					12 Month C	outh Data (Ma	Moul	2 Vr Annualized	Difference
NAICS Sector / Industry Group	May 2015	May 2014	May 2013	May 2012	2015	owth Rate (May 2014	<u>- May)</u> 2013	3-Yr Annualized (May 15-12)	Difference (May 15-14)
Construction	4,482,840	4,180,378	3,729,945	3,427,569	7.2%	12.1%	8.8%	9.4%	302,463
Manufacturing (includes headquarter offices & factories)	8,095,409	7,863,539	7,954,630	7,882,624	2.9%	-1.1%	0.9%	0.9%	231,870
Chemicals, Petroleum Refining	1,600,796	1,288,774	1,425,868	1,351,557	24.2%	-9.6%	5.5%	5.8%	312,022
0									
Pharmaceuticals	1,326,346	1,729,696	1,414,990	1,540,263	-23.3%	22.2%	-8.1%	-4.9%	(403,350)
Transportation Equipment	848,365	823,234	1,004,276	852,834	3.1%	-18.0%	17.8%	-0.2% 2.3%	25,132
Food & Beverage Products Machinery, Electronic, and Other Electric Equipment	1,308,769 627,248	1,048,941	1,139,030	1,223,542 702,515	<mark>24.8%</mark> -9.2%	<mark>-7.9%</mark> -1.2%	<mark>-6.9%</mark> -0.4%	-3.7%	259,828 (63,734)
Machinery, Electronic, and Other Electric Equipment	608,494	690,981 689,746	699,655 628,721	609,441		9.7%	-0.4%	-0.1%	
Miscellaneous Manufacturing					-11.8%			3.5%	(81,251)
Public Utilities	1,775,391	1,592,167	1,642,092	1,602,471	11.5%	-3.0%	2.5%	0.3%	183,224
	980,615	887,809	1,022,799	970,544	10.5%	-13.2%	5.4%		92,807
Transportation and Warehousing	4,348,413	3,970,090	4,285,218	4,092,324	9.5%	-7.4%	4.7%	2.0%	378,323
Telecommunication	2,894,060	2,595,872	2,594,845	2,563,410	11.5%	0.0%	1.2%	4.1%	298,188
Publishing, Broadcasting, and Other Information	1,826,980	1,606,615	1,810,903	1,840,050	13.7%	-11.3%	-1.6%	-0.2%	220,365
Wholesale Trade	2,843,023	2,637,125	2,837,790	2,736,002	7.8%	-7.1%	3.7%	1.3%	205,898
Retail Trade	6,412,459	6,098,584	6,168,138	5,968,505	5.1%	-1.1%	3.3%	2.4%	313,875
Banking & Credit Unions	2,486,547	2,395,095	2,438,868	2,436,690	3.8%	-1.8%	0.1%	0.7%	91,452
Securities / Financial Investments	3,230,472	4,315,325	4,128,212	3,510,428	-25.1%	4.5%	17.6%	-2.7%	(1,084,852)
Insurance	3,733,952	3,701,567	3,994,733	3,874,937	0.9%	-7.3%	3.1%	-1.2%	32,385
Real Estate, Rental and Leasing	1,700,231	1,672,200	1,582,433	1,593,993	1.7%	5.7%	-0.7%	2.2%	28,031
Health and Social Services	25,963,670	26,459,588	26,935,596	25,571,942	-1.9%	-1.8%	5.3%	0.5%	(495,918)
Hospitals	14,004,707	14,220,867	14,141,260	14,288,597	-1.5%	0.6%	-1.0%	-0.7%	(216,159)
Doctors, Dentists, and Other Health Practitioners	2,987,903	2,901,782	3,257,342	2,995,737	3.0%	-10.9%	8.7%	-0.1%	86,121
