236 |  | 3,418,154 | 1.9\% | -22.7\% | 58.4\% | 7.7\% |  | 81,479 |
| Pharmaceuticals |  | 4,527,841 |  | 4,436,578 |  | 4,769,649 |  | 4,054,139 | 2.1\% | -7.0\% | 17.6\% | 3.8\% |  | 91,263 |
| Transportation Equipment |  | 2,505,946 |  | 2,547,511 |  | 2,395,164 |  | 2,348,527 | -1.6\% | 6.4\% | 2.0\% | 2.2\% |  | $(41,565)$ |
| Food \& Beverage Products |  | 3,944,733 |  | 3,757,984 |  | 3,511,902 |  | 3,484,156 | 5.0\% | 7.0\% | 0.8\% | 4.2\% |  | 186,749 |
| Machinery, Electronic, and Other Electric Equipment |  | 2,166,395 |  | 2,116,525 |  | 2,157,918 |  | 2,013,499 | 2.4\% | -1.9\% | 7.2\% | 2.5\% |  | 49,870 |
| Metal Manufacturing |  | 2,066,079 |  | 2,115,962 |  | 1,991,565 |  | 2,011,566 | -2.4\% | 6.2\% | -1.0\% | 0.9\% |  | $(49,882)$ |
| Miscellaneous Manufacturing |  | 5,968,458 |  | 5,908,022 |  | 5,380,717 |  | 5,452,659 | 1.0\% | 9.8\% | -1.3\% | 3.1\% |  | 60,435 |
| Public Utilities |  | 3,055,141 |  | 2,910,200 |  | 2,821,521 |  | 3,257,272 | 5.0\% | 3.1\% | -13.4\% | -2.1\% |  | 144,942 |
| Transportation and Warehousing |  | 14,508,524 |  | 13,056,538 |  | 12,231,098 |  | 11,780,050 | 11.1\% | 6.7\% | 3.8\% | 7.2\% |  | 1,451,986 |
| Telecommunication |  | 7,047,902 |  | 6,530,769 |  | 6,640,108 |  | 6,301,420 | 7.9\% | -1.6\% | 5.4\% | 3.8\% |  | 517,133 |
| Publishing, Broadcasting, and Other Information |  | 5,719,644 |  | 5,830,747 |  | 4,487,666 |  | 5,001,304 | -1.9\% | 29.9\% | -10.3\% | 4.6\% |  | $(111,102)$ |
| Wholesale Trade |  | 10,083,732 |  | 9,256,435 |  | 9,301,695 |  | 8,661,124 | 8.9\% | -0.5\% | 7.4\% | 5.2\% |  | 827,298 |
| Retail Trade |  | 19,880,616 |  | 18,856,286 |  | 18,377,407 |  | 16,733,078 | 5.4\% | 2.6\% | 9.8\% | 5.9\% |  | 1,024,329 |
| Banking \& Credit Unions |  | 7,563,191 |  | 7,715,437 |  | 7,663,945 |  | 7,522,536 | -2.0\% | 0.7\% | 1.9\% | 0.2\% |  | $(152,246)$ |
| Securities / Financial Investments |  | 8,938,790 |  | 8,675,099 |  | 7,907,359 |  | 8,129,440 | 3.0\% | 9.7\% | -2.7\% | 3.2\% |  | 263,691 |
| Insurance |  | 11,554,179 |  | 11,837,105 |  | 11,109,133 |  | 11,318,728 | -2.4\% | 6.6\% | -1.9\% | 0.7\% |  | $(282,927)$ |
| Real Estate, Rental and Leasing |  | 6,220,735 |  | 5,792,671 |  | 6,049,596 |  | 5,622,400 | 7.4\% | -4.2\% | 7.6\% | 3.4\% |  | 428,065 |
| Health and Social Services |  | 84,369,362 |  | 81,625,116 |  | 80,153,966 |  | 76,636,017 | 3.4\% | 1.8\% | 4.6\% | 3.3\% |  | 2,744,246 |
