

Table 1: Wage Tax by Industry- January

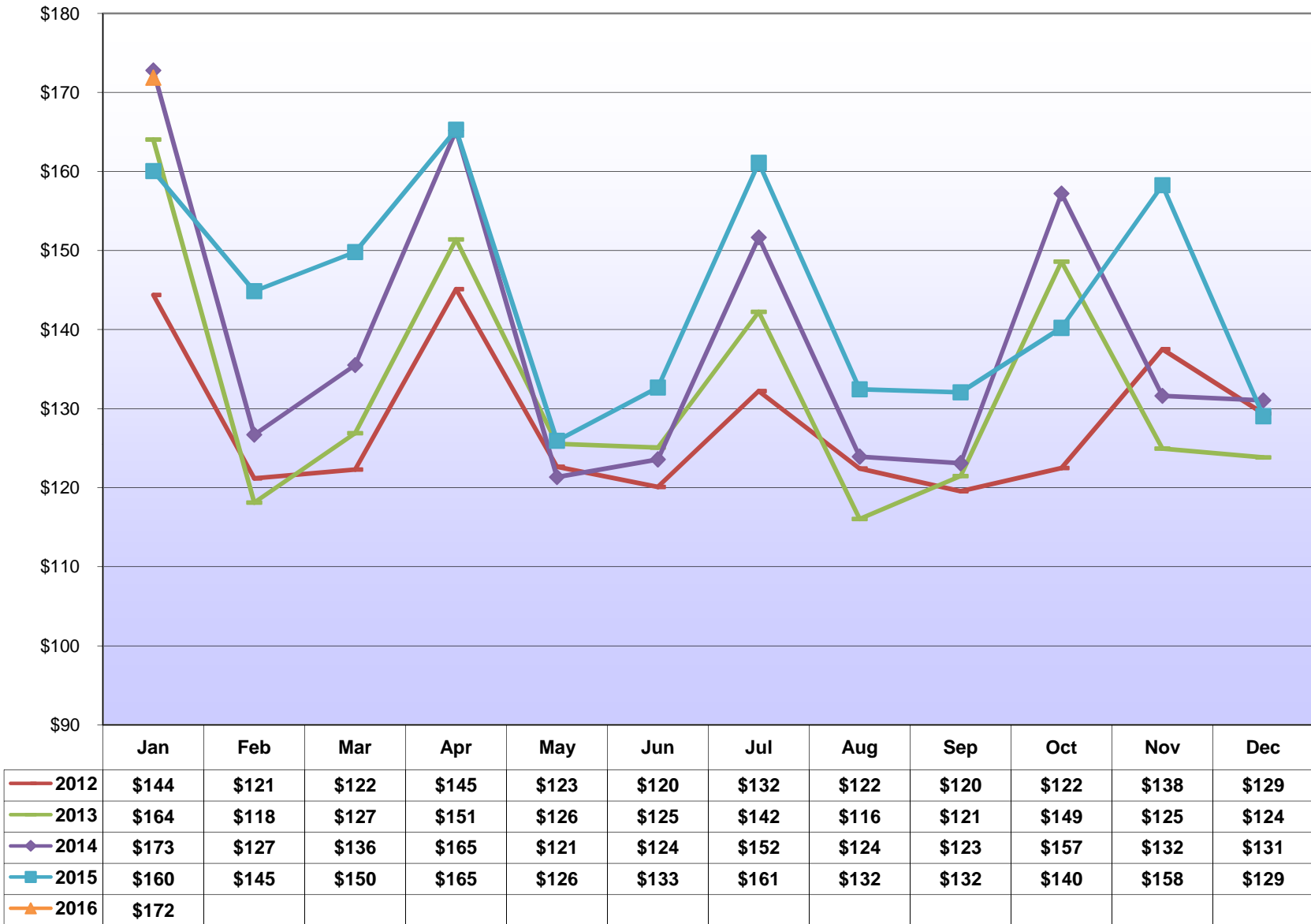
City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Jan 2016	Jan 2015	Jan 2014	Jan 2013	12-Month Growth Rate (Jan - Jan)			3-Yr Annualized (January 16-13)	Difference (January 16-15)
					2015	2014	2013		
Construction	5,801,509	4,927,704	4,731,029	4,865,796	17.7%	4.2%	-2.8%	6.0%	873,806
Manufacturing (includes headquarter offices & factories)	10,375,432	10,792,112	10,742,856	10,596,162	-3.9%	0.5%	1.4%	-0.7%	(416,680)
<i>Chemicals, Petroleum Refining</i>	1,932,797	1,792,228	2,105,466	2,176,387	7.8%	-14.9%	-3.3%	-3.9%	140,568
<i>Pharmaceuticals</i>	1,893,136	2,208,214	2,019,460	1,689,274	-14.3%	9.3%	19.5%	3.9%	(315,079)
<i>Transportation Equipment</i>	1,003,419	1,001,481	981,637	940,423	0.2%	2.0%	4.4%	2.2%	1,938
<i>Food & Beverage Products</i>	1,494,121	1,476,682	1,493,813	1,530,803	1.2%	-1.1%	-2.4%	-0.8%	17,439
<i>Machinery, Electronic, and Other Electric Equipment</i>	803,354	894,680	939,305	935,505	-10.2%	-4.8%	0.4%	-4.9%	(91,325)
<i>Metal Manufacturing</i>	800,233	838,937	689,570	786,842	-4.6%	21.7%	-12.4%	0.6%	(38,704)
<i>Miscellaneous Manufacturing</i>	2,448,371	2,579,890	2,513,605	2,536,929	-5.1%	2.6%	-0.9%	-1.2%	(131,518)
Public Utilities	980,517	1,070,279	948,078	943,041	-8.4%	12.9%	0.5%	1.3%	(89,763)
Transportation and Warehousing	5,057,050	4,852,483	5,714,929	6,258,457	4.2%	-15.1%	-8.7%	-6.9%	204,567
Telecommunication	4,199,586	3,705,018	3,593,987	2,983,386	13.3%	3.1%	20.5%	12.1%	494,568
Publishing, Broadcasting, and Other Information	2,248,414	2,415,299	2,443,286	2,372,007	-6.9%	-1.1%	3.0%	-1.8%	(166,884)
Wholesale Trade	4,632,414	4,695,463	4,788,840	4,777,284	-1.3%	-1.9%	0.2%	-1.0%	(63,049)
Retail Trade	8,383,868	8,300,476	8,149,274	8,672,524	1.0%	1.9%	-6.0%	-1.1%	83,392
Banking & Credit Unions	3,768,180	3,583,167	3,946,817	3,879,429	5.2%	-9.2%	1.7%	-1.0%	185,013
Securities / Financial Investments	5,452,256	5,645,935	5,515,763	7,499,798	-3.4%	2.4%	-26.5%	-10.1%	(193,679)
Insurance	5,421,497	4,679,941	5,092,662	5,069,303	15.8%	-8.1%	0.5%	2.3%	741,556
Real Estate, Rental and Leasing	2,629,726	2,634,994	2,772,491	3,032,690	-0.2%	-5.0%	-8.6%	-4.6%	(5,269)
Health and Social Services	32,964,605	32,897,433	34,990,734	30,311,447	0.2%	-6.0%	15.4%	2.8%	67,172
<i>Hospitals</i>	17,102,374	17,312,253	17,752,722	15,209,083	-1.2%	-2.5%	16.7%	4.0%	(209,879)