Outpatient Care Centers and Other Health Services	3,863,707	4,532,215	4,774,440	3,453,572	-14.8%	-5.1%	38.2%	3.8%	(668,508)
Nursing & Personal Care Facilities	2,762,873	2,604,369	2,639,468	2,589,736	6.1%	-1.3%	1.9%	2.2%	158,504
Social Services	2,344,480	2,200,356	2,123,086	2,244,300	6.6%	3.6%	-5.4%	1.5%	144,124
Education	12,917,332	12,368,828	12,136,169	11,986,861	4.4%	1.9%	1.2%	2.5%	548,504
College and Universities	10,342,705	9,526,194	9,375,210	9,223,452	8.6%	1.6%	1.6%	3.9%	816,512
Elementary, Secondary Schools (except public schools)	1,667,104	1,968,638	1,892,584	1,894,371	-15.3%	4.0%	-0.1%	-4.2%	(301,534)
Other Educational Services	907,523	873,997	868,374	869,038	3.8%	0.6%	-0.1%	1.5%	33,526
Professional Services	13,496,353	12,425,687	12,710,751	12,164,788	8.6%	-2.2%	4.5%	3.5%	1,070,666
Legal Services	4,448,445	4,432,556	4,955,081	4,762,420	0.4%	-10.5%	4.0%	-2.2%	15,890
Management Consulting	2,684,462	2,252,310	2,280,736	2,218,831	19.2%	-1.2%	2.8%	6.6%	432,152
Engineering & Architectural Services	1,511,310	1,338,384	1,387,108	1,284,575	12.9%	-3.5%	8.0%	5.6%	172,926
Computer	1,266,563	1,081,652	1,131,345	969,146	17.1%	-4.4%	16.7%	9.3%	184,912
Accounting, Auditing, Bookkeeping	1,753,209	1,624,187	1,405,902	1,337,716	7.9%	15.5%	5.1%	9.4%	129,022
Accounting, Additing, Bookkeeping Advertising and Other Professional Services								4.8%	
	1,832,363	1,696,598	1,550,580	1,592,101	8.0%	9.4%	-2.6%		135,765
Hotels	825,861	852,026	1,031,819	805,169	-3.1%	-17.4%	28.1%	0.8%	(26,164)
Restaurants	3,471,502	3,670,402	3,714,199	3,516,380	-5.4%	-1.2%	5.6%	-0.4%	(198,900)
Sport Teams	1,373,290	1,009,603	1,452,376	1,564,666	36.0%	-30.5%	-7.2%	-4.3%	363,687
Arts, Entertainment, and Other Recreation	992,535	896,093	878,796	978,687	10.8%	2.0%	-10.2%	0.5%	96,442
Other Sectors	9,405,203	8,917,662	8,856,703	8,393,752	5.5%	0.7%	5.5%	3.9%	487,541
Membership Organizations	2,650,712	2,504,584	2,492,592	2,418,556	5.8%	0.5%	3.1%	3.1%	146,129
Employment/Outsourcing Agencies	2,198,316	1,973,397	1,832,754	1,874,701	11.4%	7.7%	-2.2%	5.5%	224,919
Security and Investigation Services	593,620	575,779	655,571	595,499	3.1%	-12.2%	10.1%	-0.1%	17,841
Services to Buildings	831,094	887,311	900,396	874,275	-6.3%	-1.5%	3.0%	-1.7%	(56,217)
Miscellaneous Sectors	3,131,461	2,976,592	2,975,390	2,630,721	5.2%	0.0%	13.1%	6.0%	154,870
Government	14,127,470	12,475,694	15,003,860	16,551,437	13.2%	-16.9%	-9.4%	-5.1%	1,651,776