| Hospitals |  | 44,932,668 |  | 44,065,569 |  | 44,185,486 |  | 42,235,743 | 2.0\% | -0.3\% | 4.6\% | 2.1\% |  | 867,099 |
| Doctors, Dentists, and Other Health Practitioners |  | 10,586,909 |  | 10,443,582 |  | 10,200,785 |  | 10,045,999 | 1.4\% | 2.4\% | 1.5\% | 1.8\% |  | 143,327 |
| Outpatient Care Centers and Other Health Services |  | 12,932,622 |  | 11,854,807 |  | 10,802,165 |  | 9,891,696 | 9.1\% | 9.7\% | 9.2\% | 9.3\% |  | 1,077,815 |
| Nursing \& Personal Care Facilities |  | 8,386,864 |  | 8,302,001 |  | 7,903,964 |  | 7,699,407 | 1.0\% | 5.0\% | 2.7\% | 2.9\% |  | 84,863 |
| Social Services |  | 7,530,298 |  | 6,959,157 |  | 7,061,566 |  | 6,763,172 | 8.2\% | -1.5\% | 4.4\% | 3.6\% |  | 571,141 |
| Education |  | 42,522,959 |  | 43,257,254 |  | 41,922,776 |  | 40,123,221 | -1.7\% | 3.2\% | 4.5\% | 2.0\% |  | $(734,295)$ |
| College and Universities |  | 33,229,897 |  | 34,187,692 |  | 33,448,987 |  | 32,130,911 | -2.8\% | 2.2\% | 4.1\% | 1.1\% |  | $(957,795)$ |
| Elementary, Secondary Schools (except public schools) |  | 6,288,702 |  | 6,114,193 |  | 5,696,691 |  | 5,411,342 | 2.9\% | 7.3\% | 5.3\% | 5.1\% |  | 174,509 |
| Other Educational Services |  | 3,004,360 |  | 2,955,369 |  | 2,777,098 |  | 2,580,968 | 1.7\% | 6.4\% | 7.6\% | 5.2\% |  | 48,991 |
| Professional Services |  | 43,586,749 |  | 42,311,222 |  | 42,052,484 |  | 38,521,689 | 3.0\% | 0.6\% | 9.2\% | 4.2\% |  | 1,275,528 |
| Legal Services |  | 15,082,557 |  | 14,945,114 |  | 15,909,631 |  | 14,638,252 | 0.9\% | -6.1\% | 8.7\% | 1.0\% |  | 137,443 |
| Management Consulting |  | 8,764,503 |  | 8,513,859 |  | 8,210,263 |  | 7,676,042 | 2.9\% | 3.7\% | 7.0\% | 4.5\% |  | 250,645 |
| Engineering \& Architectural Services |  | 4,975,238 |  | 4,822,981 |  | 4,742,680 |  | 4,643,775 | 3.2\% | 1.7\% | 2.1\% | 2.3\% |  | 152,257 |
| Computer |  | 3,784,202 |  | 3,835,176 |  | 3,677,156 |  | 3,194,548 | -1.3\% | 4.3\% | 15.1\% | 5.8\% |  | $(50,974)$ |
| Accounting, Auditing, Bookkeeping |  | 4,830,446 |  | 4,408,484 |  | 4,137,771 |  | 3,632,907 | 9.6\% | 6.5\% | 13.9\% | 10.0\% |  | 421,962 |
| Advertising and Other Professional Services |  | 6,149,803 |  | 5,785,608 |  | 5,374,984 |  | 4,736,166 | 6.3\% | 7.6\% | 13.5\% | 9.1\% |  | 364,195 |
| Hotels |  | 2,929,372 |  | 2,762,096 |  | 2,892,038 |  | 2,358,743 | 6.1\% | -4.5\% | 22.6\% | 7.5\% |  | 167,276 |