<i>Doctors, Dentists, and Other Health Practitioners</i>	4,905,149	4,985,067	5,537,160	5,314,575	-1.6%	-10.0%	4.2%	-2.6%	(79,918)
<i>Outpatient Care Centers and Other Health Services</i>	4,862,345	4,590,050	5,796,400	4,217,446	5.9%	-20.8%	37.4%	4.9%	272,295
<i>Nursing & Personal Care Facilities</i>	3,151,878	3,069,774	3,119,041	3,069,127	2.7%	-1.6%	1.6%	0.9%	82,104
<i>Social Services</i>	2,942,858	2,940,288	2,785,410	2,501,215	0.1%	5.6%	11.4%	5.6%	2,570
Education	10,579,018	11,895,643	8,479,421	6,815,618	-11.1%	40.3%	24.4%	15.8%	(1,316,624)
<i>College and Universities</i>	7,247,425	8,814,234	5,157,487	3,842,676	-17.8%	70.9%	34.2%	23.6%	(1,566,809)
<i>Elementary, Secondary Schools (except public schools)</i>	2,252,329	2,081,508	2,221,226	1,893,682	8.2%	-6.3%	17.3%	6.0%	170,821
<i>Other Educational Services</i>	1,079,264	999,901	1,100,708	1,079,260	7.9%	-9.2%	2.0%	0.0%	79,363
Professional Services	26,492,704	26,790,253	26,733,726	27,244,189	-1.1%	0.2%	-1.9%	-0.9%	(297,550)
<i>Legal Services</i>	13,440,052	13,979,489	13,713,119	13,619,743	-3.9%	1.9%	0.7%	-0.4%	(539,436)
<i>Management Consulting</i>	4,556,798	4,454,979	4,589,317	5,004,384	2.3%	-2.9%	-8.3%	-3.1%	101,818
<i>Engineering & Architectural Services</i>	2,066,138	2,341,086	2,112,824	2,202,451	-11.7%	10.8%	-4.1%	-2.1%	(274,948)
<i>Computer</i>	1,430,860	1,549,001	1,626,367	1,905,003	-7.6%	-4.8%	-14.6%	-9.1%	(118,142)
<i>Accounting, Auditing, Bookkeeping</i>	1,933,884	1,687,871	1,554,091	1,641,306	14.6%	8.6%	-5.3%	5.6%	246,013
<i>Advertising and Other Professional Services</i>	3,064,973	2,777,827	3,138,007	2,871,301	10.3%	-11.5%	9.3%	2.2%	287,145
Hotels	793,690	926,371	957,271	983,889	-14.3%	-3.2%	-2.7%	-6.9%	(132,681)
Restaurants	4,782,423	4,021,885	4,350,008	4,011,995	18.9%	-7.5%	8.4%	6.0%	760,539
Sport Teams	1,106,201	1,475,622	1,575,420	1,091,341	-25.0%	-6.3%	44.4%	0.5%	(369,421)
Arts, Entertainment, and Other Recreation	1,210,666	1,119,402	1,143,709	1,145,275	8.2%	-2.1%	-0.1%	1.9%	91,264
Other Sectors	11,715,630	11,309,870	11,068,010	11,070,892	3.6%	2.2%	0.0%	1.9%	405,760
<i>Membership Organizations</i>	3,168,370	3,207,277	3,180,989	3,000,484	-1.2%	0.8%	6.0%	1.8%	(38,907)
<i>Employment/Outsourcing Agencies</i>	2,640,365	2,488,370	2,342,848	2,380,345	6.1%	6.2%	-1.6%	3.5%	151,995