State Government (PA)	978,539	928,348	911,733	914,697	5.4%	1.8%	-0.3%	2.3%	50,191
City, School District, Local Quasi Govt.	9,486,273	8,542,809	11,072,621	10,971,836	11.0%	-22.8%	0.9%	-4.7%	943,464
Federal Government (includes US Post Office)	3,349,157	2,843,908	2,828,955	4,466,927	17.8%	0.5%	-36.7%	-9.2%	505,249
Other Governments	313,501	160,629	190,551	197,976	95.2%	-15.7%	-3.8%	16.6%	152,872
Unclassified Accounts	327,212	290,636	224,376	213,717	12.6%	29.5%	5.0%	15.3%	36,576
Total from Taxpayer Database (TIPS)	\$125,935,430	\$121,290,417	\$125,493,161	\$122,644,476	3.8%	-3.3%	2.3%	0.9%	\$4,645,012
Total from City's Accounting System (FAMIS)	\$125,913,554	\$120,792,392	\$125,359,460	\$122,111,652	4.2%	-3.6%	2.7%	1.0%	\$5,121,162

(In Millions of Dollars)

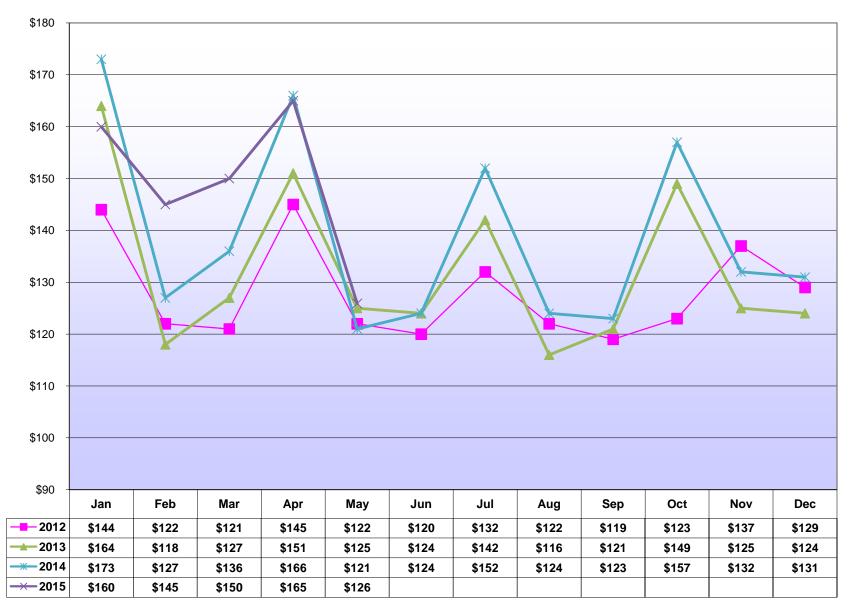


Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru May) City of Phila								nilaelphia Reven	
NAICS Sector / Industry Group	FYTD 2015	FYTD 2014	FYTD 2013	FYTD 2012	FYTD Grow	/th Rate (Jul -	May)	3-Yr Annualized	Difference
			FTID 2013		2015	2014	2013	(FYTD 12-15)	(FYTD 15-14)
Construction	50,333,610	44,633,060	42,403,725	38,344,524	12.8%	5.3%	10.6%	9.5%	5,700,549
Manufacturing (includes headquarter offices & factories)	102,560,250	98,952,151	96,788,450	91,140,975	3.6%	2.2%	6.2%	4.0%	3,608,099
Chemicals, Petroleum Refining	19,019,651	18,086,620	18,804,908		5.2%	-3.8%	28.1%	9.0%	933,032
Pharmaceuticals	21,949,928	20,316,275	19,756,769	18,987,563	8.0%	2.8%	4.1%	5.0%	1,633,653
Transportation Equipment	9,658,994	9,361,698	9,019,932	8,668,622	3.2%	3.8%	4.1%	3.7%	297,297
Food & Beverage Products	13,817,635	13,240,952	12,777,596	12,956,157	4.4%	3.6%	-1.4%	2.2%	576,683
Machinery, Electronic, and Other Electric Equipment	8,068,201	8,224,182	7,968,419	7,849,915	-1.9%	3.2%	1.5%	0.9%	(155,981)
Metal Manufacturing	8,022,811	7,805,585	7,676,544	7,652,148	2.8%	1.7%	0.3%	1.6%	217,226
Miscellaneous Manufacturing	22,023,029	21,916,839	20,784,282		0.5%	5.4%	2.2%	2.7%	106,190
Public Utilities	12,233,121	11,938,329	11,585,752	11,268,710	2.5%	3.0%	2.8%	2.8%	294,792
Transportation and Warehousing	52,385,309	49,416,886	47,161,876	44,430,504	6.0%	4.8%	6.1%	5.6%	2,968,423
Telecommunication	36,000,340	34,950,397	32,589,950	28,934,932	3.0%	7.2%	12.6%	7.6%	1,049,943
Publishing, Broadcasting, and Other Information	21,881,217	21,908,290	20,108,780	21,229,529	-0.1%	8.9%	-5.3%	1.0%	(27,073)