| Restaurants |  | 12,018,440 |  | 11,083,628 |  | 10,291,299 |  | 9,866,326 | 8.4\% | 7.7\% | 4.3\% | 6.8\% |  | 934,812 |
| Sport Teams |  | 4,999,632 |  | 4,885,606 |  | 4,118,086 |  | 4,009,261 | 2.3\% | 18.6\% | 2.7\% | 7.6\% |  | 114,026 |
| Arts, Entertainment, and Other Recreation |  | 2,709,164 |  | 2,533,295 |  | 2,405,837 |  | 2,447,257 | 6.9\% | 5.3\% | -1.7\% | 3.4\% |  | 175,869 |
| Other Sectors |  | 29,825,155 |  | 28,233,748 |  | 26,141,423 |  | 25,372,623 | 5.6\% | 8.0\% | 3.0\% | 5.5\% |  | 1,591,407 |
| Membership Organizations |  | 8,555,869 |  | 8,214,903 |  | 7,783,768 |  | 7,567,750 | 4.2\% | 5.5\% | 2.9\% | 4.2\% |  | 340,966 |
| Employment/Outsourcing Agencies |  | 6,812,768 |  | 6,231,623 |  | 5,964,514 |  | 5,452,802 | 9.3\% | 4.5\% | 9.4\% | 7.7\% |  | 581,145 |
| Security and Investigation Services |  | 1,986,761 |  | 2,133,546 |  | 1,925,761 |  | 1,987,527 | -6.9\% | 10.8\% | -3.1\% | 0.0\% |  | $(146,785)$ |
| Services to Buildings |  | 2,911,441 |  | 2,768,096 |  | 2,808,817 |  | 2,710,586 | 5.2\% | -1.4\% | 3.6\% | 2.4\% |  | 143,345 |
| Miscellaneous Sectors |  | 9,558,316 |  | 8,885,580 |  | 7,658,563 |  | 7,653,957 | 7.6\% | 16.0\% | 0.1\% | 7.7\% |  | 672,736 |
| Government |  | 61,470,632 |  | 51,954,054 |  | 55,199,035 |  | 53,484,677 | 18.3\% | -5.9\% | 3.2\% | 4.7\% |  | 9,516,578 |
| State Government (PA) |  | 3,032,631 |  | 2,961,400 |  | 2,930,813 |  | 2,892,515 | 2.4\% | 1.0\% | 1.3\% | 1.6\% |  | 71,231 |
| City, School District, Local Quasi Govt. |  | 30,137,125 |  | 29,481,983 |  | 28,625,186 |  | 28,581,679 | 2.2\% | 3.0\% | 0.2\% | 1.8\% |  | 655,142 |
| Federal Government (includes US Post Office) |  | 27,780,441 |  | 18,972,877 |  | 23,087,203 |  | 21,454,488 | 46.4\% | -17.8\% | 7.6\% | 9.0\% |  | 8,807,564 |
| Other Governments |  | 520,436 |  | 537,795 |  | 555,834 |  | 555,995 | -3.2\% | -3.2\% | 0.0\% | -2.2\% |  | $(17,359)$ |
| Unclassified Accounts |  | 1,056,340 |  | 815,667 |  | 599,801 |  | 616,972 | 29.5\% | 36.0\% | -2.8\% | 19.6\% |  | 240,673 |
| Total from Taxpayer Database (TIPS) | \$ | 419,767,806 | \$ | 397,354,335 | \$ | 389,370,756 | \$ | 371,178,993 | 5.6\% | 2.1\% | 4.9\% | 4.2\% | \$ | 22,413,471 |
| Total from City's Accounting System (FAMIS) | \$ | 419,802,528 | \$ | 396,929,307 | \$ | 389,289,625 | \$ | 371,639,820 | 5.8\% | 2.0\% | 4.7\% | 4.1\% | \$ | 22,873,221 |