<i>Security and Investigation Services</i>	967,827	667,523	610,915	705,597	45.0%	9.3%	-13.4%	11.1%	300,304
<i>Services to Buildings</i>	974,223	1,061,539	1,068,033	1,156,287	-8.2%	-0.6%	-7.6%	-5.6%	(87,316)
<i>Miscellaneous Sectors</i>	3,964,845	3,885,161	3,865,224	3,828,179	2.1%	0.5%	1.0%	1.2%	79,683
Government	22,970,185	12,124,378	24,738,069	20,150,792	89.5%	-51.0%	22.8%	4.5%	10,845,807
<i>State Government (PA)</i>	1,104,406	930,442	928,258	840,362	18.7%	0.2%	10.5%	9.5%	173,964
<i>City, School District, Local Quasi Govt.</i>	8,708,215	8,631,637	10,732,689	10,920,856	0.9%	-19.6%	-1.7%	-7.3%	76,578
<i>Federal Government (includes US Post Office)</i>	12,991,885	2,357,175	12,907,831	8,201,121	451.2%	-81.7%	57.4%	16.6%	10,634,710
<i>Other Governments</i>	165,679	205,124	169,291	188,453	-19.2%	21.2%	-10.2%	-4.2%	(39,446)
Unclassified Accounts	289,601	289,601	306,596	265,006	0.0%	-5.5%	15.7%	3.0%	0
Total from Taxpayer Database (TIPS)	\$171,855,171	\$160,153,329	\$172,782,977	\$164,040,321	7.3%	-7.3%	5.3%	1.6%	\$11,701,842
Total from City's Accounting System (FAMIS)	\$171,165,272	\$160,069,424	\$173,069,260	\$164,038,782	6.9%	-7.5%	5.5%	1.4%	\$11,095,848

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2016	FYTD 2015	FYTD 2014	FYTD 2013	FYTD Growth Rate (Jul - Jan)			3-Yr Annualized (FYTD 13-16)	Difference (FYTD 16-15)
					2015	2014	2013		
Construction	37,331,688	32,826,979	29,429,623	27,556,131	13.7%	11.5%	6.8%	10.7%	4,504,709
Manufacturing (includes headquarter offices & factories)	61,567,993	61,637,356	59,876,270	61,510,025	-0.1%	2.9%	-2.7%	0.0%	(69,363)
<i>Chemicals, Petroleum Refining</i>	11,020,030	10,579,869	10,543,678	11,701,306	4.2%	0.3%	-9.9%	-2.0%	440,161
<i>Pharmaceuticals</i>	11,244,016	12,098,475	10,963,023	12,101,169	-7.1%	10.4%	-9.4%	-2.4%	(854,460)
<i>Transportation Equipment</i>	6,262,355	6,218,389	5,984,541	5,692,440	0.7%	3.9%	5.1%	3.2%	43,966
<i>Food & Beverage Products</i>	9,096,516	8,843,454	8,582,577	8,530,665	2.9%	3.0%	0.6%	2.2%	253,062
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,409,128	5,508,150	5,510,085	5,263,186	-1.8%	0.0%	4.7%	0.9%	(99,022)
<i>Metal Manufacturing</i>	4,739,719	4,630,225	4,584,582	4,868,537	2.4%	1.0%	-5.8%	-0.9%	109,493
<i>Miscellaneous Manufacturing</i>	13,796,229	13,758,793	13,707,784	13,352,722	0.3%	0.4%	2.7%	1.1%	37,436