Wholesale Trade	36,953,643	35,614,353	34,574,664	32,976,797	3.8%	3.0%	4.8%	3.9%	1,339,291
Retail Trade	76,496,368	71,416,663	70,293,722		7.1%	1.6%	8.2%	5.6%	5,079,705
Banking & Credit Unions	33,398,372	33,211,476	32,778,849	31,735,506	0.6%	1.3%	3.3%	1.7%	186,896
Securities / Financial Investments	44,283,801	43,666,910	42,191,556		1.4%	3.5%	9.1%	4.6%	616,890
Insurance	54,306,503	52,530,551	50,470,691	50,432,019	3.4%	4.1%	0.1%	2.5%	1,775,952
Real Estate, Rental and Leasing	23,509,153	22,229,866	22,064,708	20,371,239	5.8%	0.7%	8.3%	4.9%	1,279,287
Health and Social Services	314,472,133	305,576,918	291,430,911	282,677,827	2.9%	4.9%	3.1%	3.6%	8,895,215
Hospitals	165,685,823	164,470,443	157,025,529	152,776,708	0.7%	4.7%	2.8%	2.7%	1,215,379
Doctors, Dentists, and Other Health Practitioners	39,577,377	38,521,766	38,334,783	38,062,798	2.7%	0.5%	0.7%	1.3%	1,055,610
Outpatient Care Centers and Other Health Services	49,849,251	46,387,882	40,831,174		7.5%	13.6%	10.4%	10.5%	3,461,369
Nursing & Personal Care Facilities	31,302,457	30,515,324	29,788,100	29,079,806	2.6%	2.4%	2.4%	2.5%	
									787,133
Social Services	28,057,226	25,681,503	25,451,325	25,782,890	9.3%	0.9%	-1.3%	2.9%	2,375,723
Education	149,651,525	140,076,977	133,790,707	128,496,505	6.8%	4.7%	4.1%	5.2%	9,574,547
College and Universities	116,233,704	107,637,458	103,257,787	99,447,977	8.0%	4.2%	3.8%	5.3%	8,596,246
Elementary, Secondary Schools (except public schools)	22,699,461	22,077,676	20,453,409	19,501,046	2.8%	7.9%	4.9%	5.2%	621,785
Other Educational Services	10,718,360	10,361,843	10,079,511	9,547,482	3.4%	2.8%	5.6%	3.9%	356,517
Professional Services	173,610,284	164,537,517	160,799,312	151,481,598	5.5%	2.3%	6.2%	4.6%	9,072,767
Legal Services	63,826,507	62,539,227	62,782,612		2.1%	-0.4%	2.2%	1.3%	1,287,281
Management Consulting	34,984,716	32,645,617	31,805,926	29,725,832	7.2%	2.6%	7.0%	5.6%	2,339,099
Engineering & Architectural Services	18,623,683	17,158,222	17,075,051	16,062,111	8.5%	0.5%	6.3%	5.1%	1,465,461
Computer	14,713,048	14,272,539	13,608,478	12,090,405	3.1%	4.9%	12.6%	6.8%	440,509
Accounting, Auditing, Bookkeeping	17,897,197	15,976,129	15,176,028	13,887,752	12.0%	5.3%	9.3%	8.8%	1,921,068
Advertising and Other Professional Services	23,565,133	21,945,783	20,351,217	18,281,290	7.4%	7.8%	11.3%	8.8%	1,619,350
Hotels	10,176,717	9,818,218	10,144,769	8,600,131	3.7%	-3.2%	18.0%	5.8%	358,499
Restaurants	41,670,218	39,366,012	37,680,527	33,462,707	5.9%	4.5%	12.6%	7.6%	2,304,207
Sport Teams	16,550,885	15,929,717	14,607,470	15,539,369	3.9%	9.1%	-6.0%	2.1%	621,168
Arts, Entertainment, and Other Recreation	11,573,179	10,989,720	10,344,704	10,519,146	5.3%	6.2%	-1.7%	3.2%	583,459
Other Sectors	111,955,545	103,191,405	99,342,466	93,875,100	8.5%	3.9%	5.8%	6.0%	8,764,141
Membership Organizations	31,227,801	29,760,355	28,554,086	28,043,656	4.9%	4.2%	1.8%	3.6%	1,467,447
Employment/Outsourcing Agencies	24,937,223	22,383,429	21,568,505		11.4%	3.8%	9.1%	8.1%	2,553,794
Security and Investigation Services	7,380,923	7,129,288	7,221,435		3.5%	-1.3%	6.6%	2.9%	251,635
Services to Buildings	10,579,593	10,378,446	10,320,519		1.9%	0.6%	6.7%	3.0%	201,147
Miscellaneous Sectors	37,830,006	33,539,887	31,677,921	29,615,219	12.8%	5.9%	7.0%	8.5%	4,290,119
Government	186,865,612	186,026,394	185,868,948	187,962,935	0.5%	0.1%	-1.1%	-0.2%	839,218
State Government (PA)	10,958,210	10,598,736	10,677,749		3.4%	-0.7%	-1.3%	-0.2 %	359,474
City, School District, Local Quasi Govt.	106,054,498	105,849,402	105,708,234		0.2%	0.1%	-1.3%	-0.4%	205,095
Federal Government (includes US Post Office)	67,827,653	67,715,762	67,486,148		0.2%	0.3%	-0.6%	0.0%	111,891
Other Governments	2,025,251	1,862,494	1,996,817		8.7%	-6.7%	-1.7%	-0.1%	162,757
Unclassified Accounts	3,325,914	3,128,566	2,320,250		6.3%	34.8%	2.5%	13.7%	197,347
Total from Taxpayer Database (TIPS)		\$1,499,110,375			4.3%	3.4%	4.3%	4.0%	\$65,083,323
Total from City's Accounting System (FAMIS)	\$1,563,950,024	\$1,498,596,015	\$1,448,497,914	\$1,389,279,391	4.4%	3.5%	4.3%	4.0%	\$65,354,009

Table 3: Wage Tax by Industry- Calendar Year to Date (January thru May) City of Philadelphia Revenue Dep									nue Department
NAICS Sector / Industry Group	CYTD 2015 CYTD 2014 CYTD 2013			CYTD 2012	CYTD Grow	/th Rate (Jan -	May)	3-Yr Annualized	Difference
					2015	2014	2013	(January 15-12)	(January 15-14)
Construction	22,787,885	20,226,154	19,713,390	17,504,538	12.7%	2.6%	12.6%	9.2%	2,561,731
Manufacturing (includes headquarter offices & factories)	51,709,381	49,777,186	45,874,587	45,330,366	3.9%	8.5%	1.2%	4.5%	1,932,194
Chemicals, Petroleum Refining	10,255,334	9,674,893	9,279,990	7,497,763	6.0%	4.3%	23.8%	11.0%	580,441
Pharmaceuticals	12,586,040	11,875,783	9,344,874	10,675,754	6.0%	27.1%	-12.5%	5.6%	710,256
Transportation Equipment	4,446,862	4,360,730	4,267,915	3,960,039	2.0%	2.2%	7.8%	3.9%	86,132
Food & Beverage Products	6,450,223	6,153,144	5,777,734	6,106,875	4.8%	6.5%	-5.4%	1.8%	297,079