Public Utilities	6,769,017	6,869,824	6,541,645	6,335,497	-1.5%	5.0%	3.3%	2.2%	(100,807)
Transportation and Warehousing	34,435,757	32,829,358	31,486,192	30,432,403	4.9%	4.3%	3.5%	4.2%	1,606,399
Telecommunication	21,166,403	18,547,274	17,127,574	16,824,826	14.1%	8.3%	1.8%	8.0%	2,619,130
Publishing, Broadcasting, and Other Information	13,783,929	13,506,376	13,737,537	12,595,306	2.1%	-1.7%	9.1%	3.1%	277,554
Wholesale Trade	24,925,096	24,012,992	23,076,082	23,006,329	3.8%	4.1%	0.3%	2.7%	912,104
Retail Trade	49,302,277	48,451,948	46,213,419	45,542,422	1.8%	4.8%	1.5%	2.7%	850,329
Banking & Credit Unions	19,787,182	18,851,076	19,735,848	19,697,482	5.0%	-4.5%	0.2%	0.2%	936,106
Securities / Financial Investments	25,110,186	23,413,353	23,357,085	24,034,843	7.2%	0.2%	-2.8%	1.5%	1,696,832
Insurance	33,435,037	31,131,935	29,893,189	28,027,406	7.4%	4.1%	6.7%	6.1%	2,303,102
Real Estate, Rental and Leasing	14,834,720	14,322,455	13,675,686	14,270,426	3.6%	4.7%	-4.2%	1.3%	512,265
Health and Social Services	210,497,785	200,730,198	197,926,961	189,549,563	4.9%	1.4%	4.4%	3.6%	9,767,587
<i>Hospitals</i>	112,531,648	107,289,792	106,676,088	101,808,297	4.9%	0.6%	4.8%	3.4%	5,241,857
<i>Doctors, Dentists, and Other Health Practitioners</i>	26,588,400	25,900,605	26,137,008	25,982,514	2.7%	-0.9%	0.6%	0.8%	687,795
<i>Outpatient Care Centers and Other Health Services</i>	31,552,001	29,596,411	29,570,101	25,693,466	6.6%	0.1%	15.1%	7.1%	1,955,591
<i>Nursing & Personal Care Facilities</i>	20,885,659	20,134,200	19,754,854	19,354,050	3.7%	1.9%	2.1%	2.6%	751,459
<i>Social Services</i>	18,940,076	17,809,190	15,788,910	16,711,235	6.4%	12.8%	-5.5%	4.3%	1,130,886
Education	98,020,295	96,049,534	89,741,344	85,632,119	2.1%	7.0%	4.8%	4.6%	1,970,762
<i>College and Universities</i>	76,071,980	74,818,303	69,104,515	66,167,469	1.7%	8.3%	4.4%	4.8%	1,253,678
<i>Elementary, Secondary Schools (except public schools)</i>	14,979,872	14,482,669	13,926,446	12,975,202	3.4%	4.0%	7.3%	4.9%	497,204
<i>Other Educational Services</i>	6,968,442	6,748,562	6,710,382	6,489,449	3.3%	0.6%	3.4%	2.4%	219,880
Professional Services	119,530,548	112,712,518	110,109,856	108,977,103	6.0%	2.4%	1.0%	3.1%	6,818,030
<i>Legal Services</i>	43,636,684	43,465,735	43,589,978	44,022,894	0.4%	-0.3%	-1.0%	-0.3%	170,949
<i>Management Consulting</i>	24,582,664	22,058,663	21,571,701	21,591,620	11.4%	2.3%	-0.1%	4.4%	2,524,001