Machinery, Electronic, and Other Electric Equipment	3,720,377	3,836,625	3,640,738	3,855,783	-3.0%	5.4%	-5.6%	-1.2%	(116,248)
Metal Manufacturing	3,991,065	3,722,684	3,594,849	3,686,663	7.2%	3.6%	-2.5%	2.7%	268,380
Miscellaneous Manufacturing	10,259,480	10,153,326	9,968,488	9,547,489	1.0%	1.9%	4.4%	2.4%	106,154
Public Utilities	6,435,609	6,345,590	6,193,297	5,512,264	1.4%	2.5%	12.4%	5.3%	90,019
Transportation and Warehousing	24,490,296	23,668,754	22,987,930	20,990,059	3.5%	3.0%	9.5%	5.3%	821,541
Telecommunication	21,157,454	21,418,445	18,748,509	16,547,561	-1.2%	14.2%	13.3%	8.5%	(260,991)
Publishing, Broadcasting, and Other Information	10,802,237	10,619,973	9,885,481	11,177,035	1.7%	7.4%	-11.6%	-1.1%	182,264
Wholesale Trade	17,666,827	17,348,241	16,345,619	16,088,206	1.8%	6.1%	1.6%	3.2%	318,586
Retail Trade	36,478,133	33,416,941	33,423,824	31,323,613	9.2%	0.0%	6.7%	5.2%	3,061,192
Banking & Credit Unions	18,138,131	17,422,703	16,960,796	16,530,897	4.1%	2.7%	2.6%	3.1%	715,428
Securities / Financial Investments	26,595,066	25,839,573	25,656,511	22,516,413	2.9%	0.7%	13.9%	5.7%	755,493
Insurance	28,875,595	28,683,915	27,512,588	27,465,657	0.7%	4.3%	0.2%	1.7%	191,680
Real Estate, Rental and Leasing	11,852,517	11,376,992	10,826,973	10,075,507	4.2%	5.1%	7.5%	5.6%	475,525
Health and Social Services	145,268,685	141,689,661	132,192,795	129,290,183	2.5%	7.2%	2.2%	4.0%	3,579,024
Hospitals	75,335,007	75,405,973	70,426,315	68,629,635	-0.1%	7.1%	2.6%	3.2%	(70,965)
Doctors, Dentists, and Other Health Practitioners	18,674,158	18,073,381	17,666,844	18,057,373	3.3%	2.3%	-2.2%	1.1%	600,777
Outpatient Care Centers and Other Health Services	23,786,136	22,469,088	19,355,154	17,399,282	5.9%	16.1%	11.2%	11.0%	1,317,049
Nursing & Personal Care Facilities	14,263,316	13,897,711	13,503,177	13,268,697	2.6%	2.9%	1.8%	2.4%	365,605
Social Services	13,210,068	11,843,509	11,241,305	11,935,196	11.5%	5.4%	-5.8%	3.4%	1,366,559
Education	65,889,616	58,835,113	54,974,206	53,589,846	12.0%	7.0%	2.6%	7.1%	7,054,503
College and Universities	50,589,729	43,685,021	40,932,995	39,761,850	15.8%	6.7%	2.9%	8.4%	6,904,708
Elementary, Secondary Schools (except public schools)	10,317,024	10,374,759	9,371,889	9,212,362	-0.6%	10.7%	2.9%	3.8%	(57,735)
Other Educational Services									
Professional Services	4,982,863 87,934,236	4,775,333 81,292,617	4,669,322 79,066,397	4,615,635 76,281,354	4.3%	2.3% 2.8%	1.2%	2.6% 4.9%	207,530 6,641,618
					8.2%		3.7%		
Legal Services	34,372,911	32,684,838	32,379,461	32,751,527	5.2%	0.9%	-1.1%	1.6%	1,688,073
Management Consulting	17,390,904	15,620,530	15,218,690	14,676,238	11.3%	2.6%	3.7%	5.8%	1,770,374
Engineering & Architectural Services	9,013,957	7,903,867	7,850,126	7,339,233	14.0%	0.7%	7.0%	7.1%	1,110,090
Computer	7,164,959	6,858,501	6,700,436	5,910,295	4.5%	2.4%	13.4%	6.6%	306,459
Accounting, Auditing, Bookkeeping	8,302,897	7,468,356	7,064,088	6,496,743	11.2%	5.7%	8.7%	8.5%	834,540
Advertising and Other Professional Services	11,688,608	10,756,525	9,853,596	9,107,318	8.7%	9.2%	8.2%	8.7%	932,082
Hotels	4,458,722	4,465,179	4,519,315	3,977,255	-0.1%	-1.2%	13.6%	3.9%	(6,457)
Restaurants	19,013,033	18,201,092	17,537,872	14,804,834	4.5%	3.8%	18.5%	8.7%	811,941
Sport Teams	6,913,900	6,639,159	6,253,250	6,665,442	4.1%	6.2%	-6.2%	1.2%	274,741
Arts, Entertainment, and Other Recreation	5,416,554	5,207,815	4,677,570	4,970,167	4.0%	11.3%	-5.9%	2.9%	208,739
Other Sectors	53,382,579	47,571,336	46,706,979	44,103,235	12.2%	1.9%	5.9%	6.6%	5,811,243
Membership Organizations	14,446,936	13,654,735	13,004,816	13,022,496	5.8%	5.0%	-0.1%	3.5%	792,200
Employment/Outsourcing Agencies	11,877,028	10,140,033	9,966,848	9,384,956	17.1%	1.7%	6.2%	8.2%	1,736,995
Security and Investigation Services	3,369,313	3,182,284	3,338,604	3,126,188	5.9%	-4.7%	6.8%	2.5%	187,029
Services to Buildings	4,754,207	4,765,216	4,693,538	4,379,893	-0.2%	1.5%	7.2%	2.8%	(11,009)
Miscellaneous Sectors	18,935,094	15,829,067	15,703,173	14,189,702	19.6%	0.8%	10.7%	10.1%	3,106,027
Government	79,251,131	90,415,844	84,608,646	79,790,103	-12.3%	6.9%	6.0%	-0.2%	(11,164,713)
State Government (PA)	4,987,332	4,763,740	4,684,654	4,942,279	4.7%	1.7%	-5.2%	0.3%	223,592
City, School District, Local Quasi Govt.	46,423,684	49,295,954	48,607,388	48,195,688	-5.8%	1.4%	0.9%	-1.2%	(2,872,270)
Federal Government (includes US Post Office)	26,799,614	35,546,118	30,431,298	25,725,932	-24.6%	16.8%	18.3%	1.4%	(8,746,505)
Other Governments	1,040,501	810,032	885,306	926,204	28.5%	-8.5%	-4.4%	4.0%	230,470
Unclassified Accounts	1,267,863	1,597,474	1,129,652	1,061,445	-20.6%	41.4%	6.4%	6.1%	(329,611)
Total from Taxpayer Database (TIPS)	\$745,785,448	\$722,059,758	\$685,796,187	\$655,595,979	3.3%	5.3%	4.6%	4.4%	\$23,725,690
Total from City's Accounting System (FAMIS)	\$745,545,247	\$722,023,330	\$685,371,387	\$655,068,480	3.3%	5.3%	4.6%	4.4%	\$23,521,917