<i>Engineering & Architectural Services</i>	12,596,158	11,950,375	11,369,244	11,427,376	5.4%	5.1%	-0.5%	3.3%	645,783
<i>Computer</i>	9,703,205	9,100,108	9,051,946	8,813,045	6.6%	0.5%	2.7%	3.3%	603,097
<i>Accounting, Auditing, Bookkeeping</i>	12,613,427	11,301,135	10,059,640	9,753,246	11.6%	12.3%	3.1%	9.0%	1,312,292
<i>Advertising and Other Professional Services</i>	16,398,409	14,836,502	14,467,347	13,368,923	10.5%	2.6%	8.2%	7.0%	1,561,907
Hotels	6,110,364	6,650,477	6,327,402	6,609,344	-8.1%	5.1%	-4.3%	-2.6%	(540,113)
Restaurants	29,280,318	26,741,491	25,569,782	24,154,650	9.5%	4.6%	5.9%	6.6%	2,538,827
Sport Teams	11,603,500	11,112,607	10,865,979	9,445,561	4.4%	2.3%	15.0%	7.1%	490,892
Arts, Entertainment, and Other Recreation	7,736,170	7,299,173	6,949,072	6,812,408	6.0%	5.0%	2.0%	4.3%	436,997
Other Sectors	73,976,713	69,710,457	66,400,099	63,706,378	6.1%	5.0%	4.2%	5.1%	4,266,256
<i>Membership Organizations</i>	20,651,557	20,016,913	19,317,647	18,549,754	3.2%	3.6%	4.1%	3.6%	634,644
<i>Employment/Outsourcing Agencies</i>	16,997,847	15,595,312	14,587,509	13,982,002	9.0%	6.9%	4.3%	6.7%	1,402,534
<i>Security and Investigation Services</i>	5,096,009	4,679,850	4,555,381	4,588,428	8.9%	2.7%	-0.7%	3.6%	416,159
<i>Services to Buildings</i>	6,713,003	6,904,171	6,682,909	6,783,268	-2.8%	3.3%	-1.5%	-0.3%	(191,168)
<i>Miscellaneous Sectors</i>	24,518,298	22,514,211	21,256,652	19,802,927	8.9%	5.9%	7.3%	7.4%	2,004,087
Government	123,656,491	119,741,241	120,350,414	121,411,093	3.3%	-0.5%	-0.9%	0.6%	3,915,250
<i>State Government (PA)</i>	7,117,486	6,901,320	6,763,254	6,833,457	3.1%	2.0%	-1.0%	1.4%	216,166
<i>City, School District, Local Quasi Govt.</i>	67,560,652	68,264,832	67,287,932	68,021,702	-1.0%	1.5%	-1.1%	-0.2%	(704,180)
<i>Federal Government (includes US Post Office)</i>	47,681,687	43,385,215	45,077,475	45,255,971	9.9%	-3.8%	-0.4%	1.8%	4,296,473
<i>Other Governments</i>	1,296,665	1,189,874	1,221,753	1,299,965	9.0%	-2.6%	-6.0%	-0.1%	106,791
Unclassified Accounts	2,153,159	1,446,415	1,456,200	1,455,603	48.9%	-0.7%	0.0%	13.9%	706,745
Total from Taxpayer Database (TIPS)	\$1,025,014,627	\$978,595,036	\$949,847,259	\$927,586,920	4.7%	3.0%	2.4%	3.4%	\$46,419,592
Total from City's Accounting System (FAMIS)	\$1,023,577,162	\$978,474,201	\$949,641,945	\$927,165,309	4.6%	3.0%	2.4%	3.4%	\$45,102,961